

CHDO Set Aside	\$ 163,542.90
Housing Rehabilitation/Replacement	\$ 417,714.50
Purchase Assistance	\$ 350,000.00
Voucher-to-Homeownership	\$ 100,000.00
Administration	\$ 109,028.60

CHDO SET-ASIDE: The City is required to set-aside 15% of its annual HOME allocation for an eligible Community Housing Development Organization (CHDO). These non-profit organizations are committed to develop affordable housing in the communities they serve. A formal RFP process will be used to select the CHDO(s), which will receive the assistance.

HOUSING REHABILITATION/REPLACEMENT: Funds will be used to provide assistance to eligible homeowners throughout the City to bring their homes up to standard condition and to construct new homes for eligible homeowners whose units are beyond repair. The assistance will be provided in the form of deferred loans.

VOUCHER-TO-HOMEOWNERSHIP: Working in conjunction with other local governments and/or organizations, this program will provide rental assistance for low-income persons or families who are within 2 years of completing a homeownership program. The assistance provided will allow eligible persons or families to live in apartments and/or residential units. While this program is open to all eligible applicants, preference will be provided to those serving in service industries, which include but are not limited to the following professions: Teachers, Police Officers, Fire Fighters, Government Employees, Veterans, Healthcare Providers and the like.

PURCHASE ASSISTANCE: Funds will be used to provide purchase assistance to qualified homebuyers in the form of First Mortgage Loans and/or deferred payment Second Mortgages. Second mortgage assistance can be applied toward down payment, closing costs and or principle reduction for the purchase of eligible owner-occupied housing, which includes single-family homes, town homes and villas.

ADMINISTRATION: The City is permitted to use 10% of its annual HOME allocation for administration of HOME programs. The required match for HOME activities will be provided by State Housing Initiatives Partnerships (SHIP) Program funds.

HOPWA

PROPOSED ACTIVITIES 2010-11 HOPWA BUDGET: **\$ 8,646,967.00**

HOMELESS MANAGEMENT INFORMATION SYSTEM **\$ 100,000.00**

**HOPWA QUALITY CONTROL & TRAINING COORDINATOR
AND HOUSING QUALITY STANDARDS CONTINGENCY** **\$ 80,000.00**

BROWARD HOUSE **\$ 4,564,280.00**

- **Assisted Living Facility Recommendation** **\$ 700,000.00**
- **Project Based Rental Assistance Recommendation** **\$ 526,960.00**
- **Substance Abuse Housing** **\$ 468,660.00**
- **Tenant Voucher/Client Based Program** **\$ 2,400,000.00**
- **Emergency Transition Housing** **\$ 234,330.00**

BROWARD REGIONAL HEALTH PLANNING COUNCIL **\$ 954,845.43**

- **Short-Term, Rent, Mortgage, & Utilities (STRMU)** **\$ 360,845.43**

• Permanent Housing Placement	\$ 540,000.00
• Housing Case Management	\$ 54,000.00
SHADOWOOD II, INC.	\$ 1,194,951.00
• Emergency Transition Housing	\$ 280,500.00
• Substance Abuse Housing	\$ 195,275.00
• Community Based Housing	\$ 306,465.00
• Mental Health Housing Assistance	\$ 350,000.00
• Project Based Rental Assistance	\$ 62,711.00
CARE RESOURCES	\$ 139,575.33
• Housing Case Management	\$ 139,575.33
SUSAN B. ANTHONY	\$ 162,800.00
• Project Based Rental Assistance	\$ 20,450.00
• Substance Abuse Housing	\$ 142,350.00
HOUSE OF HOPE	\$ 233,879.52
• Substance Abuse Housing	\$ 233,879.52
MINORITY DEVELOPMENT EMPOWERMENT, INC.	\$ 150,000.00
• Housing Case Management	\$ 150,000.00
MOUNT OLIVE DEVELOPMENT CORPORATION	\$ 722,879.72
• Project Based Rental Assistance	\$ 534,346.00
• Emergency Transition Housing	\$ 154,483.72
• Housing Case Management	\$ 34,000.00
Administrative Expenses	\$ 259,409.01
To Be Determined (prior to Commission Meeting)	\$ 84,346.99

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS): To provide an automated service delivery system connecting HOPWA resources with the lead Continuum of Care Agency that manages health care services and support under the Ryan White CARE Act.

HOPWA QUALITY CONTROL AND TRAINING COORDINATOR: This is a project delivery cost position that will be responsible for collection, analyzing and evaluating HOPWA data. This position will also ensure accuracy for required reporting, assist in monitoring sub-recipients for compliance of HOPWA regulations, established rules, standards and procedures. This position will also be responsible for coordinating performance improvement technical assistance and activities. Additionally, there is a contingency included for all of the Housing Quality Standards inspections required by the U.S. Department of Housing & Urban Development (HUD).

SHORT-TERM, RENT, MORTGAGE & UTILITIES (STRMU): Continued support for emergency financial assistance for payment of rent, mortgage and utilities. Rent or mortgage payments will be limited to 21 weeks per year per household and will be made directly to the landlord or mortgage company. No payments are made directly to a client. Utility payments will be limited to \$1,000 per year and will be disbursed directly to the utility company.

PERMANENT HOUSING PLACEMENT ASSISTANCE: Continued support to provide HIV/AIDS persons who are ready to move into independent housing units to pay for first, last and security deposits. Clients should be homeless, or reside in a residential treatment center, transitional or short-term housing facility. Clients who already reside in independent housing are ineligible unless they have a need to move. Clients will have to demonstrate the ability to continue to pay the rent after initial assistance.

