

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V6055  
2008 FORD F250 GC 4X4

FACTOR	POINTS	INPUT	SCORING GUIDELINES	DATA ENTRY
Age	9.4	9.4	One point for each year of chronological age, based on in-service date.	Age <span style="float: right;">9.4</span>
Miles	19.86	158,900	One point for each 10,000 miles of use adjusted if excessive idling time (125%).	Miles <span style="float: right;">158,900</span>
Hours	0.00		One point for each 300 hours of use.	Hours <span style="float: right;"></span>
Type of Service	5		1 to 5 points are assigned based on the type of vocational use and service duty.	Capital cost \$ <span style="float: right;">\$28,037</span>
				O&M \$ <span style="float: right;">\$13,882</span>
Reliability	5	0.66	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month	WO # <span style="float: right;">75</span>
				PM's# <span style="float: right;"></span>
O&M Costs	2.5	49%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.	Repairs# <span style="float: right;">75</span>
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.	
<b>Total Points &amp; Summary*</b>	<b>47</b>		<b>Condition IV - Qualifies for Replacement</b>	

Conversion	
>1.00 = 5	1.00 = 4
.88 = 3.75	.75 = 3.5
.63 = 3.25	.50 = 3
.44 = 2.75	.38 = 2.5
.32 = 2.25	.25 = 2

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

47  
15  
62



City of Fort Lauderdale

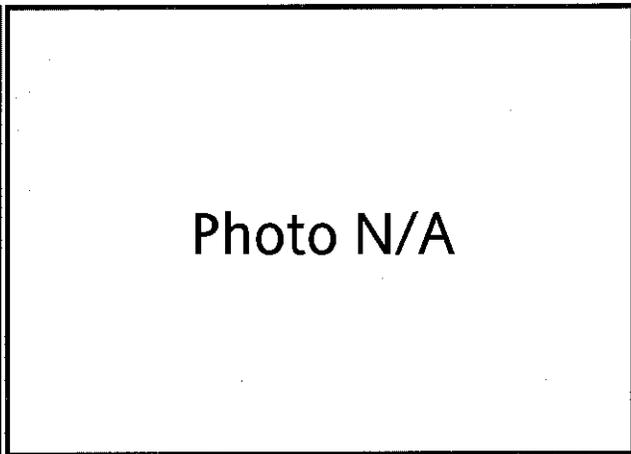
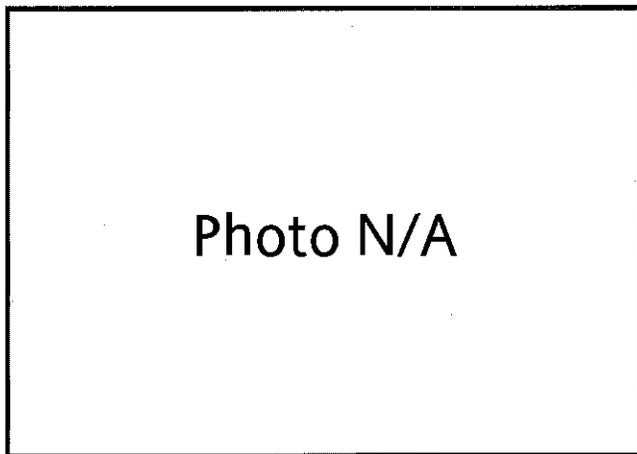
Fleet Services Vehicle Report

V6055

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 22A Dept: POL020401-D Yr: FORDX, F250 CC 4X4, 2008 V6055 2008 FORDX F250 CC 4X4 VIN: 1FTSW21Y48EA62233 Supervisor: SGT. FONTALVO, HUGO Driver: CHAMPAGNE, KERRI		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 07/23/2007 Retirement: 07/23/2015 Life: 96 mos.	
		WO Miles: 161,068 License: FEMA:			PO #: PO Price: Cap Cost: \$28,037.00 O&M: \$119.00 Repl: \$71.00 Monthly Total \$190.00	
MEMO		V6055		Replaces		
95		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1411653	V6055	50,612	1/19/11	6.10	3.50	207.62	19.65	0.00	227.27
1441797	V6055	50,612	1/19/11	0.90	0.50	29.66	4.40	0.00	34.06
1522886	V6055	65,583	9/28/11	10.25	2.30	136.44	19.83	0.00	156.27
1523411	V6055	50,615	5/27/11	5.22	2.00	118.64	20.69	0.00	139.33
1542575	V6055	50,615	5/27/11	3.80	2.50	148.30	246.26	0.00	394.56
1542991	V6055	74,774	1/5/12	6.92	2.50	148.30	12.32	0.00	160.62
1557474	V6055	55,088	6/22/11	38.78	2.60	154.23	27.30	0.00	181.53
1564587	V6055	55,088	7/2/11	74.52	4.80	284.74	306.11	0.00	590.85
1578954	V6055	55,089	7/19/11	11.67	0.90	53.39	51.45	0.00	104.84
1628498	V6055	65,583	9/28/11	1.73	1.70	100.84	8.18	0.00	109.02
1628694	V6055	102,929	10/19/12	2.67	2.50	148.30	23.07	0.00	171.37
1651003	V6055	65,594	11/2/11	24.38	0.00	0.00	97.76	0.00	97.76
1691930	V6055	74,774	1/10/12	58.53	9.30	551.68	228.17	69.00	848.85
1692951	V6055	87,382	5/3/12	2.43	2.40	142.37	17.55	0.00	159.92
1771319	V6055	87,382	5/3/12	2.53	2.50	148.30	488.99	0.00	637.29
1813236	V6055	92,662	7/3/12	43.33	6.90	409.31	278.43	0.00	687.74
1891782	V6055	102,929	10/25/12	91.67	13.50	800.82	184.13	0.00	984.95
1892369	V6055	111,121	1/17/13	3.50	3.50	207.62	19.04	0.00	226.66
1892371	V6055	141,136	10/15/13	3.58	2.90	172.03	17.61	0.00	189.64
1908292	V6055	102,929	11/13/12	0.48	0.50	29.66	0.00	0.00	29.66
1937757	V6055	109,679	1/2/13	0.58	0.60	35.59	48.95	0.00	84.54
1947320	V6055	111,121	2/5/13	298.35	8.00	474.56	141.53	0.00	616.09
1948862	V6055	117,520	4/15/13	3.77	2.00	118.64	21.97	0.00	140.61
2010142	V6055	117,520	4/16/13	25.82	9.30	551.68	343.89	0.00	895.57
2010721	V6055	122,665	7/10/13	9.18	3.10	183.89	30.14	0.00	214.03
2012483	V6055	226,536	7/11/13	20.50	5.50	326.26	382.78	0.00	709.04
2087174	V6055	141,136	1/17/14	2.73	2.30	136.44	24.46	0.00	160.90
2163674	V6055	132,270	10/15/13	0.48	0.40	23.73	37.10	0.00	60.83
2224735	V6055	143,997	9/30/14	3.32	3.20	189.82	22.36	0.00	212.18
2387451	V6055	141,136	1/16/14	47.92	1.70	100.84	46.00	0.00	146.84
2395549	V6055	141,375	4/17/14	2.27	2.30	136.44	41.79	0.00	178.23
2527839	V6055	141,375	4/17/14	14.18	5.30	314.40	297.28	0.00	611.68
2530025	V6055	142,640	7/23/14	1.23	1.20	71.18	5.90	0.00	77.08
2689886	V6055	145,345	1/2/15	3.72	3.80	225.42	20.89	0.00	246.31
2942457	V6055	143,997	9/30/14	0.26	0.50	29.66	0.00	0.00	29.66
3052390	V6055	144,491	10/21/14	1.12	1.10	65.25	11.42	0.00	76.67
3572506	V6055	147,419	4/2/15	1.93	1.90	112.71	13.12	0.00	125.83
3572507	V6055	145,346	1/2/15	1.28	1.30	77.12	0.00	0.00	77.12
3803906	V6055	147,419	4/2/15	3.80	3.00	177.96	33.77	0.00	211.73
3803936	V6055	148,910	6/29/15	5.38	4.50	266.94	19.37	0.00	286.31
3994961	V6055	151,900	9/21/15	2.76	4.01	237.87	30.48	0.00	268.35
4179254	V6055	151,900	9/21/15	0.00	2.15	127.54	0.00	0.00	127.54
4185809	V6055	152,031	9/24/15	3.45	0.40	23.73	0.48	0.00	24.21
4288285	V6055	154,744	1/11/16	6.38	2.90	172.03	20.60	0.00	192.63
4427138	V6055	158,030	4/4/16	10.66	2.47	146.52	16.68	0.00	163.20
4443312	V6055		7/19/16	3.64	2.50	148.30	11.44	0.00	159.74
4443433	V6055	158,030	4/20/16	95.29	9.46	561.17	794.62	0.00	1,355.79
4526465	V6055	158,900	7/19/16	0.00	1.00	59.32	37.81	0.00	97.13
<b>Total</b>				<b>963.01</b>	<b>153.19</b>	<b>9,087.23</b>	<b>4,525.77</b>	<b>69.00</b>	<b>13,682.00</b>

58

Unit	Unit	Time	Date	Down Time	Lab Hrs	Lab Cost	Parts Cost	Sublet Costs	Comp Labor	Total
00390969	V6055	29860	14-Oct-08	7.4	1.6	59.2	13.48	0	0	72.68
00397213	V6055	31813	14-Jan-09	3.2	2.5	92.5	14.16	0	0	106.66
00397201	V6055	31813	14-Jan-09	2.6	2	74	17.22	0	0	91.22
00387412	V6055	28325	21-Aug-08	1.5	1.4	50.4	0	0	0	50.4
00417128	V6055	43959	25-Nov-09	183.9	3.7	140.6	304.05	0	59.95	504.6
00412778	V6055	42712	15-Sep-09	5.4	1.9	70.3	24.63	0	0	94.93
00420347	V6055	47623	15-Jan-10	2.7	2.6	98.8	22.56	0	0	121.36
00412804	V6055	42712	16-Sep-09	25.9	1.8	66.6	19.98	0	0	86.58
00416856	V6055	43940	17-Nov-09	104.3	3.5	133	0	0	0	133
00413728	V6055	42949	29-Sep-09	0.3	0.3	11.4	0	0	0	11.4
00412894	V6055	42735	18-Sep-09	43.7	0	0	0	0	0	0
00413629	V6055	42949	28-Sep-09	5.3	1.4	53.2	0	0	0	53.2
00426693	V6055	47623	05-May-10	5	1.9	72.2	20.46	0	0	92.66
00434037	V6055	50610	10-Sep-10	1.5	0.9	34.2	9.51	0	0	43.71
00434006	V6055	50610	10-Sep-10	8.2	4.6	174.8	102.02	0	0	276.82
00410447	V6055	36164	11-Aug-09	11.3	2.7	99.9	245.47	0	0	345.37
00404748	V6055	36164	13-May-09	4.9	3	111	40.49	0	0	151.49
00404767	V6055	36164	14-May-09	16.8	3.1	114.7	249.72	0	0	364.42
00365613	V6055	351	21-Aug-07	118.1	10.6	381.6	0	0	0	381.6
00366262	V6055	363	29-Aug-07	22.4	4.4	158.4	7.99	0	0	166.39
00371563	V6055	5004	27-Nov-07	2.2	2.1	75.6	14.11	0	0	89.71
00379980	V6055	17875	23-Apr-08	0.5	0.5	18	16.29	0	0	34.29
00379867	V6055	17875	22-Apr-08	1.9	2.3	82.8	24	0	0	106.8
00384874	V6055	27058	18-Jul-08	61	3	108	0	0	59.95	167.95
00375383	V6055	10494	30-Jan-08	1.7	1.7	61.2	12.67	0	0	73.87
00379889	V6055	17875	22-Apr-08	11	0.3	10.8	0	0	0	10.8
00384840	V6055	27053	15-Jul-08	5.1	3.2	115.2	350.28	0	0	465.48
<b>total</b>				<b>657.8</b>	<b>67</b>	<b>2468.4</b>	<b>1509.09</b>	<b>0</b>	<b>119.9</b>	<b>4097.4</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,620.81	220.19	11,555.63	6,034.86	188.90	17,779.39

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V6724  
2006 FORD F250 GC 4X4

FACTOR	POINTS	INPUT	SCORING GUIDELINES	DATA ENTRY	
Age	10.5	10.5	One point for each year of chronological age, based on in-service date.	Age	10.5
Miles	9.13	73,005	One point for each 10,000 miles of use adjusted if excessive idling time (125%).	Miles	73,005
Hours	0.00		One point for each 300 hours of use.	Hours	
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.	Capital cost \$	\$26,788
				O&M \$	\$5,446
Reliability	5	0.39	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month	WO #	49
				PM's#	
O&M Costs	5	20%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.	Repairs#	49
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.	<b>Conversion</b> >1.00 = 5    1.00 = 4 .88 = 3.75    .75 = 3.5 .63 = 3.25    .50 = 3 .44 = 2.75    .38 = 2.5 .32 = 2.25    .25 = 2	
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>		

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure



City of Fort Lauderdale

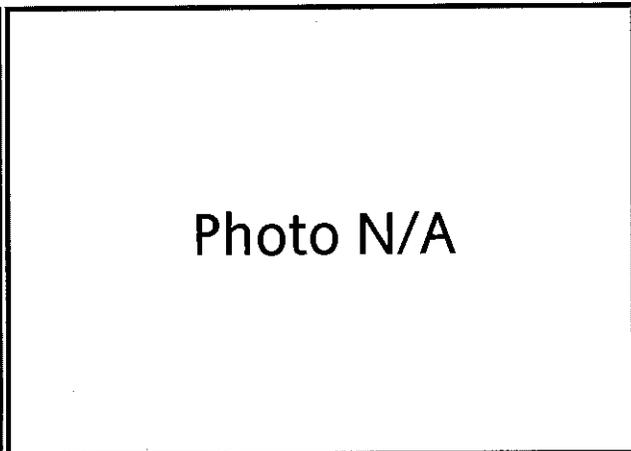
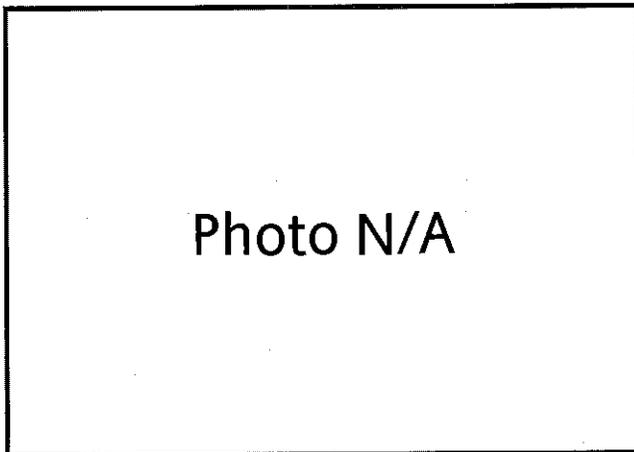
Fleet Services Vehicle Report

V5724

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 22A Dept: POL020401-D Yr: FORDX, F250 CC 4X4, 2006 V5724 2006 FORDX F250 CC 4X4 VIN: 1FT5W21Y56ED09966 Supervisor: SGT. FONTALVO, HUGO Driver: SWEET, ERIC		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 05/23/2006 Retirement: 05/23/2014 Life: 96 mos.	
		WO Miles: 75,528 License: FEMA:			PO #: PO Price: Cap Cost: \$26,788.00 O&M: \$119.00 Repl: \$71.00 Monthly Total \$190.00	
MEMO		V5724		Replaces		
85						
		Class _____		Year _____		
				FCBS		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1411158	V5724	35,208	12/15/10	3.25	1.50	88.98	18.97	0.00	107.95
1522847	V5724	40,155	8/30/11	5.83	3.10	0.00	21.93	0.00	21.93
1523372	V5724	35,208	5/3/11	4.10	2.00	0.00	14.10	0.00	14.10
1527112	V5724	43,211	1/9/12	3.80	3.00	0.00	18.19	0.00	18.19
1589543	V5724	35,208	8/30/11	3.58	3.60	0.00	43.99	0.00	43.99
1609561	V5724	48,040	9/13/12	2.92	1.50	0.00	24.73	0.00	24.73
1693648	V5724	43,211	1/11/12	35.33	3.50	0.00	242.00	0.00	242.00
1694778	V5724	45,961	5/10/12	2.22	2.00	0.00	17.55	0.00	17.55
1776511	V5724	50,908	2/6/13	0.67	1.60	0.00	13.46	0.00	13.46
1866477	V5724	60,559	11/6/13	3.78	3.80	0.00	25.57	0.00	25.57
1963704	V5724	54,473	6/27/13	6.63	2.00	0.00	12.30	0.00	12.30
2063112	V5724	59,539	3/31/14	4.18	2.50	0.00	17.39	0.00	17.39
2260258	V5724	56,514	11/7/13	14.78	1.80	0.00	249.32	0.00	249.32
2263114	V5724	64,343	12/16/14	2.67	2.80	0.00	22.28	0.00	22.28
2377576	V5724	59,539	3/31/14	0.92	1.00	0.00	0.00	0.00	0.00
2495974	V5724	61,501	8/21/14	2.00	2.00	0.00	15.76	0.00	15.76
2779265	V5724	67,420	5/1/15	1.95	2.00	0.00	18.81	0.00	18.81
3666732	V5724	67,420	5/8/15	113.75	5.60	0.00	146.66	0.00	146.66
3666736	V5724	70,294	9/15/15	6.69	2.35	0.00	11.09	0.00	11.09
3902753	V5724	67,422	5/18/15	1.25	1.00	0.00	78.88	0.00	78.88
4166614	V5724	70,294	9/17/15	16.00	4.50	0.00	375.70	0.00	375.70
4201590	V5724	70,740	10/1/15	2.43	0.22	0.00	0.00	0.00	0.00
4214928	V5724	70,740	10/12/15	25.31	4.18	0.00	205.20	0.00	205.20
4288191	V5724	71,133	12/3/15	8.22	2.32	0.00	20.84	0.00	20.84
4290470	V5724	70,836	11/10/15	5.65	1.92	0.00	139.00	0.00	139.00
4340251	V5724	75,724	6/1/16	3.14	2.50	0.00	10.60	0.00	10.60
4494044	V5724	72,753	6/1/16	4.20	3.78	0.00	6.29	0.00	6.29
4494942	V5724	73,005	6/1/16	0.00	1.60	0.00	244.24	0.00	244.24
<b>Total</b>				<b>285.25</b>	<b>69.67</b>	<b>88.98</b>	<b>2,014.85</b>	<b>0.00</b>	<b>2,103.83</b>

wo number	unit	meter	close date	down time	wo labor hrs	wo labor cost	wo part cost	part cost	labor	total
00395707	V5724	17134	22-Dec-08		5	2.6	96.2	29.92	0	126.12
00389086	V5724	15343	17-Sep-08		1.8	1.5	54	30.28	0	84.28
00418357	V5724	26203	09-Dec-09		7.2	2.9	110.2	20.02	0	130.22
00432509	V5724	31825	13-Aug-10		2.1	2.1	79.8	48.95	0	128.75
00425108	V5724	29697	09-Apr-10		1.1	1.1	41.8	19.7	0	61.5
00431701	V5724	31822	30-Jul-10		8.5	2.9	110.2	26.17	0	136.37
00425111	V5724	29697	09-Apr-10		0.3	0.3	11.4	8.64	0	20.04
00431732	V5724	31823	05-Aug-10		128.7	2.4	91.2	250.44	0	341.64
00402231	V5724	20035	02-Apr-09		9.2	4.5	166.5	476.72	0	643.22
00410232	V5724	22650	06-Aug-09		7.7	2.5	92.5	24.27	0	116.77
00402176	V5724	20034	02-Apr-09		5.4	2.7	99.9	25.24	0	125.14
00344958	V5724	736	25-Aug-06		0.1	0	0	-320	0	-320
00340660	V5724	350	20-Jun-06		119.2	20.9	727.54	0.9	0	728.44
00357614	V5724	4050	05-Apr-07		36	8.5	306	3.42	0	309.42
00351862	V5724	2895	21-Dec-06		1.8	1.9	68.4	12.19	0	80.59
00356470	V5724	3987	15-Mar-07		1.6	1.7	61.2	22.32	0	83.52
00368883	V5724	6838	11-Oct-07		2.7	2.7	97.2	16.83	0	114.03
00362349	V5724	5160	22-Jun-07		2.5	2.5	90	27.38	0	117.38
00383446	V5724	12774	19-Jun-08		3.4	3.4	122.4	28.72	0	151.12
00378652	V5724	10775	28-Mar-08		4.4	1.9	68.4	23.29	0	91.69
00373901	V5724	8584	07-Jan-08		4.3	1.6	57.6	14.1	0	71.7
<b>total</b>					<b>353</b>	<b>70.6</b>	<b>2552.44</b>	<b>789.5</b>	<b>0</b>	<b>3341.9</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
638.25	140.27	2,641.42	2,804.35	0.00	5,445.77

Vehicle Replacement Comparison Analysis

Unit #	Years in Service	Current Vehicle	Type	Department	Function	VEHICLE 2-		
						VEH 1-	2017 Chevrolet	VEH 3-
						2017 Ford F350 Crew Cab 4x4	silverado 2500 Crew Cab 4x4	Ram 2500 Crew Cab
						Cost	Cost	Cost
V5724	10.5	2006 Ford F250 cc 4x4	Police	Mounted	Mounted	\$28,671.00	\$30,150.00	\$30,524.00
V6055	9.4	2008 Ford F250 cc 4x4	Police	Mounted	Mounted	\$28,500.00		
						\$57,171.00	\$30,150.00	\$30,524.00
								\$31,327.00

Vehicle Replacement	Vehicle #1			Vehicle #2			Vehicle #3		
	Capital Cost	Fuel Economy	pounds of CO2 produced/year	Capital Cost	Fuel Economy	pounds of CO2 produced/year	Capital Cost	Fuel Economy	pounds of CO2 produced/year
Capital Cost Base Price	\$30,150.00	Not Rated		\$30,524.00	Not Rated		\$31,327.00	Not Rated	
Fuel Economy Combined									
pounds of CO2 produced/year									
Projected Lifecycle Fuel Cost	\$1,200/year			\$1,140/year			\$1,140/year		
Miles driven annually 12,000 @ \$1.90/gallon									
Accepted	YES			NO			NO		
Options	\$ 3,833.00			\$ 4,016.00			\$ 3,114.00		
Total Lifecycle cost	\$33,983.00			\$34,540.00			\$34,441.00		
Quantity to purchase		2			0			0	

<b>Selected Vendor:</b>	
Duval Ford	
<b>VN#</b>	21942

Contact: Laura Torbett

**Requisition #**

2017 Ford F350 Extended  
**Requisition unit description:** Cab  
**Florida Sheriffs Association Bid** FSA16-VEL24.0  
**Expires:** 9/30/2017  
**Replaces:** Mounted Unit  
**Equipment Class:** 22  
**Department:** Police

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
2	SPEC #66	CMY 2017 FORD F350 4x4 CREW CAB DUAL REAR WHEEL. FLORIDA SHERIFF ASSOCIATION BID 16-VEL24.0 SPECIFICATION #66	\$30,150.00	\$60,300.00
<b>Color Options</b>				
2	Z1	Exterior: OXFORD WHITE	INCLUDED	INCLUDED
<b>Options</b>				
2	620A	XL TRIM PACKAGE	INCLUDED	INCLUDED
2	996	6.2I V-8 GAS ENGINE	INCLUDED	INCLUDED
2	44P	6 SPEED AUTOMATIC TRANSMISSION	INCLUDED	INCLUDED
2	176	176" WHEEL BASE 8' BED	INCLUDED	INCLUDED
2	X3L	3.73 LIMITED SLIP AXLE	INCLUDED	INCLUDED
2	AS	VINYL INTERIOR	INCLUDED	INCLUDED
2	52B	ELECTRIC BRAKE CONTROLLER	\$0.00	\$0.00
2	HD TOW	TRAILER TOWING PACKAGE WITH 2" BALL	\$1,140.00	\$2,280.00
2	90L	POWER WINDOWS AND LOCKS	\$1,124.00	\$2,248.00
2	85S	HD LINEX SPRAY IN BEDLINER	\$575.00	\$1,150.00
2	53W	GOOSE NECK, HITCH PREP PACKAGE	\$369.00	\$738.00
2	GT.OPT	GOOSE NECK HITCH	\$625.00	\$1,250.00
2		<b>Sub Total</b>	<b>\$3,833.00</b>	<b>\$7,666.00</b>
<b>Non-Specified Options</b>				
N/A				
<b>Sub Total</b>				
			<b>\$33,983.00</b>	<b>\$0.00</b>
			<b>Order total</b>	<b>\$67,966.00</b>

**Replaces:** V5724,V6055

**Total units: 2**  
**FUND:** POL 020401-6416  
**Cc: Samantha Laird**



**Prepared By: Sandy Leonard, Public Works, Sustainability- Fleet Services**



**DUVAL**  
**State Employee**  
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State Employees, as well as County and City Employees and their immediate families, can now get their new Ford car, truck or SUV at COST using State Employee Contract Pricing.

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**FT. LAUDERDALE**

Prepared for:	Contract Holder	DATE:
FT. LAUDERDALE	Duval Ford Fleet Sales	12/5/16
SANDY LEONARD	Laura Torbett	
954-828-5781	(Work) 904-388-2144	
SLeonard@FortLauderdale.gov	(Fax) 904-387-8816	
	(Cell) 904-568-6027	
	Laura.Torbett@duvalfleet.com	
	1616 Cassat Ave. Jax, FL 32210	

PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL

*I appreciate your interest and the opportunity to quote. Prices are published by the Florida Sheriff's Association/ Florida Association of Counties & Florida Fire Chiefs' Association Automotive Contract #FSA16-VEH14.0 chassis / FSA16-VEL24.0. (www.fsheriffs.org) If you have any questions regarding this quote please call! Vehicle will be ordered white exterior unless specified on purchase order.*

Labor	Code	Equipment	Price
0	SPEC 66	1 TON 4-DOOR CREW CAB PICKUP TRUCK (DUAL REAR WHEEL) - 4X4 W3D	\$ 30,150.00
0	620A	XL TRIM PACKAGE	NC
0	996	V8 GAS ENGINE	NC
0	44P	6 SPEED AUTO TRANSMISSION	NC
0	176	176" WHEEL BASE 8' BED	NC
0	Z1	OXFORD WHITE	NC
0	AS	VINYL INT	NC
0	X3L	3.73 LIMITED SLIP AXLE	NC
0	HD TOW	TRAILER TOWING PACKAGE WITH 7- WAY WIRING AND 2" BALL	\$ 1,140.00
0	52B	ELECTRIC BRAKE CONTROLLER	\$ -
0	85S	HD LINEX SPRAY IN BEDLINER	\$ 575.00
0	90L	POWER WINDOWS AND LOCKS	\$ 1,124.00
0	53W	GOOSE NECK, HITCH PREP PACKAGE	\$ 369.00
0	GT. OPT	GOOSE NECK HITCH	\$ 625.00
0			\$ -
0			\$ -
0			\$ -
0			\$ -
0	LABOR	Total labor hours per spec. Includes wire, loom, connectors, PDI and shop supplies:	\$135 \$ -
	VENDOR COMMENTS	PLEASE CLEARLY NOTATE ON YOUR PURCHASE ORDER WHERE DUVAL FORD IS TO SHIP YOUR VEHICLE, HOW THE VEHICLE IS TO BE TITLED, AND WHERE THE INVOICE IS TO BE MAILED.	
	UNIT COST		\$ 33,983.00

TOTAL QUANTITY	1	TOTAL PURCHASE	\$ 33,983.00
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## FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

Name of Dealership	Type of Vehicle	Zone	Base Unit Price
<u>1 TON 4-DOOR CREW CAB PICKUP TRUCK (DUAL REAR WHEEL) - 4X4 (Specification #66)</u>			
Alan Jay Chevrolet Buick GMC Cadillac	2017 Chevrolet Silverado 3500 HD (CK35943)	Western	\$30,934.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 Chevrolet Silverado 3500 HD (CK35943)	Northern	\$30,670.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 Chevrolet Silverado 3500 HD (CK35943)	Central	\$30,670.00
Auto Nation Chevrolet Pembroke Pines	2017 Chevrolet Silverado 3500 HD (CK35943)	Southern	\$30,524.00
DUVAL FORD LLC	2017 Ford F-350 SD (W3D)	★ Western	\$29,670.00
DUVAL FORD LLC	2017 Ford F-350 SD (W3D)	★ Northern	\$29,670.00
DUVAL FORD LLC	2017 Ford F-350 SD (W3D)	★ Central	\$29,670.00
DUVAL FORD LLC	2017 Ford F-350 SD (W3D)	★ Southern	✓ \$30,150.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 GMC Sierra 3500 HD (TK35943)	Western	\$30,636.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 GMC Sierra 3500 HD (TK35943)	Northern	\$30,372.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 GMC Sierra 3500 HD (TK35943)	Central	\$30,372.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 GMC Sierra 3500 HD (TK35943)	Southern	\$30,610.00
AutoNation CDJR Pembroke Pines	2017 Ram 3500 (D28L92)	Western	\$31,427.00
AutoNation CDJR Pembroke Pines	2017 Ram 3500 (D28L92)	Northern	\$31,327.00
AutoNation CDJR Pembroke Pines	2017 Ram 3500 (D28L92)	Central	\$31,327.00
AutoNation CDJR Pembroke Pines	2017 Ram 3500 (D28L92)	Southern	\$31,327.00



## **FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES**

### **1 TON 4-DOOR CREW CAB PICKUP TRUCK (DUAL REAR WHEEL) - 4X4 SPECIFICATION #66**

#### **2017 Ford F-350 SD (W3D)**

The Ford F-350 SD (W3D) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

<b>ZONE:</b>	<b>★Western</b>	<b>★Northern</b>	<b>★Central</b>	<b>★Southern</b>
<b>BASE PRICE:</b>	<b>\$29,670.00</b>	<b>\$29,670.00</b>	<b>\$29,670.00</b>	<b>\$30,150.00</b>

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

**NOTE:** An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

<b>VEHICLE:</b>	F-350 SD (W3D)			
<b>DEALER:</b>	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$29,670.00	\$29,670.00	\$29,670.00	\$30,150.00

Order Code	Delete Options	All Zones
	6' bed in lieu of 8' <i>Requires W3B option</i> <sup>1</sup>	NC <sup>1</sup>
66D <sup>1</sup>	Cargo box and rear bumper <i>PICKUP BOX DELETE (66D) (Included with Body Options) Optional XL and XLT Pickups, Incomplete vehicle package – req. further manufacture and certification by a final stage manufacturer. In addition, Ford urges manufacturers to follow the recommendations of the Ford Incomplete Vehicle Manual and the Ford Truck Body Builder's Layout Book (and applicable supplements). Not available with: 20" Wheels and Tires, FX4 Off-Road Package (17X) Deletes: Pickup Box and Tie-down hooks, Tailgate, Rear bumper, Spare wheel, tire, carrier and jack, 7/4 Pin Connector, Center High-mounted Stop Lamp (CHMSL) (59H) (only on vehicles over 10,000 lbs. Gross Vehicle Weight Rating) Options Available: Center High-mounted Stop Lamp</i> <sup>1</sup>	\$100.00 <sup>1</sup>
M57 <sup>1</sup>	Air conditioning	\$300.00 <sup>1</sup>
58Y <sup>1</sup>	AM/FM stereo radio <i>Na with model upgrade</i> <sup>1</sup>	\$20.00 <sup>1</sup>
51X <sup>1</sup>	Full size spare tire and rim	\$50.00 <sup>1</sup>
DX3L <sup>1</sup>	Limited slip differential on 4-wheel drive	\$50.00 <sup>1</sup>
W3B <sup>1</sup>	Single rear wheels, 9,500 lbs. GVWR <i>10800# GVWR This option includes AdvanceTrac® with RSC® (Roll Stability Control™) (SRW only) but does not include boards (18B) at \$369., (52B) electric brake controller at \$269, and Roof Clearance Lights (592) at \$79.</i> <sup>1</sup>	NC <sup>1</sup>

Order Code	Add Options	All Zones
99T <sup>1</sup>	Engine upgrade - specify <i>6.7L 4 Valve OHV Power Stroke® V8 Turbo Diesel B20/TorqShift® Six-Speed Automatic w/SelectShift® Automatic (6R140)</i> <sup>1</sup>	\$8,594.00 <sup>1</sup>
98R <sup>1</sup>	Engine upgrade - specify <i>Operator Commanded Regeneration with Active regeneration Inhibit (req. 99T). The DPF requires periodic maintenance, called regeneration, for proper diesel emissions control. The vehicle will automatically initiate this maintenance process with a Passive or Active Regeneration depending on the operational use and how much it is driven at speeds above 30 mph. The vehicle may be equipped with Operator Commanded Regeneration (OCR) designed for applications where the vehicle is rarely, if ever, driven above 15–20 mph.</i> <sup>1</sup>	\$249.00 <sup>1</sup>
98F <sup>1</sup>	Bi-fuel model - specify <i>CNG/Propane GASEOUS ENGINE PREP Requires: 6.2L Gas Engine Includes Hardened Engine Intake Valves and Valve Seats, Bi-Fuel intake manifold, NOTE: This package does not include CNG/Propane fuel tanks, lines, etc. Vehicle will be equipped with the standard factory gasoline fuel system. Additional equipment combined with Certified calibration reflash is required, from an external upfitter, to convert the vehicle to a CNG/Propane fueled vehicle. See Alternative Fuel Buyers Guide: <a href="http://www.ford.com/altfuelbuyersguide">www.ford.com/altfuelbuyersguide</a>. FMCo does not provide an exhaust or evaporative emissions certificate with this option when converted to use CNG or Propane fuel. Ford does not represent that a vehicle converted to use CNG or Propane will comply with all applicable U.S. or Canadian safety standards. It is the responsibility of the final stage manufacturer (body-builder, or subsequent stage manufacturer) to determine compliance.</i> <sup>1</sup>	\$314.00 <sup>1</sup>
98F <sup>1</sup>	CNG model - specify <i>CNG/Propane GASEOUS ENGINE PREP Requires: 6.2L Gas Engine Includes Hardened Engine Intake Valves and Valve Seats, Bi-Fuel intake manifold, NOTE: This package does not include CNG/Propane fuel tanks, lines, etc. Vehicle will be equipped with the standard factory gasoline fuel system. Additional equipment combined with Certified calibration reflash is required, from an external upfitter, to convert the vehicle to a CNG/Propane fueled vehicle. See Alternative Fuel Buyers Guide: <a href="http://www.ford.com/altfuelbuyersguide">www.ford.com/altfuelbuyersguide</a>. FMCo does not provide an exhaust or evaporative emissions certificate with this option when converted to use CNG or Propane fuel. Ford does not represent that a vehicle converted to use CNG or Propane will comply with all applicable U.S. or Canadian safety standards. It is the responsibility of the final stage manufacturer (body-builder, or subsequent stage manufacturer) to determine compliance.</i> <sup>1</sup>	\$314.00 <sup>1</sup>

<b>VEHICLE:</b>	F-350 SD (W3D)			
<b>DEALER:</b>	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC
<b>ZONE:</b>	★ Western	★ Northern	★ Central	★ Southern
<b>BASE PRICE:</b>	\$29,670.00	\$29,670.00	\$29,670.00	\$30,150.00

CNG <sup>1</sup>	CNG conversion (discuss with dealer) * REQUIRES 6.2L V8 Engine, AND 98F; includes freight transfer * SULEV Systems, OBD - II Compliant CARB & EPA Certified, Dedicated and Bi-Fuel Systems Available, In-Bed and Underbody Packages Available, Standard CNG Systems 24 GGE <sup>1</sup>	\$11,850.00 <sup>1</sup>
LPG <sup>1</sup>	LPG conversion (discuss with dealer) Rough clean tech Under Bed Tank 21 gal gge. Includes additional transportation. Must add 98F & 31p-D9E Ford Ship through at \$152 <sup>1</sup>	\$11,850.00 <sup>1</sup>
67E <sup>1</sup>	Alternator, extra HD Extra Extra Heavy-Duty Alternator (req. 6.2L engine; 240 Amp <sup>1</sup> )	\$84.00 <sup>1</sup>
67B <sup>1</sup>	Dual alternators Dual Extra Heavy-Duty Alternators (req. 6.7L Power Stroke® Diesel engine; total of 377 Amp; required with Rapid-Heat Supplemental Cab Heater (41A); NA GAS) <sup>1</sup>	\$114.00 <sup>1</sup>
SEIC <sup>1</sup>	Idle control Stationary Elevated Idle Control (SEIC): • Acts as the "throttle kicker" when increased engine speed is needed • Consists of strategy embedded in the powertrain control module (PCM) and a set of blunt-cut wires to command it • Selling dealer will need to obtain a PTO controller or switch from the aftermarket – Upfitter switches (66S) may have one switch dedicated for PTO usage • Engine speeds – 900 to 3000 rpm (6.7L diesel engine) – 1200 rpm (6.8L gasoline engine) • Automatically locks the torque converter, sending power to the PTO gear when the operator turns on the PTO switch • Instructions to up fitters for completing the SEIC/PTO circuitry can be found in the Truck Body Builders Layout Book <sup>1</sup>	Std <sup>1</sup>
52B <sup>1</sup>	Electric brake controller See Single Rear Wheel Delete for additional Cost for this item. <sup>1</sup>	Std <sup>1</sup>
	Traction control AdvanceTrac® with RSC® (Roll Stability Control™) <sup>1</sup>	Std <sup>1</sup>
W3D.623A <sup>1</sup>	Manufacturer's model upgrade package (specify pkg. bid) All XL content, plus: BoxLink (includes four (4) premium locking cleats) Bumper – front & rear, chrome, Grille two bar, bright chrome, Wheels, 4.2" LCD Productivity Screen in Cluster, Floor covering – color-coordinated, full carpet, Floor mats carpet, Power Equipment, power tailgate lock* Front, high-series cloth 40/20/40 split bench under-seat storage, w/center armrest, cupholder and storage driver and passenger w/covered mirrors* Windows – rear, fixed privacy glass* Mirrors – manually telescoping/folding trailer tow with power/heated glass, heated convex spotter mirror, integrated clearance lamps/turn signals, Rear View Camera, Remote keyless entry and Perimeter, anti-theft alarm, Cruise control (steering wheel-mounted), SYNC 4.2" LCD Center screen, AppLink, USB port *AM/FM Single-CD/MP3 SiriusXM®, Trailer Brake Controller (incl. Smart Trailer Tow Connector) <sup>1</sup>	\$4,400.00 <sup>1</sup>
LS <sup>1</sup>	Seat trim upgrade - specify Vinyl 40/Mini-Console/40 (Regular Cab only), manual lumbar (driver's side only) <sup>1</sup>	\$354.00 <sup>1</sup>
90L <sup>1</sup>	Power windows/door locks Available on XL; standard on XLT. Not available with: Air conditioning delete (M57-572) Includes: Accessory delay Manual-telescoping, manual-folding trailer tow mirrors with power/heated glass, heated convex spotter mirrors, integrated clearance lamps/turn signals (XL and XLT only) MyKey Perimeter alarm Power front windows with one-touch-up/down, Power locks Remote Keyless SecuriLock PATS. Deletes: Passenger-side lock cylinder. <sup>1</sup>	\$1,124.00 <sup>1</sup>
525 <sup>1</sup>	Speed control/tilt steering wheel Tilt wheel is Standard. Speed control included with model upgrade package and 96v/ OR 17s <sup>1</sup>	\$234.00 <sup>1</sup>
585 <sup>1</sup>	AM/FM radio with single CD AM/FM Stereo Single-CD/MP3 Player (includes aux audio input jack) <sup>1</sup>	\$274.00 <sup>1</sup>
	On-Star	NA
39S <sup>1</sup>	Satellite radio Req. 91M SYNC® at \$364 (add CD Radio 585 for \$274 as required by sync) <sup>1</sup>	\$184.00 <sup>1</sup>
4S <sup>1</sup>	Bucket seats in lieu of bench seat Cloth 40/Mini-Console/40, manual lumbar (driver's side only) <sup>1</sup>	\$614.00 <sup>1</sup>

