



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

15-0676

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: May 19, 2015

TITLE: Motion Approving the FY 2016 Commission Annual Action Plan

Recommendation

It is recommended that the City Commission accept the FY 2016 Commission Annual Action Plan.

Background

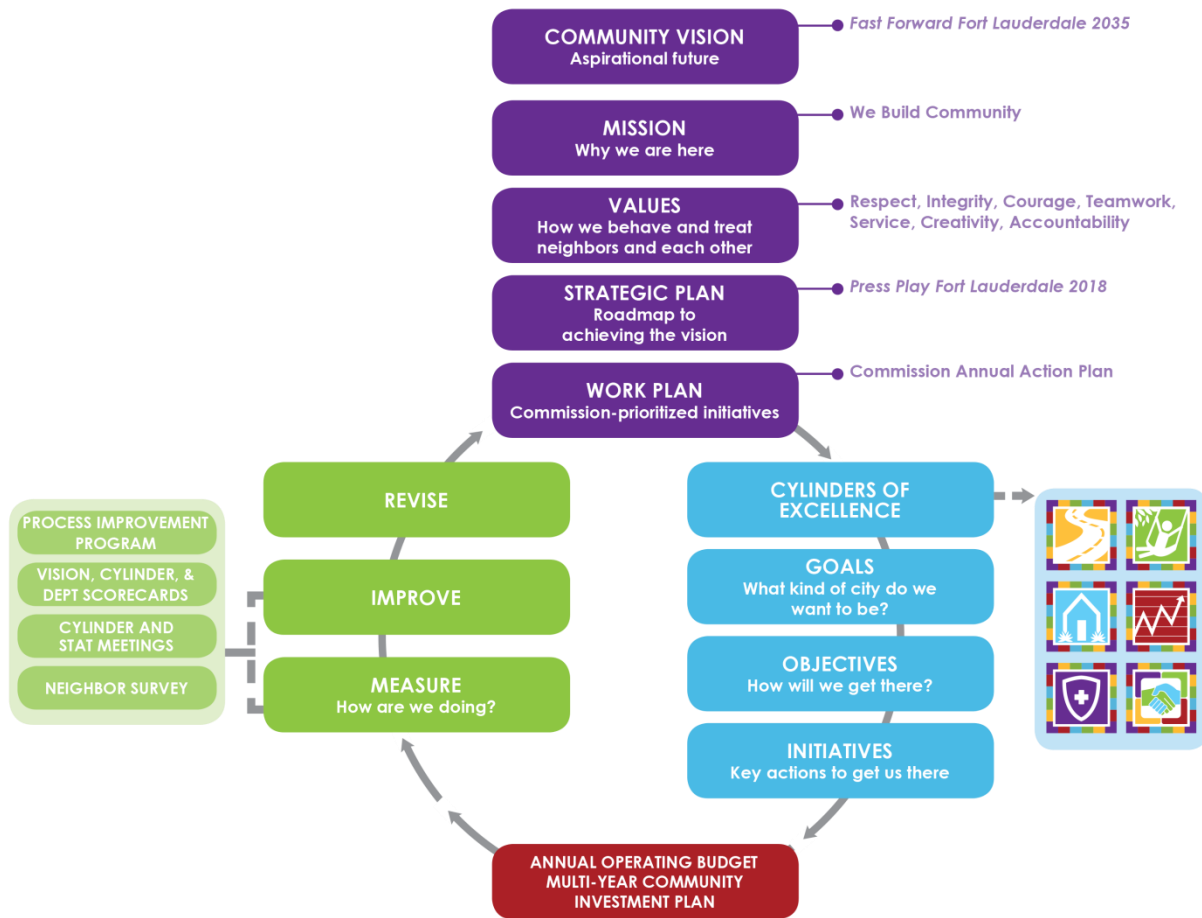
I am pleased to present the fourth Commission Annual Action Plan (CAAP), our organization's highest priority strategic initiatives for FY 2016. The steps, guiding documents, and information leading into the City Commission workshop included:

- *Fast Forward Fort Lauderdale, Our City, Our [Vision 2035](#);*
- *Press Play Fort Lauderdale, Our City, Our [Strategic Plan 2018](#), which incorporates 42% of the Vision Plan ideas (www.fortlauderdale.gov/vision);*
- The citywide statistically valid [Neighbor Survey](#) conducted in November and December of 2014;
- Department Business Plans, developed by each Department and their staff; highlighting the current and upcoming strategic initiatives, accomplishments, challenges, an environmental scan, and two to five-year outlook; and
- Review and discussion with the Directors and Assistant Directors of the Community Building Leadership Team.

At this time we will work to identify the scopes, resources, and milestones of the priorities. These initiatives will be integrated as the main priorities of each Cylinder of Excellence and lead Department work plans. Quarterly progress reports of the Commission Annual Action Plan will continue to be provided to the City Commission and department progress reporting and cross-collaboration will continue to take place at monthly FL²STAT meetings. Please note that while these are the top focus for the coming fiscal year, the projects are generally complex and multi-year.

The Commission Annual Action Plan is an important step in the planning component of FL²STAT Strategic Management System, adopted by the City Commission on September 17, 2013 by Resolution 13-178.

FL²STAT Strategic Management System



The following priorities were established by the City Commission at the April 30 and May 1, 2015 workshop:

FY 2016 COMMISSION ANNUAL ACTION PLAN		
POLICY AGENDA	CYLINDER OF EXCELLENCE	LEAD DEPARTMENT
Top Priority		
1. Beach Community Redevelopment Agency	Business Development	Sustainable Development
2. Stormwater Management Plan*	Infrastructure	Public Works
3. Northwest Community Redevelopment Area (CRA)	Business Development	Sustainable Development
4. Beach Traffic Management Plan	Infrastructure	Transportation and Mobility
5. Increase Soccer and Lacrosse	Public Places	Public Works

Fields*		
High Priority		
6. 17th Street Mobility Plan*	Infrastructure	Transportation and Mobility
7. Comprehensive Homeless Strategy*	Public Places	City Manager's Office
8. Development Density Policy	Neighborhood Enhancement	Sustainable Development
9. Central City Community Redevelopment Area	Neighborhood Enhancement	Sustainable Development
10. Beach Renourishment*	Business Development	Public Works
11. Lighting Solutions on the Beach	Public Safety	City Manager's Office
<i>*These items are carried over from the FY 2015 Commission Annual Action Plan</i>		

I have also compiled my priorities for staff for the coming fiscal year. They are important strategic initiatives and projects that require serious focus to ensure smooth and improved operations. These will also be integrated into FL²STAT Strategic Management for the coming year.

FY 2016 CITY MANAGER PRIORITIES		
	CYLINDER OF EXCELLENCE	LEAD DEPARTMENT
Top Priority		
1. Procurement	Internal Support	Finance
2. Human Resources	Internal Support	Human Resources
3. Department of Justice Review of Police Department	Public Safety	Police
4. Fireboat Funding	Public Safety	Fire Rescue
5. Code Compliance*	Neighborhood Enhancement	Sustainable Development
High Priority		
6. Wastewater Infiltration and Inflow*	Infrastructure	Public Works
7. Fire Rescue Department Peak Demand	Public Safety	Fire Rescue
8. Portable Mobile Radios Funding (P-25)	Public Safety	Police and Fire Rescue
9. Police Motorcycle Unit	Public Safety	Police Department

**These items are carried over from the FY 2015 Commission Annual Action Plan*

I would like to thank the Commission for their leadership and thoughtful discussion in providing direction for these items, and staff for their professionalism and hard work as we enter into this strategic budget process.

Resource Impact

There is no fiscal impact associated with this action at this time.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder**, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
 - Objective 3: Continuously improve and innovate communications and service delivery.
 - Initiative 1: Implement *Fast Forward Fort Lauderdale 2035* through the FL²STAT model and community partnerships.

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