ASSISTED LIVING FACILITY PLACEMENTS: Continued support for placement in Assisted Living Facilities. The program will be provided for clients who require supervision and some assistance with their activities of daily living. Meals, housekeeping, and all utility costs are included.

SUBSTANCE ABUSE HOUSING: Continued support for persons with HIV/AIDS who also have a substance abuse problem requiring residential treatment would be able to receive housing support for up to 180 days in a residential substance abuse treatment program.

MENTAL HEALTH HOUSING: Continued support to provide safe and secure housing with appropriate supportive services for HOPWA eligible clients challenged by Level I Mental Illness.

TENANT VOUCHERS HOUSING: VOUCHERS/CLIENT-BASED: Continued support to provide lower-income HIV/AIDS persons or families rental assistance to live in private, independent apartment units. The household assisted will be required to pay no more than 10% of its gross income or 30% of adjusted income for rent and utilities, whichever is greater. The voucher will pay the difference. A utility allowance will be used to determine utility costs.

PROJECT-BASED RENTAL ASSISTANCE: Continued support for apartment units operated by nonprofit organizations for HIV/AIDS clients. Clients will be required to pay either 10% of gross income or 30% of adjusted income for rent and utilities whichever is greater.

EMERGENCY TRANSITION HOUSING: Continued support to provide short-term emergency supported housing for up to sixty (60) days for HOPWA eligible clients with appropriate supportive services to assess the needs of clients and transition them into an appropriate housing solution.

COMMUNITY BASED HOUSING RESIDENCE ASSISTANCE AND SERVICE: Continued support to provide housing for up to five (5) months in a multi-person, multi-unit residence designed as a residential alternative to institutionalized care; to prevent or delay the need for such care; and to provide a transition setting with appropriate supportive services.

HOUSING CASE MANAGEMENT: To provide housing service plans that establish or better maintain a stable living environment in housing that is decent, safe, and sanitary; reduces the risk of homelessness, and to improve access to health care and supportive services.

ADMINISTRATION: HOPWA provides 3% of the total grant for administrative costs. These funds will be used to pay for staff and office space to operate the HOPWA program.

PROPOSED ACTIVITIES FOR 2010-11 BUDGET: \$2,234,469.00

Housing Programs

Rehabilitation	\$ 302,095.20
Barrier-Free	\$ 100,000.00
Rehab Administration	\$ 275,000.00
Transitional Housing Management	\$ 50,000.00

Economic Development Activities	\$ 200,000.00
CRA Activities	\$ 20,000.00
Homeless Prevention (Broward County Human Services Department)	\$ 50,000.00
Public Works Department Projects	\$ 550,000.00

Public Service Activities \$ 225,480.00

Fair Housing Activities \$ 15,000.00

Administration \$ 446,893.80

Anticipated Program Income: \$ 170,410.00

Any program income received will be added to the ongoing approved projects, as needed.

HOUSING PROGRAMS

REHABILITATION: Funds will be used to make emergency plumbing, roofing, electrical and structural repairs to homes occupied by income eligible homeowners. Improvements to the exterior homes will be funded to correct or prevent code violations. The funds will be provided as a fifteen (15) year, 0% deferred forgivable loan, payable upon transfer or sale.

BARRIER-FREE: This program is designed to remove barriers, improve accessibility to the elderly (*62 years of age or older*) and disabled persons, and to provide for health and safety repairs as needed by older and disabled persons to maintain their independence. Health and safety repairs may include repairs unrelated to accessibility and barrier removal.

REHAB ADMINISTRATION: This line item is known commonly as project delivery costs. It is used to cover salaries and benefits of eligible HCD staff that work within the CDBG and HOME programs.

TRANSITIONAL HOUSING MANAGEMENT: Funds will be used for management of the City's transitional properties used to house our clients while a replacement home is being built for them or while their homes are being rehabbed under our housing program. A formal RFP process will be used to select the agency that will provide the service.

ECONOMIC DEVELOPMENT ACTIVITIES

SMALL BUSINESS FINANCIAL ASSISTANCE: Financial assistance is provided in the form of grants, low-interest loans or no interest loans to eligible small businesses within the City of Fort Lauderdale. Up to \$35,000 will be provided for every one (1) full-time equivalent (fte) job created or retained and at least fifty-one percent (51%) of all jobs created must be filled by persons of low and moderate income as defined by HUD.

PUBLIC SERVICE PROJECTS

FAIR HOUSING ACTIVITIES: This program provides fair housing education and outreach to residents of the City on fair housing issues, rights and remedies. A formal RFP process was used to select the agency that will provide the service.

HOMELESS PREVENTION: Funds will provide assistance to eligible renters and homeowners who are in danger of being evicted, foreclosed or having utilities shut off.

PUBLIC WORKS DEPARTMENT PROJECTS: Funds will be utilized as approved by the Commission to address public works projects which include, but are not limited to: WaterWorks 2011, Business Capital Improvement Program (BCIP), Capital Improvement Program (CIP), and the Neighborhood Capital Improvement Program (NCIP).

COMMUNITY REDEVELOPMENT AGENCY: Funds will be utilized as approved by the Commission to fund eligible CRA activities.

GENERAL ADMINISTRATION: Funding for program administrative costs related to planning and execution of community development activities. The City is limited to 20% of its CDBG annual allocation for administrative costs.