<b>VEHICLE:</b>	F-350 SD (W3D)			
<b>DEALER:</b>	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$29,670.00	\$29,670.00	\$29,670.00	\$30,150.00

AS <sup>1</sup>	40/20/40 seat in vinyl HD Vinyl 40/20/40 Split Bench w/center armrest, cupholder and storage, manual lumbar (driver's side only) <sup>1</sup>	Std <sup>1</sup>
1S <sup>1</sup>	40/20/40 seat in cloth Cloth 40/20/40 Split Bench w/center armrest, cupholder and storage, manual lumbar (driver's side only). With upgrade package (3S) Included: Cloth 40/20/40 split bench, 20% locking center under-seat storage, w/center armrest, cupholder and storage, four-way adjustable driver/passenger headrests, manual lumbar (driver's side only) <sup>1</sup>	\$314.00 <sup>1</sup>
16F <sup>1</sup>	Carpet in lieu of rubber floor covering Floor Covering, color-coordinated full carpet with floor mats (reqs. STX Appearance Pkg. ADD \$1179: STX APPEARANCE PACKAGE (17S) Availability: Optional on XL Not available with XL Value Package (96V) Includes: AM/FM Stereo Single-CD/MP3 player (speakers, four (4) with Regular Cab, six (6) with SuperCab and Crew Cab Bright Chrome Grille, Bright Hub Covers (SRW only), Chrome Front and Rear Step Bumpers, Cruise Control (steering wheel-mounted), STX Fender Vent Badge, 18" Sparkle Silver Painted Cast Aluminum Wheels (648) (F-250/F-350 SRW) <sup>1</sup>	\$59.00 <sup>1</sup>
16S <sup>1</sup>	Floor mats All Weather Mats, requires upgrade package. Carpet mats included in upgrade packages. For Weathertech floor liners use \$339 <sup>1</sup>	\$134.00 <sup>1</sup>
TINT <sup>1</sup>	Deep tinted glass (924) Rear privacy glass included with model upgrade and (435) option. Option is for dealer installed privacy tint. <sup>1</sup>	\$365.00 <sup>1</sup>
435 <sup>1</sup>	Sliding rear window Power-Sliding Glass with Defrost and Privacy Glass (XL req. 90L Power Equipment Group; 924 Privacy Glass is standard on XLT; includes Driver/Passenger sun visors w/illuminated vanity covered mirrors) <sup>1</sup>	\$404.00 <sup>1</sup>
	Side air bags	Std
3K <sup>1</sup>	Third key Extra ignition/ door Key per vehicle by Key Code. Additional Remote available where applicable for an additional \$200. Use \$340 when ordering extra key and 90L or XLT model. <sup>1</sup>	\$140.00 <sup>1</sup>
18B <sup>1</sup>	Cab steps Use \$369 with SRW option. Black Platform Running Boards. <sup>1</sup>	Std <sup>1</sup>
62X <sup>1</sup>	Heavy duty aluminum tool box Factory toolbox requires upgrade package XLT. NA with XL Base Vehicle. Aluminum toolbox, Single Lid locking; Delta, American, or Equal is available on all series; dealer installed \$395 <sup>1</sup>	\$529.00 <sup>1</sup>
LSL <sup>1</sup>	Left-hand pillar mounted 6" spotlight with clear halogen bulb, dealer installed Unity Brand. For remote operated Go-Light (specify location for mounting: cab or body area pole mounted) use \$649 <sup>1</sup>	\$495.00 <sup>1</sup>
2SL <sup>1</sup>	Left & right-hand pillar mounted 6" spotlight with clear halogen bulb, dealer installed Unity Brand. For remote operated Go-Light (specify location for mounting: cab or body area pole mounted) use \$649 <sup>1</sup>	\$796.00 <sup>1</sup>
VV <sup>1</sup>	Vent visors - stick-on style	\$175.00 <sup>1</sup>
RS <sup>1</sup>	Rainshields - flange style	\$175.00 <sup>1</sup>
BS <sup>1</sup>	Bug shield	\$175.00 <sup>1</sup>
WGG <sup>1</sup>	Wrap-around grille guard Full Wrap around Grill Guard, Sterling or Warn brand. Includes winch plate. Requires 67h HD service suspension package at \$124: Recommended only on vehicles which will permanently utilize aftermarket equipment such as heavy-duty winches, brush guards or other apparatus which loads the front axle to the specified Gross Axle Weight Rating (GAWR). <sup>1</sup>	\$1,296.00 <sup>1</sup>
85L <sup>1</sup>	Bedliner Plastic Drop in liner <sup>1</sup>	\$349.00 <sup>1</sup>
85S <sup>1</sup>	Spray-on bedliner for pick-up truck (Rhino, Line-X or approved equivalent) For Linex Brand HD Bed liner, use \$575, Code LINX <sup>1</sup>	\$494.00 <sup>1</sup>

<b>VEHICLE:</b>	F-350 SD (W3D)			
<b>DEALER:</b>	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC
<b>ZONE:</b>	★ Western	★ Northern	★ Central	★ Southern
<b>BASE PRICE:</b>	\$29,670.00	\$29,670.00	\$29,670.00	\$30,150.00

LG15 <sup>1</sup>	1,500 lb. lift gate <i>Thieman or Tommy Gate for Pickup bed or Service Body<sup>1</sup></i>	\$3,149.00 <sup>1</sup>
10KW <sup>1</sup>	10,000 lb. winch with remote <i>Warn Winch with Remote. Requires WGG: Grill Guard with winch plate. Options available at different ratings.<sup>1</sup></i>	\$1,500.00 <sup>1</sup>
41P <sup>1</sup>	Skid plates <i>Skid Plates, Transfer Case &amp; Fuel Tank<sup>1</sup></i>	\$99.00 <sup>1</sup>
213 <sup>1</sup>	Shift on the fly <i>Electronic-Shift-On-the-Fly (ESOF) – 4X4 (manual-locking hubs &amp; auto rotary control on I/P; required w/Flow-through Console)<sup>1</sup></i>	\$184.00 <sup>1</sup>
TBM <sup>1</sup>	All terrain tread tires <i>LT245/75R17E BSW AT<sup>1</sup></i>	\$164.00 <sup>1</sup>
N2 <sup>1</sup>	Nitrogen filled tires including spare tire	\$265.00 <sup>1</sup>
SpaceKap <sup>1</sup>	Steel truck cap <i>SpaceKap - 8' Compak (Transferable Service Body). Body can be placed in any 8' truck bed. Easily transferable. Also available for 6' truck bed. Add Contractor Bin Pkg for \$1,435. Add Service Pkg for \$2,885.<sup>1</sup></i>	\$8,990.00 <sup>1</sup>
	Trailer tow mirrors <i>Manual Tow mirrors std. (54k) Manually Telescoping, Folding Trailer Tow Mirrors with Power/Heated Glass, Heated Convex Spotter Mirror, Integrated Clearance Lamps/Turn Signals) included wth 90L<sup>1</sup></i>	Std <sup>1</sup>
HD TOW <sup>1</sup>	Trailer towing package, to include heavy duty flashers, wiring for trailer plug (7 prong round), and class IV frame mounted trailer hitch with 2" square removable receiver, 1" shank with 2" ball. Does not include trailer tow mirrors. May be dealer installed. <i>Includes all manufacturer's standard towing components. Upgrades to complete package: 19000# rated hitch with Diesel/15000# with gas. Includes 2.5 inch sleeve reducer. For pintle ball combination add \$245. Tow mirrors are standard equipment. Recommend Locking differential, and factory electric brake controller integrated into dash where applicable. Includes 7 way trailer plug. Specify if six way plug to be added and location.<sup>1</sup></i>	\$1,140.00 <sup>1</sup>
LINX SB <sup>1</sup>	Spray-on bedliner for utility body <i>For rear bumper add \$100. For Drop down doors both sides add \$175. HD LINEX Brand.<sup>1</sup></i>	\$855.00 <sup>1</sup>
RDSB C2 <sup>1</sup>	Knapheide, Reading or approved equivalent utility body - specify <i>Reading Classic II. SEE (31b) Reading ship through. Flip top lids add \$900. A60 Coating Weight Pressed Steel Diamond Plate Floor and Tailgate Inner Panel, Slam action tail gate, pooched bumper, HD compartment 18g a doors, Rectangular rear lighting. Includes 66D bed credit<sup>1</sup></i>	\$6,650.00 <sup>1</sup>
KDSB 696 <sup>1</sup>	Manufacturer's standard service unibody, 14 gauge construction - specify. Requires trailer tow mirrors. May be dealer installed. (NOTE: If you are ordering a service body, we are advising you to contact your awarded vendor.) <i>Knapheide 696D54 Brand Service body, SEE (31v) Knapheide ship through. Flip top lids add \$850, Masterlocks add \$500, Cabinet Lights \$500, Power locks \$850. NA with PC. Rugged 14gauge two-sided A-40 galvalneal steel body shell with a six year warranty. Complete undercoating provides an additional layer of corrosion protection. Double panel door construction combined with stainless steel rotary latches. Includes 66D bed credit<sup>1</sup></i>	\$6,500.00 <sup>1</sup>
PC <sup>1</sup>	Powder coating for utility body <i>Reading Brand only.<sup>1</sup></i>	NC <sup>1</sup>
FTC <sup>1</sup>	Fiberglass tonneau cover (painted to match) <i>May substitute Retrax bedcover: • One Piece Polycarbonate Construction • Front Cover Remains Flush With Rolling Cover • Low Profile Design • Opens and Closes Easily With One Hand • Sealed Ball-Bearing Roller Design • No Pull Straps, Velcro, Snaps or Springs • Clamp-on Design • Key Lockable In Any Position • Secures Your Valuable Cargo • Unlimited Hauling Flexibility • Strong Enough To Stand On • UV Protected • No Maintenance • Great For 5th Wheel Towing • Limited Lifetime Warranty<sup>1</sup></i>	\$1,495.00 <sup>1</sup>
FCHT <sup>1</sup>	Fiberglass cab high topper with front, side and rear windows (painted to match) <i>A.R.E. V Series Fiberglass Topper (5.5' to 8' Bed). Includes front, side, and rear windows.<sup>1</sup></i>	\$1,715.00 <sup>1</sup>

<b>VEHICLE:</b>	F-350 SD (W3D)			
<b>DEALER:</b>	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC
<b>ZONE:</b>	★ Western	★ Northern	★ Central	★ Southern
<b>BASE PRICE:</b>	\$29,670.00	\$29,670.00	\$29,670.00	\$30,150.00

942 <sup>1</sup>	Daytime running lights <i>Permanent Daytime Running Lamps (942) replace the standard Daytime Running Lamps (DRL - On/Off Cluster Controllable)</i> <sup>1</sup>	\$44.00 <sup>1</sup>
DRL <sup>1</sup>	Immobilize daytime running lights <i>(On/Off Cluster Controllable)</i> <sup>1</sup>	Std <sup>1</sup>
CS <sup>1</sup>	Cab shield headache rack (protects back of cab) <i>Solid Steel Bulkhead with Mesh Window. Use \$450 when taking credit for stake front. For lighting plates add \$225</i> <sup>1</sup>	\$545.00 <sup>1</sup>
PRPU <sup>1</sup>	Pipe rack w/expanded metal basket over cab (for pickup bed) <i>Customizable options available</i> <sup>1</sup>	\$1,790.00 <sup>1</sup>
PRSB <sup>1</sup>	Pipe rack w/expanded metal basket over cab (for utility body) <i>Customizable options available</i> <sup>1</sup>	\$1,846.00 <sup>1</sup>
SLR <sup>1</sup>	Single ladder rack side mounted (specify street or curbside) <i>Single Side</i> <sup>1</sup>	\$796.00 <sup>1</sup>
	Front license bracket <i>Dealer Installed: \$100</i> <sup>1</sup>	Std <sup>1</sup>
76C <sup>1</sup>	Backup alarm, factory installed <i>Exterior Back up Chime</i> <sup>1</sup>	\$139.00 <sup>1</sup>
BUA <sup>1</sup>	Backup alarm, dealer installed <i>Whelen, or Ecco Brand</i> <sup>1</sup>	\$139.00 <sup>1</sup>
871 <sup>1</sup>	Backup camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - factory installed <i>Rear View Camera (Electrochromic Mirror w/video display on XL, XL with 96V Value Package, XLT and Lariat display in center stack Screen; NA w/66D Pick Up Box Delete or 557 Airbag Delete) FOR (873): \$199 Rear CHMSL Camera (display in center stack screen; includes LED Center High-mounted Stop Lamp (CHMSL) with Cargo Light and Rear Video Camera; NA w/Pickup Box Deleted (66D); req. 96V Value Pkg. or 585 AM/FM Stereo Single/CD for Fleet on XL)</i> <sup>1</sup>	\$369.00 <sup>1</sup>
872 <sup>1</sup>	Backup camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - dealer installed <i>Rear Camera and Final assembly by dealer. Screen in Mirror (872) Add two hours labor.</i> <sup>1</sup>	\$414.00 <sup>1</sup>
LapTop <sup>1</sup>	Optional equipment - specify <i>HaVIs Premium PKG-PSM-242 package includes a heavy-duty vehicle specific base plate, heavy-duty pole with height adjust handle, swing arm motion device with tilt-swivel and stability support arm. The heavy-duty vehicle specific mounting base mounts to existing OEM seat bolts for easy installation (C-HDM-142) Heavy-duty height adjustable poles bolt to the vehicle specific base. precision machined parts eliminate metal-to-metal contact and allow for smooth movement during height adjustment. (C-HDM-202) Swing arms with motion adapters are ideal for computer usage from both the driver and front passenger seats. (C-MD-102) Side support arms add upper pole support for premium top level stability. (C-HDM-401)</i> <sup>1</sup>	\$680.00 <sup>1</sup>
SafeT <sup>1</sup>	Optional equipment - specify <i>First Aid, Fire Extinguisher and DOT LED rechargeable warning lights. 3rd Brake Light Safety Pulse (Pulses 3rd Brake Light (4) times upon application of brake pedal to increase driver awareness behind you when stopping) \$229 (59H*)</i> <sup>1</sup>	\$525.00 <sup>1</sup>
31v.31B <sup>1</sup>	Optional equipment - specify <i>Second Stage Manufacturer ship through for Reading (31b) at \$543 and Knapheide (31v) at \$260. Includes certification, second stage MSO, and weight slip when combined with body options contained in specification. For all other factory registered Ship thru destination codes please contact dealer.</i> <sup>1</sup>	\$543.00 <sup>1</sup>
SCPO <sup>1</sup>	Optional equipment - specify <i>For Single combined purchase (SCP) order issuance using local vendor preference, OPTION is set at 10% ceiling price over local vendor/ zone itemized cost. Total minimum quoted amount includes transfers, body certification, weight slip, and FSA contract fee. Using SCPO complies with FS 319.21 &amp; Title 49, code of Federal Regulations (49CFR), Parts 567.3, 568.3 and 571.3 for Incomplete vehicle second stage manufacturing.</i> <sup>1</sup>	\$1,436.00 <sup>1</sup>

<b>VEHICLE:</b>	F-350 SD (W3D)			
<b>DEALER:</b>	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$29,670.00	\$29,670.00	\$29,670.00	\$30,150.00

Discount <sup>1</sup>	Optional equipment - specify <i>Discount applied to manufacturer's options not included in Bid publication per manufacturer's price lists: i.e. fleet.ford.com, Whelen.com. Contact awarded dealer for corresponding quote. Extension of discount available from affiliated Duval Motor Company in-house entities: Duval Ford, Dana Safety Supply, as well as Ford Municipal Finance for Lease purchase discounted proposals.</i> <sup>1</sup>	\$5.00 <sup>1</sup>
LABOR <sup>1</sup>	Labor rate per hour <i>Labor rate per hour. Refer to Emergency lighting price submission for schedule. See dealer quote for itemization. Includes professional EVT certified installation, wire loom, connectors, prep kit and consultation</i> <sup>1</sup>	\$135.00 <sup>1</sup>
TEMP <sup>1</sup>	Temporary tag	\$6.00 <sup>1</sup>
TX <sup>1</sup>	Transfer existing registration (must provide tag number)	\$85.00 <sup>1</sup>
TAG <sup>1</sup>	New state tag (specify state, county, city, sheriff, etc.) <i>Per Florida Statute 320.08. A dealer can only charge the purchaser the actual fees authorized by statute for title and registration transfers. These will be the fees charged by the county tax collector's office for transferring title and registrations. Overcharging of these fees without refunding the overcharge is unlawful and could result in disciplinary action against the dealer's license. The dealer is responsible for refunding the overcharged amount to the purchaser. Private tag agency fees cannot be included in the category of title and registration fees. DHSMV Procedure TL-10 [TL-10: http://www3.flhsmv.gov/DMV/Proc/TL/TL-10.PDF]</i> <sup>1</sup>	\$130.00 <sup>1</sup>
MPP575 <sup>1</sup>	Maintenance Plan - specify <i>5 Year 75,000 mile Premium Maintenance Plan. 15 service visits at 5000 mile intervals for vehicles with Gas Engine, zero deductible. DIESEL PICKUP IS \$3675. Chassis Cab &amp; Cutaway vehicles use \$2230. DIESEL Chassis Cab &amp; Cutaway vehicles use \$3525 ADD \$300 FOR Police, Emergency and Fire Use</i> <sup>1</sup>	\$1,860.00 <sup>1</sup>
MPP675 <sup>1</sup>	Maintenance Plan - specify <i>6 Year 75,000 mile Premium Maintenance Plan. 15 service visits at 5000 mile intervals for vehicles with Gas Engine, zero deductible. DIESEL PICK UP IS \$3715. Chassis Cab &amp; Cutaway vehicles use \$2280. DIESEL Chassis Cab &amp; Cutaway vehicles use \$3580. ADD \$300 FOR Police, Emergency and Fire Use</i> <sup>1</sup>	\$1,905.00 <sup>1</sup>
MPP610 <sup>1</sup>	Maintenance Plan - specify <i>6 Year 100,000 mile Premium Maintenance Plan. 20 service visits at 5000 mile intervals for vehicles with Gas Engine, zero deductible. DIESEL PICK UP IS \$4320. GAS Chassis Cab &amp; Cutaway vehicles use \$2845. For DIESEL Chassis Cab &amp; Cutaway vehicles use \$4515. ADD \$500 FOR Police, Emergency and Fire Use</i> <sup>1</sup>	\$2,400.00 <sup>1</sup>
GB575 <sup>1</sup>	Warranty - specify <i>5 Yr 75,000 mile zero deductible BASECare plan. 5 Yr 100,000 mile zero deductible use \$2805. Complete pricing schedule available upon request. Prices quoted per FordMoCo Florida Retail "Ford Protect" May 2016 Pricing Guide. 5 year, 75,000 mile, 3000 hr. Chassis GAS BaseCare "Ford Protect" at zero deductible use \$2640. 5 year, 100,000 mile 4000 hr. Chassis BaseCare "Ford Protect" at zero deductible use \$3225. Add \$755 for Emergency (Fire, Amb, Police), Shuttle, or TowTruck</i> <sup>1</sup>	\$1,990.00 <sup>1</sup>
GE575 <sup>1</sup>	Warranty - specify <i>5 Yr 75,000 mile zero deductible EXTRACare plan. 5 Yr 100,000 mile zero deductible use \$3295. Complete pricing schedule available upon request. Prices quoted per FordMoCo Florida Retail "Ford Protect" May 2016 Pricing Guide. 5 year, 75,000 mile 3000 hr. Chassis GAS ExtraCare "Ford Protect" at zero deductible use \$2945. 5 year, 100,000 mile 4000 hr. Chassis ExtraCare "Ford Protect" at zero deductible use \$3655. Add \$755 for Emergency (Fire, Amb, Police), Shuttle, or TowTruck</i> <sup>1</sup>	\$2,350.00 <sup>1</sup>
GP575 <sup>1</sup>	Warranty - specify <i>5 Yr 75,000 mile zero deductible PREMIUMCare plan. 5 Yr 100,000 mile zero deductible use \$3870. Complete pricing schedule available upon request. Prices quoted per FordMoCo Florida Retail "Ford Protect" May 2016 Pricing Guide. 5 year, 75,000 mile 3000 hr. Chassis GAS PremiumCare "Ford Protect" at zero deductible use \$3415. 5 year, 100,000 mile 4000 hr. Chassis PremiumCare "Ford Protect" at zero deductible use \$4235. Add \$755 for Emergency (Fire, Amb, Police), Shuttle, or TowTruck</i> <sup>1</sup>	\$3,240.00 <sup>1</sup>
GB575 <sup>1</sup>	Diesel Warranty - specify <i>5 Yr 75,000 mile zero deductible BASECare plan. 5 Yr 100,000 mile zero deductible use \$2805. Complete pricing schedule available upon request. Prices quoted per FordMoCo Florida Retail "Ford Protect" May 2016 Pricing Guide. 5 year, 75,000 mile 3000 hr. Chassis DIESEL BaseCare "Ford Protect" at zero deductible is \$2925. 5 year, 100,000 mile 4000 hr. Chassis BaseCare "Ford Protect" at zero deductible is \$3950. Add \$755 for Emergency (Fire, Amb, Police), Shuttle, or TowTruck</i> <sup>1</sup>	\$1,990.00 <sup>1</sup>

<b>VEHICLE:</b>	F-350 SD (W3D)			
<b>DEALER:</b>	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$29,670.00	\$29,670.00	\$29,670.00	\$30,150.00

GE575 <sup>1</sup>	<b>Diesel Warranty - Specify</b> <i>5 Yr 75,000 mile zero deductible EXTRACare plan. 5 Yr 100,000 mile zero deductible use \$3295. Complete pricing schedule available upon request. Prices quoted per FordMoCo Florida Retail "Ford Protect" May 2016 Pricing Guide. 5 year, 75,000 mile 3000 hr. Chassis DIESEL ExtraCare "Ford Protect" at zero deductible is \$3210. 5 year, 100,000 mile 4000 hr. Chassis ExtraCare "Ford Protect" at zero deductible is \$4525. Add \$755 for Emergency (Fire, Amb, Police), Shuttle, or TowTruck<sup>1</sup></i>	\$2,350.00 <sup>1</sup>
GP575 <sup>1</sup>	<b>Diesel Warranty - specify</b> <i>5 Yr 75,000 mile zero deductible PREMIUMCare plan. 5 Yr 100,000 mile zero deductible use \$3870. Complete pricing schedule available upon request. Prices quoted per FordMoCo Florida Retail "Ford Protect" May 2016 Pricing Guide. 5 year, 75,000 mile 3000 hr. Chassis DIESEL PremiumCare "Ford Protect" at zero deductible is \$3740. 5 year, 100,000 mile 4000 hr. Chassis PremiumCare "Ford Protect" at zero deductible is \$5320. Add \$755 for Emergency (Fire, Amb, Police), Shuttle, or TowTruck<sup>1</sup></i>	\$3,240.00 <sup>1</sup>



**CITY OF FORT LAUDERDALE**  
 Procurement Services Division  
 Fort Lauderdale, FL 33301

**BLANKET ORDER NUMBER**

**PP171706-13**

**Federal Excise Tax No. 59-6000319**  
**State Sales Tax No. 85-8013875578C-1**

21942

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**DUVAL FORD**  
**PO Box 7687**  
**JACKSONVILLE, FL 32238**  
**United States of America**

**DATE OF ORDER**  
**2/21/2017**

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**Department/Divison:**  
**Transportation**  
**220 SW 14 Avenue**  
**Fort Lauderdale, FL 33312**  
**Department Contact Name: Anthony Casale**  
**(954) 828-5765 / lplatkin@fortlauderdale.gov**

**Req Number: RQ1709473**  
**Bid No: FSA 16-VEL24.0**  
**Contract No: FSA 16-VEL24.0**  
**Expiration Date: 9/30/2017**  
**Commission Approval: 12/20/2016 CAM 16-1457 PUR 7**  
**Description: 2017 Ford F350 Extended Cab 4x4 (W3D)**

**INVOICES:** IMMEDIATELY UPON SHIPMENT INVOICE IN DUPLICATE SHOWING  
 OUR PURCHASE ORDER NUMBER AND DEPARTMENT AND MAIL TO:  
**Finance Department**  
**Accounts Payable**  
**100 N. Andrews Avenue, 6th Floor**  
**Fort Lauderdale, FL 33301**

Class/Item No.	Order Unit	Order Quantity	Stock-Item	Description	Unit Price	Extended Amount	FY/Account Code
1	070-06	EA	60300	Qty 2) CMY 2017 Ford F350 4x4 Crew Cab Dual Rear Wheel Pickup as per Florida Sheriffs Association Bid # 16-VEL24.0, Specification # 66, Order Code W3D; 2 @ \$30,150.00 = \$60,300.00	\$1.00	\$60,300.00	17 / PBS580101-6416
				Exterior Color Option: 2 @ White			
2	070-06	EA	2280	Qty 2) Contract Option Trailer Towing Package with 2" Ball, Order Code HDTOW; 2 @ \$1,140.00 = \$2,280.00	\$1.00	\$2,280.00	17 / PBS580101-6416
3	070-06	EA	2248	Qty 2) Contract Option Power Windows and Locks, Option Code 90L; 2 @ \$1,124.00 = \$2,248.00	\$1.00	\$2,248.00	17 / PBS580101-6416
4	070-06	EA	1150	Qty 2) Contract Option HD Linex Spray in Bedliner, Order Code 85S; 2 @ \$575.00 = \$1,150.00	\$1.00	\$1,150.00	17 / PBS580101-6416
5	070-06	EA	738	Qty 2) Contract Option Gooseneck, Hitch Prep Package, Order Code 53W; 2 @ \$369.00 = \$738.00	\$1.00	\$738.00	17 / PBS580101-6416
6	070-06	EA	1250	*Qty 2) Non-Contract Option Goose Neck Hitch, Order Code GT.OPT; 2 @ \$625.00 = \$1250.00  For Department Use: Replaces V5724, V6055; Total of 2 Vehicles; cc: Samantha Laird	\$1.00	\$1,250.00	17 / PBS580101-6416

FY/Account Code	Amount
17 / PBS580101-6416	\$67,966.00

**Purchase Order Total: \$67,966.00**

**IMPORTANT:**

1. Unless otherwise indicated by a line item on this P.O., payment will be made within forty-five (45) days after receipt of an invoice acceptable to the City, in accordance with the Florida Local Government Prompt Payment Act.
2. Shipping Term is F.O.B. Destination.
3. P.O. Number and receiving agency name must appear on all invoices and documents relating to this order.
4. For additional information, please visit [WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF](http://WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF)

**Director of Procurement/Designee/Authorized Signature**

**Signed:**



VISIT US AT [WWW.FORTLAUDERDALE.GOV](http://WWW.FORTLAUDERDALE.GOV) FOR MORE INFORMATION ON CURRENT SOLICITATIONS

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.5	9.5	One point for each year of chronological age, based on in-service date.
Miles	17.69	141,494	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.53	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	3	60	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>43</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure



City of Fort Lauderdale

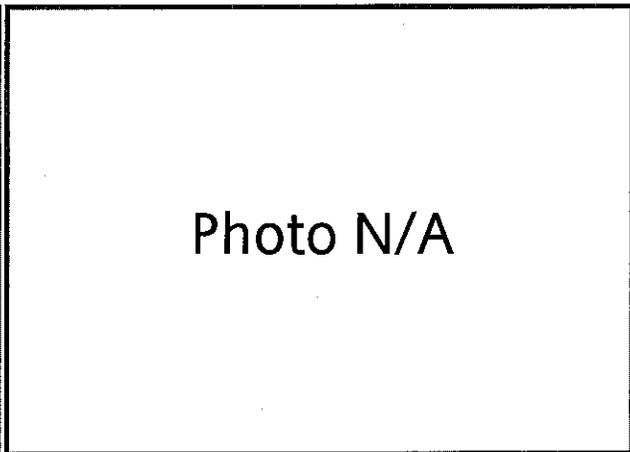
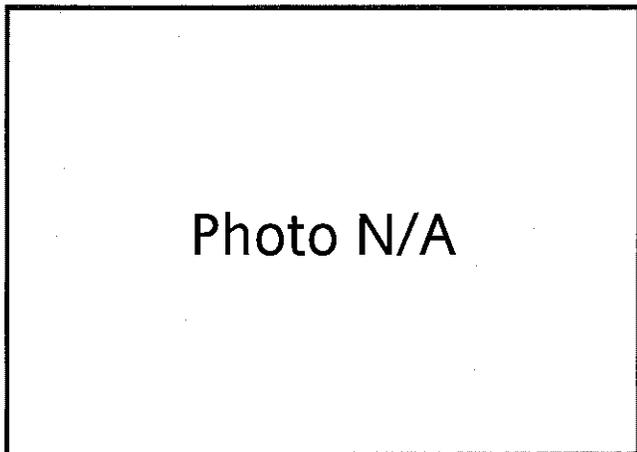
Fleet Services Vehicle Report

V6094

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: DODGE, DURANGO 4X2, 2007 V6094 2007 DODGE DURANGO 4X2 VIN: 1D8HD38P37F569685 Supervisor: CAPT. DIETRICH, KAREN Driver: BOHARIC, ROBERT		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 08/17/2007 Retirement: 08/17/2014 Life: 84 mos.	
		WO Miles: 147,875 License: FEMA:			PO #: PO Price: Cap Cost: \$20,057.00 O&M: \$185.00 Repl: \$65.00 Monthly Total <u>\$250.00</u>	
MEMO		V6094		Replaces		
60						
		Class _____		Year _____		
				FCBS		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1417003	V6094	94,723	12/15/10	0.70	0.80	47.46	48.95	0.00	96.41
1521878	V6094	66,247	12/30/11	1.63	1.70	100.84	15.23	0.00	116.07
1522562	V6094	94,723	6/9/11	8.87	2.80	166.10	14.48	0.00	180.58
1551020	V6094	94,723	6/10/11	8.57	1.80	106.78	117.20	0.00	223.98
1552404	V6094	75,553	7/5/12	7.32	2.00	118.64	13.48	0.00	132.12
1688742	V6094	94,723	1/3/12	45.91	0.00	0.00	172.16	0.00	172.16
1690167	V6094	82,995	1/9/13	8.64	1.70	100.84	16.23	0.00	117.07
1761945	V6094	71,540	4/20/12	4.85	1.30	77.12	119.48	0.00	196.60
1798961	V6094	71,540	6/19/12	0.56	0.50	29.66	50.03	0.00	79.69
1818426	V6094	91,620	7/9/13	14.42	1.70	100.84	10.66	0.00	111.50
1942267	V6094	82,995	1/10/13	15.75	3.50	207.62	327.74	49.95	585.31
1942731	V6094	101,476	1/15/14	1.92	1.80	106.78	15.16	0.00	121.94
2029752	V6094	88,334	5/10/13	0.44	0.50	29.66	48.95	0.00	78.61
2037990	V6094	89,004	5/23/13	1.70	1.50	88.98	263.50	0.00	352.48
2060281	V6094	89,004	6/26/13	1.65	1.70	100.84	145.37	0.00	246.21
2068749	V6094	91,620	7/11/13	48.07	2.60	154.23	112.17	0.00	266.40
2078751	V6094	109,438	7/30/14	2.18	1.70	100.84	10.65	0.00	111.49
2388934	V6094	101,554	1/21/14	84.88	4.00	237.28	34.65	0.00	271.93
2390465	V6094	115,627	1/15/15	2.45	2.50	148.30	20.75	0.00	169.05
2464918	V6094	103,448	3/11/14	1.10	1.10	65.25	136.19	0.00	201.44
2575500	V6094	106,689	5/22/14	47.70	6.20	367.78	346.75	0.00	714.53
2712311	V6094	123,501	6/23/15	0.00	2.20	130.50	9.57	0.00	140.07
2712313	V6094	109,438	6/7/14	125.10	3.30	195.76	196.79	0.00	392.55
2755038	V6094	109,446	8/14/14	1.40	1.80	106.78	133.70	0.00	240.48
2804271	V6094	109,979	9/4/14	117.41	7.50	444.90	265.11	0.00	710.01
3972329	V6094	123,501	6/23/15	24.22	3.90	231.35	171.16	0.00	402.51
3999526	V6094	124,036	7/2/15	14.17	3.80	225.42	319.11	0.00	544.53
4229865	V6094	129,294	10/15/15	9.93	1.93	114.49	252.14	0.00	366.63
428B245	V6094	133,256	1/20/16	4.99	2.74	162.54	22.15	0.00	184.69
4387156	V6094	133,256	8/10/16	4.92	2.28	135.25	8.91	0.00	144.16
4387190	V6094	133,256	1/21/16	6.96	3.32	196.94	101.74	0.00	298.68
4434600	V6094	136,175	3/24/16	2.90	0.80	47.46	30.64	0.00	78.10
4541812	V6094	141,494	8/12/16	16.00	3.48	206.43	287.43	0.00	493.86
4548364	V6094	141,494	8/23/16	16.00	2.62	155.42	27.55	49.95	232.92
				<b>653.31</b>	<b>81.07</b>	<b>4,809.07</b>	<b>3,865.78</b>	<b>99.90</b>	<b>8,774.75</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00395963	V6094	23747	24-Dec-08	4.1	1.9	70.3	17.7	0	88
00390339	V6094	20001	06-Oct-08	0.3	0.3	11.1	12.65	0	23.75
00386569	V6094	17615	13-Aug-08	50.8	0	0	0	0	0
00390207	V6094	19963	03-Oct-08	5.5	1.8	66.6	10.55	0	77.15
00395976	V6094	23748	26-Dec-08	47.1	2.4	88.8	425.77	0	514.57
00438512	V6094	48186	01-Dec-10	6.3	2.5	100	19.42	0	119.42
00438562	V6094	48186	01-Dec-10	0.9	0.8	32	0	0	32
00417998	V6094	37347	03-Dec-09	17.4	3.8	144.4	76.62	0	221.02
00411675	V6094	34080	27-Aug-09	0.9	0.9	33.3	107.6	0	140.9
00417965	V6094	37345	02-Dec-09	3.1	2.4	91.2	24.6	0	115.8
00433866	V6094	46147	08-Sep-10	0.7	0.7	26.6	107.6	0	134.2
00428258	V6094	43077	02-Jun-10	1.8	1.8	68.4	215.78	0	284.18
00428247	V6094	43075	02-Jun-10	1.5	1.5	57	17.2	0	74.2
00425063	V6094	41370	12-Apr-10	95.5	4.7	178.6	198.96	0	377.56
00425921	V6094	41927	22-Apr-10	6.6	2.1	79.8	109.14	0	188.94
00408310	V6094	31558	08-Jul-09	0	0	0	0	0	78
00407204	V6094	31509	22-Jun-09	5.8	2.1	77.7	0	0	77.7
00404122	V6094	23748	05-May-09	0.3	0.2	7.4	0	0	7.4
00407398	V6094	31558	24-Jun-09	9.3	0	0	0	0	148
00407243	V6094	31509	23-Jun-09	33.9	0	0	0	0	0
00405839	V6094	31509	01-Jun-09	5	2.3	0	24.72	0	24.72
00378036	V6094	11162	17-Mar-08	4	2	72	11.44	0	83.44
00372108	V6094	5837	06-Dec-07	1.6	1.6	57.6	14.3	0	71.9
00383551	V6094	15290	24-Jun-08	80.9	3.9	140.4	0	0	49.95
00383645	V6094	15307	24-Jun-08	5.6	5.6	201.6	0	0	201.6
00383544	V6094	15290	20-Jun-08	2.3	2.2	79.2	15.45	0	94.65
				<b>391.2</b>	<b>47.5</b>	<b>1684</b>	<b>1409.5</b>	<b>0</b>	<b>275.95</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,044.51	128.57	6,493.07	5,275.28	375.85	12,144.20

34

2

60

Vehicle Replacement Comparison Analysis						VEHICLE 1	VEHICLE 2	VEHICLE 3
Unit #	Years In Service	Current Vehicle Type	Department	Function	Capitilized Cost	2017 CHEVROLET EC Auto Nation	2017 FORD F-150 EC Hub City	2017 RAM EC Garber Chrysler
V6094	9.53	2007 DODGE DURANGO	POL		\$21,098.00	\$20,131.00	\$19,499.00	\$21,934.00
						\$20,131.00	\$19,499.00	\$21,934.00

Vehicle Replacement Model		VEHICLE 1	VEHICLE 2	VEHICLE 3
		2017 CHEVROLET EC Auto Nation	2017 FORD F-150 EC Hub City	2017 RAM EC Garber Chrysler
Capital Cost Base Price		\$20,131.00	\$19,499.00	\$20,348.00
Fuel Economy Combined		20 mpg	22 mpg	22 mpg
Pounds of CO2 produced/year (1 gallon = 19.592 lbs of CO2)		11,755 lbs	10,687 lbs	10,687 lbs
Projected Lifecycle Fuel Cost (@ \$1.90 / Gallon)   Cost Per Year ->		\$1,140 / Yr	\$1,036 / Yr	\$1,036 / Yr
Miles driven annually 12,000				
Options Costs		\$967.00	\$2,583.00	\$1,586.00
Accepted		YES	NO	NO
Total Purchase Cost		\$21,098.00	\$22,082.00	\$21,934.00
Quantity to purchase		1	0	0

# Fleet Requisition Worksheet

Requisition # **RQ1709947**

<b>Selected Vendor:</b>	
<i>Mardoche Chevrolet</i>	
Pembroke Pines	
VN#	22745
David Fridgant	

Requisition unit description: 2017 Chevrolet EC  
Florida Sheriffs Association Bid FSA 16-VEL 24.0

Expires: 9/30/2017

Replaces: V6094

Equipment Class: 3

Department: POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
1	RTKH53	(CMY 2017 2017 Chevrolet Silverado Extended Cab As per Florida Sheriffs Association Bid 16-VEL24.0 Specification # 51	\$20,131.00	\$20,131.00
<b>Color Options</b>				
		Exterior - silver Ice Metallic. Interior Dark Vinyl		
<b>Options</b>				
1	Z82	Towing Package	\$374.00	\$374.00
1	G80	Locking Rear Differential	\$394.00	\$394.00
1	BUC	Factory Rear Vision Camera	\$199.00	\$199.00
1		V-6 Engine	Included	
1		Power Windows/Locks	Included	
<b>Sub Total</b>				<b>\$21,098.00</b>
<b>Non-Specified Options</b>				
N/A				
<b>Sub Total</b>			<b>\$0.00</b>	<b>\$0.00</b>
			<b>Order total</b>	<b>\$21,098.00</b>

Replaces:  
V6094

Total units: 1

Cc: SAMANTHA LAIRD







## FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

Name of Dealership	Type of Vehicle	Zone	Base Unit Price
<u>1/2 TON EXTENDED CAB PICKUP TRUCK - 4X2 (Specification #51)</u>			
Rountree-Moore Chevrolet, Cadillac	2017 Chevrolet Silverado 1500 (CC15753)	Western	\$20,250.00
Rountree-Moore Chevrolet, Cadillac	2017 Chevrolet Silverado 1500 (CC15753)	Northern	\$20,196.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 Chevrolet Silverado 1500 (CC15753)	Central	\$20,293.00
Auto Nation Chevrolet Pembroke Pines	2017 Chevrolet Silverado 1500 (CC15753)	Southern	\$20,131.00
HUB CITY FORD	2017 Ford F-150 (X1C)	★ Western	\$19,299.00
HUB CITY FORD	2017 Ford F-150 (X1C)	★ Northern	\$19,299.00
HUB CITY FORD	2017 Ford F-150 (X1C)	★ Central	\$19,399.00
HUB CITY FORD	2017 Ford F-150 (X1C)	★ Southern	\$19,499.00
Gainesville Buick GMC	2017 GMC Sierra 1500 (TC15753)	Western	\$20,316.00
Gainesville Buick GMC	2017 GMC Sierra 1500 (TC15753)	Northern	\$20,215.00
Gainesville Buick GMC	2017 GMC Sierra 1500 (TC15753)	Central	\$20,314.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 GMC Sierra 1500 (TC15753)	Southern	\$20,374.00
Garber Chrysler Dodge Truck Inc	2017 Ram 1500 (DS1L41)	Western	\$20,348.00
Garber Chrysler Dodge Truck Inc	2017 Ram 1500 (DS1L41)	Northern	\$20,198.00
Garber Chrysler Dodge Truck Inc	2017 Ram 1500 (DS1L41)	Central	\$20,298.00
Garber Chrysler Dodge Truck Inc	2017 Ram 1500 (DS1L41)	Southern	\$20,348.00
Rountree-Moore Toyota	2017 Toyota Tundra Double Cab (8239)	Western	\$25,558.00
Rountree-Moore Toyota	2017 Toyota Tundra Double Cab (8239)	Northern	\$25,348.00
Rountree-Moore Toyota	2017 Toyota Tundra Double Cab (8239)	Central	\$25,798.00
Rountree-Moore Toyota	2017 Toyota Tundra Double Cab (8239)	Southern	\$25,746.00



## **FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES**

### **1/2 TON EXTENDED CAB PICKUP TRUCK - 4X2 SPECIFICATION #51**

2017 Chevrolet Silverado 1500 (CC15753)  
2017 Ford F-150 (X1C)  
2017 GMC Sierra 1500 (TC15753)  
2017 Ram 1500 (DS1L41)  
2017 Toyota Tundra Double Cab (8239)

Listed above you will find the model numbers of the vehicles that will be included in this year's contract. All items factory installed unless otherwise noted. Please refer to the Emergency Vehicle Lighting Specifications for lightbar descriptions and the awarded dealer pricing.

#### **1. ENGINE:**

- a. Manufacturer's minimum 6 cylinder gasoline engine, alternator, battery and cooling package.

#### **2. TRANSMISSION/AXLES:**

- a. Manufacturer's standard automatic transmission and axles.

#### **3. PERFORMANCE ITEMS:**

- a. Manufacturer's standard power steering.
- b. Manufacturer's standard gauges.

#### **4. COMFORT ITEMS:**

- a. Manufacturer's standard air conditioning with 134A system.
- b. Manufacturer's standard tinted glass all around.
- c. Manufacturer's standard AM/FM stereo.
- d. Heavy duty rubber floor covering instead of carpet.
- e. Manufacturer's standard production seats. Purchaser will select color at time of order.
- f. Keys: two (2) per vehicle, single key locking system, (each vehicle keyed differently).

#### **5. SAFETY ITEMS:**

- a. Dual outside mirrors and inside rearview mirror.
- b. Interior dome lights with left and right door activated switches.
- c. Manufacturer's standard air bags.

#### **6. BRAKES:**

- a. Four wheel anti-lock brake ABS system.

#### **7. TIRES AND WHEELS:**

- a. Manufacturer's standard tires and wheels.

b. Full size spare tire and rim, if available.

8. CHASSIS, FRAME, CAB:

- a. Manufacturer's standard colors, factory painted. Colors to be determined by individual agencies.
- b. Manufacturer's standard fuel tank.
- c. Manufacturer's standard front and rear bumpers.
- d. Manufacturer's standard bed.

**Disclosure: The Florida Sheriffs Association working in conjunction with manufacturers, dealers and distributors of vehicles/equipment does their best to ensure Model names, numbers and codes represent the latest information available at the time the bid documents are prepared. However, due to the nature of the business, it is recommended that you confirm this information with your dealer representative at the time you are requesting a confirming quote.**



**FLORIDA SHERIFFS ASSOCIATION  
& FLORIDA ASSOCIATION OF COUNTIES  
1/2 TON EXTENDED CAB PICKUP TRUCK - 4X2  
SPECIFICATION #51**

**2017 Chevrolet Silverado 1500 (CC15753)**

The Chevrolet Silverado 1500 (CC15753) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

<b>ZONE:</b>	<b>Western</b>	<b>Northern</b>	<b>Central</b>	<b>Southern</b>
<b>BASE PRICE:</b>	<b>\$20,250.00</b>	<b>\$20,196.00</b>	<b>\$20,293.00</b>	<b>\$20,131.00</b>

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

**NOTE:** An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

<b>VEHICLE:</b>	Silverado 1500 (CC15753)			
<b>DEALER:</b>	Rountree-Moore Chevrolet, Cadillac	Rountree-Moore Chevrolet, Cadillac	Alan Jay Chevrolet Buick GMC Cadillac	Auto Nation Chevrolet Pembroke Pines
<b>ZONE:</b>	Western	Northern	Central	Southern
<b>BASE PRICE:</b>	\$20,250.00	\$20,196.00	\$20,293.00	\$20,131.00

IOB <sup>2</sup>	AM/FM radio with single CD <i>CD player included and only available with 1LT upgrade, MyLink Audio System Includes: Blue tooth streaming, 7" Diagonal color screen with AM/FM Stereo, USB Ports, aux jack, Pandora Internet radio, and voice activated technology for radio and phone. 2</i> <i>Single Slot CD Player Included and Only Available with 1LT. 3</i>	NA	\$199.00 <sup>2</sup>	NA <sup>3</sup>
5H1/3K <sup>1</sup> 5H1 <sup>2</sup> 3K/FOB <sup>3</sup>	Additional Key(s) or Key Fob(s) when applicable <i>Factory Ordered &amp; Dealer Programmed 2 Extra Keys ~~~ 3K- Dealer provided third key \$145 ~~~ 3K/FOB- dealer provided third key and remote \$396 1</i> <i>Factory Ordered, dealer programmed 2 additional Keys (3K - dealer provided third key \$149) - or - (3KR - dealer provided third key and remote \$373) 2</i> <i>Third Key \$95, Third Remote \$235 (Both Include Programming). Must Order and Price (PCR) Fleet Convenience Package to Purchase Third Remote. 3</i>	\$145.00 <sup>1</sup>	\$149.00 <sup>2</sup>	\$330.00 <sup>3</sup>
9S1 <sup>1</sup> 9S1 <sup>2</sup>	Bucket seats in lieu of bench seat <i>Driver &amp; Pass. Seats in Vinyl Trim All Exposed floor area will remained un-trimmed ~~~ 9U3- Driver &amp; Pass. Individual Seats in Cloth Trim All Exposed floor area will remained un-trimmed-Base Model Only 1</i> <b>***CENTER SEAT DELETE, NO FLOOR CONSOLE BARE FLOOR FOR 9S1-Vinyl &amp; 9U3-Cloth*** (Manual Seats) -Base Model Only- (DRC - Dealer remove center section leaving bare floor ADD \$105) - add - (TROY14 - Troy Products 14" console with vehicle specific floor plate, 4" dual internal cupholder, 3" shallow console tray, (3) 12V DC outlets, height adjustable 5"x8" armrest, and blank filler plates. \$738) - or - (TROY20 - Troy Products 20" wide body console with vehicle specific floor plate, 4" dual internal cupholder, 3" shallow console tray, (3) 12V DC outlets, height adjustable 5"x8" armrest, and blank filler plates. \$960) - or - (TROY20-FB - Troy Products 20" wide body console with vehicle specific floor plate, 4" dual internal cupholder, 3" shallow console tray, (3) 12V DC outlets, lidded file box at rear console with large leather pad, and blank filler plates. \$1289) ***Specify agency radio make / model when ordering for desired faceplate(s)*** 2</b>	NC <sup>1</sup>	NC <sup>2</sup>	NA
B30 <sup>1</sup> B30 <sup>2</sup> B30 <sup>3</sup>	Carpet in lieu of rubber floor covering <i>Color-Keyed carpeting w/ rubberized floor mats. 2</i>	\$98.00 <sup>1</sup>	\$99.00 <sup>2</sup>	\$99.00 <sup>3</sup>
AKO <sup>1</sup> AKO <sup>2</sup> AKO <sup>3</sup>	Deep tinted glass <i>Factory Deep Tint Rear Window Only ~~~ TINT- Dealer Legal Tint on Driver &amp; Pass. doors \$160 ~~~ Windshield strip = \$45 1</i> <i>Factory Deep tint rear windows Only (DT2 - Dealer Film on driver and pass doors \$149) - or - (DTF - Dealer installed deep tint film on all door and rear window glass \$279) - and - (ADD \$49 for windshield strip). 2</i>	\$195.00 <sup>1</sup>	\$199.00 <sup>2</sup>	\$199.00 <sup>3</sup>
VAV/B30 <sup>1</sup> VAV <sup>2</sup>	Floor mats <i>Only avail. w/Carpet Flooring option, ~~~ WT/FL- HD WeatherTech floor liner \$245 1</i> <i>Included w/B30 3</i>	\$255.00 <sup>1</sup>	\$159.00 <sup>2</sup>	Incl. <sup>3</sup>
ILS <sup>1</sup> ILS CC15753 <sup>2</sup> ILS <sup>3</sup>	Manufacturer's model upgrade package (specify pkg. bid) <i>ILS Trim Level Pkg. Includes: Chrome F &amp; R Bumpers, 17" Steel Wheels, Chrome Grille Surround, Black Power Heated Mirrors, Deep Tint Rear Glass, MyLink 4.2" Color Screen Display, USB Ports, SD card slot, Single Slot CD/MP3 Player, Streaming Bluetooth capability, hands free smart phone, Sirius XM Radio, Bluetooth for phone, Power Frt Windows w/ Driver Express up/down, remote keyless entry w/ 2 transmitters, 6 mos OnStar w/ 4G LTE compatibility 1</i> <i>ILS package includes: Chrome front &amp; rear bumpers, 17" steel clad wheels, black power heated mirrors, deep tint rear glass, remote tailgate, Chevy MyLink 7" color screen display, USB Ports, Streaming Bluetooth capability, handsfree smart phone, Sirius XM capable radio, Bluetooth for phone, power windows with driver express up down, remote keyless entry w/ 2 transmitters, 6 months OnStar service w/ 4G LTE compatibility. - or - (PCX - Chrome bumper package for front/rear chrome bumpers \$199) 2</i>	\$1,740.00 <sup>1</sup>	\$2,309.00 <sup>2</sup>	\$1,749.00 <sup>3</sup>

VEHICLE:	Silverado 1500 (CC15753)				
DEALER:	Rountree-Moore Chevrolet, Cadillac	Rountree-Moore Chevrolet, Cadillac	Alan Jay Chevrolet Buick GMC Cadillac	Auto Nation Chevrolet Pembroke Pines	
ZONE:	Western	Northern	Central	Southern	
BASE PRICE:	\$20,250.00	\$20,196.00	\$20,293.00	\$20,131.00	
RVS <sup>1</sup>	Cab Steps		\$620.00 <sup>1</sup>	\$629.00 <sup>2</sup>	\$699.00 <sup>3</sup>
RVS <sup>2</sup>	4" Round Black Assist Steps <sup>1</sup>				
RVQ <sup>3</sup>	LPO assist steps, 4" black round. - or - (RVQ - LPO black tubular assist steps 6" rectangular \$699) <sup>2</sup>				
	6" Tubular Black Assist Steps <sup>3</sup>				
8K/W <sup>1</sup>	8,000 lb. winch with remote		\$1,190.00 <sup>1</sup>	\$1,195.00 <sup>2</sup>	\$1,275.00 <sup>3</sup>
8KW <sup>2</sup>	Requires WGG & Winch Mount Plate <sup>1</sup>				
WARN <sup>3</sup>	Warn 8,000lb recovery winch with remote. (Requires Wrap around grill with winch mount plate). <sup>2</sup>				
	Requires (WGG) Grill Guard w/winchplate <sup>3</sup>				
ATB <sup>1</sup>	Aluminum tool box		\$485.00 <sup>1</sup>	\$469.00 <sup>2</sup>	\$600.00 <sup>3</sup>
ATB-LP-18 <sup>2</sup>	HD Aluminum Diamond Plate Tool Box 14" Depth --- 18" Depth = \$499 <sup>1</sup>				
ATB <sup>3</sup>	Dealer Provided HD Aluminum Diamond Plate Low Pro Tool Box 18" Depth. - or - (FNT85 - 85 Gallon Fuel n Tool Combo with L-shaped fuel tank, tool box, 13GPM fuel transfer pump, hose, nozzle, and GPI inline digital flow meter for use in short bed PU or Utility body \$1887.) - OR - (FNT100 - 100 Gallon Fuel n Tool Combo with L-shaped fuel tank, tool box, 13GPM fuel transfer pump, hose, nozzle, and GPI inline digital flow meter for use with long bed PU \$1887.) - and - (SAFE-T - Fire extinguisher, first aid kit, and road triangles \$329). <sup>2</sup>				
	Diamond Patterned Aluminum Tool Box w/250# Capacity. <sup>3</sup>				
8S3 <sup>1</sup>	Backup alarm, factory installed		\$135.00 <sup>1</sup>	\$137.00 <sup>2</sup>	NA
8S3 <sup>2</sup>	97 db Back Up Alarm (Factory Installed ships unplugged) - and - (UD7 - Factory rear park assist ultra-sonic \$294, requires PCV ILT CC15753) <sup>2</sup>				
BUA <sup>1</sup>	Backup alarm, dealer installed		\$185.00 <sup>1</sup>	\$179.00 <sup>2</sup>	\$150.00 <sup>3</sup>
BUA <sup>2</sup>	Dealer installed 90db back up alarm. <sup>2</sup>				
BUA <sup>3</sup>					
UVC <sup>1</sup>	Backup camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - factory installed		\$195.00 <sup>1</sup>	\$199.00 <sup>2</sup>	\$199.00 <sup>3</sup>
UVC <sup>2</sup>	(requires factory tailgate) - and - (CAMERA - Dealer remove factory rear view camera from tailgate and install in aftermarket body/equipment \$169). <sup>2</sup>				
UVC <sup>3</sup>					
BUC <sup>1</sup>	Backup camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - dealer installed		\$675.00 <sup>1</sup>	\$679.00 <sup>2</sup>	NA <sup>3</sup>
BUC <sup>2</sup>	Z82 DB2 <sup>2</sup>				
BUC <sup>3</sup>					
VZX <sup>1</sup>	Bedliner		\$390.00 <sup>1</sup>	\$394.00 <sup>2</sup>	\$394.00 <sup>3</sup>
VZX <sup>2</sup>	Factory ordered dealer installed plastic insert bedliner (DBL - Dealer provided GM bedliner \$325) <sup>2</sup>				
VZX <sup>3</sup>	GM Drop In Bedliner <sup>3</sup>				
BUG <sup>1</sup>	Bug shield		\$200.00 <sup>1</sup>	\$189.00 <sup>2</sup>	\$225.00
BS <sup>2</sup>	Dealer installed Bug Shield hood protector <sup>2</sup>				
C/SLD <sup>1</sup>	Cab shield headache rack (protects back of cab)		\$585.00 <sup>1</sup>	\$497.00 <sup>2</sup>	\$795.00
HAR <sup>2</sup>					
Z82/2BB <sup>1</sup>	Class IV hitch and ball		\$424.00 <sup>1</sup>	\$474.00 <sup>2</sup>	NA
Z82 DB2 <sup>2</sup>	Factory Receiver Hitch, 7 / 4 pin wire connector & 2" Bar & Ball <sup>1</sup>				
	Factory Receiver Hitch 7 / 4 pin wire connector, Draw Bar 2" Ball Pin and Clip - or - (Z82 D2B - Factory Receiver Hitch 7 / 4 pin wire connector, Draw Bar 2-5/16" Ball Pin and Clip \$474.) - or - (CLIVWC - Dealer Provided HD Class IV 2.5" Receiver, 7 Pin Wire Harness, Solid Steel Shank Draw Bar, 2 & 5/16" Ball, pin & Clip \$670.) - and - (PTL - Upgrade from standard draw bar & ball to 2" ball-pintle hook combo \$169) - and - (PTL2 - Upgrade from standard draw bar & ball to 2-5/16" ball-pintle hook combo \$169). <sup>2</sup>				

<b>VEHICLE:</b>	Silverado 1500 (CC15753)			
<b>DEALER:</b>	Rountree-Moore Chevrolet, Cadillac	Rountree-Moore Chevrolet, Cadillac	Alan Jay Chevrolet Buick GMC Cadillac	Auto Nation Chevrolet Pembroke Pines
<b>ZONE:</b>	Western	Northern	Central	Southern
<b>BASE PRICE:</b>	\$20,250.00	\$20,196.00	\$20,293.00	\$20,131.00

P/RCK <sup>1</sup> SFB####.### <sup>2</sup>	Pipe rack w/expanded metal basket over cab (for pickup bed) <i>Rack-it Sure Fit streamline 1000 series modular powder coated truck rack, does not include expanded metal basket over cab - add - (9115 - Beacon mount for Rack-it rack \$65 each, plus beacon) - add - (RS-2BK - Rack-it rack strap (pair) for load securement \$150) - or - (1200ATR - Weather Guard aluminum material rack \$1087, does not include expanded metal basket over cab) - add - (RAILS - Add side rails to the 1200ATR, add \$882) - add - (CROSS - Add one additional cross member to the 1200ATR add \$199).</i> <sup>2</sup> Call For Price <sup>3</sup>	\$1,750.00 <sup>1</sup>	\$1,255.00 <sup>2</sup>	NA <sup>3</sup>
	Pipe rack w/expended metal basket over cab (for utility body) Call For Price <sup>3</sup>	NA	NA	NA <sup>3</sup>
SL/RCK <sup>1</sup> SSMLR <sup>2</sup>	Single ladder rack side mounted (specify street or curbside) <i>Single Side Mounted Ladder Rack</i> <sup>2</sup> Full Frame Steel Ladder Rack By TracRac <sup>3</sup>	\$785.00 <sup>1</sup>	\$738.00 <sup>2</sup>	\$1,024.00 <sup>3</sup>
CGN <sup>1</sup> CGN <sup>2</sup> CGN <sup>3</sup>	Spray-on bedliner (Rhino, Line-X or approved equivalent) <i>Factory spray in bed liner. ~-/-~SBL - HD Spray on Bed liner \$560</i> <sup>1</sup> <i>Factory ordered only thin spray liner. -or- (SOB - HD dealer installed spray on Bedliner \$579)</i> <sup>2</sup> Factory Installed <sup>3</sup>	\$470.00 <sup>1</sup>	\$494.00 <sup>2</sup>	\$494.00 <sup>3</sup>
CAP <sup>1</sup> LEER DCC <sup>2</sup>	Steel truck cap <i>Leer or Equal Aluminum Commercial Topper (WHITE), 23" High, Front Window, Full Side Doors with Driver &amp; Passenger Side Tool Boxes including (1) Vertical &amp; One (1) Horizontal Divider, Rear lift Up Door w/Window, ~-/-~ Fiberglass Commercial Topper Painted to Match add \$420 ~-/-~ Double Swing Rear Doors w/vert. glass add \$388</i> <sup>1</sup> <i>Leer Deluxe Aluminum Commercial Topper (WHITE), 23" High, with codable locks, front picture window, full length side soors with driver and passenger side tool boxes including 1 vertical and 1 horizontal divider, rear lift up door with picture window, ladder rack, 20" 12v LED interior light bar, LED brake light - and - (SWING - Upgrade to double swing barn doors w/ vertical glass on rear in lieu of standard lift up door \$379 **aluminum tops only**)</i> <sup>2</sup>	\$3,120.00 <sup>1</sup>	\$2,879.00 <sup>2</sup>	NA
V46 <sup>1</sup> V76 <sup>2</sup> V76 <sup>3</sup>	Tow hooks Black <sup>3</sup>	\$48.00 <sup>1</sup>	\$49.00 <sup>2</sup>	\$49.00 <sup>3</sup>
DF2 <sup>1</sup> DF2 <sup>2</sup> DF2 <sup>3</sup>	Trailer tow mirrors <i>HIGH-VISIBILITY VERTICAL CAMPER-STYLE, BLACK w/manual folding &amp; extension plus lower convex spotter mirrors</i> <sup>1</sup> <i>Manual Folding and Extending Black Camper Mirrors(N/A with PCR,ILS,ILT) -or- (DPN - Black Manual Folding and Extending with Heated pwr Glass when ordering with PCR,ILS,ILT \$349)</i> <sup>2</sup> <i>With (PCR) WT Fleet Convenience Package (DPN) Power Trailer Tow Mirrors are \$349.</i> <sup>3</sup>	\$68.00 <sup>1</sup>	\$69.00 <sup>2</sup>	\$69.00 <sup>3</sup>
R/V-F <sup>1</sup> RSF <sup>2</sup> RS-F <sup>3</sup>	Rainshields - flange style <i>(\$145 for front driver/passenger door glass only)</i> <sup>2</sup>	\$169.00 <sup>1</sup>	\$189.00 <sup>2</sup>	\$205.00 <sup>3</sup>
WGG <sup>1</sup> WGG <sup>2</sup> WGG <sup>3</sup>	Wrap-around grille guard <i>add \$350 for Winch Mount Plate</i> <sup>1</sup> <i>add \$300 for Winch Mount Plate</i> <sup>2</sup> <i>Add \$300 for Winch Plate to Mount Winch</i> <sup>3</sup>	\$1,190.00 <sup>1</sup>	\$995.00 <sup>2</sup>	\$1,570.00 <sup>3</sup>
RS <sup>2</sup> RS <sup>3</sup>	Vent visors - stick-on style <i>(\$145 for front driver/passenger door glass only)</i> <sup>2</sup>	NA	\$189.00 <sup>2</sup>	\$205.00 <sup>3</sup>

VEHICLE:	Silverado 1500 (CC15753)				
DEALER:	Rountree-Moore Chevrolet, Cadillac	Rountree-Moore Chevrolet, Cadillac	Alan Jay Chevrolet Buick GMC Cadillac	Auto Nation Chevrolet Pembroke Pines	
ZONE:	Western	Northern	Central	Southern	
BASE PRICE:	\$20,250.00	\$20,196.00	\$20,293.00	\$20,131.00	
TEMP <sup>1</sup>	Temporary tag		\$45.00 <sup>1</sup>	\$45.25 <sup>2</sup>	\$30.00 <sup>3</sup>
TEMP-TAG <sup>2</sup>					
TEMP <sup>3</sup>					
TRANS <sup>1</sup>	Transfer existing registration (must provide tag number)		\$169.00 <sup>1</sup>	\$198.85 <sup>2</sup>	NA
TRANS-TAG <sup>2</sup>	<i>Includes temp tag &amp; two way overnight shipping for signature.</i> <sup>2</sup>				
N/TAG <sup>1</sup>	New state tag (specify state, county, city, sheriff, etc.)		\$189.00 <sup>1</sup>	\$248.33 <sup>2</sup>	\$225.00 <sup>3</sup>
NEW-TAG <sup>2</sup>	<i>Includes temp tag &amp; two way overnight shipping for signature.</i> <sup>2</sup>				
TAG <sup>3</sup>					
D-R9Y <sup>2</sup>	Maintenance Plan - specify <i>Call for pricing</i> <sup>1</sup>		NA <sup>1</sup>	\$89.00 <sup>2</sup>	\$89.00 <sup>3</sup>
	<i>24mo / 24k mile scheduled maintenance program to include oil / filter change, 4-wheel tire rotation, and conduct a 27-point vehicle inspection. The plan covers up to (4) service visits within the 24 month period.</i> <sup>2</sup>				
	<i>2 Oil Changes, Tire Rotations, Inspections in the First 24 Months/24,000 Miles.</i> <sup>3</sup>				
	Maintenance Plan - specify		NA	NA	NA
	Maintenance Plan - specify		NA	NA	NA
MG4100 <sup>2</sup>	Warranty - specify <i>Call for pricing</i> <sup>1</sup>		NA <sup>1</sup>	\$1,880.00 <sup>2</sup>	NA <sup>3</sup>
	<i>Major Guard 4yr 100k mile extended warranty \$0 deductible (ADD \$1775 FOR EMERGENCY USE SURCHARGE).</i> <sup>2</sup>				
	<i>Call for Pricing and Availability</i> <sup>3</sup>				
MG575 <sup>2</sup>	Warranty - specify <i>Major Guard 5yr 75k mile extended warranty \$0 deductible (ADD \$1775 FOR EMERGENCY USE SURCHARGE).</i> <sup>2</sup>		NA	\$1,700.00 <sup>2</sup>	NA
MG6100 <sup>2</sup>	Warranty - specify <i>Major Guard 6yr 100k mile extended warranty \$0 deductible (ADD \$1775 FOR EMERGENCY USE SURCHARGE).</i> <sup>2</sup>		NA	\$2,395.00 <sup>2</sup>	NA



**CITY OF FORT LAUDERDALE**  
 Procurement Services Division  
 Fort Lauderdale, FL 33301

**BLANKET ORDER NUMBER**

**PP171763-4**

**Federal Excise Tax No. 59-6000319**  
**State Sales Tax No. 85-8013875578C-1**

22745

**VENDOR**  
**MAROONE CHEVROLET LLC**  
**D/B/A AUTO NATION CHEVROLET**  
**OF PEMBROKE**  
**PO BOX 848480**  
**PEMBROKE PINES, FL 33084-0480**  
**United States of America**

**DATE OF ORDER**  
**3/21/2017**

**SHIP TO**  
**Department/Divison:**  
**Transportation**  
**220 SW 14 Avenue**  
**Fort Lauderdale, FL 33312**  
**Department Contact Name: Anthony Casale**  
**(954) 828-5765 / lplatkin@fortlauderdale.gov**

**Req Number: RQ1709947**  
**Bid No: FSA 16-VEL24.0**  
**Contract No: FSA 16-VEL24.0**  
**Expiration Date: 9/30/2017**  
**Commission Approval: 12/20/2016 CAM 16-1457 PUR 7**  
**Description: 2017 Chevrolet Silverado 1500**  
**Extended Cab (CC15753)**

**INVOICES:** IMMEDIATELY UPON SHIPMENT INVOICE IN DUPLICATE SHOWING  
 OUR PURCHASE ORDER NUMBER AND DEPARTMENT AND MAIL TO:  
**Finance Department**  
**Accounts Payable**  
**100 N. Andrews Avenue, 6th Floor**  
**Fort Lauderdale, FL 33301**

Class/Item No.	Order Unit	Order Quantity	Stock-Item	Description	Unit Price	Extended Amount	FY/Account Code
1 070-06	EA	20131		Qty 1) CMY 2017 Chevrolet Silverado Double Cab Pickup as per Florida Sheriffs Association Bid 16-VEL24.0, Specification # 51, Order Code CC15753; 1 @ \$20,131.00  Included No-Charge Options: V-6 Engine, Power Windows, Power Door Locks  Exterior Color Option: 1 @ Silver Ice Metallic	\$1.00	\$20,131.00	17 / PBS580101-6416
2 070-06	EA	374		Qty 1) Contract Option Towing Package, Order Code Z82, 1 @ \$374.00	\$1.00	\$374.00	17 / PBS580101-6416
3 070-06	EA	394		Qty 1) Contract Option Locking Rear Differential, Order Code G80, 1 @ \$394.00	\$1.00	\$394.00	17 / PBS580101-6416
4 070-06	EA	199		Qty 1) Contract Option Factory Rear Vision Camera, Order Code BUC, 1 @ \$199.00  For Department Use: Replaces V6094, Total of 1 Unit, cc: Samantha Laird	\$1.00	\$199.00	17 / PBS580101-6416

FY/Account Code	Amount
17 / PBS580101-6416	\$21,098.00

**Purchase Order Total: \$21,098.00**

**IMPORTANT:**

1. Unless otherwise indicated by a line item on this P.O., payment will be made within forty-five (45) days after receipt of an invoice acceptable to the City, in accordance with the Florida Local Government Prompt Payment Act.
2. Shipping Term is F.O.B. Destination.
3. P.O. Number and receiving agency name must appear on all invoices and documents relating to this order.
4. For additional information, please visit [WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF](http://WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF)

**Director of Procurement/Designee/Authorized Signature**

**Signed:**



VISIT US AT [WWW.FORTLAUDERDALE.GOV](http://WWW.FORTLAUDERDALE.GOV) FOR MORE INFORMATION ON CURRENT SOLICITATIONS

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

V5299  
2004 Ford Freestar

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	12.717808	12.7	One point for each year of chronological age, based on in-service date.
Miles	10.57	84,520	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	2.75	0.42	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. <b>5 = two or more times per month average</b> <b>4 = one time per month average.</b> <b>3 = once every two months average.</b> <b>2 = once every three months average.</b> <b>1 = once every four months or less average.</b>
O&M Costs	4	87	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. <b>1=20%, 2=40%, 3=60%, 4=80%, 5=100%</b>
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. <b>1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.</b>
<b>Total Points &amp; Summary*</b>	<b>40</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good



City of Fort Lauderdale

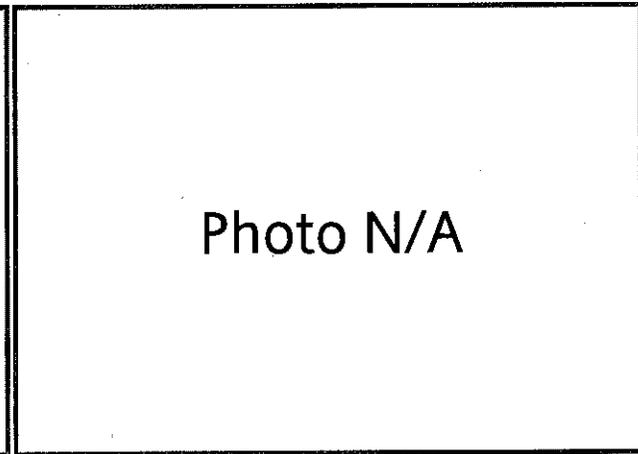
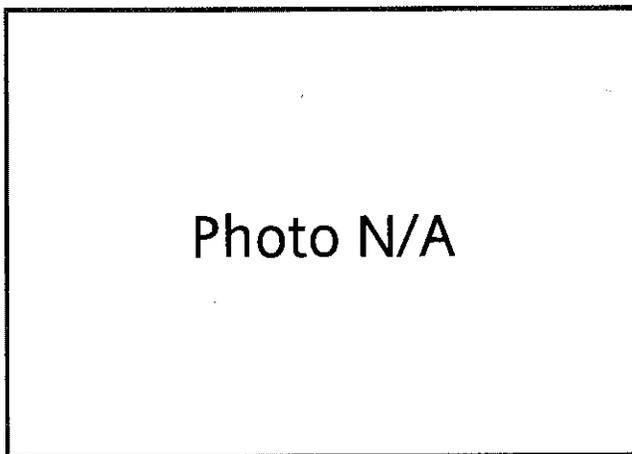
Fleet Services Vehicle Report

V5299

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: FORDX, FREESTAR, 2004 V5299 2004 FORDX FREESTAR VIN: 2FMZA50664BA92544 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: POOL VEHICLE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 04/12/2004 Retirement: 04/13/2011 Life: 84 mos.	
		WO Miles: 85,006 License: FEMA:			PO #: PO Price: Cap Cost: \$17,000.00 O&M: \$185.00 Repl: \$65.00 Monthly Total <u>\$250.00</u>	
MEMO		V5299		Replaces		
60						
		Class _____		Year _____		
						FCB5

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1410490	V5299	48,693	1/11/11	5.83	1.80	108.78	12.41	0.00	119.19
1434091	V5299	48,693	1/11/11	1.48	4.00	237.28	7.74	0.00	245.02
1521501	V5299	54,251	7/26/11	5.03	2.40	142.37	24.30	0.00	166.67
1522184	V5299	59,930	1/9/12	2.18	1.70	100.84	14.28	0.00	115.12
1583030	V5299	54,251	7/26/11	0.70	0.70	41.52	8.42	0.00	49.94
1583229	V5299	73,422	1/23/13	2.80	2.20	130.50	28.29	0.00	158.79
1631821	V5299	56,804	10/4/11	0.60	0.50	29.66	0.00	0.00	29.66
1636901	V5299	56,804	10/18/11	105.53	1.20	71.18	0.00	1,100.00	1,171.18
1665720	V5299	57,975	11/8/11	0.72	0.70	41.52	74.04	0.00	115.56
1693626	V5299	57,975	1/9/12	1.33	1.30	77.12	0.96	0.00	78.08
1693652	V5299	59,930	1/13/12	95.60	2.00	118.64	3.89	0.00	122.53
1694773	V5299	62,200	7/16/12	5.15	2.00	118.64	13.80	0.00	132.44
1823781	V5299	62,200	7/16/12	0.93	0.90	53.39	152.50	0.00	205.89
1824061	V5299	74,593	8/2/13	1.85	1.50	88.98	9.44	0.00	98.42
1875362	V5299	62,200	1/29/13	258.97	0.60	35.59	0.00	0.00	35.59
1949792	V5299	72,374	1/29/13	96.61	5.30	314.40	178.34	45.97	536.71
1950966	V5299	76,506	4/7/14	2.93	2.40	142.37	18.63	0.00	161.00
1970892	V5299	73,049	2/18/13	20.00	1.10	65.25	0.00	0.00	65.25
1977847	V5299	73,422	3/21/13	395.49	7.60	450.83	276.80	192.47	920.10
2113569	V5299	74,593	8/6/13	43.12	3.70	219.48	83.60	0.00	283.08
2115495	V5299	76,506	9/9/14	2.05	2.00	118.64	0.00	0.00	118.64
2508968	V5299	76,547	4/7/15	5.82	2.30	136.44	23.50	0.00	159.94
2508969	V5299	76,506	4/14/14	101.48	11.80	688.11	969.93	0.00	1,658.04
2849897	V5299	79,378	10/29/15	4.32	2.50	148.30	9.97	0.00	158.27
3790496	V5299	76,547	4/1/15	66.23	1.20	71.18	96.67	0.00	167.85
3815229	V5299	76,547	4/8/15	26.80	3.70	219.48	177.35	0.00	396.83
3887132	V5299	76,615	5/11/15	2.05	2.00	118.64	12.00	0.00	130.64
3924725	V5299	76,889	6/1/15	14.03	4.60	266.94	443.90	0.00	710.84
3950002	V5299	77,083	6/22/15	74.75	13.00	771.16	160.58	0.00	931.74
4265222	V5299	79,376	10/29/15	0.00	0.60	29.66	8.85	0.00	38.51
4559242	V5299	84,005	9/16/16	51.95	2.88	170.84	229.41	1,100.00	1,500.25
4561222	V5299	84,190	9/13/16	2.84	1.18	70.00	11.97	0.00	81.97
4566376	V5299	84,190	9/26/16	48.00	16.01	949.71	0.00	0.00	949.71
4633428	V5299	84,520	12/9/16	4.85	2.00	118.64	0.00	0.00	118.64
				<b>1,451.82</b>	<b>108.97</b>	<b>6,464.10</b>	<b>3,029.57</b>	<b>2,438.44</b>	<b>11,932.11</b>

WO NUMBER	UNIT	METER	CLOSE DATE	DOWN TIME	WO LAB HOURS	WO LAB COST	WO PARTS COST	WO COMM PARTS	WO COMM LABOR	TOTAL
00391587	V5299	21995	22-Oct-08	5.8	1.5	55.5	15.44	0	0	70.94
00391615	V5299	21995	22-Oct-08	0.4	0.3	11.1	8.08	0	0	19.18
00397312	V5299	24626	15-Jan-09	4.7	1	37	25.48	0	0	62.48
00419932	V5299	59047	07-Jan-10	9.1	1.7	64.6	15.17	0	0	79.77
00419960	V5299	59063	11-Jan-10	80.6	0.8	30.4	9.38	95.32	148	283.1
00418676	V5299	35872	15-Dec-09	15.3	2.6	98.8	48.95	0	0	147.75
00430139	V5299	42631	08-Jul-10	41.8	4.3	163.4	198.27	0	0	361.67
00430113	V5299	42631	06-Jul-10	6.5	2.5	95	26.54	0	0	121.54
00425180	V5299	63573	12-Apr-10	0.8	0.7	26.6	72.48	0	0	99.08
00424653	V5299	63044	02-Apr-10	32.2	5.6	212.8	115.42	0	0	328.22
00408187	V5299	30567	07-Jul-09	2	2	74	37.66	0	0	111.66
00408196	V5299	30567	07-Jul-09	0.8	0.7	25.9	1.06	0	0	26.96
00343018	V5299	13446	26-Jul-06	1.5	1.6	0	17.85	0	0	17.85
00336166	V5299	10714	29-Mar-06	11.9	0	0	0	0	0	0
00335727	V5299	10714	21-Mar-06	2.2	2.2	76.58	21.66	0	0	98.24
00335735	V5299	10714	28-Mar-06	179.8	0	0	0	0	0	0
00353603	V5299	17277	25-Jan-07	1.6	1.6	57.6	3.56	0	0	61.16
00353590	V5299	17277	25-Jan-07	1.5	1.5	54	21.68	0	0	75.68
00361011	V5299	19524	31-May-07	2.9	3	108	16.09	0	0	124.09
00361038	V5299	19625	01-Jun-07	15.3	3.3	118.8	133.4	0	0	252.2
00310555	V5299	1528	19-Oct-04	2.5	1.7	53.69	10.13	0	0	63.82
00310594	V5299	1528	20-Oct-04	0	0	0	0	0	0	0
00319245	V5299	3475	03-May-05	5.6	2.5	82.5	8.01	0	0	90.51
00310453	V5299	1528	19-Oct-04	38.7	0	0	0	0	0	0
00374283	V5299	19740	11-Jan-08	2.9	2.9	104.4	34.89	0	0	139.29
00374306	V5299	19740	11-Jan-08	3	3	108	0	0	0	108
00377559	V5299	32268	07-Mar-08	1.8	1.7	61.2	0	0	0	61.2
00326592	V5299	6931	11-Oct-05	189	0	0	0	0	0	0
00326358	V5299	6813	28-Sep-05	2	2	66	7.6	0	0	73.6
				<b>662.2</b>	<b>50.7</b>	<b>1785.87</b>	<b>848.8</b>	<b>95.32</b>	<b>148</b>	<b>2877.99</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
2,114.02	159.67	8,249.97	3,878.37	2,681.76	14,810.10

64

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VEHICLE

2008 Dodge Caravan

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.8054795	7.8	One point for each year of chronological age, based on in-service date.
Miles	13.89	111,141	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.69	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	5	119	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

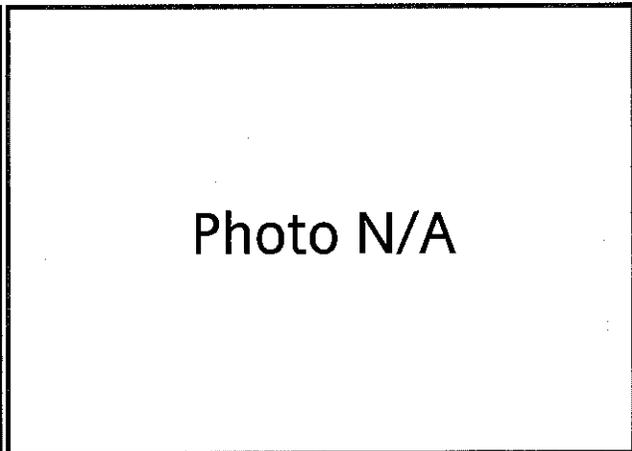
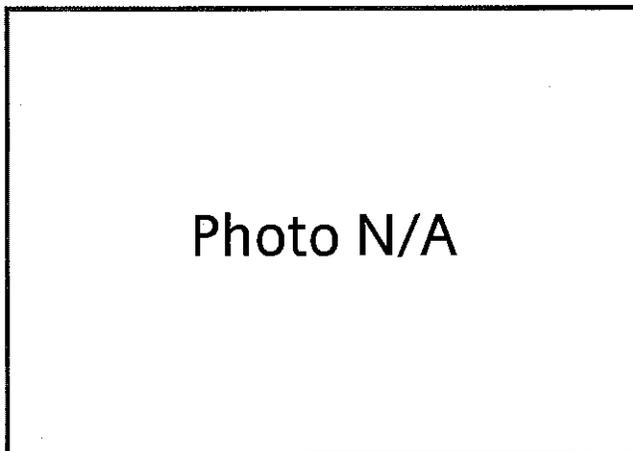
Fleet Services Vehicle Report

V6365

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 14A Dept: POL020401-D Yr: DODGE, CARAVAN, 2009 V6365 2009 DODGE CARAVAN VIN: 2D8HN44E99R623798 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: GEIGER, DONALD		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: _____ Received: In Service: 03/10/2009 Retirement: 03/11/2014 Life: 60 mos.	
		WO Miles: 111,988 License: FEMA:			PO #: PO Price: Cap Cost: \$19,094.00 O&M: \$244.00 Repl: \$93.00 Monthly Total \$337.00	
205	MEMO	V6365		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412159	V6365	32,501	1/10/11	2.50	2.50	148.30	11.53	0.00	159.83	
1433249	V6365	32,501	1/13/11	71.13	3.00	177.96	50.73	0.00	228.69	
1513988	V6365	35,808	5/3/11	29.36	1.30	77.12	109.90	0.00	187.02	
1522013	V6365	35,808	5/3/11	1.77	1.90	112.71	10.15	0.00	122.86	
1522697	V6365	43,874	1/24/12	1.80	1.80	106.78	11.85	0.00	118.63	
1527109	V6365	38,011	7/20/11	3.85	2.10	124.57	17.46	0.00	142.03	
1577313	V6365	35,808	7/19/11	3.00	3.00	177.96	6.39	0.00	184.35	
1578919	V6365	35,810	7/20/11	2.42	2.00	118.64	46.06	0.00	164.70	
1579011	V6365	38,011	7/22/11	25.62	4.80	284.74	147.47	0.00	432.21	
1579075	V6365	49,997	8/8/12	2.15	1.80	106.78	11.62	0.00	118.40	
1613120	V6365	39,299	9/7/11	1.05	1.10	65.25	0.00	0.00	65.25	
1617351	V6365	39,299	10/13/11	1.03	1.00	59.32	239.40	0.00	298.72	
1617562	V6365	39,299	9/13/11	0.85	0.80	47.46	119.70	0.00	167.16	
1637464	V6365	39,299	10/12/11	0.82	0.80	47.46	119.70	0.00	167.16	
1703646	V6365	43,874	1/27/12	72.95	1.80	106.78	86.31	0.00	193.09	
1703879	V6365	55,223	1/29/13	2.59	2.10	124.57	6.15	0.00	130.72	
1805419	V6365	48,391	6/21/12	57.82	12.30	729.64	423.17	0.00	1,152.81	
1840978	V6365	49,997	8/8/12	4.71	4.10	243.21	101.08	0.00	344.29	
1842436	V6365	64,981	7/30/13	4.60	1.90	112.71	17.48	0.00	130.19	
1897237	V6365	52,250	10/29/12	2.05	2.00	118.64	132.52	0.00	251.16	
1926270	V6365	52,250	12/11/12	0.51	0.50	29.66	0.00	0.00	29.66	
1933185	V6365	53,731	1/30/13	72.36	10.40	616.93	674.27	0.00	1,291.20	
1954686	V6365	73,048	1/21/14	2.43	2.10	124.57	9.10	0.00	133.67	
1994645	V6365	55,223	3/28/13	82.57	7.60	450.83	11.52	425.00	887.35	
1999814	V6365	57,773	4/1/13	3.25	0.80	47.46	132.52	0.00	179.98	
2007097	V6365	58,371	4/16/13	87.83	4.80	284.74	0.00	338.50	623.24	
2031058	V6365	61,785	5/14/13	24.83	3.70	219.48	83.42	0.00	302.90	
2041417	V6365	62,662	6/7/13	159.18	10.00	593.20	320.33	0.00	913.53	
2051647	V6365	62,863	6/13/13	4.48	2.00	118.64	61.42	0.00	180.06	
2110710	V6365	64,996	8/7/13	138.08	4.20	249.14	172.68	0.00	421.82	
2112117	V6365	77,984	7/1/14	2.55	2.50	148.30	37.96	0.00	186.26	
2142965	V6365	66,321	8/30/13	2.10	2.10	124.57	137.00	0.00	261.57	
2167501	V6365	66,892	9/17/13	1.03	1.10	65.25	0.00	0.00	65.25	
2225530	V6365	68,437	10/18/13	1.20	1.20	71.18	221.38	0.00	292.56	
2243391	V6365	70,328	10/31/13	17.17	1.70	100.84	74.64	0.00	175.48	
2395227	V6365	73,048	1/28/14	54.43	7.90	468.63	154.40	0.00	623.03	
2397507	V6365	84,276	1/20/15	1.63	1.50	88.98	12.75	0.00	101.73	
2458672	V6365	73,990	3/5/14	1.02	1.00	59.32	137.00	0.00	196.32	
2633331	V6365	77,984	6/30/14	114.68	6.10	361.85	227.70	0.00	589.55	
2640030	V6365	92,882	7/14/15	6.34	1.30	77.12	12.75	0.00	89.87	
2924724	V6365	134,205	9/30/14	27.90	2.40	142.37	0.00	0.00	142.37	
3132556	V6365	81,360	11/17/14	231.40	9.40	557.61	389.84	45.00	992.45	
3694341	V6365	84,276	1/23/15	72.25	7.40	438.97	600.38	0.00	1,039.35	
3905247	V6365	91,784	5/21/15	18.88	9.40	557.61	665.98	49.95	1,173.54	
3974668	V6365	91,784	6/19/15	0.00	0.50	29.66	0.00	0.00	29.66	
4026469	V6365	93,132	8/3/15	112.00	19.90	1,180.47	549.13	0.00	1,729.60	
4106147	V6365	93,994	8/19/15	15.65	4.83	286.52	276.12	0.00	562.64	
4302614	V6365	99,998	11/17/15	13.09	4.79	284.14	222.56	0.00	506.70	
4348120	V6365	100,527	12/10/15	22.13	6.80	403.38	509.23	0.00	912.61	
4364530	V6365	100,511	12/22/15	4.14	2.17	128.72	8.25	0.00	136.97	
4369113	V6365		6/29/16	7.46	2.20	130.50	12.15	0.00	142.65	
4369116	V6365	100,527	12/31/15	42.49	5.17	306.68	93.24	550.00	949.92	
4429017	V6365	103,782	3/16/16	2.86	0.80	47.46	98.19	0.00	145.65	
4489709	V6365	107,209	5/25/16	9.64	2.20	130.50	14.07	0.00	144.57	
					<b>1,649.25</b>	<b>202.56</b>	<b>12,015.86</b>	<b>7,488.65</b>	<b>1,408.45</b>	<b>20,912.96</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00418532	V6365	11277	11-Dec-09	1.9	1.9	72.2	439.6	0	511.8	
00418511	V6365	11277	11-Dec-09	2.2	2.2	83.6	15.88	0	99.48	
00423011	V6365	16980	03-Mar-10	20.8	4	152	62.78	0	214.78	
00417704	V6365	113	25-Nov-09	0.5	0.5	19	0	0	19	
00424681	V6365	19070	01-Apr-10	4	2.2	83.6	23.08	0	106.68	
00429684	V6365	23321	29-Jun-10	95.3	4.5	171	161.47	0	332.47	
00433500	V6365	27806	31-Aug-10	4.4	3.3	125.4	219.8	0	345.2	
00432987	V6365	27100	20-Aug-10	0.7	0.7	26.6	46.06	0	72.66	
00407856	V6365	5	30-Jun-09	4.5	4.5	166.5	0	0	166.5	
00406052	V6365	5	03-Jun-09	1.5	1.5	55.5	0	0	55.5	
00402028	V6365	0	31-Mar-09	2.9	1	37	0	0	37	
					<b>138.7</b>	<b>26.3</b>	<b>992.4</b>	<b>968.67</b>	<b>0</b>	<b>1961.07</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,787.95	228.86	13,008.26	8,457.32	1,408.45	22,874.03

25

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

V5925  
2007 Chevrolet Uplander

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.9287671	9.9	One point for each year of chronological age, based on in-service date.
Miles	11.06	88,502	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.53	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	4	88	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

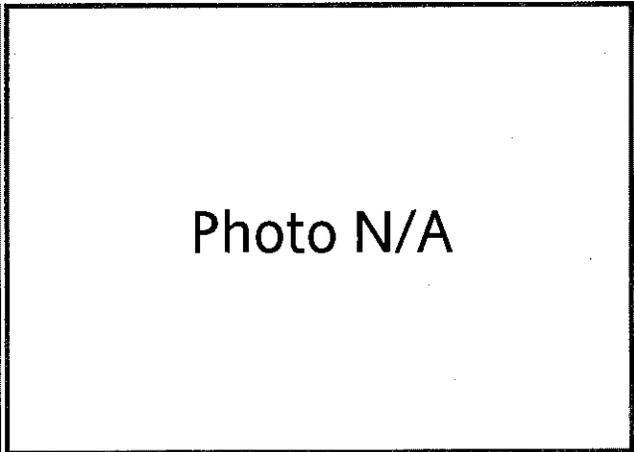
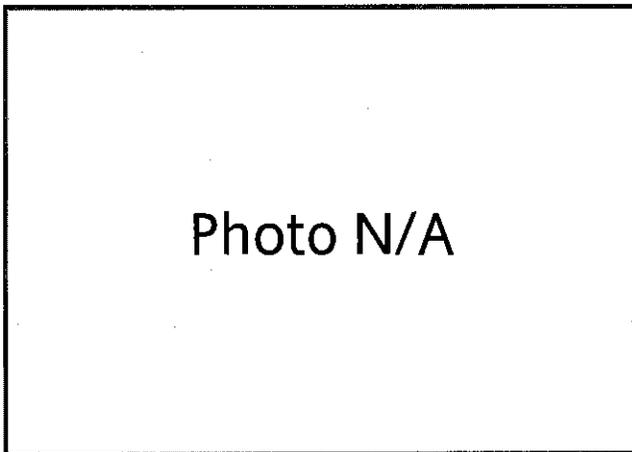
Fleet Services Vehicle Report

V5926

<b>Vehicle Receiving Report</b>		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: CHVRL, UPLANDER, 2007 V5926 2007 CHVRL UPLANDER VIN: 1GNDU23177D164149 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: TORRES, DANIEL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 01/25/2007 Retirement: 01/25/2014 Life: 84 mos.	
		WO Miles: 86,628 License: FEMA:			PO #: PO Price: Cap Cost: \$15,641.00 O&M: \$185.00 Rept: \$65.00 Monthly Total <u>\$250.00</u>	
60	MEMO	V5926		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1406859	V5926	38,273	12/7/10	27.73	5.90	349.99	184.64	0.00	534.63
1411474	V5926	40,305	1/20/11	5.18	1.60	94.91	22.16	0.00	117.07
1416799	V5926	38,274	12/15/10	0.04	0.00	0.00	36.88	0.00	36.88
1442876	V5926	40,305	1/20/11	1.02	1.00	59.32	145.46	0.00	204.78
1471460	V5926	40,306	3/1/11	0.88	1.00	59.32	70.22	0.00	129.54
1521809	V5926	53,849	1/6/12	3.02	2.60	154.23	83.13	0.00	237.36
1522493	V5926	47,765	7/6/11	2.67	2.00	118.64	17.93	0.00	136.57
1569581	V5926	47,765	7/6/11	46.74	3.10	183.89	116.02	0.00	299.91
1569981	V5926	61,174	6/27/12	1.70	1.60	94.91	22.99	0.00	117.90
1648923	V5926	50,149	10/28/11	0.50	0.50	29.66	1.83	0.00	31.49
1675561	V5926	52,052	12/8/11	0.52	0.50	29.66	79.19	0.00	108.85
1677180	V5926	52,052	6/28/12	17.48	5.70	338.12	141.34	0.00	479.46
1688274	V5926	53,336	12/30/11	0.32	0.30	17.80	9.26	0.00	27.06
1691673	V5926	53,848	1/6/12	32.70	6.50	385.58	247.28	0.00	632.86
1692948	V5926	66,920	1/8/13	3.77	1.90	112.71	12.49	0.00	125.20
1813311	V5926	70,766	7/22/13	5.88	1.40	83.05	2.04	0.00	85.09
1885784	V5926	65,101	10/17/12	79.26	3.10	183.89	43.82	0.00	227.71
1917844	V5926	65,906	11/28/12	3.32	2.40	142.37	299.19	0.00	441.56
1942729	V5926	72,004	1/31/14	2.05	2.00	118.64	18.24	0.00	136.88
2005224	V5926	68,811	4/9/13	23.75	8.20	486.42	78.90	0.00	565.32
2013784	V5926	68,895	4/22/13	18.34	2.50	148.30	0.00	0.00	148.30
2079020	V5926	97,064	8/13/14	2.07	2.10	124.57	20.10	0.00	144.67
2097571	V5926	70,766	7/24/13	44.90	2.50	148.30	78.02	0.00	226.32
2148165	V5926	70,880	9/3/13	4.68	1.80	108.78	46.08	0.00	152.84
2408801	V5926	97,064	3/16/15	1.70	1.80	106.78	24.16	0.00	130.94
2408802	V5926	72,004	1/31/14	2.70	2.00	118.64	5.90	0.00	124.54
2752511	V5926	81,797	10/5/15	3.85	2.03	120.42	20.48	0.00	140.90
3317571	V5926	97,064	12/15/14	207.46	4.10	243.21	290.90	410.00	944.11
3766694	V5926	97,064	3/19/15	76.24	4.20	249.14	268.41	0.00	537.55
3967040	V5926	68,000	6/24/15	54.32	9.00	533.88	197.35	523.28	1,254.51
4077624	V5926	84,170	8/14/15	53.70	4.90	290.67	173.25	0.00	463.92
4106798	V5926	84,170	8/20/15	8.47	1.92	113.89	0.00	0.00	113.89
4198787	V5926	81,797	9/30/15	5.87	0.75	44.49	0.00	0.00	44.49
4209982	V5926	81,951	10/8/15	22.52	8.19	485.83	239.08	0.00	724.91
4227208	V5926	81,951	10/15/15	23.64	4.38	259.52	197.45	0.00	457.27
4332529	V5926	83,239	12/3/15	25.75	7.61	451.43	401.67	0.00	853.10
4392892	V5926	83,240	1/28/16	7.89	0.88	40.34	0.00	0.00	40.34
4423200	V5926	81,797	5/13/16	3.05	2.50	148.30	14.85	0.00	163.15
4483337	V5926	85,502	5/27/16	22.36	2.38	141.18	108.84	49.95	299.97
4535531	V5926	85,502	8/5/16	29.79	5.57	330.41	245.86	0.00	576.27
				<b>877.83</b>	<b>122.21</b>	<b>7,249.50</b>	<b>3,985.39</b>	<b>983.23</b>	<b>12,218.12</b>

wo number	unit	meter	close date	downtime	wo labor hour	wo labor cost	wo parts cost	wo comm part cost	wo labor cost	total
00387669	V5926	15284	25-Aug-08	7	1.5	54	9.45	0	0	63.45
00397041	V5926	20256	12-Jan-09	5.8	1.7	62.9	16.3	0	0	79.2
00391875	V5926	17548	27-Oct-08	8.8	1.8	66.6	11.1	0	0	77.7
00397061	V5926	20256	12-Jan-09	0.5	0.5	18.5	8.08	0	0	26.58
00437824	V5926	37220	17-Nov-10	12.4	4.4	176	209.12	0	0	385.12
00437711	V5926	37220	16-Nov-10	14	0	0	0	0	0	0
00420137	V5926	29705	12-Jan-10	5.6	2.5	95	17.29	0	0	112.29
00411250	V5926	26459	20-Aug-09	1	1	37	2.23	0	0	39.23
00417144	V5926	29384	24-Nov-09	165.1	1.2	45.6	0	0	0	45.6
00417769	V5926	29429	30-Nov-09	0.3	0.2	7.6	0	0	0	7.6
00416511	V5926	29160	10-Nov-09	26.4	0.4	15.2	0	0	0	15.2
00418495	V5926	29687	14-Dec-09	93.4	2.4	91.2	0	0	0	91.2
00416978	V5926	29369	17-Nov-09	28.3	0	0	0	0	0	0
00416629	V5926	29160	10-Nov-09	1.5	0.9	34.2	116.53	0	0	150.73
00430665	V5926	30655	15-Jul-10	2.6	2.6	98.8	18.41	0	0	117.21
00409469	V5926	26440	24-Jul-09	10.1	1.4	51.8	14.97	0	0	66.77
00409499	V5926	26442	24-Jul-09	0.4	0.2	7.4	8.46	0	0	15.86
00370381	V5926	10078	02-Nov-07	1.5	1.5	54	10.17	0	0	64.17
00370206	V5926	10078	02-Nov-07	51.8	1.2	43.2	0	0	0	43.2
00379433	V5926	9746	14-Apr-08	2.8	2.7	97.2	10.45	0	0	107.65
00374415	V5926	6164	15-Jan-08	2.1	2.1	75.6	11.9	0	0	87.5
00376439	V5926	7199	18-Feb-08	0.4	0.4	14.4	0	0	0	14.4
00380840	V5926	10623	07-May-08	2	0.9	32.4	54.28	0	0	86.68
				<b>443.8</b>	<b>31.5</b>	<b>1178.6</b>	<b>518.74</b>	<b>0</b>	<b>0</b>	<b>1697.34</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,321.63	153.71	8,428.10	4,504.13	983.23	13,915.46

63

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

V2166

2005 Dodge Caravan

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.7260274	7.7	One point for each year of chronological age, based on in-service date.
Miles	14.91	119,263	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.72	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	4	77	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

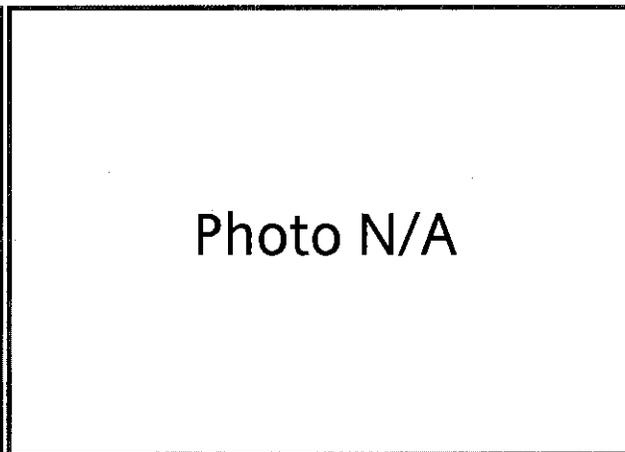
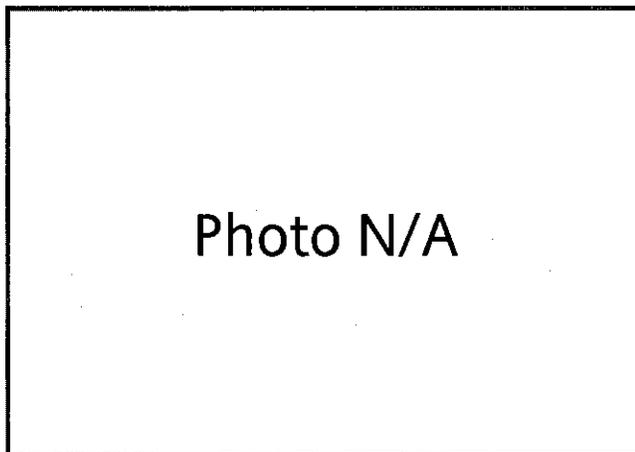
Fleet Services Vehicle Report

V6366

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03 Dept: POL020401-D Yr: DODGE, CARAVAN, 2009 V6366 2009 DODGE CARAVAN VIN: 2D8HN44E59R623796 Supervisor: CAPT. SOUSA, FRANK Driver: DIAMOND, ALLEN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 04/08/2009 Retirement: 04/08/2016 Life: 84 mos.	
		WO Miles: 119,845 License: FEMA:			PO #: PO Price: Cap Cost: \$19,194.00 O&M: \$87.00 Repl: \$310.00 Monthly Total \$397.00	
MEMO		V6366		Replaces		
60						
		Class _____		Year _____		
				FCBS _____		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412161	V6366	39,781	2/8/11	3.12	2.10	124.57	10.37	0.00	134.94
1456852	V6366	39,781	2/11/11	73.72	4.50	266.94	293.72	0.00	560.66
1523973	V6366	46,346	5/16/11	6.20	1.50	88.98	10.15	0.00	99.13
1524182	V6366	50,452	9/12/11	12.20	0.00	0.00	11.80	0.00	11.80
1533601	V6366	64,203	7/16/12	4.70	2.00	118.64	11.82	0.00	130.26
1618035	V6366	54,900	1/3/12	2.22	2.20	130.50	15.60	0.00	146.10
1689459	V6366	54,900	1/3/12	3.73	3.70	219.48	53.92	0.00	273.40
1690179	V6366	59,443	4/3/12	7.58	2.20	130.50	19.04	0.00	149.54
1752646	V6366	70,612	10/18/12	7.46	2.10	124.57	9.70	0.00	134.27
1756861	V6366	59,443	5/18/12	2.98	2.00	118.64	223.08	0.00	341.72
1824037	V6366	86,390	7/15/13	4.37	2.00	118.64	17.48	0.00	136.12
1847142	V6366	64,891	8/16/12	1.02	1.00	59.32	46.06	0.00	105.38
1892387	V6366	78,616	1/15/13	2.27	1.80	106.78	9.70	0.00	116.48
1934108	V6366	76,778	12/26/12	0.30	0.40	23.73	1.26	0.00	24.99
1945705	V6366	78,616	1/23/13	121.95	5.30	314.40	233.25	0.00	547.65
1946682	V6366	83,264	4/15/13	2.50	1.60	94.91	18.68	0.00	113.59
2010724	V6366	91,072	10/14/13	1.92	1.80	106.78	15.00	0.00	121.78
2013598	V6366	83,264	4/19/13	3.31	0.50	29.66	0.00	49.95	79.61
2088759	V6366	86,390	7/16/13	12.55	0.50	29.66	0.00	0.00	29.66
2093090	V6366	87,402	7/10/14	8.28	1.80	106.78	13.60	0.00	120.38
2212593	V6366	88,890	10/14/13	7.18	0.70	41.52	0.00	49.95	91.47
2219306	V6366	91,072	12/30/13	4.20	2.80	166.10	9.10	0.00	175.20
2362923	V6366	109,001	12/30/13	52.00	1.00	59.32	0.00	1,400.00	1,459.32
2370380	V6366	93,066	4/2/14	1.38	1.40	83.05	9.10	0.00	92.15
2374892	V6366	90,949	1/8/14	50.17	4.10	243.21	0.00	0.00	243.21
2380859	V6366	91,072	1/27/14	272.97	6.20	367.78	0.00	909.72	1,277.50
2404296	V6366	91,072	2/13/14	270.86	2.30	136.44	0.00	0.00	136.44
2499413	V6366	93,066	4/2/14	2.97	2.40	142.37	312.05	0.00	454.42
2499422	V6366	99,979	10/10/14	3.18	3.00	177.96	17.96	0.00	195.92
2659330	V6366	109,161	7/15/15	2.17	1.50	88.98	17.43	0.00	106.41
2659331	V6366	97,402	7/14/14	33.56	2.80	166.10	76.44	0.00	242.54
2709102	V6366	97,625	7/30/14	0.53	0.50	29.66	0.00	0.00	29.66
2995874	V6366	102,798	1/13/15	4.08	2.80	166.10	9.15	0.00	175.25
2995875	V6366	99,979	10/14/14	35.44	7.70	456.76	60.12	0.00	516.88
3800011	V6366	102,833	1/5/15	1.42	1.40	83.05	71.92	0.00	154.97
3689127	V6366	105,803	4/14/15	1.42	1.40	83.05	8.70	0.00	91.75
3830012	V6366	111,600	10/12/15	4.57	1.67	99.06	8.25	0.00	107.31
3830082	V6366	105,803	4/15/15	10.18	2.70	160.16	445.12	0.00	605.28
3882534	V6366	107,487	5/8/15	0.41	0.40	23.73	0.00	0.00	23.73
3951886	V6366	108,185	6/15/15	33.38	4.70	278.80	72.24	0.00	351.04
3974625	V6366	108,402	8/19/15	0.00	0.90	53.39	0.00	0.00	53.39
4028414	V6366	109,161	7/18/15	21.92	1.80	106.78	45.63	0.00	152.41
4225411	V6366	111,804	10/13/15	7.91	2.88	170.84	129.23	0.00	300.07
4294674	V6366	112,667	11/17/15	30.31	4.00	237.28	71.50	0.00	308.78
4339555	V6366	114,582	12/3/15	7.12	1.04	59.32	0.00	0.00	59.32
4364650	V6366	114,562	2/1/16	2.02	2.33	138.22	17.28	0.00	155.50
4396528	V6366	114,562	2/10/16	59.23	4.28	253.89	136.23	0.00	389.12
4427169	V6366		5/10/16	2.17	2.20	130.50	7.90	0.00	138.40
4432652	V6366	115,961	3/25/16	25.27	2.86	169.66	197.46	0.00	367.12
4436501	V6366	116,170	3/28/16	1.84	0.17	10.08	0.00	0.00	10.08
4447862	V6366	116,170	4/11/16	21.53	1.85	109.74	0.00	0.00	109.74
4480112	V6366		7/28/16	3.95	1.33	78.90	7.65	0.00	86.55
4480115	V6366	116,846	5/10/16	3.89	2.00	118.64	3.50	0.00	122.14
4515529	V6366	118,138	7/1/16	4.22	2.50	148.30	72.13	0.00	220.43
4522077	V6366	118,418	8/12/16	82.95	9.70	575.40	549.81	328.86	1,454.07
4532882	V6366	119,845	12/6/16	0.00	2.17	128.72	7.70	0.00	136.42
4574319	V6366	119,263	9/29/16	2.66	1.70	100.84	98.19	0.00	199.03
				<b>1,351.24</b>	<b>134.14</b>	<b>7,957.18</b>	<b>3,474.82</b>	<b>2,738.48</b>	<b>14,170.48</b>

WO number	unit	meter	close date	down time	no labor hour	no labor cost	no part cost	no comm part cost	no comm labor	Total
00437899	V6366	35798	17-Nov-10		4	1.7	68	12.58	0	80.58
00437916	V6366	35798	17-Nov-10		0.7	0.7	28	4.23	0	32.23
00413412	V6366	5568	24-Sep-09		5.3	2.3	85.1	16.56	0	101.66
00423676	V6366	19853	16-Mar-10		1	1	38	0.95	0	38.95
00419052	V6366	13324	21-Dec-09		1	0.6	22.8	0	0	22.8
00417570	V6366	10991	24-Nov-09		3	1.5	57	16.66	0	73.66
00422616	V6366	18059	23-Feb-10		1.5	1.3	49.4	15.9	0	65.3
00427806	V6366	25214	24-May-10		3.7	3.2	121.6	25.52	0	147.12
00433104	V6366	33073	24-Aug-10		1.3	1.1	41.8	12.93	0	54.73
00402857	V6366	0	13-Apr-09		1.4	1.3	48.1	0	0	48.1
				<b>22.9</b>	<b>14.7</b>	<b>559.8</b>	<b>105.33</b>	<b>0</b>	<b>0</b>	<b>665.13</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,374.14	148.84	8,516.98	3,580.15	2,738.48	14,835.61

67

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

Y8887

2007 Chevrolet Uplander

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.9287671	9.9	One point for each year of chronological age, based on in-service date.
Miles	13.13	105,062	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.70	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	5	145	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

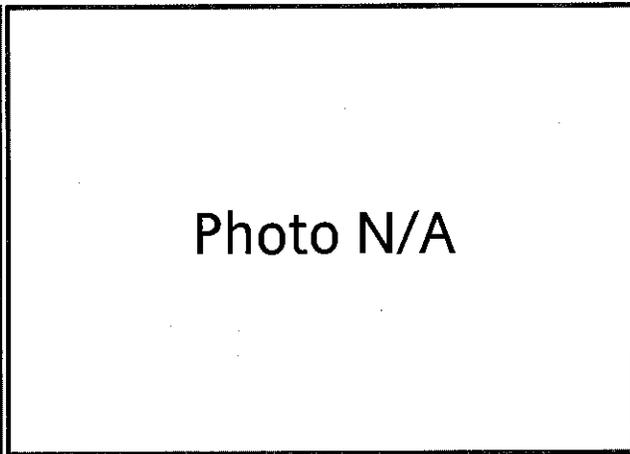
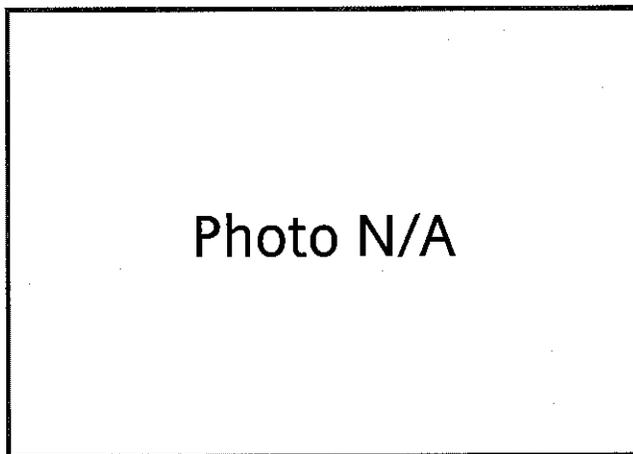
Fleet Services Vehicle Report

V5927

Vehicle Receiving Report		FVS	FIN	DEPT	New	<input type="checkbox"/>	Change	<input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: CHVRL, UPLANDER, 2007 V5927 2007 CHVRL UPLANDER VIN: 1GNDU23167D165759 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: PACHECO, JORGE	AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 01/25/2007 Retirement: 01/25/2014 Life: 84 mos.				
	WO Miles: 105,062 License: FEMA:			PO #: PO Price: Cap Cost: \$15,641.00 O&M: \$185.00 Repl: \$65.00 Monthly Total \$250.00				
MEMO 60	V5927		Replaces					
	Class _____		Year _____					
FCBS								

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1411475	V5927	48,364	2/2/11		5.83	2.00	118.64	16.50	0.00	135.14
1418522	V5927	46,713	12/17/10		2.06	1.50	88.96	50.05	0.00	139.03
1452230	V5927	48,364	2/3/11		3.32	3.30	195.78	100.05	0.00	295.81
1500852	V5927	61,656	4/12/11		0.50	0.50	29.66	0.00	0.00	29.66
1511813	V5927	61,656	5/2/11		37.73	3.30	195.78	16.64	0.00	212.40
1522874	V5927	60,575	2/28/12		1.13	2.50	148.30	43.40	0.00	191.70
1523399	V5927	61,656	6/21/11		8.15	2.10	124.57	17.93	0.00	142.50
1558796	V5927	61,656	11/22/11		1.55	1.50	88.96	26.67	0.00	115.85
1589551	V5927	61,656	11/23/11		28.12	4.70	278.80	246.68	0.00	525.48
1600624	V5927	61,656	8/23/11		52.68	3.70	219.48	58.35	0.00	277.83
1637037	V5927	61,658	10/12/11		0.20	0.20	11.86	0.00	0.00	11.86
1665186	V5927	64,223	7/5/12		7.95	2.00	118.64	22.99	0.00	141.63
1726174	V5927	60,575	2/29/12		21.30	4.70	278.80	109.33	0.00	388.13
1726828	V5927	73,815	3/4/13		2.94	2.80	166.10	77.28	0.00	243.38
1789297	V5927	63,199	6/13/12		254.35	0.00	0.00	0.00	0.00	0.00
1805298	V5927	64,025	6/19/12		1.72	1.70	100.84	79.19	0.00	180.03
1817270	V5927	66,000	7/5/12		0.49	0.50	29.66	9.28	0.00	38.92
1818427	V5927	67,716	11/5/12		1.83	1.80	112.71	17.99	0.00	130.70
1837518	V5927	63,199	8/2/12		0.01	0.00	0.00	0.00	60.00	60.00
1862854	V5927	66,484	9/10/12		4.07	1.30	77.12	0.00	0.00	77.12
1892420	V5927	67,025	10/8/12		0.54	0.60	35.59	87.63	0.00	123.22
1902625	V5927	67,716	11/6/12		20.03	1.30	77.12	10.29	0.00	87.41
1904293	V5927	79,200	7/1/13		5.27	1.90	112.71	11.79	0.00	124.50
1981921	V5927	67,716	3/7/13		59.81	8.30	492.36	309.46	0.00	801.82
1983563	V5927	66,975	3/20/14		2.17	2.00	118.64	19.79	0.00	138.43
1985873	V5927	73,615	3/11/13		5.60	3.50	207.62	149.57	0.00	357.19
2064201	V5927	79,200	7/30/13		468.83	14.50	860.14	789.98	0.00	1,850.12
2064792	V5927	82,056	11/7/13		4.23	1.80	94.81	11.79	0.00	106.70
2112435	V5927	79,802	7/31/13		0.63	0.80	47.46	0.00	0.00	47.46
2117725	V5927	79,880	8/14/13		114.33	1.20	71.18	0.00	1,000.00	1,071.18
2173053	V5927	81,250	9/23/13		2.00	2.00	118.64	2.00	0.00	120.64
2262602	V5927	82,096	11/8/13		13.08	3.60	213.55	0.00	0.00	213.55
2286530	V5927	91,485	7/10/14		1.17	1.20	71.18	11.85	0.00	83.03
2447112	V5927	85,363	2/20/14		0.63	0.70	41.52	103.09	0.00	144.61
2478835	V5927	101,321	2/27/15		2.37	2.40	142.37	9.59	0.00	151.96
2478836	V5927	86,884	3/20/14		0.97	1.00	59.32	0.00	0.00	59.32
2543923	V5927	88,608	4/24/14		2.59	2.00	118.64	0.00	0.00	118.64
2658586	V5927	91,485	7/29/14		294.96	8.20	545.74	297.72	800.00	1,443.46
2661346	V5927	94,120	10/20/14		1.73	1.80	105.78	0.00	0.00	105.78
2808859	V5927	93,729	9/16/14		258.82	6.80	403.38	298.23	410.39	1,112.00
2883581	V5927	93,729	9/18/14		11.65	1.40	83.05	0.00	2,754.57	2,837.62
2952231	V5927	84,261	10/20/14		276.98	2.60	154.23	5.90	24.00	184.13
3046917	V5927	103,730	7/15/15		6.92	1.90	112.71	14.81	0.00	127.52
3311494	V5927	95,268	12/4/14		75.00	4.40	261.01	222.74	0.00	483.75
3737070	V5927	101,321	2/27/15		4.57	4.00	237.28	217.55	0.00	454.83
3814968	V5927	102,587	4/21/15		228.04	4.50	266.94	103.68	0.00	370.62
4029085	V5927	103,930	11/9/15		3.55	2.20	130.50	10.95	0.00	141.45
4201988	V5927	103,735	10/1/15		2.95	1.60	94.91	0.00	0.00	94.91
4252203	V5927	103,930	11/9/15		66.31	17.46	1,035.73	0.00	350.00	1,385.73
4288763	V5927	103,930	11/9/15		0.00	0.70	41.52	201.56	0.00	243.08
4411573	V5927	104,405	3/31/16		4.37	2.00	118.64	14.90	0.00	133.54
4414064	V5927	103,930	2/25/16		0.04	0.00	0.00	0.00	24.00	24.00
4440907	V5927		7/28/16		0.13	1.90	112.71	14.04	0.00	126.75
4440909	V5927	104,405	4/1/16		8.00	4.10	243.21	0.00	0.00	243.21
4473819	V5927	104,405	5/2/16		0.23	1.77	105.00	0.00	0.00	105.00
4529484	V5927	104,842	7/25/16		6.92	6.08	360.67	349.64	0.00	710.31
4531164	V5927	105,062	12/9/16		1.00	2.50	148.30	10.70	0.00	159.00
4634109	V5927	105,062			154.12	2.40	142.37	0.00	0.00	142.37
					<b>2,541.57</b>	<b>168.11</b>	<b>9,972.29</b>	<b>4,171.74</b>	<b>5,222.96</b>	<b>19,366.99</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00388068	V5927	18640	03-Sep-08		50.7	0	0	0	0	0
00385992	V5927	18124	13-Aug-08		300.4	0	0	0	0	0
00393609	V5927	22336	19-Nov-08		6.6	2	74	11.62	0	85.62
00385968	V5927	18120	31-Jul-08		2.5	1.3	45.8	9.93	0	56.73
00385961	V5927	18120	31-Jul-08		5.5	0.5	18	8.08	0	26.08
00422422	V5927	38726	19-Feb-10		1.5	1.4	53.2	19.62	0	72.82
00422430	V5927	38726	22-Feb-10		68.2	4.4	167.2	347.62	0	514.82
00414048	V5927	34432	06-Oct-09		86.8	0	0	0	0	0
00414041	V5927	34427	02-Oct-09		2.5	1.5	57	17.4	0	74.4
00414052	V5927	34427	02-Oct-09		0.9	0.9	34.2	54.28	0	88.48
00424749	V5927	41209	08-Apr-10		137.5	5.8	220.4	624.8	0	845.2
00433713	V5927	43405	07-Sep-10		88.5	2.5	95	0	0	95
00429588	V5927	43405	30-Jun-10		141.6	3.8	144.4	87.13	0	231.53
00435306	V5927	44601	04-Oct-10		7.6	2.3	92	11.66	0	103.66
00429559	V5927	43405	24-Jun-10		2.2	2.2	83.6	20.75	0	104.35
00400968	V5927	27655	13-Mar-09		5.4	4.3	159.1	256.79	0	415.89
00407349	V5927	50878	23-Jun-09		1.4	1.3	48.1	0	0	48.1
00407346	V5927	31871	23-Jun-09		2.1	1.6	59.2	21.32	0	80.52
00398468	V5927	25762	03-Feb-09		3.4	2.2	81.4	16.31	0	97.71
00409549	V5927	32421	29-Jul-09		54.2	2.4	88.8	58.4	0	147.2
00407558	V5927	31884	25-Jun-09		0.7	0.7	25.9	0	0	25.9
00407419	V5927	31877	25-Jun-09		27.7	0	0	0	0	0
00380931	V5927	15261	08-May-08		2.3	2.3	82.8	10.47	0	93.27
00382233	V5927	16210	02-Jun-08		1.2	1.2	43.2	8.63	0	51.83
00375654	V5927	11711	04-Feb-08		2.3	2.2	79.2	18.78	0	97.98
					<b>1003.7</b>	<b>46.8</b>	<b>1753.5</b>	<b>1603.59</b>	<b>0</b>	<b>3357.09</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
3,545.27	214.91	11,725.79	5,775.33	5,222.96	22,724.08

83

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2013

2012 Chevrolet Equinox

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8356164	8.8	One point for each year of chronological age, based on in-service date.
Miles	0.00	0	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.62	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	4	83	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>26</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

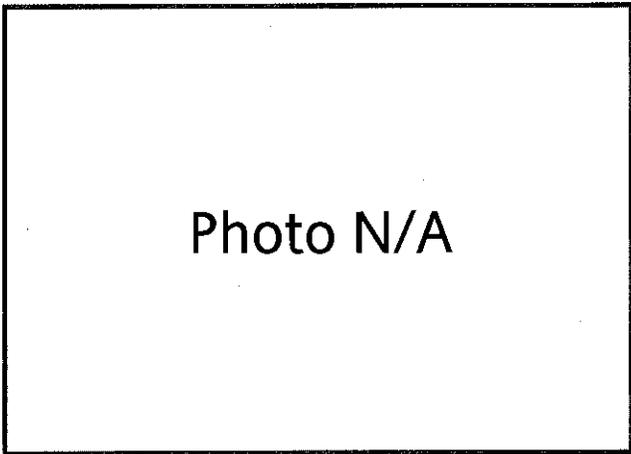
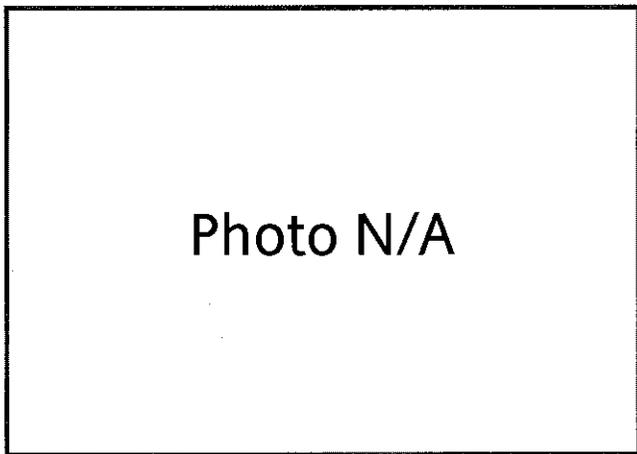
Fleet Services Vehicle Report

V6164

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: CHVRL, UPLANDER, 2008 V6164 2008 CHVRL UPLANDER VIN: 1GNDU23188D164789 Supervisor: CAPT. DIETRICH, KAREN Driver: WINDES, ANTHONY		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 02/28/2008 Retirement: 02/28/2015 Life: 84 mos.	
		WO Miles: 106,489 License: FEMA:			PO #: PO Price: Cap Cost: \$15,754.00 O&M: \$185.00 Repl: \$65.00 Monthly Total \$250.00	
MEMO		V6164		Replaces		
60						
		Class _____		Year _____		
				FCBS		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1411818	V6164	25,388	1/19/11	5.43	1.80	106.78	16.50	0.00	123.28
1440591	V6164	25,388	1/18/11	0.75	0.80	47.46	0.00	0.00	47.46
1441552	V6164	25,388	1/20/11	2.90	2.50	148.30	67.34	0.00	215.64
1522900	V6164	29,363	5/11/11	7.15	2.30	136.44	22.72	0.00	159.16
1523425	V6164	34,813	10/13/11	4.03	2.50	148.30	28.99	0.00	177.29
1530491	V6164	44,817	6/13/12	8.65	1.40	83.05	22.99	0.00	106.04
1571713	V6164	29,364	7/11/11	1.48	1.50	88.98	72.73	0.00	161.71
1638706	V6164	39,660	2/13/12	1.98	2.00	118.64	22.99	0.00	141.63
1673466	V6164	34,813	12/6/11	0.01	0.00	0.00	8.98	0.00	8.98
1716622	V6164	39,660	2/13/12	3.45	2.10	124.57	91.31	0.00	215.88
1716964	V6164	49,350	10/16/12	7.57	1.80	106.78	12.54	0.00	119.32
1802434	V6164	44,817	8/14/12	17.35	1.40	83.05	170.28	0.00	253.33
1803590	V6164	59,936	6/13/13	10.44	2.10	124.57	80.93	0.00	205.50
1889367	V6164	49,350	10/22/12	82.29	7.80	462.70	295.29	300.09	1,058.08
1890272	V6164	54,256	2/18/13	3.58	3.00	177.96	15.91	0.00	193.87
1972278	V6164	54,256	2/18/13	2.36	0.80	47.46	37.34	0.00	84.80
1972792	V6164	65,388	10/18/13	1.95	1.90	112.71	15.36	0.00	128.07
2052452	V6164	59,936	6/14/13	0.00	0.00	0.00	0.00	76.00	76.00
2053390	V6164	75,788	6/20/14	3.47	2.50	148.30	16.35	0.00	164.65
2068601	V6164	60,833	7/9/13	1.30	1.30	77.12	47.96	0.00	125.08
2224768	V6164	65,388	10/18/13	0.80	0.80	47.46	103.09	0.00	150.55
2230373	V6164	70,700	2/20/14	2.17	2.10	124.57	11.84	0.00	136.41
2232239	V6164	65,661	10/30/13	99.62	2.80	166.10	72.63	0.00	238.73
2447132	V6164	80,414	10/6/14	2.17	2.10	124.57	9.94	0.00	134.51
2447133	V6164	70,700	3/3/14	154.57	11.90	705.91	411.83	0.00	1,117.74
2626316	V6164	75,788	6/20/14	4.13	4.10	243.21	488.12	0.00	731.33
2627650	V6164	93,504	8/10/15	0.21	3.00	177.96	18.44	0.00	196.40
2971320	V6164	86,772	3/5/15	3.02	2.00	118.64	11.45	0.00	130.09
2971322	V6164	80,414	10/9/14	72.92	4.60	272.87	52.33	0.00	325.20
3903071	V6164	90,773	5/19/15	31.34	4.00	237.28	147.54	0.00	384.82
3922592	V6164	91,042	5/28/15	6.88	6.10	361.85	245.97	0.00	607.82
4085359	V6164	93,504	9/11/15	188.87	14.00	830.48	203.76	0.00	1,034.24
4302735	V6164	94,546	11/18/15	3.86	1.70	100.84	100.78	0.00	201.62
4305650	V6164	94,681	11/17/15	0.00	0.98	58.13	101.78	0.00	159.91
4411495	V6164	102,193	4/29/16	2.59	1.62	96.10	19.35	0.00	115.45
4471129	V6164	102,193	4/29/16	19.99	8.79	521.42	333.76	0.00	855.18
4473635	V6164		8/12/16	0.00	1.80	106.78	14.85	0.00	121.63
4490934	V6164	102,564	5/26/16	8.00	2.67	158.38	106.79	0.00	265.17
4543614	V6164	105,892	8/26/16	80.00	11.03	654.30	478.46	0.00	1,132.76
				<b>847.28</b>	<b>125.59</b>	<b>7,450.00</b>	<b>3,977.22</b>	<b>376.09</b>	<b>11,803.31</b>

wo number	unit	meter	close date	downtime	wo labor hour	wo labor cost	wo parts cost	o comm parts cost	comm labor	total
00385320	V6164	1633	22-Jul-08	2.2	2.2	79.2	10.95	0	0	90.15
00397028	V6164	5731	12-Jan-09	3.3	1.2	44.4	11.8	0	0	56.2
00390497	V6164	3622	08-Oct-08	10.3	2.2	81.4	15.35	0	0	96.75
00420397	V6164	13608	19-Jan-10	96.2	1.7	64.6	21.23	0	0	85.83
00420488	V6164	13608	19-Jan-10	0	0	0	0	0	0	0
00419123	V6164	13074	28-Dec-09	158.8	0.2	7.6	0	0	0	7.6
00419037	V6164	12721	21-Dec-09	12.4	0	0	0	0	0	0
00420392	V6164	13608	15-Jan-10	0	0	0	0	0	0	0
00418112	V6164	12720	10-Dec-09	143.1	0.5	19	0	0	0	19
00413039	V6164	9188	18-Sep-09	1.8	1.5	55.5	17.75	0	0	73.25
00434095	V6164	21867	16-Sep-10	71.5	0.6	22.8	0	0	0	22.8
00427808	V6164	18148	24-May-10	2.7	2.7	102.6	287.15	0	0	389.75
00427236	V6164	14817	14-May-10	3	2.3	87.4	21.39	0	0	108.79
00426868	V6164	14817	10-May-10	46	3.4	129.2	0	0	0	129.2
00434326	V6164	21876	16-Sep-10	2.6	2.2	83.6	39.99	0	0	123.59
00405024	V6164	6331	18-May-09	2.2	1.5	55.5	16.11	0	0	71.61
00377175	V6164	0	29-Feb-08	1.8	1.6	57.6	0	0	0	57.6
				<b>557.9</b>	<b>23.8</b>	<b>890.4</b>	<b>441.72</b>	<b>0</b>	<b>0</b>	<b>1332.12</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,405.18	149.39	8,340.40	4,418.94	376.09	13,135.43

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COMPARISON ANALYSIS

Vehicle Replacement Comparison Analysis

Unit #	Years in Service	Current Vehicle Type	Department	Function	Capitalized Cost	VEHICLE 1		VEHICLE 2		VEHICLE 3		VEHICLE 4	
						2017 NISSAN PATHFINDER 22873	2017 FORD EXPLORER 24324	2017 FORD TRANSIT CONNECT 21699	2017 DODGE GRAND CARAVAN 21439				
V6169	8.80	2008 Ford Explorer 4x2	pol	Investigation Bureau	\$26,156.00	\$22,873.00							
V5679	10.9	2006 Dodge Durango 4x2	pol	Investigation Bureau	\$26,156.00	\$22,873.00							
V5890	9.7	2007 Ford Explorer	pol	Investigation Bureau	\$26,156.00		\$24,324.00						
V5299	12.7	2004 Ford Freestar	pol	Investigation Bureau	\$26,156.00							\$21,439.00	
V6365	7.8	2009 Dodge Caravan	pol	Investigation Bureau	\$35,210.00							\$21,439.00	
V5926	9.9	2007 Chevrolet Uplander	pol	Investigation Bureau	\$26,156.00							\$21,439.00	
V6366	7.7	2009 Dodge Caravan	pol	Investigation Bureau	\$26,156.00							\$21,439.00	
V5927	9.9	2007 Chevrolet Uplander	pol	Investigation Bureau	\$26,156.00							\$21,439.00	
V6164	8.8	2008 Chevrolet Uplander	pol	Investigation Bureau	\$26,156.00							\$21,439.00	
V5684	10.8	2006 Jeep Grand Cherokee	pol	Investigation Bureau	\$270,614.00	\$45,746.00		\$24,324.00		\$0.00			\$128,634.00

VEHICLE 1		VEHICLE 2		VEHICLE 3		VEHICLE 4	
2017 NISSAN PATHFINDER 22873		2017 FORD EXPLORER 24324		2017 FORD TRANSIT CONNECT 21699		2017 DODGE GRAND CARAVAN 21439	
Vehicle Replacement Model							
Capital Cost Base Price	\$22,873.00	23 mpg	\$24,324.00	20 mpg	\$21,699.00	23 mpg	\$21,439.00
Fuel Economy Combined		10,222 lbs	20 mpg	11,755 lbs	10,222 lbs	20 mpg	11,755 lbs
Pounds of CO2 produced/year (1 gallon = 19.592 lbs of CO2)		\$991 / Yr	\$1,140 / Yr	\$1,140 / Yr	\$991 / Yr	\$1,140 / Yr	\$1,140 / Yr
Projected Lifecycle Fuel Cost (@ \$1.90 / Gallon)							
Cost Per Year ->							
Miles driven annually	12,000						
Options Costs	\$325.00		\$275.00		\$639.00		\$285.00
Accepted	YES		YES		NO		YES
Total Purchase Cost	\$23,198.00		\$24,599.00		\$22,338.00		\$21,724.00
Quantity to purchase	2		2		0		6

FLEET REQUISITION WORKSHEET

<b>Selected Vendor:</b>	
AUTO NATION CHRYSLER	
VN#	950

**Requisition #**  
**Requisition unit description:** 2017 DODGE GRAND  
**Florida Sheriffs Association Bid** FSA 16-VEL24.0  
**Expires:** 9/30/2017  
**Replaces:** V6366, V5927, V6164  
**Equipment Class:** 3  
**Department:** Pol- Investigation Bureau

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
6		CMY 2017 Dodge Grand Caravan As per Florida Sheriffs Association Bid 16-VEL24.0 Specification #38	\$21,439.00	\$128,634.00
		<b>Color Options</b>		
6		Exterior -(2- Blue), (2- Granite Pearl), (2- Billet Clear). Interior Dark		
		<b>Options</b>		
6	3ky	Additional key	\$285.00	\$1,710.00
		<b>Sub Total</b>		<b>\$130,344.00</b>
		<b>Non-Specified Options</b>		
		N/A		
		<b>Sub Total</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>Order total</b>	<b>\$130,344.00</b>

**Replaces:**  
 V6366, V5927, V6164, V5299, V6365, V5926

**Total units: 6**

**Cc: Samantha Laird**





## FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

Name of Dealership	Type of Vehicle	Zone	Base Unit Price
<u>7 PASSENGER MINI VAN - FWD (Specification #38)</u>			
AutoNation CDJR Pembroke Pines	2017 Dodge Grand Caravan (RTKH53)	Western	\$21,514.00
Garber Chrysler Dodge Truck Inc	2017 Dodge Grand Caravan (RTKH53)	★Northern	\$21,366.00
AutoNation CDJR Pembroke Pines	2017 Dodge Grand Caravan (RTKH53)	★Central	\$21,439.00
AutoNation CDJR Pembroke Pines	2017 Dodge Grand Caravan (RTKH53)	★Southern	✓ \$21,439.00
HUB CITY FORD	2017 Ford Transit Connect LWB (S9E)	★ Western	\$21,499.00
HUB CITY FORD	2017 Ford Transit Connect LWB (S9E)	Northern	\$21,499.00
HUB CITY FORD	2017 Ford Transit Connect LWB (S9E)	Central	\$21,599.00
HUB CITY FORD	2017 Ford Transit Connect LWB (S9E)	Southern	✓ \$21,699.00
DeLand Nissan	2017 Nissan Quest (44117)	Western	\$25,389.00
DeLand Nissan	2017 Nissan Quest (44117)	Northern	\$25,259.00
DeLand Nissan	2017 Nissan Quest (44117)	Central	\$25,297.00
ALAN JAY NISSAN, INC.	2017 Nissan Quest (44117)	Southern	\$25,394.00
Rountree-Moore Toyota	2017 Toyota Sienna (5328)	Western	\$26,197.00
Rountree-Moore Toyota	2017 Toyota Sienna (5328)	Northern	\$26,047.00
Rountree-Moore Toyota	2017 Toyota Sienna (5328)	Central	\$26,167.00
Rountree-Moore Toyota	2017 Toyota Sienna (5328)	Southern	\$26,267.00



## **FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES**

### **7 PASSENGER MINI VAN - FWD SPECIFICATION #38**

#### **2017 Dodge Grand Caravan (RTKH53)**

The Dodge Grand Caravan (RTKH53) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

<b>ZONE:</b>	Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,514.00	\$21,366.00	\$21,439.00	\$21,439.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

**NOTE:** An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

<b>VEHICLE:</b>	Grand Caravan (RTKH53)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	Garber Chrysler Dodge Truck Inc	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,514.00	\$21,366.00	\$21,439.00	\$21,439.00

Order Code	Delete Options	Western & Central & Southern Northern	
		NA	NA
	3rd row passenger seating	NA	NA
	On-Star	NA	NA
	Satellite radio	NA	NA

Order Code	Add Options	Western & Central & Southern Northern	
		NA	NA
	Bi-fuel model - specify	NA	NA
	CNG model - specify	NA	NA
	CNG conversion (discuss with dealer)	NA	NA
	Engine upgrade - specify	NA	NA
	LPG conversion (discuss with dealer)	NA	NA
	Limited slip differential	NA	NA
	Traction control	NA	Std
3KY <sup>1</sup> 3K <sup>2</sup>	Additional Key(s) or Key Fob(s) when applicable <i>Additional Key and Key Fob Programmed<sup>1</sup></i>	\$285.00 <sup>1</sup>	\$248.00 <sup>2</sup>
	Air conditioning - rear	Std	Std
	AM/FM radio with single CD	NA	Std
CYC <sup>1</sup> CYC <sup>2</sup>	Enhanced seat group <i>2nd Row Buckets with fold in floor seats<sup>1</sup></i> <i>2ND ROW BUCKETS W/FOLD-IN-FLOOR -inc: 2 Row Stow 'N Go w/Tailgate Seats<sup>2</sup></i>	\$1,990.00 <sup>1</sup>	\$1,993.00 <sup>2</sup>
	Extended version	Std	NA
RTKM53 <sup>1</sup> RTKM53 <sup>2</sup>	Manufacturer's model upgrade package (specify pkg. bid) <i>17: Aluminum Wheels, Automatic Headlamps, Fog Lamps, Leather &amp; suede Bucket Seats, Power 8 Way Driver Seat, Remote Start, Bluetooth, Parkview rear back up camera, 2nd Row Stow N Go Seats.<sup>1</sup></i> <i>SXT WAGON<sup>2</sup></i>	\$5,395.00 <sup>1</sup>	\$5,398.00 <sup>2</sup>
	Remote keyless entry	Std	Std
	Seat trim upgrade - specify	NA	NA
	Side air bags <i>Dual Stage Driver And Passenger Seat-Mounted Side Airbags • Dual Stage Driver And Passenger Front Airbags • Curtain 1st, 2nd And 3rd Row Airbags • Airbag Occupancy Sensor • Driver Knee Airbag<sup>2</sup></i>	Std	Std <sup>2</sup>
	Backup alarm, factory installed	NA	NA
BUA <sup>1</sup> BAU <sup>2</sup>	Backup alarm, dealer installed	\$185.00 <sup>1</sup>	\$146.00 <sup>2</sup>
	Backup camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - factory installed	NA	Std
BUC <sup>1</sup> BUC <sup>2</sup>	Backup camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - dealer installed	\$650.00 <sup>1</sup>	NA <sup>2</sup>

<b>VEHICLE:</b>	Grand Caravan (RTKH53)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	Garber Chrysler Dodge Truck Inc	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,514.00	\$21,366.00	\$21,439.00	\$21,439.00

TT-1 <sup>1</sup>	Class I hitch <i>Towing w/Trailer Sway Control is standard.</i> <sup>2</sup>	\$485.00 <sup>1</sup>	NA <sup>2</sup>
	Class I trailer wiring <i>Towing w/Trailer Sway Control is standard.</i> <sup>2</sup>	NA	NA <sup>2</sup>
	Daytime running lights	Std	Std
	Deep tint for base <i>TINT FOR DRIVER/PASSENGER FRONT WINDOWS \$146</i> <sup>2</sup>	Std	Std <sup>2</sup>
	Dutch doors	NA	NA
	Full size spare tire and rim	NA	NA
	Front license bracket	NA	NA
DRL <sup>1</sup>	Immobilize daytime running lights	\$85.00 <sup>1</sup>	Std
	Manual RH/LH door	Std	Std
	Nitrogen filled tires including spare tire	NA	NA
RSFS <sup>1</sup>	Rainshields - flange style	\$145.00 <sup>1</sup>	NA
RSSO <sup>1</sup> VVS <sup>2</sup>	Vent visors - stick-on style	\$165.00 <sup>1</sup>	\$126.00 <sup>2</sup>
	Go Rhino 5000 Series Push Bumpers	NA	NA
	Partition - specify	NA	NA
	Rear Transport Seat – Pro Gard 6000 Series	NA	NA
	Rear Transport Seat – Laguna System 3P	NA	NA
	Rear Transport Seat with extended seat belt – Patriot PSCV1	NA	NA
	Setina PB100A12 – 12" Aluminum Push Bumper	NA	NA
	Setina PB100A16 – 16" Aluminum Push Bumper	NA	NA
	Setina PB300 Push Bumper	NA	NA
AAJ <sup>1</sup> AT4 <sup>2</sup>	Optional equipment - specify <i>1-YR. SIRIUSXM RADIO SERVICE (X9B) • BLUETOOTH STREAMING AUDIO (RSL) • FOR MORE INFO, (X9A) • LEATHER WRAPPED SHIFT KNOB (CVB) • LEATHER WRAPPED STEERING WHEEL (SCL) • REMOTE USB PORT (RSX) • RR VIEW AUTO DIM MIRROR W/MICROPHONE (GN5) • SIRIUS SATELLITE RADIO (RSC) • STEERING WHEEL MOUNTED AUDIO CTRLS (RDZ) • UCONNECT VOICE COMMAND W/BLUETOOTH</i> <sup>1</sup> <i>SINGLE DVD ENTERTAINMENT -inc: Wireless Headphones (IR), Video Remote Control, 2nd Row Overhead DVD Console, High Definition Multimedia Interface, 115V Auxiliary Power Outlet, 2nd Row Overhead 9" VGA Video Screen, Charge Only Remote USB Port, SIRIUS Satellite Radio, 1-Yr SIRIUSXM Radio Service, For More Info, Call 888-539-7474 \$995.00 \$886.00 w/29S</i> <sup>2</sup>	\$689.00 <sup>1</sup>	\$993.00 <sup>2</sup>
JPR <sup>1</sup> AAJ <sup>2</sup>	Optional equipment - specify <i>Power 8 Way Seat</i> <sup>1</sup> <i>UCONNECT HANDS-FREE GROUP -inc: Leather Wrapped Shift Knob, Uconnect Voice Command w/Bluetooth, Rear View Auto Dim Mirror w/Microphone, Bluetooth Streaming Audio, Remote USB Port, Leather Wrapped Steering Wheel w/o AT4&amp;(29E,29S) -inc: SIRIUS Satellite Radio, 1-Yr SIRIUSXM Radio Service, For More Info, Call 888-539-7474 \$690.00 \$614.00 w/AT4</i> <sup>2</sup>	\$199.00 <sup>1</sup>	\$688.00 <sup>2</sup>
LSA <sup>1</sup> AHS <sup>2</sup>	Optional equipment - specify <i>Security Alarm</i> <sup>1</sup> <i>MOPAR PREMIUM ADDITION GROUP -inc: MOPAR Slush Mats, MOPAR Door Sill Guards, MOPAR Splash Guards (Requires CYC)</i> <sup>2</sup>	\$194.00 <sup>1</sup>	\$348.00 <sup>2</sup>

<b>VEHICLE:</b>	Grand Caravan (RTKH53)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	Garber Chrysler Dodge Truck Inc	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,514.00	\$21,366.00	\$21,439.00	\$21,439.00

SER <sup>1</sup> TBT <sup>2</sup>	Optional equipment - specify <i>Load Leveling &amp; Height Control</i> <sup>1</sup> <i>COMPACT SPARE TIRE</i> <sup>2</sup>	\$289.00 <sup>1</sup>	\$393.00 <sup>2</sup>
XAA <sup>1</sup> SER <sup>2</sup>	Optional equipment - specify <i>Park Sense Rear Park Assist</i> <sup>1</sup> <i>LOAD LEVELING &amp; HEIGHT CONTROL</i> <sup>2</sup>	\$249.00 <sup>1</sup>	\$288.00 <sup>2</sup>
LRH <sup>1</sup>	Labor rate per hour	\$95.00 <sup>1</sup>	\$105.00
TTG <sup>1</sup>	Temporary tag <i>INCLUDES SHIPPING COST TO END USER</i> <sup>2</sup>	\$25.00 <sup>1</sup>	\$36.00 <sup>2</sup>
TER <sup>1</sup>	Transfer existing registration (must provide tag number) <i>INCLUDES SHIPPING COST TO END USER</i> <sup>2</sup>	\$155.00 <sup>1</sup>	\$100.00 <sup>2</sup>
NST <sup>1</sup>	New state tag (specify state, county, city, sheriff, etc.) <i>INCLUDES SHIPPING COST TO END USER</i> <sup>2</sup>	\$205.00 <sup>1</sup>	\$146.00 <sup>2</sup>
	Maintenance Plan - specify	NA	NA
	Maintenance Plan - specify	NA	NA
	Maintenance Plan - specify	NA	NA
WMX585N <sup>1</sup>	Warranty - specify <i>Maximum Care Extended Warranty 5 Years 85,000 Miles -0- Deductible</i> <sup>1</sup> <i>Please contact Dealer for Latest Warranty Options and Prices</i> <sup>2</sup>	\$2,830.00 <sup>1</sup>	NA <sup>2</sup>
WMX6100N <sup>1</sup>	Warranty - specify <i>Maximum Care Extended Warranty 6 Years 100,000 Miles -0- Deductible</i> <sup>1</sup>	\$3,850.00 <sup>1</sup>	NA
WMX7100N <sup>1</sup>	Warranty - specify <i>Maximum Care Extended Warranty 7 Years 100,000 Deductible</i> <sup>1</sup>	\$4,130.00 <sup>1</sup>	NA



**CITY OF FORT LAUDERDALE**  
 Procurement Services Division  
 Fort Lauderdale, FL 33301

**BLANKET ORDER NUMBER**

PP171709-3

Federal Excise Tax No. 59-6000319  
 State Sales Tax No. 85-8013875578C-1

00000950

**VENDOR**  
 PEMBROKE MOTORS INC  
 13601 PINES BLVD  
 DBA AUTONATION CHRYSLER  
 DODGE JEEP RAM  
 PEMBROKE PINES, FL 33027  
 United States of America

**DATE OF ORDER**  
 2/6/2017

**SHIP TO**  
 Department/Division:  
 Transportation  
 1350 W. Broward Blvd.  
 Fort Lauderdale, FL 33312  
 Department Contact Name: Anthony Casale  
 (954) 828-5765 / lplatkin@fortlauderdale.gov

**Req Number:** RQ1709011  
**Bid No:** FSA 16-VEL24.0  
**Contract No:** FSA 16-VEL24.0  
**Expiration Date:** 9/30/2017  
**Commission Approval:** 12/20/2016 CAM# 16-1457  
**Description:** 2017 Dodge Grand Caravan (RTKH53)

**INVOICES:** IMMEDIATELY UPON SHIPMENT INVOICE IN DUPLICATE SHOWING  
 OUR PURCHASE ORDER NUMBER AND DEPARTMENT AND MAIL TO:  
**Finance Department**  
**Accounts Payable**  
 100 N. Andrews Avenue, 6th Floor  
 Fort Lauderdale, FL 33301

Class/Item No.	Order Unit	Order Quantity	Stock-Item	Description	Unit Price	Extended Amount	FY/Account Code
1 070-06	EA	128634		Qty 6) CMY 2017 Dodge Grand Caravan (RTKH53) 7 Passenger Mini Van - FWD, as per Florida Sheriffs Association Bid # 16-VEL24.0, Spec # 38, Order Code: RTKH53; 6 @ 21,439.00 = \$128,634.00  Exterior Color Options - 2 @ Blue 2 @ Granite Pearl 2 @ Billet Clear  Interior Color Option - 6 @ Darkest Possible	\$1.00	\$128,634.00	17 / PBS580101-6416
2 070-06	EA	1710		Qty 6) Option "3KY" Additional Key, Order Code: 3KY; 6 @ \$285.00 = \$1,710.00  For Department Use Only; Replaces V6366, V5927, V6164, V5299, V6365, V5926; Total of 6 Units, cc: Samantha Laird	\$1.00	\$1,710.00	17 / PBS580101-6416

FY/Account Code	Amount
17 / PBS580101-6416	\$130,344.00

**Purchase Order Total: \$130,344.00**

- IMPORTANT:**
- Unless otherwise indicated by a line item on this P.O., payment will be made within forty-five (45) days after receipt of an invoice acceptable to the City, in accordance with the Florida Local Government Prompt Payment Act.
  - Shipping Term is F.O.B. Destination.
  - P.O. Number and receiving agency name must appear on all invoices and documents relating to this order.
  - For addi

[WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF](http://WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF)

**Director of Procurement/Designee/Authorized Signature**

Signed:

VISIT US AT [WWW.FORTLAUDERDALE.GOV](http://WWW.FORTLAUDERDALE.GOV) FOR MORE INFORMATION ON CURRENT SOLICITATIONS

COMPARISON ANALYSIS

Vehicle Replacement Comparison Analysis						VEHICLE 1	VEHICLE 2	VEHICLE 3	VEHICLE 4
Unit #	Years in Service	Current Vehicle Type	Department	Function	Capitalized Cost	2017 NISSAN PATHFINDER 22873	2017 FORD EXPLORER 24324	2017 FORD TRANSIT CONNECT 21699	2017 DODGE GRAND CARAVAN 21439
V6169	8.80	2008 Ford Explorer 4x2	pol	Investigation Bureau	\$26,156.00	\$22,873.00			
V5679	10.9	2006 Dodge Durango 4x2	pol	Investigation Bureau	\$26,156.00	\$22,873.00			
V5890	9.7	2007 Ford Explorer	pol	Investigation Bureau	\$26,156.00		\$24,324.00		
V5299	12.7	2004 Ford Freestar	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V6365	7.8	2009 Dodge Caravan	pol	Investigation Bureau	\$35,210.00				\$21,439.00
V5926	9.9	2007 Chevrolet Uplander	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V6366	7.7	2009 Dodge Caravan	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V5927	9.9	2007 Chevrolet Uplander	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V6164	8.8	2008 Chevrolet Uplander	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V5684	10.8	2006 Jeep Grand Cherokee	pol	Investigation Bureau	\$26,156.00		\$24,324.00		
					\$270,614.00	\$45,746.00	\$48,648.00	\$0.00	\$128,634.00

Vehicle Replacement Model		VEHICLE 1	VEHICLE 2	VEHICLE 3	VEHICLE 4
		2017 NISSAN PATHFINDER 22873	2017 FORD EXPLORER 24324	2017 FORD TRANSIT CONNECT 21699	2017 DODGE GRAND CARAVAN 21439
Capital Cost Base Price		\$22,873.00	\$24,324.00	\$21,699.00	\$21,439.00
Fuel Economy Combined		23 mpg	20 mpg	23 mpg	20 mpg
Pounds of CO2 produced/year (1 gallon = 19.592 lbs of CO2)		10,222 lbs	11,755 lbs	10,222 lbs	11,755 lbs
Projected Lifecycle Fuel Cost (@ \$1.90 / Gallon) Cost Per Year ->		\$991 /Yr	\$1,140 /Yr	\$991 /Yr	\$1,140 /Yr
Miles driven annually 12,000					
Options Costs		\$325.00	\$275.00	\$639.00	\$285.00
Accepted		YES	YES	NO	YES
Total Purchase Cost		\$23,198.00	\$24,599.00	\$22,338.00	\$21,724.00
Quantity to purchase		2	2	0	6

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VE100  
2008 Ford Explorer A62



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8027397	8.8	One point for each year of chronological age, based on in-service date.
Miles	13.89	111,141	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	2.75	0.43	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	3	67	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

**Points**                      **Condition Ranking**

<18	I	Excellent
18 to 22	II	Good



City of Fort Lauderdale

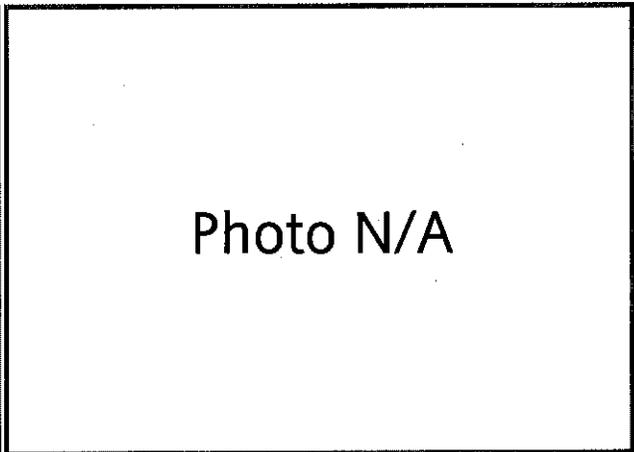
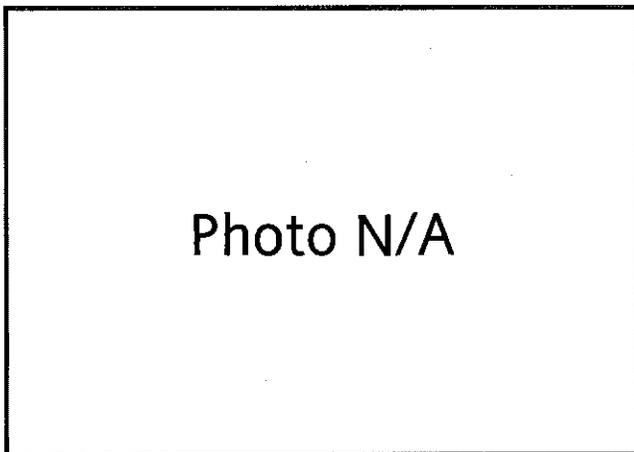
Fleet Services Vehicle Report

V6169

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: FORDX, EXPLORER 4X2, 2008 V6169 2008 FORDX EXPLORER 4X2 VIN: 1FMEU63E78UA88663 Supervisor: DIETRICH, ROBERT/BLAZS, GREG Driver: HOOVER, JOSEPH		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 03/11/2008 Retirement: 03/12/2015 Life: 84 mos.	
		WO Miles: 112,028 License: FEMA:			PO #: PO Price: Cap Cost: \$20,948.00 O&M: \$185.00 Repl: \$65.00 Monthly Total \$250.00	
MEMO		V6169			Replaces	
60						
		Class _____ Year _____				
					FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1411827	V6169	33,804	3/14/11	5.60	1.70	100.84	16.53	0.00	117.37	
1442437	V6169	32,493	1/24/11	102.47	0.50	29.65	0.00	0.00	29.65	
1445301	V6169	32,494	1/24/11	0.42	0.60	35.59	0.00	0.00	35.59	
1479654	V6169	33,804	3/15/11	19.88	2.50	148.30	394.95	0.00	543.25	
1521916	V6169	39,085	9/19/11	3.80	1.90	112.71	22.84	0.00	135.55	
1522800	V6169	43,917	3/15/12	1.18	1.30	77.12	13.69	0.00	90.81	
1621677	V6169	39,085	9/19/11	0.17	0.20	11.86	3.50	0.00	15.36	
1621996	V6169	51,567	9/17/12	3.01	1.50	88.98	25.81	0.00	114.79	
1736735	V6169	39,085	3/15/12	1.28	1.40	83.05	9.05	0.00	92.11	
1736946	V6169	60,845	3/21/13	1.43	1.30	77.12	14.05	0.00	91.17	
1868815	V6169	67,767	9/20/13	4.02	4.00	237.28	23.66	0.00	260.94	
1993056	V6169	60,845	3/22/13	28.22	4.60	272.87	70.86	0.00	343.73	
1998176	V6169	74,176	3/28/14	0.98	1.00	59.32	11.62	0.00	70.94	
2046419	V6169	60,845	6/11/13	85.51	3.50	207.62	48.95	1,200.00	1,456.57	
2162896	V6169	67,834	10/1/13	70.10	1.10	65.25	0.00	0.00	65.25	
2171130	V6169	67,768	9/26/13	76.83	8.80	403.38	359.00	0.00	762.38	
2174043	V6169	80,517	10/1/14	1.72	1.50	88.98	13.68	0.00	102.66	
2186087	V6169	67,834	10/3/13	26.20	1.60	94.91	139.69	0.00	234.60	
2258815	V6169	69,300	11/20/13	239.16	13.10	777.09	104.44	0.00	861.53	
2492018	V6169	88,426	3/25/15	2.85	2.90	172.03	23.44	0.00	195.47	
2492019	V6169	74,176	3/28/14	1.30	1.30	77.12	254.11	0.00	331.23	
2681258	V6169	78,050	7/16/14	67.64	2.80	166.10	222.63	0.00	388.73	
2702813	V6169	78,840	8/20/14	393.27	13.80	818.62	589.97	0.00	1,408.59	
2947288	V6169	80,517	10/2/14	24.03	0.90	53.39	55.28	0.00	108.67	
3785007	V6169	88,426	4/14/15	322.35	5.00	296.60	286.93	1,400.00	1,983.53	
3785033	V6169	95,190	9/14/15	1.83	2.05	121.61	9.78	0.00	131.39	
4127178	V6169	95,430	8/28/15	0.00	3.52	208.81	141.92	0.00	350.73	
4353027	V6169	99,980	12/9/15	0.00	1.50	88.98	110.76	0.00	199.74	
4411410	V6169	104,121	3/15/16	6.55	3.00	177.96	25.35	0.00	203.31	
4428697	V6169	104,121	3/16/16	8.00	3.90	231.35	134.98	0.00	366.33	
4428709	V6169	111,141	11/17/16	0.00	2.00	118.64	12.24	0.00	130.88	
4455736	V6169	104,918	5/6/16	66.34	4.63	274.65	15.24	475.00	764.89	
4588465	V6169	109,570	10/20/16	2.65	0.72	42.71	102.84	0.00	145.55	
4619836	V6169	111,141	11/28/16	38.46	8.46	501.85	326.74	0.00	828.59	
					<b>1,607.28</b>	<b>106.58</b>	<b>6,322.33</b>	<b>3,585.75</b>	<b>3,075.00</b>	<b>12,983.08</b>

WO NUMBER	UNIT	METER	CLOSE DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	COMM PARTS	COMM LABOR	TOTAL	
00389178	V6169	6499	18-Sep-08	2.1	1.6	57.6	18.8	0	0	76.4	
00389191	V6169	6499	18-Sep-08	0.5	0.5	18	0	0	0	18	
00396788	V6169	10007	08-Jan-09	1.9	1.9	70.3	13.51	0	0	83.81	
00413125	V6169	17925	21-Sep-09	3.5	1.3	48.1	25.43	0	0	73.53	
00424056	V6169	23708	23-Mar-10	4.6	2.8	106.4	22.93	0	0	129.33	
00413148	V6169	17926	22-Sep-09	21.9	1.1	40.7	198.44	0	0	239.14	
00424072	V6169	23708	23-Mar-10	0.9	1.7	64.6	110.29	0	0	174.89	
00433928	V6169	29725	09-Sep-10	4.5	1.9	72.2	18.42	0	0	90.62	
00401456	V6169	11868	23-Mar-09	2.8	2.8	103.6	25.71	0	0	129.31	
00399039	V6169	10841	11-Feb-09	0.7	0.7	25.9	93.61	0	0	119.51	
00377772	V6169	0	12-Mar-08	3.9	2.5	90	0	0	0	90	
					<b>47.3</b>	<b>18.8</b>	<b>697.4</b>	<b>527.14</b>	<b>0</b>	<b>0</b>	<b>1224.54</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,654.58	125.38	7,019.73	4,112.89	3,075.00	14,207.62

45

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

**V5679  
2006 DODGE DURANGO 4X2**

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	10.876712	10.9	One point for each year of chronological age, based on in-service date.
Miles	13.89	111,141	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.80	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	5	166	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>43</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

**Points            Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

Fleet Services Vehicle Report

V5679

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: DODGE, DURANGO 4X2, 2006 V5679 2006 DODGE DURANGO 4X2 VIN: 1D4HD38N36F148645 Supervisor: CAPT. DIETRICH, KAREN Driver: VAZQUEZ, THOMAS		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 02/13/2006 Retirement: 02/13/2013 Life: 84 mos.	
		WO Miles: 145,772 License: FEMA:			PO #: PO Price: Cap Cost: \$19,817.00 O&M: \$185.00 Repl: \$65.00 Monthly Total \$250.00	
60	MEMO	V5679		Replaces		
		Class _____	Year _____			
FCBS						

FRONT

BACK

Photo N/A	Photo N/A
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00422914	V5679	50829	03-Mar-10	51.1	5	190	123.35	0	0	313.35
00416100	V5679	46434	03-Nov-09	2	1.3	49.4	0	0	0	49.4
00418139	V5679	46434	04-Dec-09	7.2	0.7	26.6	113.26	0	0	139.86
00420157	V5679	50259	12-Jan-10	3.6	2.3	87.4	15.03	0	0	102.43
00420169	V5679	50259	19-Jan-10	171.3	0	0	0	0	0	0
00420524	V5679	50324	22-Jan-10	58.4	0.6	22.8	0	312.86	259	594.66
00412715	V5679	42754	14-Sep-09	0.8	0.7	25.9	107.6	0	0	133.5
00412868	V5679	42884	16-Sep-09	4.4	2.7	99.9	20.19	0	0	120.09
00412884	V5679	42888	18-Sep-09	52.7	8.1	299.7	138.06	0	0	437.76
00414912	V5679	45065	15-Oct-09	0.7	0.3	11.4	105.72	0	0	117.12
00432096	V5679	60935	06-Aug-10	0.4	0.4	15.2	48.95	0	0	64.15
00433925	V5679	62738	13-Sep-10	94.2	5.3	201.4	84.58	0	0	285.98
00427922	V5679	56544	25-May-10	1	0.6	22.8	9.75	0	0	32.55
00433909	V5679	62654	09-Sep-10	2.5	2	76	23.04	0	0	99.04
00424605	V5679	54000	02-Apr-10	43.7	9.8	372.4	34.43	0	0	406.83
00427917	V5679	56544	25-May-10	2.2	2.2	83.6	15.77	0	0	99.37
00406756	V5679	37552	15-Jun-09	0.7	0.7	25.9	0	0	0	25.9
00409565	V5679	43750	29-Jul-09	51.8	0.9	33.3	0	280	111	424.3
00410598	V5679	40882	12-Aug-09	2.1	2.2	81.4	210.7	0	0	292.1
00402995	V5679	34591	17-Apr-09	50.7	0.6	22.2	0	0	0	22.2
00404349	V5679	35493	07-May-09	7.7	1.8	66.6	18.49	0	0	85.09
00354948	V5679	854	19-Feb-07	0.8	0.8	28.8	0	0	0	28.8
00358627	V5679	9609	24-Apr-07	88.7	1.6	57.6	0	0	0	57.6
00357802	V5679	9609	10-Apr-07	87.4	4	144	0	0	0	144
00357779	V5679	9602	06-Apr-07	3.2	3.1	111.6	28	0	0	139.6
00368889	V5679	15164	12-Oct-07	34.7	1.5	54	301.14	0	0	355.14
00368918	V5679	15175	16-Oct-07	102.1	3.8	136.8	0	0	0	136.8
00360511	V5679	11269	22-May-07	6.5	1.2	43.2	0	0	0	43.2
00360593	V5679	11274	24-May-07	28.7	3.8	136.8	0	0	0	136.8
00368882	V5679	15164	11-Oct-07	2	2	72	11.14	0	0	83.14
00378641	V5679	21106	28-Mar-08	3.3	3.3	118.8	41.92	0	0	160.72
00378623	V5679	21106	28-Mar-08	2.6	2.5	90	19.84	0	0	109.84
00381295	V5679	22431	14-May-08	0.4	0.4	14.4	0	0	0	14.4
00378659	V5679	21113	31-Mar-08	70.9	5.2	187.2	0	0	0	187.2
				<b>1545.4</b>	<b>96.9</b>	<b>3576.2</b>	<b>1747.38</b>	<b>600.76</b>	<b>437.95</b>	<b>6362.29</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
4,761.44	315.06	16,517.45	7,037.32	9,352.85	32,907.62

105

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1411081	V5679	71,681	5/2/11	2.15	2.20	130.50	20.81	0.00	151.31	
1411082	V5679	69,078	1/18/11	4.95	2.20	130.50	18.88	0.00	149.38	
1440626	V5679	69,078	1/26/11	127.17	10.90	646.59	251.89	0.00	898.48	
1446528	V5679	110,912	2/1/11		0.00	0.00	0.00	0.00	0.00	
1477472	V5679	70,289	3/11/11	26.43	0.00	0.00	0.00	0.00	0.00	
1513831	V5679	71,681	5/2/11	0.58	0.60	35.59	7.12	0.00	42.71	
1522839	V5679	82,581	2/22/12	2.13	2.30	136.44	26.86	0.00	163.30	
1523364	V5679	78,245	10/24/11	6.88	2.10	124.57	25.66	0.00	150.23	
1645938	V5679	78,245	10/28/11	43.47	0.00	0.00	400.95	0.00	400.95	
1646064	V5679	86,576	6/28/12	3.88	2.40	142.37	28.48	0.00	170.85	
1722805	V5679	99,276	3/26/13	2.76	2.20	130.50	24.08	0.00	154.58	
1777624	V5679	85,452	5/14/12	1.13	1.10	65.25	119.00	0.00	184.25	
1812909	V5679	86,576	7/2/12	45.89	6.90	408.31	141.12	0.00	550.43	
1813323	V5679	92,677	11/1/12	2.33	2.00	118.64	20.29	0.00	138.93	
1900641	V5679	92,677	11/1/12	1.53	1.50	88.98	28.77	0.00	117.75	
1901069	V5679	108,337	8/14/13	3.32	2.20	130.50	13.42	0.00	143.92	
1937927	V5679	96,141	1/3/13	28.12	6.40	379.65	196.50	0.00	576.15	
1949220	V5679	95,818	2/5/13	231.14	2.00	118.64	0.00	1,400.00	1,518.64	
1985878	V5679	98,188	3/9/13	0.00	1.00	59.32	131.75	0.00	191.07	
1996882	V5679	99,276	3/27/13	24.02	12.20	723.70	314.54	0.00	1,038.24	
1998063	V5679	111,165	4/9/14	0.87	0.90	53.39	1.90	0.00	55.29	
2003819	V5679	99,384	4/5/13	0.44	0.50	29.88	0.00	0.00	29.66	
2040590	V5679	99,384	5/29/13	16.91	4.80	284.74	55.51	0.00	340.25	
2054473	V5679	104,372	6/18/13	7.33	2.00	118.64	185.14	0.00	303.78	
2124441	V5679	106,337	8/15/13	26.83	7.80	462.70	204.00	0.00	666.70	
2126348	V5679	110,610	12/13/13	3.23	2.70	160.16	13.61	0.00	173.77	
2143249	V5679	106,956	9/9/13	132.87	2.40	142.37	0.00	123.72	266.09	
2267336	V5679	110,802	12/13/13	503.98	2.00	118.64	0.00	527.99	646.63	
2327464	V5679	115,201	8/11/14	1.58	1.60	94.91	13.59	0.00	108.50	
2341006	V5679	111,162	2/4/14	42.38	2.20	130.50	0.00	495.00	625.50	
2422203	V5679	111,165	4/9/14	942.66	10.00	593.20	85.17	0.00	678.37	
2523964	V5679	111,723	4/24/14	160.95	11.50	682.18	431.85	205.60	1,319.63	
2665955	V5679	114,214	7/14/14	1.13	1.10	65.25	0.00	0.00	65.25	
2744331	V5679	115,201	8/11/14	3.37	3.40	201.89	133.70	0.00	335.39	
2745169	V5679	118,665	11/20/14	1.78	1.60	106.78	13.47	0.00	120.25	
2755092	V5679	115,201	8/14/14	3.08	2.60	154.23	0.00	0.00	154.23	
2853137	V5679	117,304	9/10/14	1.93	1.90	112.71	133.70	0.00	246.41	
3063638	V5679	118,637	10/24/14	23.54	1.30	77.12	7.07	0.00	84.19	
3242275	V5679	118,665	11/20/14	1.53	1.50	88.98	287.40	0.00	356.38	
3255089	V5679	122,137	2/11/15	1.42	1.50	88.98	12.99	0.00	101.97	
3255090	V5679	124,885	5/14/15	4.76	1.80	94.91	12.39	0.00	107.30	
3717957	V5679	122,205	2/11/15	5.97	1.50	88.98	80.54	0.00	169.52	
3740369	V5679	123,558	3/5/15	73.02	0.60	35.59	0.00	993.44	1,029.03	
3817407	V5679	123,558	4/8/15	1.01	1.00	59.32	133.70	0.00	193.02	
3897120	V5679	129,102	9/10/15	4.23	1.98	117.45	13.11	0.00	130.56	
3897121	V5679	124,885	5/22/15		8.50	504.22	170.77	65.00	739.99	
4154521	V5679	129,102	9/16/15	35.30	5.65	335.16	188.13	0.00	523.29	
4288269	V5679	131,174	11/25/15	4.38	2.18	129.32	21.94	0.00	151.26	
4305426	V5679	131,174	11/19/15	11.74	5.41	320.92	21.95	0.00	342.87	
4321210	V5679	131,174	11/25/15	6.65	1.21	71.78	22.58	0.00	94.36	
4324115	V5679	134,443	2/23/16	2.56	2.17	128.72	36.55	0.00	165.27	
4324123	V5679	132,385	11/30/15	1.84	0.97	57.54	0.00	0.00	57.54	
4390508	V5679	134,519	3/2/16	191.93	11.80	699.98	229.19	1,400.00	2,329.17	
4412568	V5679		6/1/16	5.14	2.50	148.30	12.51	0.00	160.81	
4437493	V5679	136,341	3/29/16	2.74	1.80	106.78	9.21	0.00	115.99	
4437961	V5679	136,345	4/14/16	82.20	8.08	479.31	211.36	49.95	740.82	
4453872	V5679	136,345	4/21/16	40.99	0.52	30.85	0.00	975.00	1,005.85	
4495003	V5679		7/21/16	0.00	1.80	88.98	8.91	0.00	97.89	
4495007	V5679	138,803	6/17/16	68.92	6.17	366.00	0.00	1,145.00	1,511.00	
4528029	V5679	140,000	9/1/16	236.97	28.57	1,694.77	787.88	933.44	3,416.09	
4597426	V5679	140,000	10/28/16	0.00	0.75	44.49	0.00	0.00	44.49	
					<b>3,216.04</b>	<b>218.16</b>	<b>12,941.25</b>	<b>5,289.94</b>	<b>8,314.14</b>	<b>26,545.33</b>

wo number	unit	meter	close date	down time	wo labor hrs	wo labor cost	wo parts cost	comm labor hrs	comm labor cost	total
00385796	V5679	24598	31-Jul-08	48.9	4.6	165.6	210.7	7.9	67.95	452.15
00391899	V5679	26990	29-Oct-08	45.3	0	0	0	0	0	0
00385726	V5679	22431	28-Jul-08	4.5	0.3	10.8	0	0	0	10.8
00392074	V5679	27573	29-Oct-08	10.7	2	74	0	0	0	74
00390521	V5679	26990	08-Oct-08	4.1	1.7	62.9	10.55	0	0	73.45
00395840	V5679	29628	30-Dec-08	173.9	1.7	62.9	0	0	0	62.9
00397220	V5679	30663	14-Jan-09	5.1	1.5	55.5	17.85	0	0	73.35
00395620	V5679	27573	20-Dec-08	18.2	2.2	81.4	0	0	0	81.4
00390548	V5679	26990	16-Oct-08	192.7	0	0	0	0	0	0
00385674	V5679	24595	26-Jul-08	1.5	1.5	54	37.32	0	0	91.32

## Fleet Requisition Worksheet

<b>Selected Vendor:</b>	
Weston Nissan dba Plantation Sales	
VN#	3717

**Requisition #**

**Requisition unit description:** 2017 Nissan Pathfinder S  
**Florida Sheriffs Association Bid** FSA 16-VEL24.0

**Expires:** 9/30/2017

**Replaces:** V6169, V5679

**Equipment Class:** 3

**Department:** Pol- Investigation Bureau

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
2		CMY 2017 Nissan Pathfinder As per Florida Sheriffs Association Bid 16-VEL 24.0 Specification # 30	\$22,873.00	\$45,746.00
		<b>Color Options</b>		
2		Exterior -(1-Midnight Jade), (1- Brilliant Silver) Interior- Dark		
		<b>Options</b>		
2		Additional key	\$325.00	\$650.00
		<b>Sub Total</b>		<b>\$46,396.00</b>
		<b>Non-Specified Options</b>		
		N/A		
		<b>Sub Total</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>Order total</b>		<b>\$46,396.00</b>

**Replaces:**  
V6169, V5679

**Total units: 2**

**Cc: Samantha Laird**



**NISSAN | Commercial Vehicles**

3650 Weston Rd.  
Weston, FL 33331  
Alex Castano  
(O) 954-888-4275

Quantity	Model	FSA Spec	Exterior Color	Bid Price	Add Option Key (\$325) X1 =	Total Cost
1	2017 Nissan Pathfinder S	#30	Silver	\$22,873	\$325	\$23,198



## FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

Name of Dealership	Type of Vehicle	Zone	Base Unit Price
<u>MID-SIZE 4-DOOR UTILITY VEHICLES - 4X2 (Specification #30)</u>			
Stingray Chevrolet	2017 Chevrolet Traverse (CR14526)	Western	\$23,616.00
Stingray Chevrolet	2017 Chevrolet Traverse (CR14526)	Northern	\$23,516.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 Chevrolet Traverse (CR14526)	Central	\$23,795.00
Stingray Chevrolet	2017 Chevrolet Traverse (CR14526)	Southern	\$23,424.00
DUVAL FORD LLC	2017 Ford Explorer (K7B)	Western	\$23,783.00
DUVAL FORD LLC	2017 Ford Explorer (K7B)	Northern	\$24,034.00
DUVAL FORD LLC	2017 Ford Explorer (K7B)	Central	\$24,034.00
DUVAL FORD LLC	2017 Ford Explorer (K7B)	Southern	\$24,234.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 GMC Acadia (TNB26)	Western	\$28,164.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 GMC Acadia (TNB26)	Northern	\$28,014.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 GMC Acadia (TNB26)	Central	\$27,964.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 GMC Acadia (TNB26)	Southern	\$28,064.00
AutoNation CDJR Pembroke Pines	2017 Jeep Grand Cherokee Laredo (WKTH74)	Western	\$25,529.00
AutoNation CDJR Pembroke Pines	2017 Jeep Grand Cherokee Laredo (WKTH74)	Northern	\$25,449.00
AutoNation CDJR Pembroke Pines	2017 Jeep Grand Cherokee Laredo (WKTH74)	Central	\$25,449.00
AutoNation CDJR Pembroke Pines	2017 Jeep Grand Cherokee Laredo (WKTH74)	Southern	\$25,449.00
Weston Nissan	2017 Nissan Pathfinder (25117)	★Western	\$23,018.00
DeLand Nissan	2017 Nissan Pathfinder (25117)	★Northern	\$22,947.00
Weston Nissan	2017 Nissan Pathfinder (25117)	Central	\$22,913.00
Weston Nissan	2017 Nissan Pathfinder (25117)	★Southern	\$22,873.00
ALAN JAY TOYOTA	2017 Toyota Highlander LE (6942)	Western	\$28,452.00
ALAN JAY TOYOTA	2017 Toyota Highlander LE (6942)	Northern	\$28,257.00
ALAN JAY TOYOTA	2017 Toyota Highlander LE (6942)	Central	\$28,152.00
ALAN JAY TOYOTA	2017 Toyota Highlander LE (6942)	Southern	\$28,252.00



## **FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES**

### **MID-SIZE 4-DOOR UTILITY VEHICLES - 4X2 SPECIFICATION #30**

2017 Chevrolet Traverse (CR14526)  
2017 Ford Explorer (K7B)  
2017 GMC Acadia (TNB26)  
2017 Jeep Grand Cherokee Laredo (WKTH74)  
2017 Nissan Pathfinder (25117)  
2017 Toyota Highlander LE (6942)

Listed above you will find the model numbers of the vehicles that will be included in this year's contract. All items factory installed unless otherwise noted. Please refer to the Emergency Vehicle Lighting Specifications for lightbar descriptions and the awarded dealer pricing.

#### **1. ENGINE:**

- a. Manufacturer's standard gasoline engine, alternator, battery and cooling package.

#### **2. TRANSMISSION/TRANSAXLE:**

- a. Manufacturer's standard automatic transmission/transaxle.

#### **3. PERFORMANCE ITEMS:**

- a. Manufacturer's standard power steering.
- b. Manufacturer's standard gauges.

#### **4. COMFORT ITEMS:**

- a. Manufacturer's standard air conditioning with 134A system.
- b. Manufacturer's standard tinted glass all around.
- c. Manufacturer's standard AM/FM stereo.
- d. Power windows, power door locks, cruise control and tilt steering wheel.
- e. Manufacturer's standard floor covering.
- f. Manufacturer's standard production seats. Purchaser will select color at time of order.
- g. Keys: two (2) per vehicle, single key locking system, (each vehicle keyed differently).

#### **5. SAFETY ITEMS:**

- a. Dual outside mirrors and inside rearview mirror.
- b. Interior dome lights with left and right door activated switches.
- c. Manufacturer's standard air bags.

#### **6. BRAKES:**

- a. Four wheel anti-lock brake ABS system.

#### **7. TIRES AND WHEELS:**

- a. Manufacturer's standard tires and wheels.
- b. Manufacturer's spare tire and rim, if available.

8. CHASSIS, FRAME, CAB:

- a. Manufacturer's standard colors, factory painted. Colors to be determined by individual agencies.
- b. Manufacturer's standard fuel tank.

**Disclosure: The Florida Sheriffs Association working in conjunction with manufacturers, dealers and distributors of vehicles/equipment does their best to ensure Model names, numbers and codes represent the latest information available at the time the bid documents are prepared. However, do to the nature of the business, it is recommended that you confirm this information with your dealer representative at the time you are requesting a confirming quote.**



**FLORIDA SHERIFFS ASSOCIATION  
& FLORIDA ASSOCIATION OF COUNTIES**

**MID-SIZE 4-DOOR UTILITY VEHICLES - 4X2  
SPECIFICATION #30**

**2017 Nissan Pathfinder (25117)**

The Nissan Pathfinder (25117) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

ZONE:	★Western	★Northern	Central	★Southern
BASE PRICE:	\$23,018.00	\$22,947.00	\$22,913.00	\$22,873.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

NOTE: An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

<b>VEHICLE:</b>	Pathfinder (25117)			
<b>DEALER:</b>	Weston Nissan	DeLand Nissan	Weston Nissan	Weston Nissan
<b>ZONE:</b>	★ Western	★ Northern	Central	★ Southern
<b>BASE PRICE:</b>	\$23,018.00	\$22,947.00	\$22,913.00	\$22,873.00

XKY <sup>1</sup> 3rd key <sup>2</sup>	Additional Key(s) or Key Fob(s) when applicable	\$325.00 <sup>1</sup>	\$347.00 <sup>2</sup>
	Remote keyless entry	Std	Std
	Third row seat	Std	Std
Dome <sup>2</sup>	5" round dome lamp between sunvisors	NA	\$229.00 <sup>2</sup>
	Rear window defogger	Std	Std
	Rear window washer/wiper with intermittent feature	Std	Std
DMM <sup>1</sup> HD Mats <sup>2</sup>	Heavy duty rubber floor mats	\$225.00 <sup>1</sup>	\$295.00 <sup>2</sup>
RCC <sup>1</sup> M92 <sup>2</sup>	Cargo area cover <i>Factory Port installed Requires SV package<sup>2</sup></i>	\$309.00 <sup>1</sup>	\$300.00 <sup>2</sup>
Deep Tint <sup>2</sup>	Privacy glass, factory installed <i>Rear windows factory deep tint: DEALER dark tint 2 front windows and Visor strip on windshield \$219.00<sup>2</sup></i>	Std	Std <sup>2</sup>
	Side air protection (may affect cage availability)	Std	Std
Vent Visors <sup>2</sup>	Vent visors - stick-on style	NA	\$165.00 <sup>2</sup>
Rain shields <sup>2</sup>	Rainshields - flange style	NA	\$180.00 <sup>2</sup>
B95 <sup>2</sup>	Running boards <i>Factory running boards available with all Upgrade models, (Not on base)<sup>2</sup></i>	NA	\$610.00 <sup>2</sup>
	Daytime running lights	NA	Std
	Immobilize daytime running lights	NA	NA
	Fog lamps <i>Included in SV upgrade package<sup>2</sup></i>	Std	NA <sup>2</sup>
	Tow hooks	Std	NA
DTT <sup>1</sup> T01 <sup>2</sup>	Heavy duty towing package, includes HD class III receiver with 2" ball <i>Trailer Tow Package REQUIRES (SV/SL) Upgrade package Includes Trailer hitch receiver w/ integrated finisher Trailer towing harness: 6000# ball mount with 2" ball and pin and clip. Dealer installed hitch with same ball mount without Upgrade package \$685.00<sup>2</sup></i>	\$860.00 <sup>1</sup>	\$485.00 <sup>2</sup>
	Full size spare tire and rim	Std	Std
	Outside tire carrier	NA	NA
Nitrogen fill <sup>2</sup>	Nitrogen filled tires including spare tire	NA	\$147.00 <sup>2</sup>
	Front license bracket	Std	NA
	Backup camera with 3.5' LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - factory installed <i>Included in Factory upgrade packages<sup>2</sup></i>	Std	NA <sup>2</sup>
BUC <sup>1</sup> BUC <sup>2</sup>	Backup camera with 3.5' LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - dealer installed	NA <sup>1</sup>	\$675.00 <sup>2</sup>
Safety kit <sup>2</sup>	Optional equipment - specify <i>Includes Fire extinguisher and Triangle flare kit<sup>2</sup></i>	NA	\$86.00 <sup>2</sup>

<b>VEHICLE:</b>	Pathfinder (25117)			
<b>DEALER:</b>	Weston Nissan	DeLand Nissan	Weston Nissan	Weston Nissan
<b>ZONE:</b>	★Western	★Northern	Central	★Southern
<b>BASE PRICE:</b>	\$23,018.00	\$22,947.00	\$22,913.00	\$22,873.00

Computer stand <sup>2</sup>	Optional equipment - specify Dealer installed computer stand <sup>2</sup>	NA	\$525.00 <sup>2</sup>
stobes <sup>2</sup>	Optional equipment - specify 4 corner stobes LED Surface mounted <sup>2</sup>	NA	\$590.00 <sup>2</sup>
B93 <sup>2</sup>	Optional equipment - specify Roof rack cross bars Factory port installs <sup>2</sup>	NA	\$350.00 <sup>2</sup>
B92 <sup>2</sup>	Optional equipment - specify Splash Guards, Black 4 piece <sup>2</sup>	NA	\$170.00 <sup>2</sup>
LBR <sup>1</sup> labor rate <sup>2</sup>	Labor rate per hour	\$125.00 <sup>1</sup>	\$99.00 <sup>2</sup>
TTG <sup>1</sup> Temp Tag <sup>2</sup>	Temporary tag	\$25.00 <sup>1</sup>	\$20.00 <sup>2</sup>
Transfer Tag <sup>2</sup>	Transfer existing registration (must provide tag number)	NA	\$120.00 <sup>2</sup>
NST <sup>1</sup> New Tag <sup>2</sup>	New state tag (specify state, county, city, sheriff, etc.)	\$185.00 <sup>1</sup>	\$146.00 <sup>2</sup>
	Maintenance Plan - specify	NA	NA
	Maintenance Plan - specify	NA	NA
	Maintenance Plan - specify	NA	NA
RCND <sup>2</sup>	Warranty - specify Gold Preferred 6Yr/ 75,000 Mile (0) deductible <sup>2</sup>	NA	\$2,505.00 <sup>2</sup>
RCNF <sup>2</sup>	Warranty - specify Gold Preferred 7Yr/ 100,000 Mile (0) deductible <sup>2</sup>	NA	\$3,885.00 <sup>2</sup>
RCN9 <sup>2</sup>	Warranty - specify Gold Preferred 8Yr/ 120,000 Mile (0) deductible <sup>2</sup>	NA	\$4,545.00 <sup>2</sup>

**CITY OF FORT LAUDERDALE**  
 Procurement Services Division  
 Fort Lauderdale, FL 33301

**BLANKET ORDER NUMBER**  
 PP171766-1

Federal Excise Tax No. 59-6000319  
 State Sales Tax No. 85-8013875576C-1

00003717

**PLANTATION SALES INC**  
 3650 WESTON ROAD  
 DAVIE, FL 33331  
 United States of America

V E N D O R

**DATE OF ORDER**  
 3/6/2017

**Department/Division:** Transportation  
**Bid No:** 220 SW 14 Avenue  
**Contract No:** Fort Lauderdale, FL 33312  
**Expiration Date:** Department Contact Name: Anthony Casale  
**Commission Approval:** (954) 828-5765 / jplatin@fortlauderdale.gov  
**Description:** 2017 Nissan Pathfinder S (25117)

**Req Number:** RQ1709010  
**Contract No:** FSA 16-VEL24.0  
**Expiration Date:** FSA 16-VEL24.0  
**Commission Approval:** 9/30/2017  
**Description:** 12/20/16 CAM16-1457  
 2017 Nissan Pathfinder S (25117)

**INVOICES:** IMMEDIATELY UPON SHIPMENT INVOICE IN DUPLICATE SHOWING  
 OUR PURCHASE ORDER NUMBER AND DEPARTMENT AND MAIL TO:  
 Finance Department  
 Accounts Payable  
 100 N. Andrews Avenue, 6th Floor  
 Fort Lauderdale, FL 33301

Class/Item No.	Order Unit	Order Quantity	Stock-Item	Description	Unit Price	Extended Amount	FY/Account Code
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1	070-06	EA	45746	Qty 2) CMY 2017 Nissan Pathfinder S, as per Florida Sheriff's Association Bid # 16-VEL24.0, Specification # 30; Order Code 25117; 2 @ \$22,873.00 = \$45,746.00	\$1.00	\$45,746.00	17 / PBS580101-6416
2	070-06	EA	650	Exterior Color Options: 1 @ Midnight Jade, 1 @ Brilliant Silver Qty 2) Contract Option Extra Key 2 @ \$325.00 = \$650.00 For Department Use: Replaces V6169, V5679, Total of 2 Units, cc: Samantha Laird	\$1.00	\$650.00	17 / PBS580101-6416

**FY/Account Code**  
 17 / PBS580101-6416

**Purchase Order Total:** \$46,396.00

**IMPORTANT:**  
 1. Unless otherwise indicated by a line item on this P.O., payment will be made within forty-five (45) days after receipt of an invoice acceptable to the City, in accordance with the Florida Local Government Prompt Payment Act.  
 2. Shipping Term is F.O.B. Destination.  
 3. P.O. Number and receiving agency name must appear on all invoices and documents relating to this order.  
 4. For addi

**Director of Procurement/Designee/Authorized Signature**

**Signed:**

[WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF](http://WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF)

VISIT US AT [WWW.FORTLAUDERDALE.GOV](http://WWW.FORTLAUDERDALE.GOV) FOR MORE INFORMATION ON CURRENT SOLICITATIONS

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V6191  
2008 CHEVROLET SUBURBAN 1500 4X2

FACTOR	POINTS	INPUT	SCORING GUIDELINES	DATA ENTRY
Age	8.7	8.7	One point for each year of chronological age, based on in-service date.	Age <span style="float: right;">8.7</span>
Miles	13.32	106,556	One point for each 10,000 miles of use adjusted if excessive idling time (125%).	Miles <span style="float: right;">106,556</span>
Hours	0.00		One point for each 300 hours of use.	Hours <span style="float: right;"></span>
Type of Service	5		1 to 5 points are assigned based on the type of vocational use and service duty.	Capital cost \$ <span style="float: right;">\$39,522</span> O&M \$ <span style="float: right;">\$9,985</span>
Reliability	3	0.53	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month	WO # <span style="float: right;">55</span> <b>Conversion</b> PM's# <span style="float: right;"></span>
O&M Costs	2	30%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.	Repairs# <span style="float: right;">55</span> Conversion >1.00 = 5   1.00 = 4 .88 = 3.75   .75 = 3.5 .63 = 3.25   .50 = 3 .44 = 2.75   .38 = 2.5 .32 = 2.25   .25 = 2
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.	
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure



City of Fort Lauderdale

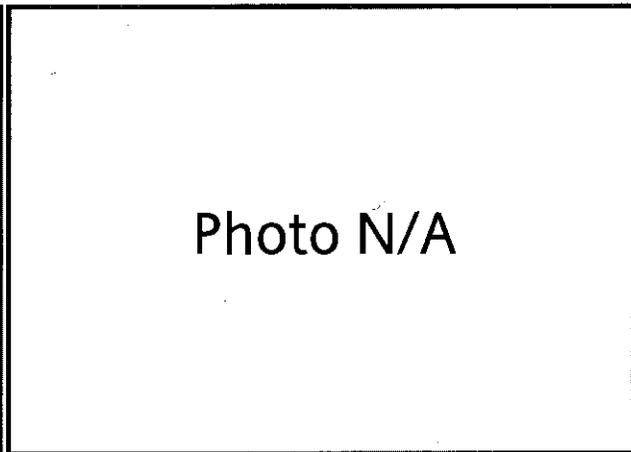
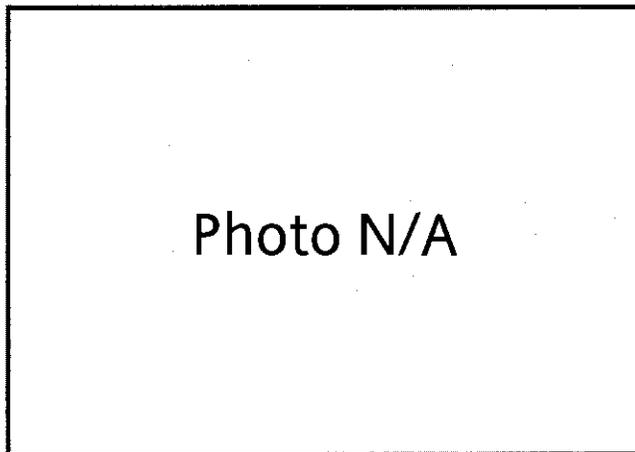
Fleet Services Vehicle Report

V6191

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 16A Dept: POL020401-D Yr: CHVRL, SUBURBAN 1500 4X2, 2008 V6191 2008 CHVRL SUBURBAN 1500 4X2 VIN: 3GNFC16038G240995 Supervisor: SGT. FONTALVO, HUGO Driver: FONTALVO, HUGO	AQR: POLICE DEPARTMENT			Ordered:		
	Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Received: In Service: 03/18/2008 Retirement: 03/19/2015 Life: 84 mos.		
WO Miles: 109,803 License: FEMA:			PO #: PO Price: Cap Cost: \$33,522.00 O&M: \$153.00 Repl: \$109.00 Monthly Total \$262.00			
85	MEMO	V6191		Replaces		
		Class _____		Year _____		
FCBS _____						

FRONT

BACK



3/10/11

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1411871	V6191	27,873	12/16/10	5.02	1.50	88.98	23.16	0.00	112.14
1411872	V6191	34,190	4/7/11	1.72	1.60	94.91	20.59	0.00	115.50
1413293	V6191	27,407	12/9/10	0.58	0.60	35.59	140.56	0.00	176.15
1417614	V6191	77,873	12/17/10	26.26	1.10	65.25	0.00	0.00	65.25
1497314	V6191	34,190	4/8/11	25.22	6.00	355.92	322.86	0.00	678.78
1522905	V6191	54,495	3/14/12	2.60	2.60	154.23	85.00	0.00	239.23
1523430	V6191	42,536	8/10/11	3.47	3.30	195.76	74.36	0.00	270.12
1568939	V6191	40,651	7/6/11	0.93	1.00	59.32	285.46	0.00	344.78
1594427	V6191	42,536	8/12/11	38.90	0.80	47.46	0.00	0.00	47.46
1594668	V6191	49,455	12/16/11	3.38	1.80	106.78	30.82	0.00	137.60
1648872	V6191	46,888	10/28/11	5.28	0.40	23.73	0.00	64.00	87.73
1680834	V6191	49,455	12/16/11	3.47	4.50	266.94	67.16	0.00	334.10
1681656	V6191	60,020	7/9/12	2.65	1.60	94.91	28.23	0.00	123.14
1735985	V6191	54,495	3/14/12	2.73	2.80	166.10	641.33	0.00	807.43
1736184	V6191	71,233	4/22/13	7.98	2.50	148.30	16.61	0.00	164.91
1819467	V6191	65,465	11/19/12	1.62	1.80	106.78	14.09	0.00	120.87
1912593	V6191	75,534	9/5/13	2.58	2.30	136.44	15.14	0.00	151.58
2016749	V6191	82,541	5/6/14	2.00	2.00	118.64	19.64	0.00	138.28
2152364	V6191	75,534	9/6/13	13.95	1.30	77.12	0.00	0.00	77.12
2157578	V6191	78,699	1/10/14	5.47	3.50	207.62	13.25	0.00	220.87
2383276	V6191	78,699	1/13/14	6.83	3.00	177.96	100.85	0.00	278.81
2385798	V6191	87,576	9/19/14	1.72	1.80	106.78	13.30	0.00	120.08
2556885	V6191	82,541	5/7/14	21.63	3.20	189.82	56.76	49.95	296.53
2556903	V6191	95,373	6/16/15	0.65	3.00	177.96	68.44	0.00	246.40
2892661	V6191	91,408	2/5/15	2.57	1.80	106.78	12.76	0.00	119.54
3097578	V6191	88,545	10/29/14	0.80	0.80	47.46	5.50	0.00	52.96
3711784	V6191	91,408	2/5/15	8.37	3.60	213.55	661.34	0.00	874.89
3712122	V6191	99,105	10/29/15	2.18	1.32	78.30	16.06	0.00	94.36
3987732	V6191	95,373	6/16/15	0.00	3.90	231.35	87.83	0.00	319.18
4264688	V6191	99,597	11/2/15	17.99	2.77	164.32	146.20	0.00	310.52
4332263	V6191	100,415	11/30/15	1.93	1.67	99.06	194.78	0.00	293.84
4380726	V6191	103,539	3/23/16	6.24	3.32	196.94	12.83	0.00	209.77
4434311	V6191		7/29/16	5.27	1.95	115.67	15.94	0.00	131.61
4533910	V6191	106,556	8/2/16	16.19	4.60	272.87	169.21	0.00	442.08
<b>Total</b>				<b>248.18</b>	<b>79.73</b>	<b>4,729.58</b>	<b>3,362.06</b>	<b>113.95</b>	<b>8,205.59</b>

2

wo number	unit	meter	closed date	downtime	wo labor hrs	wo labor cost	wo parts cost	wo comm parts	wo comm labor	total
00388090	V6191	4467	02-Sep-08	2.7	1.1	39.6	10.72	0	0	50.32
00396125	V6191	4467	30-Dec-08	0.8	0.2	7.4	0	0	0	7.4
00392595	V6191	4467	06-Nov-08	1.3	0.2	7.4	0	0	0	7.4
00396094	V6191	7735	29-Dec-08	3.6	1.3	48.1	18.41	0	0	66.51
00392503	V6191	4467	05-Nov-08	3.3	0.2	7.4	0	0	0	7.4
00418472	V6191	15740	10-Dec-09	4.4	1.5	57	19.74	0	0	76.74
00411944	V6191	13501	01-Sep-09	5.6	0	0	0	0	0	0
00428955	V6191	19880	15-Jun-10	2.4	1.7	64.6	16.35	0	0	80.95
00435757	V6191	23643	11-Oct-10	1.6	1.4	56	13.16	0	0	69.16
00437281	V6191	24961	05-Nov-10	0.6	0.6	24	140.56	0	0	164.56
00437211	V6191	24871	04-Nov-10	0.5	0.5	20	0	0	0	20
00435762	V6191	23643	12-Oct-10	10.9	0.9	36	0	0	0	36
00428968	V6191	19880	15-Jun-10	0.5	0.5	19	2.82	0	0	21.82
00404671	V6191	11415	13-May-09	19.8	5.9	218.3	0	0	0	218.3
00410111	V6191	12124	05-Aug-09	1.2	0.2	7.4	0	0	0	7.4
00406846	V6191	12124	16-Jun-09	4.2	2.1	77.7	17.32	0	0	95.02
00401418	V6191	9802	23-Mar-09	1.7	0.8	29.6	0	0	0	29.6
00402733	V6191	9802	10-Apr-09	0.2	0.2	7.4	0	0	0	7.4
00378353	V6191	318	25-Mar-08	33.8	9.9	356.4	0	0	0	356.4
00378456	V6191	318	27-Mar-08	32.4	9.4	338.4	33.46	0	0	371.86
00383277	V6191	2655	17-Jun-08	3.6	1.5	54	11.02	0	0	65.02
<b>Total</b>				<b>135.1</b>	<b>40.1</b>	<b>1475.7</b>	<b>283.56</b>	<b>0</b>	<b>0</b>	<b>1759.3</b>

2

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
383.28	119.83	6,205.28	3,645.62	113.95	9,964.85

Vehicle Replacement Comparison Analysis

Unit #	Years in Service	Current Vehicle Type	Department	Function	Capitilized Cost	VEH 1-	VEHICLE 2-	VEH 3-
						2017 Ford F250 Extended Cab	2017 Chevrolet silverado 2500 Extended Cab	2017- GMC Sierra 2500 HD Extended Cab
V6191	8.7	2008 Chevrolet Subur	Police	Mounted	\$38,800.00	\$23,265.00	\$24,930.00	\$27,679
					\$38,800.00	\$23,265.00	\$24,930.00	\$27,679.00

Vehicle Replacement	Vehicle #1	Vehicle #2	Vehicle #3			
Capital Cost Base Price	\$23,265.00	\$24,493.00	\$27,679.00			
Fuel Economy Combined	Not Rated	Not Rated	Not Rated			
pounds of CO2 produced/year						
Projected Lifecycle Fuel Cost	\$1,200/year	\$1,140/year	\$1,140/year			
Miles driven annually 12,000 @\$1.90/gallon						
Accepected	YES	NO	NO			
Options	\$2,623.00	\$2,814.00	\$2,304.00			
Total cost	\$25,888.00	\$27,307.00	\$29,983.00			
Quantity to purchase	1	0	0			

<b>Selected Vendor:</b>	
Duval Ford	
VN#	21942

Contact: Laura Torbet

Requisition #

2017 Ford F250 Extended  
 Requisition unit description: Cab  
 Florida Sheriffs Association Bid FSA16-VEL24.0  
 Expires: 9/30/2017  
 Replaces: Mounted Unit  
 Equipment Class: 22  
 Department: Police

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
1	SPEC #57	CMY 2017 FORD F250. FLORIDA SHERIFF ASSOCIATION BID 16-VEL24.0 SPECIFICATION #57	\$23,265.00	\$23,265.00
<b>Color Options</b>				
1	Z1	Exterior: OXFORD WHITE	INCLUDED	INCLUDED
<b>Options</b>				
1	600A	XL TRIM PACKAGE	INCLUDED	INCLUDED
1	996	6.2I V-8 GAS ENGINE	INCLUDED	INCLUDED
1	44S	6 SPEED AUTOMATIC TRANSMISSION	INCLUDED	INCLUDED
1	158	158" WHEEL BASE	INCLUDED	INCLUDED
1	STD	AIR CONDITION	INCLUDED	INCLUDED
1	AS	VINYL INTERIOR	INCLUDED	INCLUDED
1	52B	ELECTRIC BRAKE CONTROLLER	\$269.00	\$269.00
1	HD TOW	TRAILER TOWING PACKAGE WITH 2" BALL	\$725.00	\$725.00
1	90L	POWER WINDOWS AND LOCKS	\$914.00	\$914.00
1	LINEX	HD LINEX SPRAY IN BEDLINER	\$575.00	\$575.00
1	3K	THIRD KEY, PATS	\$140.00	\$140.00
1	LABOR	LABOR PER SPEC. INCLUDES WIRE LOOM, CONN, PDI	\$0.00	\$0.00
<b>Sub Total</b>			<b>\$2,623.00</b>	<b>\$2,623.00</b>
<b>Non-Specified Options</b>				
N/A				
<b>Sub Total</b>			<b>\$25,888.00</b>	<b>\$0.00</b>
<b>Order total</b>				<b>\$25,888.00</b>

Replaces: V6191  
 FUND: POL-

Total units: 2

Cc: Samantha Laird

*Samantha Laird* 1/13/17

Prepared By: Sandy Leonard, Public Works, Sustainability- Fleet Services



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**FT. LAUDERDALE**

Prepared for:	Contract Holder	DATE:
FT. LAUDERDALE SANDY LEONARD 954-828-5781 SLeonard@ForilLauderdale.gov	Duval Ford Fleet Sales Laura Torbett (Work) 904-388-2144 (Fax) 904-387-6816 (Cell) 904-568-6027 Laura.Torbett@duvalfleet.com 1616 Cassat Ave. Jax, FL 32210	12/6/16

PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL

*I appreciate your interest and the opportunity to quote. Prices are published by the Florida Sheriff's Association/ Florida Association of Counties & Florida Fire Chiefs' Association Automotive Contract #FSA16-VEH14.0 chassis / FSA16-VEL24.0. ([www.flsheriffs.org](http://www.flsheriffs.org)) If you have any questions regarding this quote please call! Vehicle will be ordered white exterior unless specified on purchase order.*

Labor	Code	Equipment	Price
	SPEC 57	2017 F-250 3/4 TON EXTENDED CAB PICKUP TRUCK - 4X2 X2A	\$ 23,265.00
	600A	XL TRIM PACKAGE	\$ -
	996	V8 GAS ENGINE	\$ -
	44S	6 SPEED AUTO TRANSMISSION	\$ -
	158	158" WHEEL BASE 8" BED	\$ -
	Z1	OXFORD WHITE	\$ -
	AS	VINYL INT	\$ -
	52B	BRAKE CONTROLLER	\$ 269.00
	HD TOW	TRAILER TOWING PACKAGE WITH 7- WAY WIRING AND 2" BALL	\$ 725.00
	90L	POWER WINDOWS AND LOCKS	\$ 914.00
	LINEX	HD LINEX SPRAY IN BEDLINER	\$ 575.00
	3K	THIRD KEY, PATS	\$ 140.00
	STD	AIR CONDITION	
	LABOR	Total labor hours per spec. Includes wire, loom, connectors, PDI and shop supplies:	\$135 \$ -
	VENDOR COMMENTS	PLEASE CLEARLY NOTATE ON YOUR PURCHASE ORDER WHERE DUVAL FORD IS TO SHIP YOUR VEHICLE, HOW THE VEHICLE IS TO BE TITLED, AND WHERE THE INVOICE IS TO BE MAILED.	
UNIT COST			\$ 25,888.00
TOTAL QUANTITY		1	TOTAL PURCHASE \$ 25,888.00



## FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

Name of Dealership	Type of Vehicle	Zone	Base Unit Price
<u>3/4 TON EXTENDED CAB PICKUP TRUCK - 4X2 (Specification #57)</u>			
Alan Jay Chevrolet Buick GMC Cadillac	2017 Chevrolet Silverado 2500 HD Double Cab 2WD (CC25953)	Western	\$24,931.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 Chevrolet Silverado 2500 HD Double Cab 2WD (CC25953)	Northern	\$24,793.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 Chevrolet Silverado 2500 HD Double Cab 2WD (CC25953)	Central	\$24,793.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 Chevrolet Silverado 2500 HD Double Cab 2WD (CC25953)	Southern	\$24,930.00
DUVAL FORD LLC	2017 Ford F-250 SD (X2A)	★ Western	\$22,440.00
DUVAL FORD LLC	2017 Ford F-250 SD (X2A)	★ Northern	\$22,439.00
DUVAL FORD LLC	2017 Ford F-250 SD (X2A)	★ Central	\$22,748.00
DUVAL FORD LLC	2017 Ford F-250 SD (X2A)	★ Southern	✓ \$23,265.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 GMC Sierra 2500 HD Double Cab 2WD (TC25953)	Western	\$24,724.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 GMC Sierra 2500 HD Double Cab 2WD (TC25953)	Northern	\$24,586.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 GMC Sierra 2500 HD Double Cab 2WD (TC25953)	Central	\$24,586.00
Alan Jay Chevrolet Buick GMC Cadillac	2017 GMC Sierra 2500 HD Double Cab 2WD (TC25953)	Southern	\$24,723.00



## **FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES**

### **3/4 TON EXTENDED CAB PICKUP TRUCK - 4X2 SPECIFICATION #57**

#### **2017 Ford F-250 SD (X2A)**

The Ford F-250 SD (X2A) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

<b>ZONE:</b>	<b>★Western</b>	<b>★Northern</b>	<b>★Central</b>	<b>★Southern</b>
<b>BASE PRICE:</b>	<b>\$22,440.00</b>	<b>\$22,439.00</b>	<b>\$22,748.00</b>	<b>\$23,265.00</b>

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

**NOTE:** An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

<b>VEHICLE:</b>	F-250 SD (X2A)			
<b>DEALER:</b>	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$22,440.00	\$22,439.00	\$22,748.00	\$23,265.00

Order Code	Delete Options	All Zones
SWB <sup>1</sup>	6' cargo box in lieu of 8'	NC <sup>1</sup>
58Y <sup>1</sup>	AM/FM stereo radio NA with XLT model upgrade <sup>1</sup>	\$20.00 <sup>1</sup>
M57 <sup>1</sup>	Air conditioning	\$300.00 <sup>1</sup>
66D <sup>1</sup>	Cargo box and rear bumper PICKUP BOX DELETE (66D) (Included with Body Options) Optional XL and XLT Pickups, Incomplete vehicle package – req. further manufacture and certification by a final stage manufacturer. In addition, Ford urges manufacturers to follow the recommendations of the Ford Incomplete Vehicle Manual and the Ford Truck Body Builder's Layout Book (and applicable supplements). Not available with: 20" Wheels and Tires, FX4 Off-Road Package (17X) Deletes: Pickup Box and Tie-down hooks, Tailgate, Rear bumper, Spare wheel, tire, carrier and jack, 7/4 Pin Connector, Center High-mounted Stop Lamp (CHMSL) (59H) (only on vehicles over 10,000 lbs. Gross Vehicle Weight Rating) Options Available: Center High-mounted Stop Lamp <sup>1</sup>	\$100.00 <sup>1</sup>
51X <sup>1</sup>	Full size spare tire and rim	\$50.00 <sup>1</sup>

Order Code	Add Options	All Zones
99T <sup>1</sup>	Engine upgrade - specify 6.7L 4 Valve OHV Power Stroke® V8 Turbo Diesel B20/TorqShift® Six-Speed Automatic w/SelectShift® Automatic (6R140) <sup>1</sup>	\$8,594.00 <sup>1</sup>
98R <sup>1</sup>	Engine upgrade - specify Operator Commanded Regeneration with Active regeneration Inhibit (req. 99T). The DPF requires periodic maintenance, called regeneration, for proper diesel emissions control. The vehicle will automatically initiate this maintenance process with a Passive or Active Regeneration depending on the operational use and how much it is driven at speeds above 30 mph. The vehicle may be equipped with Operator Commanded Regeneration (OCR) designed for applications where the vehicle is rarely, if ever, driven above 15-20 mph. <sup>1</sup>	\$249.00 <sup>1</sup>
98F <sup>1</sup>	Bi-fuel model - specify CNG/Propane GASEOUS ENGINE PREP Requires: 6.2L Gas Engine Includes Hardened Engine Intake Valves and Valve Seats, Bi-Fuel intake manifold, NOTE: This package does not include CNG/Propane fuel tanks, lines, etc. Vehicle will be equipped with the standard factory gasoline fuel system. Additional equipment combined with Certified calibration reflash is required, from an external upfliter, to convert the vehicle to a CNG/Propane fueled vehicle. See Alternative Fuel Buyers Guide: <a href="http://www.ford.com/altfuelbuyersguide">www.ford.com/altfuelbuyersguide</a> . FMCo does not provide an exhaust or evaporative emissions certificate with this option when converted to use CNG or Propane fuel. Ford does not represent that a vehicle converted to use CNG or Propane will comply with all applicable U.S. or Canadian safety standards. It is the responsibility of the final stage manufacturer (body-builder, or subsequent stage manufacturer) to determine compliance. <sup>1</sup>	\$314.00 <sup>1</sup>
98F <sup>1</sup>	CNG model - specify CNG/Propane GASEOUS ENGINE PREP Requires: 6.2L Gas Engine Includes Hardened Engine Intake Valves and Valve Seats, Bi-Fuel intake manifold, NOTE: This package does not include CNG/Propane fuel tanks, lines, etc. Vehicle will be equipped with the standard factory gasoline fuel system. Additional equipment combined with Certified calibration reflash is required, from an external upfliter, to convert the vehicle to a CNG/Propane fueled vehicle. See Alternative Fuel Buyers Guide: <a href="http://www.ford.com/altfuelbuyersguide">www.ford.com/altfuelbuyersguide</a> . FMCo does not provide an exhaust or evaporative emissions certificate with this option when converted to use CNG or Propane fuel. Ford does not represent that a vehicle converted to use CNG or Propane will comply with all applicable U.S. or Canadian safety standards. It is the responsibility of the final stage manufacturer (body-builder, or subsequent stage manufacturer) to determine compliance. <sup>1</sup>	\$314.00 <sup>1</sup>
CNG <sup>1</sup>	CNG conversion (discuss with dealer) * REQUIRES 6.2L V8 Engine, AND 98F; includes freight transfer * SULEV Systems, OBD - II Compliant CARB & EPA Certified, Dedicated and Bi-Fuel Systems Available, In-Bed and Underbody Packages Available, Standard CNG Systems 24 GGE <sup>1</sup>	\$11,850.00 <sup>1</sup>
LPG <sup>1</sup>	LPG conversion (discuss with dealer) Rough clean tech Under Bed Tank 21 gal gge. Includes additional transportation. Must add 98F & 31p-D9E Ford Ship through at \$132 <sup>1</sup>	\$11,850.00 <sup>1</sup>

<b>VEHICLE:</b>	F-250 SD (X2A)			
<b>DEALER:</b>	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$22,440.00	\$22,439.00	\$22,748.00	\$23,265.00

86M <sup>1</sup>	Battery, auxiliary HD <i>Dual Batteries (78 Amp.) on 6.2L Gas. FOR optional battery mounted in service body compartment use \$596 which includes proper battery cabling and battery box.</i> <sup>1</sup>	\$209.00 <sup>1</sup>
	Increase to 9,200 lbs. GVWR <i>10000#</i> <sup>1</sup>	Std <sup>1</sup>
52B <sup>1</sup>	Electric brake controller <i>Trailer Brake Controller (TBC) (Verified to be compatible w/select Electric over hydraulic brakes; 7 &amp; 4-way comba trailer tow socket and bracket deleted w/66D Pickup Box Delete; Std. on DRW; includes Smart Trailer Tow Connector) Included in model upgrade package XLT.</i> <sup>1</sup>	\$269.00 <sup>1</sup>
	Traction control <i>AdvanceTrac® with RSC® (Roll Stability Control™)</i> <sup>1</sup>	Std <sup>1</sup>
X3E <sup>1</sup>	Limited slip differential <i>Electronic Lacking Differential 3.73. With Diesel Engine use (x3h)3.31 Ratio at \$389</i> <sup>1</sup>	\$389.00 <sup>1</sup>
X2A.603A <sup>1</sup>	Manufacturer's model upgrade package (specify pkg. bid) <i>All XL content, plus: BoxLink (includes four (4) premium locking cleats) Bumper - front &amp; rear, chrome. Grille two bar, bright chrome Wheels. 4.2" LCD Productivity Screen in Cluster, Floor covering - color-coordinated, full carpet, Floor mats carpet, Power Equipment, power tailgate lock* Front, high-series cloth 40/20/40 split bench under-seat storage, w/center armrest, cupholder and storage driver and passenger w/covered mirrors* Windows - rear, fixed privacy glass* Mirrors - manually telescoping/folding trailer tow with power/heated glass, heated convex spotter mirror, integrated clearance lamps/turn signals, Rear View Camera, Remote keyless entry and Perimeter, anti-theft alarm, Cruise control (steering wheel-mounted), SYNC, 4.2" LCD Center screen, AppLink, USB port *AM/FM Single-CD/MP3 SiriusXM®, Trailer Brake Controller (incl. Smart Trailer Tow Connector)</i> <sup>1</sup>	\$4,400.00 <sup>1</sup>
2S <sup>1</sup>	Seat trim upgrade - specify <i>Cloth Luxury Captains Chairs w/ Console. REQ XLT upgrade model vehicle</i> <sup>1</sup>	\$944.00 <sup>1</sup>
90L <sup>1</sup>	Power windows/door locks <i>Available on XL, standard on XLT. Not available with: Air conditioning delete (M57-572) Includes: Accessory delay Manual-telescoping, manual-folding trailer tow mirrors with power/heated glass, heated convex spotter mirrors, integrated clearance lamps/turn signals (XL and XLT only) MyKey Perimeter alarm Power front windows with one-touch-up/down, Power locks, Remote Keyless SecuriLock PATS. Deletes: Passenger-side lock cylinder.</i> <sup>1</sup>	\$914.00 <sup>1</sup>
525 <sup>1</sup>	Speed control/tilt steering wheel <i>Tilt wheel is Standard. Speed control included with model upgrade package and 96w/ OR 17s</i> <sup>1</sup>	\$234.00 <sup>1</sup>
4S <sup>1</sup>	Bucket seats in lieu of bench seat <i>Cloth 40/Mini-Console/40, manual lumbar (driver's side only)</i> <sup>1</sup>	\$514.00 <sup>1</sup>
AS <sup>1</sup>	40/20/40 seat in vinyl <i>HD Vinyl 40/20/40 Split Bench w/center armrest, cupholder and storage, manual lumbar (driver's side only)</i> <sup>1</sup>	Std <sup>1</sup>
1S <sup>1</sup>	40/20/40 seat in cloth <i>Cloth 40/20/40 Split Bench w/center armrest, cupholder and storage, manual lumbar (driver's side only). With upgrade package (3S) Included: Cloth 40/20/40 split bench, 20% locking center under-seat storage, w/center armrest, cupholder and storage, four-way adjustable driver/passenger headrests, manual lumbar (driver's side only)</i> <sup>1</sup>	\$99.00 <sup>1</sup>
16F <sup>1</sup>	Carpet in lieu of rubber floor covering <i>Floor Covering, color-coordinated full carpet with floor mats (reqs. STX Appearance Pkg. ADD \$1179: STX APPEARANCE PACKAGE (17S)Availability: Optional on XL Not available with: XL Value Package (96V) Includes: AM/FM Stereo Single-CD/MP3 player (speakers; four (4) with Regular Cab, six (6) with SuperCab and Crew Cab Bright Chrome Grille, Bright Hub Covers (SRW only), Chrome Front and Rear Step Bumpers, Cruise Control (steering wheel-mounted), STX Fender Vent Badge, 18" Sparkle Silver Painted Cast Aluminum Wheels (648) (F-250/F-350 SRW)</i> <sup>1</sup>	\$59.00 <sup>1</sup>
16S <sup>1</sup>	Floor mats <i>All Weather Mats, requires upgrade package. Carpet mats included in upgrade packages. For Weathertech floor liners use \$339</i> <sup>1</sup>	\$134.00 <sup>1</sup>

<b>VEHICLE:</b>	F-250 SD (X2A)			
<b>DEALER:</b>	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC
<b>ZONE:</b>	★ Western	★ Northern	★ Central	★ Southern
<b>BASE PRICE:</b>	\$22,440.00	\$22,439.00	\$22,748.00	\$23,265.00

TINT <sup>1</sup>	Deep tinted glass <i>(924) Rear privacy glass included with model upgrade and (435) option. Option is for dealer installed privacy tint.</i> <sup>1</sup>	\$345.00 <sup>1</sup>
435 <sup>1</sup>	Sliding rear window <i>Power-Sliding Glass with Defrost and Privacy Glass (XL req. 90L Power Equipment Group; 924 Privacy Glass is standard on XLT; includes Driver/Passenger sun visors w/illuminated vanity covered mirrors)</i> <sup>1</sup>	\$404.00 <sup>1</sup>
585 <sup>1</sup>	AM/FM radio with single CD <i>AM/FM Stereo Single-CD/MP3 Player (includes aux audio input jack)</i> <sup>1</sup>	\$274.00 <sup>1</sup>
	On-Star	NA
39S <sup>1</sup>	Satellite radio <i>Req. 91M SYNC® at \$364 (add CD Radio 585 for \$274 as required by sync)</i> <sup>1</sup>	\$184.00 <sup>1</sup>
3K <sup>1</sup>	Additional Key(s) or Key Fob(s) when applicable <i>Extra ignition/door Key per vehicle by Key Code. Additional Remote available where applicable for an additional \$200. Use \$340 when ordering extra key and 90L or XLT model.</i> <sup>1</sup>	\$140.00 <sup>1</sup>
	Side air bags	Std
18B <sup>1</sup>	Cab steps <i>Black Platform Running Boards.</i> <sup>1</sup>	\$369.00 <sup>1</sup>
LSL <sup>1</sup>	Left-hand pillar mounted 6" spotlight with clear halogen bulb, dealer installed <i>Unity Brand. For remote operated Go-Light (specify location for mounting: cab or body area pole mounted) use \$649</i> <sup>1</sup>	\$495.00 <sup>1</sup>
2SL <sup>1</sup>	Left & right-hand pillar mounted 6" spotlight with clear halogen bulb, dealer installed <i>Unity Brand. For remote operated Go-Light (specify location for mounting: cab or body area pole mounted) use \$649</i> <sup>1</sup>	\$796.00 <sup>1</sup>
VV <sup>1</sup>	Vent visors - stick-on style	\$175.00 <sup>1</sup>
RS <sup>1</sup>	Ramshields - flange style	\$175.00 <sup>1</sup>
BS <sup>1</sup>	Bug shield	\$175.00 <sup>1</sup>
	Trailer tow mirrors <i>Manual Tow mirrors std. (54k) Manually Telescoping, Folding Trailer Tow Mirrors with Power/Heated Glass, Heated Convex Spotter Mirror, Integrated Clearance Lamps/Turn Signals) included with 90L.</i> <sup>1</sup>	Std <sup>1</sup>
WGG <sup>1</sup>	Wrap-around grille guard <i>Full Wrap around Grill Guard, Sterling or Warn brand. Includes winch plate. Requires 67h HD service suspension package at \$124: Recommended only on vehicles which will permanently utilize aftermarket equipment such as heavy-duty winches, brush guards or other apparatus which loads the front axle to the specified Gross Axle Weight Rating (GAWR).</i> <sup>1</sup>	\$1,296.00 <sup>1</sup>
62x <sup>1</sup>	Heavy duty aluminum tool box <i>Factory toolbox requires upgrade package XLT. NA with XL Base Vehicle. Aluminum toolbox. Single Lid locking; Delta, American, or Equal is available on all series, dealer installed \$395</i> <sup>1</sup>	\$529.00 <sup>1</sup>
85L <sup>1</sup>	Bedliner <i>Plastic Drop in liner</i> <sup>1</sup>	\$349.00 <sup>1</sup>
85S <sup>1</sup>	Spray-on bedliner for pick-up truck (Rhino, Line-X or approved equivalent) <i>For Linex Brand HD Bed liner, use \$575, Code LINX.</i> <sup>1</sup>	\$494.00 <sup>1</sup>
TBM <sup>1</sup>	All terrain tread tires <i>LT245/75Rc17E BSW A/T</i> <sup>1</sup>	\$164.00 <sup>1</sup>
N2 <sup>1</sup>	Nitrogen filled tires including spare tire	\$245.00 <sup>1</sup>
SpaceKap <sup>1</sup>	Steel truck cap <i>SpaceKap - 8' Compak (Transferable Service Body). Body can be placed in any 8' truck bed. Easily transferable. Also available for 6' truck bed. Add Contractor Bin Pkg for \$1,435. Add Service Pkg for \$2,885.</i> <sup>1</sup>	\$8,990.00 <sup>1</sup>

<b>VEHICLE:</b>	F-250 SD (X2A)			
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<b>BASE PRICE:</b>	\$22,440.00	\$22,439.00	\$22,748.00	\$23,265.00

	Tow hooks	Std
LG12 <sup>1</sup>	1,200 lb. lift gate <i>Thieman or Tommy Gate for Pickup bed or Service Body<sup>1</sup></i>	\$2,996.00 <sup>1</sup>
8KW <sup>1</sup>	8,000 lb. winch with remote <i>Warn Winch with Remote. Requires WGG. Grill Guard with winch plate. Options available at different ratings.<sup>1</sup></i>	\$1,285.00 <sup>1</sup>
HD TOW <sup>1</sup>	Trailer towing package, to include heavy duty flashers, wiring for trailer plug (7 prong round), and class IV frame mounted trailer hitch with 2" square removable receiver, 1" shank with 2" ball. Does not include trailer tow mirrors. May be dealer installed. <i>Includes all manufacturer's standard towing components; exceeds spec. Upgrades to complete package with 2.5" receiver with sleeve and hardware (solid HD shank and solid Pin&amp;Clip). For pintle ball combination add \$245. Tow mirrors are standard equipment. Recommend Locking differential and factory electric brake controller integrated into dash. Specify if 6 way or custom plug (wiring) to be added.<sup>1</sup></i>	\$725.00 <sup>1</sup>
LINX SB <sup>1</sup>	Spray-on bedliner for utility body <i>For rear bumper add \$100. For Drop down doors both sides add \$175. HD LINEX Brand.<sup>1</sup></i>	\$855.00 <sup>1</sup>
RSB C2 <sup>1</sup>	Knapheide, Reading or approved equivalent utility body - specify <i>Reading Classic II: See (31b) Reading ship through. Flip top lids add \$900. A60 coating weight pressed steel diamond plate floor and tailgate inner panel, slam action tail gate, pooched bumper, HD compartment 18g a doors, rectangular rear lighting. Includes 66D bed credit.<sup>1</sup></i>	\$5,875.00 <sup>1</sup>
KSB 696J <sup>1</sup>	Manufacturer's standard service unibody, 14 gauge construction - specify. May be dealer installed. (NOTE: If you are ordering a service body, we are advising you to contact your awarded vendor.) <i>Knapheide Brand 696J service body. See (31v) Factory Knapheide ship through. Fliptop lids add \$800; master locks add \$500; cabinet lights \$500; power locks \$850. NA with PC. Rugged 14gauge two-sided A-40 galvanized steel body shell with a six year warranty. Complete undercoating provides an additional layer of corrosion protection. Double panel door construction combined with stainless steel rotary latches. Includes 66D bed credit<sup>1</sup></i>	\$5,500.00 <sup>1</sup>
RSB SL <sup>1</sup>	Manufacturer's standard service modular body, 18 gauge construction - specify. May be dealer installed. (NOTE: If you are ordering a service body, we are advising you to contact your awarded vendor.) <i>Reading sl series SLU98asw with complete stainless steel rotary locks with paddle handles or stainless steel 3point t-handle locks exclusive dual-pro door seal system stainless steel bolt-on block hinges seamless wheelhouse panel incandescent stop, tail, turn and clearance lightslam action tailgate with diamond pattern facer, and stainless steel knee brace hardware. See (31b) Reading ship through. flip top lids add \$900. Includes 66d bed credit.<sup>1</sup></i>	\$5,350.00 <sup>1</sup>
PC <sup>1</sup>	Powder coating for utility body <i>Reading Brand only<sup>1</sup></i>	NC <sup>1</sup>
FTC <sup>1</sup>	Fiberglass tonneau cover (painted to match) <i>May substitute Retrax bedcover: • One Piece Polycarbonate Construction • Front Cover Remains Flush With Rolling Cover • Low Profile Design • Opens and Closes Easily With One Hand • Sealed Ball-Bearing Roller Design • No Pull Straps, Velcro, Snaps or Springs • Clamp-on Design • Key Lockable In Any Position • Secures Your Valuable Cargo • Unlimited Hauling Flexibility • Strong Enough To Stand On • UV Protected • No Maintenance • Great For 5th Wheel Towing • Limited Lifetime Warranty<sup>1</sup></i>	\$1,495.00 <sup>1</sup>
FCHT <sup>1</sup>	Fiberglass cab high topper with front, side and rear windows (painted to match) <i>A.R.E. V Series Fiberglass Topper (5.5' to 8' Bed) Includes front, side, and rear windows.<sup>1</sup></i>	\$1,715.00 <sup>1</sup>
942 <sup>1</sup>	Daytime running lights <i>Permanent Daytime Running Lamps (942) replace the standard Daytime Running Lamps (DRL - On/Off Cluster Controllable)<sup>1</sup></i>	\$44.00 <sup>1</sup>
DRL <sup>1</sup>	Immobilize daytime running lights <i>(On/Off Cluster Controllable)<sup>1</sup></i>	Std <sup>1</sup>
CS <sup>1</sup>	Cab shield headache rack (protects back of cab) <i>Solid Steel Bulkhead with Mesh Window. Use \$450 when taking credit for stake front. For lighting plates add \$225<sup>1</sup></i>	\$545.00 <sup>1</sup>

<b>VEHICLE:</b>	F-250 SD (X2A)			
<b>DEALER:</b>	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC
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<b>BASE PRICE:</b>	\$22,440.00	\$22,439.00	\$22,748.00	\$23,265.00

PRPU <sup>1</sup>	Pipe rack w/expanded metal basket over cab (for pickup bed) <i>Customizable options available</i> <sup>1</sup>	\$1,790.00 <sup>1</sup>
PRSB <sup>1</sup>	Pipe rack w/expanded metal basket over cab (for utility body) <i>Customizable options available</i> <sup>1</sup>	\$1,846.00 <sup>1</sup>
SLR <sup>1</sup>	Single ladder rack side mounted (specify street or curbside) <i>Single Side</i> <sup>1</sup>	\$796.00 <sup>1</sup>
	Front license bracket <i>Dealer Installed. \$100</i> <sup>1</sup>	Std <sup>1</sup>
76c <sup>1</sup>	Backup alarm, factory installed <i>Exterior Back up Chime</i> <sup>1</sup>	\$139.00 <sup>1</sup>
BUA <sup>1</sup>	Backup alarm, dealer installed <i>Whelen, or Ecco Bran</i> <sup>1</sup>	\$139.00 <sup>1</sup>
871 <sup>1</sup>	Backup camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - factory installed <i>Rear View Camera (Electrochromic Mirror w/video display on XL, XL with 96V Value Package, XLT and Lariat display in center stack screen; NA w/66D Pick Up Box Delete or 557 Airbag Delete) FOR (873). \$199 Rear CHMSL Camera (display in center stack screen; includes LED Center High-mounted Stop Lamp (CHMSL) with Cargo Light and Rear Video Camera; NA w/Pickup Box Deleted (66D); req. 96V Value Pkg. or 585 AM/FM Stereo Single/CD for Fleet on XL)</i> <sup>1</sup>	\$369.00 <sup>1</sup>
872 <sup>1</sup>	Backup camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - dealer installed <i>Rear Camera and Final assembly by dealer. Screen in Mirror (872) Add two hours labor.</i> <sup>1</sup>	\$414.00 <sup>1</sup>
LapTop <sup>1</sup>	Optional equipment - specify <i>HaVis Premium PKG-PSM-242 package includes a heavy-duty vehicle specific base plate, heavy-duty pole with height adjust handle, swing arm motion device with tilt-swivel and stability support arm. The heavy-duty vehicle specific mounting base mounts to existing OEM seat bolts for easy installation (C-HDM-142) Heavy-duty height adjustable poles bolt to the vehicle specific base. precision machined parts eliminate metal-to-metal contact and allow for smooth movement during height adjustment. (C-HDM-202) Swing arms with motion adapters are ideal for computer usage from both the driver and front passenger seats. (C-MD-102) Side support arms add upper pole support for premium top level stability. (C-HDM-401)</i> <sup>1</sup>	\$680.00 <sup>1</sup>
SafeT <sup>1</sup>	Optional equipment - specify <i>First Aid, Fire Extinguisher and DOT LED rechargeable warning lights. 3rd Brake Light Safety Pulse (Pulses 3rd Brake Light (4) times upon application of brake pedal to increase driver awareness behind you when stopping) \$229 (59H*)</i> <sup>1</sup>	\$525.00 <sup>1</sup>
31v.31B <sup>1</sup>	Optional equipment - specify <i>Second Stage Manufacturer ship through for Reading (31b) at \$543 and Knapheide (31v) at \$260. Includes certification, second stage MSO, and weight slip when combined with body options contained in specification. For all other factory registered Ship thru destination codes please contact dealer.</i> <sup>1</sup>	\$543.00 <sup>1</sup>
SCPO <sup>1</sup>	Optional equipment - specify <i>For Single combined purchase (SCP) order issuance using local vendor preference, OPTION is set at 10% ceiling price over local vendor/zone itemized cost. Total minimum quoted amount includes transfers, body certification, weight slip, and FSA contract fee. Using SCPO complies with FS 319.21 &amp; Title 49, code of Federal Regulations (49CFR), Parts 567.3, 568.3 and 571.3 for Incomplete vehicle second stage manufacturing.</i> <sup>1</sup>	\$1,436.00 <sup>1</sup>
Discount <sup>1</sup>	Optional equipment - specify <i>Discount applied to manufacturer's options not included in Bid publication per manufacturer's price lists. i.e. fleet.ford.com, Whelen.com. Contact awarded dealer for corresponding quote. Extension of discount available from affiliated Duval Motor Company in-house entities: Duval Ford, Dana Safety Supply, as well as Ford Municipal Finance for Lease purchase discounted proposals.</i> <sup>1</sup>	\$5.00 <sup>1</sup>
LABOR <sup>1</sup>	Labor rate per hour <i>Labor rate per hour. Refer to Emergency lighting price submission for schedule. See dealer quote for itemization. Includes professional EVT certified installation, wire loom, connectors, prep kit and consultation</i> <sup>1</sup>	\$135.00 <sup>1</sup>

<b>VEHICLE:</b>	F-250 SD (X2A)			
<b>DEALER:</b>	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$22,440.00	\$22,439.00	\$22,748.00	\$23,265.00

TEMP <sup>1</sup>	Temporary tag	\$6.00 <sup>1</sup>
TX <sup>1</sup>	Transfer existing registration (must provide tag number)	\$85.00 <sup>1</sup>
TAG <sup>1</sup>	New state tag (specify state, county, city, sheriff, etc.) <i>Per Florida Statute 320.08, A dealer can only charge the purchaser the actual fees authorized by statute for title and registration transfers. These will be the fees charged by the county tax collector's office for transferring title and registrations. Overcharging of these fees without refunding the overcharge is unlawful and could result in disciplinary action against the dealer's license. The dealer is responsible for refunding the overcharged amount to the purchaser. Private tag agency fees cannot be included in the category of title and registration fees. DHSMV Procedure TL-10. [TL-10: <a href="http://www3.flhsmv.gov/DMV/Proc/TL/TL-10.PDF">http://www3.flhsmv.gov/DMV/Proc/TL/TL-10.PDF</a>]</i> <sup>1</sup>	\$130.00 <sup>1</sup>
MPP575 <sup>1</sup>	Maintenance Plan - specify 5 Year 75,000 mile Premium Maintenance Plan. 15 service visits at 5000 mile intervals for vehicles with Gas Engine, zero deductible. DIESEL PICKUP IS \$3675. Chassis Cab & Cutaway vehicles use \$2230. DIESEL Chassis Cab & Cutaway vehicles use \$3525 ADD \$300 FOR Police, Emergency and Fire Use <sup>1</sup>	\$1,860.00 <sup>1</sup>
MPP675 <sup>1</sup>	Maintenance Plan - specify 6 Year 75,000 mile Premium Maintenance Plan. 15 service visits at 5000 mile intervals for vehicles with Gas Engine, zero deductible. DIESEL PICK UP IS \$3715. Chassis Cab & Cutaway vehicles use \$2280. DIESEL Chassis Cab & Cutaway vehicles use \$3580. ADD \$300 FOR Police, Emergency and Fire Use <sup>1</sup>	\$1,905.00 <sup>1</sup>
MPP610 <sup>1</sup>	Maintenance Plan - specify 6 Year 100,000 mile Premium Maintenance Plan. 20 service visits at 5000 mile intervals for vehicles with Gas Engine, zero deductible. DIESEL PICK UP IS \$4320. GAS Chassis Cab & Cutaway vehicles use \$2845. For DIESEL Chassis Cab & Cutaway vehicles use \$4515. ADD \$500 FOR Police, Emergency and Fire Use <sup>1</sup>	\$2,400.00 <sup>1</sup>
EB575 <sup>1</sup>	Warranty - specify 5 Yr 75,000 mile zero deductible BASECare plan. 5 Yr 100,000 mile zero deductible use \$2385. Complete pricing schedule available upon request. Prices quoted per FordMoCo Florida Retail "Ford Protect" May 2016 Pricing Guide 5 year, 75,000 mile, 3000 hr. Chassis GAS BaseCare "Ford Protect" at zero deductible use \$2640. 5 year, 100,000 mile 4000 hr. Chassis BaseCare "Ford Protect" at zero deductible use \$3225. Add \$755 for Emergency (Fire, Amb, Police), Shuttle, or TowTruck <sup>1</sup>	\$1,725.00 <sup>1</sup>
EE575 <sup>1</sup>	Warranty - specify 5 Yr 75,000 mile zero deductible EXTRACare plan. 5 Yr 100,000 mile zero deductible use \$2900. Complete pricing schedule available upon request. Prices quoted per FordMoCo Florida Retail "Ford Protect" May 2016 Pricing Guide 5 year, 75,000 mile 3000 hr. Chassis GAS ExtraCare "Ford Protect" at zero deductible use \$2945. 5 year, 100,000 mile 4000 hr. Chassis ExtraCare "Ford Protect" at zero deductible use \$3655. Add \$755 for Emergency (Fire, Amb, Police), Shuttle, or TowTruck <sup>1</sup>	\$2,015.00 <sup>1</sup>
EP575 <sup>1</sup>	Warranty - specify 5 Yr 75,000 mile zero deductible PREMIUMCare plan. 5 Yr 100,000 mile zero deductible use \$3595. Complete pricing schedule available upon request. Prices quoted per FordMoCo Florida Retail "Ford Protect" May 2016 Pricing Guide 5 year, 75,000 mile 3000 hr. Chassis GAS PremiumCare "Ford Protect" at zero deductible use \$3415. 5 year, 100,000 mile 4000 hr. Chassis PremiumCare "Ford Protect" at zero deductible use \$4235. Add \$755 for Emergency (Fire, Amb, Police), Shuttle, or TowTruck <sup>1</sup>	\$2,825.00 <sup>1</sup>
FB575 <sup>1</sup>	Diesel Warranty - specify 5 Yr 75,000 mile zero deductible BASECare plan \$1830. 5 Yr 100,000 mile zero deductible use \$2555. Complete pricing schedule available upon request. Prices quoted per FordMoCo Florida Retail "Ford Protect" May 2016 Pricing Guide 5 year, 75,000 mile 3000 hr. Chassis DIESEL BaseCare "Ford Protect" at zero deductible is \$2925. 5 year, 100,000 mile 4000 hr. Chassis BaseCare "Ford Protect" at zero deductible is \$3950. Add \$755 for Emergency (Fire, Amb, Police), Shuttle, or TowTruck <sup>1</sup>	\$1,830.00 <sup>1</sup>
FE575 <sup>1</sup>	Diesel Warranty - specify 5 Yr 75,000 mile zero deductible EXTRACare plan \$2150. 5 Yr 100,000 mile zero deductible use \$3115. Complete pricing schedule available upon request. Prices quoted per FordMoCo Florida Retail "Ford Protect" May 2016 Pricing Guide 5 year, 75,000 mile 3000 hr. Chassis DIESEL ExtraCare "Ford Protect" at zero deductible is \$3210. 5 year, 100,000 mile 4000 hr. Chassis ExtraCare "Ford Protect" at zero deductible is \$4525. Add \$755 for Emergency (Fire, Amb, Police), Shuttle, or TowTruck <sup>1</sup>	\$2,150.00 <sup>1</sup>

<b>VEHICLE:</b>	F-250 SD (X2A)			
<b>DEALER:</b>	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC	DUVAL FORD LLC
<b>ZONE:</b>	★ Western	★ Northern	★ Central	★ Southern
<b>BASE PRICE:</b>	\$22,440.00	\$22,439.00	\$22,748.00	\$23,265.00

FP575<sup>1</sup>

Diesel Warranty - specify

5 Yr 75,000 mile zero deductible PREMIUMCare plan \$3010. 5 Yr 100,000 mile zero deductible use \$3705. Complete pricing schedule available upon request. Prices quoted per FordMoCo Florida Retail "Ford Protect" May 2016 Pricing Guide 5 year, 75,000 mile 3000 hr. Chassis DIESEL PremiumCare "Ford Protect" at zero deductible is \$3740. 5 year, 100,000 mile 4000 hr. Chassis PremiumCare "Ford Protect" at zero deductible is \$5320. Add \$755 for Emergency (Fire, Amb, Police), Shuttle, or TowTruck<sup>1</sup>

\$3,010.00<sup>1</sup>



**CITY OF FORT LAUDERDALE**  
 Procurement Services Division  
 Fort Lauderdale, FL 33301

**BLANKET ORDER NUMBER**

**PP171706-12**

**Federal Excise Tax No. 59-6000319**  
**State Sales Tax No. 85-8013875578C-1**

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**DUVAL FORD**  
**PO Box 7687**  
**JACKSONVILLE, FL 32238**  
**United States of America**

**DATE OF ORDER**  
**2/21/2017**

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**Department/Division:**  
**Transportation**  
**220 SW 14 Avenue**  
**Fort Lauderdale, FL 33312**  
**Department Contact Name: Anthony Casale**  
**(954) 828-5765 / lplatkin@fortlauderdale.gov**

**Req Number: RQ1709245**  
**Bid No: FSA 16-VEL24.0**  
**Contract No: FSA 16-VEL24.0**  
**Expiration Date: 9/30/2017**  
**Commission Approval: 12/20/2016 CAM 16-1457 PUR 7**  
**Description: 2017 Ford F250 (X2A)**

**INVOICES:** IMMEDIATELY UPON SHIPMENT INVOICE IN DUPLICATE SHOWING  
 OUR PURCHASE ORDER NUMBER AND DEPARTMENT AND MAIL TO:  
**Finance Department**  
**Accounts Payable**  
**100 N. Andrews Avenue, 6th Floor**  
**Fort Lauderdale, FL 33301**

Class/Item No.	Order Unit	Order Quantity	Stock-Item	Description	Unit Price	Extended Amount	FY/Account Code
1 070-06	EA	23265		Qty 1) CMY 2017 Ford F250 Extended Cab 4x2 Pickup (X2A), as per Florida Sheriffs Association Bid 16-VEL24.0 Specification # 57; Order Code "X2A"; 1 @ \$23,265.00	\$1.00	\$23,265.00	17 / PBS580101-6416
				Exterior Color Option - 1 @ White			
2 070-06	EA	269		Qty 1) Option "52B" Electric Brake Controller, Order Code 52B; 1 @ \$269.00	\$1.00	\$269.00	17 / PBS580101-6416
3 070-06	EA	725		Qty 1) Option "HD TOW" Trailer Towing Package with 2" Ball, Order Code HD TOW; 1 @ \$725.00	\$1.00	\$725.00	17 / PBS580101-6416
4 070-06	EA	914		Qty 1) Option "90L" Power Windows and Locks, Order Code 90L; 1 @ \$914.00	\$1.00	\$914.00	17 / PBS580101-6416
5 070-06	EA	575		Qty 1) Option "LINEX" HD Linex Spray in Bedliner, Order Code LINEX; 1 @ \$575.00	\$1.00	\$575.00	17 / PBS580101-6416
6 070-06	EA	140		Qty 1) Option "3K" Third Key, Order Code 3K; 1 @ \$140.00	\$1.00	\$140.00	17 / PBS580101-6416
				NOTE TO DEALER: PLEASE TITLE VEHICLE AS "CITY OF FORT LAUDERDALE FLEET SERVICES DIVISION"			
				For Department Use: Replaces V6191, Total of 1 Vehicle, cc: Samantha Laird			

FY/Account Code	Amount
17 / PBS580101-6416	\$25,888.00

**Purchase Order Total: \$25,888.00**

**IMPORTANT:**

1. Unless otherwise indicated by a line item on this P.O., payment will be made within forty-five (45) days after receipt of an invoice acceptable to the City, in accordance with the Florida Local Government Prompt Payment Act.
2. Shipping Term is F.O.B. Destination.
3. P.O. Number and receiving agency name must appear on all invoices and documents relating to this order.
4. For additional information, please visit [WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF](http://WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF)

**Director of Procurement/Designee/Authorized Signature**

**Signed:**



VISIT US AT [WWW.FORTLAUDERDALE.GOV](http://WWW.FORTLAUDERDALE.GOV) FOR MORE INFORMATION ON CURRENT SOLICITATIONS

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V5888  
2007 FORD EXPLORER 4X2

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	9.4931507	9.5	One point for each year of chronological age, based on in-service date.
Miles	18.63	149,060	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.69	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	3	70	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>45</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure



City of Fort Lauderdale

Fleet Services Vehicle Report

V5888

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: Yr: FORDX, EXPLORER 4X2, 2007 V5888 2007 FORDX EXPLORER 4X2 VIN: 1FMEU63E57UB10853 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: PELHAM, RANDALL	AQR: POLICE DEPARTMENT		Ordered:		Received:	
	Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:		In Service: 06/29/2007 Retirement: 06/29/2014 Life: 84 mos.			
		WO Miles: 149,060 License: FEMA:		PO #: PO Price: Cap Cost: \$20,948.00 O&M: \$185.00 Repl: \$65.00 Monthly Total \$250.00		
60	MEMO	V5888 Replaces				
		Class _____ Year _____				
						FCBS

FRONT

BACK

Photo N/A	Photo N/A
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WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1411400	V5888	65,428	3/30/11		3.35	2.20	130.50	25.93	0.00	156.43
1438871	V5888	80,539	1/21/11		75.55	6.90	385.88	84.06	0.00	469.84
1457581	V5888	61,788	2/14/11		44.23	3.30	195.76	69.34	0.00	265.10
1491297	V5888	65,428	3/30/11		0.87	0.90	53.39	8.07	0.00	61.46
1521782	V5888	86,795	2/21/12		1.83	1.00	59.32	27.01	0.00	86.33
1522468	V5888	76,413	9/13/11		8.95	1.60	94.91	22.45	0.00	117.36
1535755	V5888	86,123	5/19/11		1.05	1.00	59.32	88.74	0.00	158.06
1594504	V5888	74,720	8/11/11		1.50	1.50	88.98	215.04	0.00	304.02
1611438	V5888	76,413	9/12/11		87.90	9.10	539.81	236.04	125.00	800.85
1711257	V5888	86,092	2/6/12		1.88	1.80	106.78	197.48	0.00	304.26
1714107	V5888	86,300	2/9/12		0.25	0.60	29.66	9.08	0.00	38.72
1719092	V5888	86,771	2/17/12		28.15	4.20	249.14	292.87	0.00	541.81
1759365	V5888	86,795	4/23/12		89.97	10.00	593.20	423.61	0.00	1,016.71
1788894	V5888	93,915	5/28/12		0.50	0.50	29.66	21.16	0.00	50.82
1800470	V5888	95,153	6/26/12		1.13	1.30	77.12	27.01	0.00	104.13
1800525	V5888	110,408	2/25/13		5.65	2.30	136.44	22.37	0.00	158.81
1811269	V5888	101,322	10/8/12		3.85	1.60	84.91	16.12	0.00	111.03
1882957	V5888	101,322	10/10/12		40.24	0.00	0.00	48.33	0.00	48.33
1883632	V5888	117,488	6/21/13		3.13	1.70	100.84	10.81	0.00	111.65
1885837	V5888	101,385	10/12/12		2.21	1.70	100.84	171.54	0.00	272.38
1890230	V5888	101,950	10/18/12		0.65	0.70	41.52	48.95	0.00	90.47
1925098	V5888	105,699	12/12/12		55.02	2.90	172.03	13.33	0.00	185.36
1927477	V5888	105,725	12/13/12		0.50	0.50	29.66	0.00	0.00	29.66
1928528	V5888	105,779	12/14/12		4.82	3.00	177.96	9.08	0.00	187.02
1932034	V5888	105,845	12/21/12		27.40	8.00	474.58	232.31	74.00	780.87
1972603	V5888	105,895	2/19/13		1.79	1.80	106.78	133.47	0.00	240.25
1977511	V5888	110,408	3/1/13		86.36	2.80	186.10	139.89	0.00	306.99
1978821	V5888	127,698	3/19/14		1.30	1.30	77.12	9.32	0.00	86.44
1986487	V5888	110,902	3/11/13		20.05	3.60	213.55	229.17	0.00	442.72
2007688	V5888	112,510	4/11/13		1.49	1.30	77.12	225.40	0.00	302.52
2036329	V5888	115,487	5/21/13		1.75	1.50	88.98	0.00	0.00	88.98
2057863	V5888	117,488	6/27/13		87.03	3.80	231.35	88.93	0.00	320.28
2084144	V5888	126,895	10/22/13		2.15	2.20	130.50	15.40	0.00	145.90
2133908	V5888	120,774	8/28/13		25.78	6.30	373.72	453.97	0.00	827.69
2216388	V5888	123,348	10/23/13		139.52	5.80	349.99	130.80	0.00	480.89
2237674	V5888	123,692	10/28/13		0.50	0.50	29.66	17.88	0.00	47.54
2238178	V5888	133,469	7/30/14		2.28	2.30	136.44	13.74	0.00	150.16
2476837	V5888	127,698	3/19/14		1.04	1.00	59.32	15.31	0.00	74.63
2476839	V5888	144,728	3/20/15		3.02	3.00	177.68	14.26	0.00	192.22
2504367	V5888	127,991	4/4/14		0.42	0.40	23.73	0.69	0.00	24.42
2708524	V5888	139,027	12/16/14		1.98	1.80	112.71	18.33	0.00	131.04
2708525	V5888	133,469	7/30/14		0.81	0.80	47.46	0.00	0.00	47.46
2737114	V5888	133,899	8/20/14		178.02	9.30	551.88	295.71	0.00	847.39
2825504	V5888	134,514	9/3/14		0.40	0.40	23.73	55.75	0.00	79.48
3419883	V5888	138,027	12/17/14		31.51	4.10	243.21	355.14	0.00	588.35
3419912	V5888	140,060	9/1/15		3.81	1.39	82.45	12.54	0.00	94.99
3758959	V5888	144,728	3/20/15		157.82	0.50	29.66	0.00	1,600.00	1,629.66
3820078	V5888	145,170	4/30/15		331.20	14.10	836.41	1,029.62	0.00	1,860.03
3884429	V5888	146,800	6/25/15		9.62	2.70	160.16	157.07	0.00	317.23
4002237	V5888	147,180	7/2/15		0.01	0.00	0.00	20.52	0.00	20.52
4134980	V5888	149,060	9/22/15		88.07	8.10	480.49	299.97	400.00	1,180.46
					<b>1,666.11</b>	<b>148.89</b>	<b>8,832.15</b>	<b>6,063.37</b>	<b>2,199.00</b>	<b>17,094.52</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST		
00395330	V5888	12950	16-Dec-08		4.8	1.4	51.8	13.48	0	65.28	
00388665	V5888	10944	10-Sep-08		2.3	2	72	16.59	0	88.59	
00991362	V5888	11775	21-Oct-08		23.2	0	0	0	0	0	
00438101	V5888	56395	22-Nov-10		0.4	0.4	16	0.51	0	16.51	
00438021	V5888	56172	19-Nov-10		0.3	0.3	12	0	0	12	
00421321	V5888	37392	03-Feb-10		6.8	4.4	167.2	197.46	0	49.95	414.61
00415438	V5888	29941	22-Oct-09		0.1	0.2	7.6	8.38	0	15.98	
00415335	V5888	29808	21-Oct-09		2.4	1.9	72.2	17.65	0	89.85	
00413826	V5888	28140	30-Sep-09		1.9	1.9	72.2	394.92	0	467.12	
00432592	V5888	50536	17-Aug-10		38.5	1.1	41.8	0	0	41.8	
00424796	V5888	41872	05-Apr-10		2.3	2.3	87.4	30.54	0	117.94	
00424806	V5888	41872	05-Apr-10		0.7	0.7	25.6	0	0	25.6	
00437007	V5888	55076	09-Nov-10		31.6	5.5	220	0	0	220	
00435039	V5888	52988	29-Sep-10		0.4	0.2	7.6	4.66	0	12.26	
00432745	V5888	50551	20-Aug-10		57.2	5.4	205.2	140.93	0	346.13	
00436409	V5888	54076	21-Oct-10		2.4	1.6	64	183	0	247	
00436384	V5888	54074	21-Oct-10		4.4	1.9	76	12.47	0	88.47	
00402831	V5888	15881	13-Apr-09		1.1	0.6	22.2	14.99	0	37.19	
00403466	V5888	16542	23-Apr-09		1.5	1.5	55.5	24.07	0	79.57	
00405682	V5888	19253	28-May-09		0.4	0.4	14.8	8.08	0	22.88	
00406094	V5888	19829	04-Jun-09		0.6	0.6	22.2	0.38	0	22.58	
00363611	V5888	733	16-Jul-07		0.4	0.4	14.4	0	0	14.4	
00372766	V5888	4616	17-Dec-07		2.4	2.3	82.8	93.61	0	176.41	
00383755	V5888	9661	26-Jun-08		38.2	0	0	0	0	47.48	47.48
00373467	V5888	4924	28-Dec-07		2	2	72	14.25	0	86.25	
00383679	V5888	8747	24-Jun-08		10.4	0	0	0	0	0	
00381338	V5888	8747	15-May-08		1.9	1.8	64.8	14.9	0	79.7	
00381417	V5888	8747	16-May-08		2.3	2.3	82.8	81.32	0	164.12	
					<b>240.9</b>	<b>43.1</b>	<b>1631.1</b>	<b>1272.19</b>	<b>0</b>	<b>97.43</b>	<b>3000.72</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,909.01	191.99	10,463.25	7,335.56	2,296.43	20,095.24

79

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V6349  
2009 FORD F150 EXT CAB 4X4

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.8739726	7.9	One point for each year of chronological age, based on in-service date.
Miles	17.10	136,831	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.57	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	3	54	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>41</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

Fleet Services Vehicle Report

V6349

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 36 Dept: POL020401-D Yr: FORDX, F150 EC 4X4, 2009 V6349 2009 FORDX F150 EC 4X4 VIN: 1FTPX14V89KB41938 Supervisor: SGT. MILLS, TODD Driver: MILLS, TODD	AQR: POLICE DEPARTMENT			Ordered:		
	Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Received: In Service: 02/09/2009 Retirement: 02/09/2017 Life: 96 mos.		
WO Miles: 138,518 License: FEMA:			PO #: PO Price: Cap Cost: \$27,304.00 O&M: \$91.00 Repl: \$475.00 Monthly Total \$566.00			
90	MEMO	V6349		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK

Photo N/A	Photo N/A
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WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412127	V6349	36,682	2/1/11	9.33	2.50	148.30	13.90	0.00	162.20
1412128	V6349	40,329	4/12/11	2.38	2.40	142.37	13.78	0.00	156.15
1451363	V6349	38,682	2/1/11	0.87	0.90	53.39	0.00	0.00	53.39
1451563	V6349	36,683	2/2/11	3.72	3.10	183.89	23.55	0.00	207.44
1522935	V6349	63,536	3/28/12	2.02	2.00	118.64	15.59	0.00	134.23
1523460	V6349	45,198	9/6/11	0.37	2.40	142.37	18.11	0.00	160.48
1612256	V6349	45,198	9/7/11	10.50	2.60	154.23	0.00	0.00	154.23
1614211	V6349	56,721	1/9/12	1.50	1.60	94.91	22.76	0.00	117.67
1624939	V6349	45,198	1/9/12	0.01	6.70	397.44	328.36	0.00	725.80
1667560	V6349	52,124	11/29/11	0.20	0.20	11.86	0.00	0.00	11.86
1675287	V6349	52,128	12/8/11	0.01	0.00	0.00	51.71	0.00	51.71
1694157	V6349	72,810	7/17/12	2.48	1.80	106.78	17.55	0.00	124.33
1746728	V6349	87,092	3/14/13	4.43	2.40	142.37	20.72	0.00	163.09
1824840	V6349	72,810	7/17/12	1.53	1.50	88.98	77.04	0.00	166.02
1825515	V6349	81,865	11/13/12	1.85	2.10	124.57	13.14	0.00	137.71
1907791	V6349	81,865	11/13/12	3.36	2.20	130.50	0.00	0.00	130.50
1908726	V6349	93,596	7/17/13	2.40	2.00	118.64	18.93	0.00	135.57
1989722	V6349	102,909	3/18/14	2.12	2.10	124.57	22.70	0.00	147.27
2003327	V6349	88,114	4/4/13	1.11	1.00	59.32	0.00	0.00	59.32
2009342	V6349	88,831	4/15/13	0.16	0.20	11.86	5.90	0.00	17.76
2092120	V6349	93,596	7/24/13	114.92	12.10	717.77	325.17	0.00	1,042.94
2097002	V6349	98,276	11/19/13	3.08	2.10	124.57	12.30	0.00	136.87
2152868	V6349	95,515	9/12/13	90.87	6.90	409.31	104.17	0.00	513.48
2167062	V6349	95,596	9/23/13	93.95	3.20	189.82	75.27	0.00	265.09
2279717	V6349	108,917	7/24/14	2.67	2.20	130.50	12.28	0.00	142.78
2281894	V6349	98,705	11/25/13	0.62	0.70	41.52	0.00	0.00	41.52
2297893	V6349	99,199	12/9/13	5.02	3.10	183.89	917.52	0.00	1,101.41
2475253	V6349	118,270	7/7/15	2.03	1.60	94.91	11.09	0.00	106.00
2693287	V6349	108,926	7/28/14	44.62	2.60	154.23	180.41	0.00	334.64
2693292	V6349	114,386	2/2/15	1.55	1.60	94.91	12.35	0.00	107.26
3708200	V6349	131,466	11/5/15	5.63	1.73	102.62	11.09	0.00	113.71
4011521	V6349	118,571	7/9/15	18.81	4.30	255.08	171.63	0.00	426.71
4230398	V6349	120,552	10/14/15	1.21	0.52	30.85	70.98	0.00	101.83
4411502	V6349	126,843	3/1/16	7.14	2.12	125.76	16.78	0.00	142.54
4416810	V6349		6/29/16	7.53	2.70	160.16	10.25	0.00	170.41
4416811	V6349	126,843	3/3/16	21.45	1.50	88.98	476.00	0.00	564.98
4448307	V6349	128,647	4/13/16	25.17	3.83	227.20	63.28	0.00	290.48
4475016	V6349	129,594	5/4/16	15.65	3.45	204.65	9.17	0.00	213.82
4483672	V6349	129,662	5/16/16	5.99	1.60	94.91	136.43	0.00	231.34
4514237	V6349	135,000	9/21/16	6.76	2.10	124.57	10.25	0.00	134.82
4514238	V6349	134,411	7/1/16	14.13	5.95	352.95	208.79	0.00	561.74
4545153	V6349	134,411	8/18/16	16.40	8.23	488.20	102.42	0.00	590.62
4549290	V6349		8/26/16	26.02	5.96	353.55	27.33	0.00	380.88
4554266	V6349	134,783	9/21/16	120.04	0.00	0.00	0.00	748.16	748.16
4600902	V6349	136,831	11/16/16	50.59	2.30	136.44	25.06	2,000.00	2,161.50
				<b>751.80</b>	<b>122.09</b>	<b>7,242.38</b>	<b>3,651.76</b>	<b>2,748.16</b>	<b>13,642.30</b>

wo number	unit	meter	close date	downtime	wo labor hrs	wo labor cost	wo parts cost	comm parts cost	comm labor charges	total
00415793	V6349	13574	28-Oct-09	1.7	1.5	57	20.23	0	0	77.23
00420145	V6349	18379	12-Jan-10	6.5	2.2	83.6	20.02	0	0	103.62
00433863	V6349	29298	08-Sep-10	6.7	2.1	79.8	15.86	0	0	95.66
00426576	V6349	24380	04-May-10	6.9	2.1	79.8	27.83	0	0	107.63
00426612	V6349	24380	04-May-10	1.8	0	0	0	0	0	0
00428264	V6349	25804	02-Jun-10	2.9	2.3	87.4	593.2	0	0	680.6
00426657	V6349	24380	05-May-10	1	1	38	0.48	0	0	38.48
00399098	V6349	30	12-Feb-09	0.8	0.8	29.6	0	0	0	29.6
00403931	V6349	4712	30-Apr-09	1.5	1.4	51.8	22.4	0	0	74.2
				<b>29.8</b>	<b>13.4</b>	<b>507</b>	<b>700.02</b>	<b>0</b>	<b>0</b>	<b>1207.02</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
781.60	135.49	7,749.38	4,351.78	2,748.16	14,849.32

54



City of Fort Lauderdale

Fleet Services Vehicle Report

V5461

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 21A Dept: POL020401-D Yr: FORDX, F150 EC 4X2, 2005 V5461 2005 FORDX F150 EC 4X2 VIN: 1FTRX12W95NB00571 Supervisor: CAPT. DIETRICH, KAREN Driver: EMALA, MATTHEW		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:		Ordered: Received: In Service: 02/08/2005 Retirement: 02/08/2013 Life: 96 mos.		
		WO Miles: 139,308 License: FEMA:		PO #: PO Price: Cap Cost: \$13,258.00 O&M: \$83.00 Rept: \$55.00 Monthly Total \$138.00		
MEMO		V5461		Replaces		
60		Class _____		Year _____		
				FCBS		

FRONT

BACK

Photo N/A	Photo N/A
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City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V5461  
2005 FORD F150 EC 4X2

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	11.879452	11.9	One point for each year of chronological age, based on in-service date.
Miles	17.37	138,967	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.52	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	5	124	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>48</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year

WFO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1410715	V5461	94,928	1/6/11	3.97	2.00	118.64	12.24	0.00	130.88	
1410716	V5461	95,101	3/28/11	2.88	2.70	160.16	44.30	0.00	204.46	
1419701	V5461	94,255	12/20/10	1.00	1.00	59.32	106.39	0.00	165.71	
1431184	V5461	94,928	1/8/11	25.80	2.30	136.44	29.94	0.00	166.38	
1487960	V5461	95,100	3/28/11	11.13	0.30	17.80	0.00	0.00	17.80	
1488769	V5461	95,101	3/28/11	4.78	3.40	201.69	55.31	0.00	257.00	
1521568	V5461	108,400	3/30/12	5.65	2.70	160.16	18.74	0.00	178.90	
1522249	V5461	103,294	9/28/11	5.38	0.00	0.00	16.01	0.00	16.01	
1573235	V5461	101,170	7/13/11	27.69	5.80	332.19	144.13	0.00	476.32	
1586623	V5461	101,176	8/1/11	0.73	0.90	53.39	108.44	0.00	159.83	
1617344	V5461	103,175	9/13/11	1.32	1.00	59.32	115.93	0.00	175.25	
1623900	V5461	103,294	9/28/11	51.30	2.80	154.23	188.94	0.00	343.17	
1626526	V5461	103,294	9/28/11	0.55	0.80	39.59	9.26	0.00	44.85	
1716057	V5461	106,826	2/13/12	0.25	0.30	17.80	0.62	0.00	18.42	
1729946	V5461	107,601	3/5/12	0.75	0.80	47.46	150.38	0.00	197.84	
1748368	V5461	108,400	4/2/12	18.03	5.80	344.08	261.08	0.00	605.14	
1800460	V5461	112,221	7/31/12	1.45	2.30	136.44	20.62	0.00	157.05	
1800516	V5461	119,510	4/18/13	1.62	2.00	118.64	12.72	0.00	131.36	
1835124	V5461	112,221	8/3/12	84.86	4.00	237.28	88.80	0.00	326.08	
1836045	V5461	115,336	12/5/12	2.98	2.10	124.57	13.14	0.00	137.71	
1922334	V5461	115,336	12/7/12	48.57	2.70	160.16	214.07	49.95	424.18	
1922904	V5461	122,470	8/15/13	1.73	1.70	100.84	12.23	0.00	113.07	
2009441	V5461	119,409	4/15/13	1.10	1.10	66.25	128.35	0.00	193.60	
2013979	V5461	128,408	5/13/14	3.37	3.30	196.76	25.18	0.00	220.94	
2032016	V5461	119,851	5/14/13	0.41	0.40	23.73	14.05	0.00	37.78	
2125459	V5461	122,470	8/22/13	116.02	9.10	539.81	166.40	290.00	996.21	
2126352	V5461	126,607	2/11/14	2.12	2.10	124.57	12.30	0.00	136.87	
2422882	V5461	130,681	9/24/14	2.80	1.30	77.12	10.82	0.00	88.04	
2422884	V5461	126,507	2/11/14	1.50	1.50	88.98	271.24	0.00	360.22	
2567067	V5461	135,181	6/25/15	1.26	3.00	177.96	102.46	0.00	280.42	
2914429	V5461	133,225	2/18/15	6.17	2.30	136.44	10.92	0.00	147.36	
3723463	V5461	135,907	11/5/15	5.53	1.87	110.93	11.09	0.00	122.02	
3723465	V5461	133,225	2/20/15	54.14	7.20	427.10	694.43	0.00	1,121.53	
3734335	V5461	133,557	2/25/15	0.01	0.00	0.00	30.79	0.00	30.79	
3905448	V5461	134,935	5/19/15	0.99	1.00	59.32	78.88	0.00	138.20	
3989795	V5461	135,181	7/2/15	32.00	1.50	88.98	77.84	0.00	166.82	
4048721	V5461	135,340	8/6/15	74.83	7.40	438.97	158.43	950.00	1,547.40	
4380795	V5461	136,098	2/12/16	2.42	2.17	128.72	9.60	0.00	138.32	
4406062	V5461		8/3/16	0.70	2.40	142.37	19.28	0.00	161.65	
4406064	V5461	136,098	2/16/16	16.00	1.95	115.67	37.39	0.00	153.06	
4537106	V5461	138,967	12/7/16	0.00	2.50	148.30	9.42	0.00	157.72	
4632411	V5461	138,967	12/8/16	8.00	4.00	237.28	211.89	0.00	449.17	
					<b>630.89</b>	<b>102.89</b>	<b>6,103.43</b>	<b>3,702.15</b>	<b>1,289.95</b>	<b>11,095.53</b>

WFO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00385733	V5461	56682	28-Jul-08		2	2.1	75.6	418.04	0	493.64
00393860	V5461	56682	24-Nov-08		2.3	2.3	85.1	21.54	0	106.64
00385723	V5461	56682	28-Jul-08		1.9	1.9	68.4	20.71	0	89.11
00419535	V5461	83282	30-Dec-09		5.6	5	190	28.98	0	218.98
00419548	V5461	83286	31-Dec-09		13.7	3.4	129.2	135.36	0	264.56
00413508	V5461	79917	30-Sep-09		143.2	6.7	254.6	203.53	25	483.13
00413405	V5461	77050	24-Sep-09		16.1	3.8	140.6	0	0	140.6
00436529	V5461	93594	25-Oct-10		8.1	1.4	56	99.87	0	155.87
00425376	V5461	87500	15-Apr-10		2.4	2.4	91.2	39.8	0	131
00425400	V5461	87500	15-Apr-10		1.6	1.6	60.8	434.12	0	494.92
00404144	V5461	74635	05-May-09		2.1	1.6	59.2	25.83	0	85.03
00407941	V5461	77050	02-Jul-09		26.7	2.5	92.5	64.5	0	157
00335548	V5461	13196	16-Mar-06		4.2	2.1	73.1	25.78	0	98.88
00344732	V5461	17087	23-Aug-06		1.3	1.1	38.29	17.89	0	56.18
00345567	V5461	17922	08-Sep-06		0.9	1	34.81	0	0	34.81
00344950	V5461	16889	16-Aug-06		0.8	0.9	31.33	130.95	0	162.28
00349190	V5461	21774	09-Nov-06		70.9	2.8	100.8	474.42	4.75	627.45
00349173	V5461	21747	06-Nov-06		2.2	2.2	79.2	12.06	0	91.26
00349550	V5461	21774	13-Nov-06		1.2	1.2	43.2	0	0	43.2
00354756	V5461	26503	15-Feb-07		1.4	1.4	50.4	17.77	0	68.17
00361085	V5461	32118	01-Jun-07		2.2	2.1	75.6	31.93	0	107.53
00366445	V5461	36431	31-Aug-07		1.4	0.4	14.4	1	0	15.4
00366073	V5461	35978	24-Aug-07		3.8	3.8	136.8	424.68	0	561.48
00366003	V5461	32118	23-Aug-07		0.2	0.2	7.2	0	0	7.2
00365993	V5461	35319	23-Aug-07		2.1	2.1	75.6	28.54	0	104.14
00369193	V5461	39195	17-Oct-07		1.2	1.2	43.2	11.67	0	54.87
00369224	V5461	39195	17-Oct-07		5.5	0	0	0	0	0
00369278	V5461	39257	19-Oct-07		27	4	144	206.51	0	350.51
00375775	V5461	45679	06-Feb-08		1.1	1.1	39.6	11.24	0	50.84
00372955	V5461	43185	19-Dec-07		1.1	1.1	39.6	11.25	0	50.85
00381549	V5461	51707	20-May-08		2.3	2.3	82.8	13.39	0	96.19
00319477	V5461	0	09-May-05		1.9	1.7	56.1	8.69	0	64.79
					<b>358.4</b>	<b>67.4</b>	<b>2469.23</b>	<b>2920.05</b>	<b>4.75</b>	<b>5466.5</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
989.29	170.29	8,572.66	6,622.20	1,367.18	16,562.04

74

Vehicle Replacement Comparison Analysis						VEHICLE 1	VEHICLE 2	VEHICLE 3
Unit #	Years in Service	Current Vehicle Type	Department	Function	Capitilized Cost	2017 FORD F-150 EXTENDED CAB (X1E)	2017 CHEVROLET SILVERADO 1500	2017 RAM 1500 QUAD CAB
V5888	9.49	2007 FORD EXPLORER 4X2	POL	SPECIAL EVENT	\$28,500.00	\$25,989.00	\$23,384.00	\$22,974.00
V5461	11.9	2005 FORD F150 EC 4X2	POL	TECH SERVICE	\$32,600.00	\$25,989.00		
V6349	7.9	2009 FORD F150 EC 4X4		TECH SERVICE	\$17,800.00	\$25,989.00		
					\$78,900.00	\$77,967.00	\$23,384.00	\$22,974.00

Vehicle Replacement Model		VEHICLE 1	VEHICLE 2	VEHICLE 3
		2017 FORD F-150 EXTENDED CAB (X1E)	2017 CHEVROLET SILVERADO 1500	2017 RAM 1500 QUAD CAB
Capital Cost Base Price		\$22,799.00	\$23,384.00	\$22,974.00
Vehicle Performance		hp	hp	hp
Fuel Economy Combined		mpg	mpg	mpg
Pounds of CO2 produced/year (1 gallon = 19.592 lbs of CO2)		#DIV/0! lbs	#DIV/0! lbs	#DIV/0! lbs
Projected Lifecycle Fuel Cost (@ \$1.90 / Gallon)	Cost Per Year ->	#DIV/0! / Yr	#DIV/0! / Yr	#DIV/0! / Yr
Miles driven annually 12,000				
Options Costs		\$3,190.00	\$0.00	\$0.00
Accepted		YES	NO	NO
Total Purchase Cost		\$25,989.00	\$23,384.00	\$22,974.00
Quantity to purchase		3	0	0

# Fleet Requisition Worksheet

<b>Selected Vendor:</b>	
Hub City	
VN#	89
Joe Windrow	

**Requisition #**

2017 Ford F-150 Extended

**Requisition unit description:** CAB (X1E)

**Florida Sheriffs Association Bid** FSA16-VEL24.0

**Expires:** 9/30/2017

**Replaces:** V5888

**Equipment Class:** 21A

**Department:** POL- SPECIAL EVENT

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
3	X1E	CMY 2017 Ford Extended Cab 4x4 Vehicle As per Florida Sheriffs Association Bid 16-VEL24.0 Specification # 52 145" WB	\$22,799.00	\$68,397.00
<b>Color Options</b>				
3		1- Exterior - White, Interior Dark      2- Exterior Black or Grey		
<b>Options</b>				
3	XL6	3.73 LIMITED SLIP AXLE	INCLUDED	
3	998	3.5L V-6 ENG	INCLUDED	
3	446	6- SPEED AUTOMATIC	INCLUDED	
3	53A	TRAILER TOW PACKAGE	\$596.00	\$1,788.00
3	413	SKID PLATES	\$159.00	\$477.00
3	18B	RUNNING BOARDS	\$249.00	\$747.00
3	76C	REAR VIEW CAMERA	\$249.00	\$747.00
3	96W	SPRAY IN BED LINER	\$494.00	\$1,482.00
3	85A	POWER WINDOWS & LOCKS	\$1,169.00	\$3,507.00
3	67T	TRAILER BRAKE CONTROLLER	\$274.00	\$822.00
<b>Sub Total</b>			<b>\$3,190.00</b>	<b>\$9,570.00</b>
<b>Non-Specified Options</b>				
N/A				
<b>Sub Total</b>			<b>\$0.00</b>	<b>\$0.00</b>
			<b>Order total</b>	<b>\$77,967.00</b>

**Replaces:**

V5888- SPECIAL EVENT

V5461, V6349- TECH SERVICES

**Total units: 3**

**Cc: SAMANTHA LAIRD**

*Samantha Laird*      1/13/17

Fleet Department  
windrow1@windrowfleetsales.com



Phone: (800) 972-3673  
Office: (850) 398-6810  
Cell: (850) 393-4723  
Fax: (850) 398-6827

12/24/2016  
SANDY LEONARD CAFS  
FT LAUDERDALE  
954-828-5781

CONTRACT # FSA16-VEL-24

SLEONARD@FORTLAUDERDALE.GOV

Exterior Vehicle Color	BLACK	Emergency Light	Driver side	Passenger side
Interior Vehicle Color		Color	Lights	
		Color	Lenses	
We Appreciate your interest in the 2017/2018 Florida Sheriff's Association of counties purchasing contract.				
Listed below are items we discussed.				
	2017 FORD F150 SUPER CAB 4 x 4 SPEC #52 145" W/BASE			Price
				\$22,799.00
XL6	3.73 LIMITED SLIP			INC
998	3.5L V-6 ENG			INC
446	6-SPEED AUTO			INC
53A	TRAILER TOW PKG			\$596.00
413	SKID PLATES			\$159.00
18B	RUNNING BOARDS			\$249.00
76C	REAR VIEW CAMERA			\$249.00
96W	SPRAY IN BED LINER			\$494.00
85A	POWER WINDOW & DOOR LOCKS			\$1,169.00
67T	TRAILER BRAKE CONTROLLER			\$274.00
				\$25,989.00

Joe Windrow  
Fleet Sales Manager  
850-398-6810 Office  
850-393-4723 Cell

All vehicles will be ordered **WHITE** unless agency chooses a different color.  
Please return quote along with purchase order.



## **FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES**

### **1/2 TON EXTENDED CAB PICKUP TRUCK - 4X4 SPECIFICATION #52**

#### **2017 Ford F-150 (X1E)**

The Ford F-150 (X1E) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$22,599.00	\$22,599.00	\$22,699.00	\$22,799.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

NOTE: An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

<b>VEHICLE:</b>	F-150 (X1E)			
<b>DEALER:</b>	HUB CITY FORD	HUB CITY FORD	HUB CITY FORD	HUB CITY FORD
<b>ZONE:</b>	Western	Northern	Central	Southern
<b>BASE PRICE:</b>	\$22,599.00	\$22,599.00	\$22,699.00	\$22,799.00

Order Code	Delete Options	All Zones
	AM/FM stereo radio	NA
	Air conditioning	NA
	Full size spare tire and rim	NA
XL6 <sup>1</sup>	Limited slip differential on 4-wheel drive	\$100.00 <sup>1</sup>

Order Code	Add Options	All Zones
99P <sup>1</sup>	Engine upgrade - specify 2.7L V-6 ENG ECOBOOST ENG <sup>1</sup>	\$794.00 <sup>1</sup>
99F <sup>1</sup>	Engine upgrade - specify 5.0L V-8 ENG OR 3.5L V-6 ECOBOOST ENG \$2894.00 <sup>1</sup>	\$1,594.00 <sup>1</sup>
98G <sup>1</sup>	Bi-fuel model - specify REQ 5.0L V-8 ENG GASEOUS PREP ENG <sup>1</sup>	\$314.00 <sup>1</sup>
98G <sup>1</sup>	CNG model - specify REQ 5.0L V-8 ENG GASEOUS PREP ENG <sup>1</sup>	\$314.00 <sup>1</sup>
98G-CMG <sup>1</sup>	CNG conversion (discuss with dealer)	\$13,996.00 <sup>1</sup>
98G-LPG <sup>1</sup>	LPG conversion (discuss with dealer)	\$13,996.00 <sup>1</sup>
	Battery, 650 cca or greater	NA
	Dual batteries	NA
627 <sup>1</sup>	7,700 lbs. GVWR REQ 5.1 V-8 ENG & TRAILER TOW PKG & 163 W/BASE <sup>1</sup>	\$3,889.00 <sup>1</sup>
67T <sup>1</sup>	Electric brake controller REQ TRAILER TOW PKG <sup>1</sup>	\$274.00 <sup>1</sup>
	Traction control	Std
300A <sup>1</sup>	Manufacturer's model upgrade package (specify pkg. bid) XLT PKG <sup>1</sup>	\$4,189.00 <sup>1</sup>
C <sup>1</sup>	Seat trim upgrade - specif	NC <sup>1</sup>
85A <sup>1</sup>	Power windows/door locks	\$1,169.00 <sup>1</sup>
50S <sup>1</sup>	Speed control	\$224.00 <sup>1</sup>
	Tilt steering wheel	Std
	Passenger dome lamp	Std
W <sup>1</sup>	Bucket seats in lieu of bench seat CLOTH40/CONSOLE/40FT SEATS <sup>1</sup>	\$294.00 <sup>1</sup>
168 <sup>1</sup>	Carpet in lieu of rubber floor covering	\$144.00 <sup>1</sup>
FM <sup>1</sup>	Floor mats WEATHER TECK FLOOR MATES <sup>1</sup>	\$396.00 <sup>1</sup>
924 <sup>1</sup>	Deep tinted glass	\$99.00 <sup>1</sup>
435 <sup>1</sup>	Sliding rear window	\$449.00 <sup>1</sup>
58B <sup>1</sup>	AM/FM radio with single CD	\$289.00 <sup>1</sup>

<b>VEHICLE:</b>	F-150 (X1E)			
<b>DEALER:</b>	HUB CITY FORD	HUB CITY FORD	HUB CITY FORD	HUB CITY FORD
<b>ZONE:</b>	Western	Northern	Central	Southern
<b>BASE PRICE:</b>	\$22,599.00	\$22,599.00	\$22,699.00	\$22,799.00

	On-Star	NA
58C <sup>1</sup>	Satellite radio	\$484.00 <sup>1</sup>
AK-KF <sup>1</sup>	Additional Key(s) or Key Fob(s) when applicable	\$275.00 <sup>1</sup>
	Side air bags	Std
18B <sup>1</sup>	Cab Steps	\$249.00 <sup>1</sup>
163 W/BASE <sup>1</sup>	Long bed in lieu of short bed <i>REQ 5.0L V-8 ENG<sup>1</sup></i>	\$1,844.00 <sup>1</sup>
LH6 <sup>1</sup>	Left-hand pillar mounted 6" spotlight with clear halogen bulb, dealer installed	\$696.00 <sup>1</sup>
LH-RH6 <sup>1</sup>	Left & right-hand pillar mounted 6" spotlight with clear halogen bulb, dealer installed	\$896.00 <sup>1</sup>
VVSS <sup>1</sup>	Vent visors - stick-on style	\$144.00 <sup>1</sup>
RSFS <sup>1</sup>	Rainshields - flange style	\$144.00 <sup>1</sup>
BS <sup>1</sup>	Bug shield	\$396.00 <sup>1</sup>
54M-54Y <sup>1</sup>	Trailer tow mirrors	\$394.00 <sup>1</sup>
WGG <sup>1</sup>	Wrap-around grille guard	\$1,696.00 <sup>1</sup>
ATB <sup>1</sup>	Aluminum tool box	\$396.00 <sup>1</sup>
96P <sup>1</sup>	Bedliner	\$349.00 <sup>1</sup>
96W <sup>1</sup>	Spray-on bedliner (Rhino, Line-X or approved equivalent)	\$494.00 <sup>1</sup>
	Tow hooks	Std
53B <sup>1</sup>	Class IV hitch and ball <i>INC 2" BALL PIN &amp; CLIP<sup>1</sup></i>	\$192.00 <sup>1</sup>
8LB-W <sup>1</sup>	8,000 lb. winch with remote	\$1,696.00 <sup>1</sup>
53A <sup>1</sup>	Heavy duty towing package up to 5,000 lbs. with appropriate hitch <i>INC 2" BALL PIN &amp; CLIP<sup>1</sup></i>	\$596.00 <sup>1</sup>
53A <sup>1</sup>	Heavy duty towing package up to 7,200 lbs. with appropriate hitch <i>INC 2" BALL PIN &amp; CLIP REQ 3.5L ECOBOOST ENG<sup>1</sup></i>	\$596.00 <sup>1</sup>
413 <sup>1</sup>	Skid plates	\$159.00 <sup>1</sup>
	Shift on the Fly	Std
FTC <sup>1</sup>	Fiberglass tonneau cover (painted to match)	\$1,696.00 <sup>1</sup>
FCHT <sup>1</sup>	Fiberglass cab high topper with front, side and rear windows (painted to match)	\$1,896.00 <sup>1</sup>
942 <sup>1</sup>	Daytime running lights	\$44.00 <sup>1</sup>
	Immobilize daytime running lights	NA
	All terrain tires in lieu of all season tires	Std
NFT <sup>1</sup>	Nitrogen filled tires including spare tire	\$199.00 <sup>1</sup>
	Full size spare tire and rim	Std
	Midbox body option	NA
STC <sup>1</sup>	Steel truck cap	\$6,996.00 <sup>1</sup>
CSH <sup>1</sup>	Cab shield headache rack (protects back of cab)	\$896.00 <sup>1</sup>
PREP <sup>1</sup>	Pipe rack w/expanded metal basket over cab (for pickup bed)	\$1,696.00 <sup>1</sup>

<b>VEHICLE:</b>	F-150 (X1E)			
<b>DEALER:</b>	HUB CITY FORD	HUB CITY FORD	HUB CITY FORD	HUB CITY FORD
<b>ZONE:</b>	Western	Northern	Central	Southern
<b>BASE PRICE:</b>	\$22,599.00	\$22,599.00	\$22,699.00	\$22,799.00

	Pipe rack w/expanded metal basket over cab (for utility body)	NA
SLRS <sup>1</sup>	Single ladder rack side mounted (specify street or curbside)	\$1,296.00 <sup>1</sup>
153 <sup>1</sup>	Front license bracket	NC <sup>1</sup>
85H <sup>1</sup>	Backup alarm, factory installed	\$124.00 <sup>1</sup>
BAD <sup>1</sup>	Backup alarm, dealer installed	\$124.00 <sup>1</sup>
76C <sup>1</sup>	Backup camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - factory installed	\$249.00 <sup>1</sup>
BUC <sup>1</sup>	Backup camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - dealer installed	\$696.00 <sup>1</sup>
	Optional equipment - specify	NA
	Optional equipment - specify	NA
	Optional equipment - specify	NA
	Optional equipment - specify	NA
	Optional equipment - specify	NA
LRPH <sup>1</sup>	Labor rate per hour	\$96.00 <sup>1</sup>
NST <sup>1</sup>	New state tag (specify state, county, city, sheriff, etc.)	\$165.00 <sup>1</sup>
TER <sup>1</sup>	Transfer existing registration (must provide tag number)	\$100.00 <sup>1</sup>
TEMP TAG <sup>1</sup>	Temporary tag	\$36.00 <sup>1</sup>
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
6/100 <sup>1</sup>	Warranty - specify POWERTRAIN CARE WITH (0) DED <sup>1</sup>	\$1,910.00 <sup>1</sup>
6/100 <sup>1</sup>	Warranty - specify BASE CARE WITH (0) DED <sup>1</sup>	\$2,355.00 <sup>1</sup>
6/100 <sup>1</sup>	Warranty - specify EXTRA CARE WITH (0) DED <sup>1</sup>	\$2,850.00 <sup>1</sup>



**CITY OF FORT LAUDERDALE**  
 Procurement Services Division  
 Fort Lauderdale, FL 33301

**BLANKET ORDER NUMBER**

**PP171707-12**

**Federal Excise Tax No. 59-6000319**  
**State Sales Tax No. 85-8013875578C-1**

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**HUB CITY FORD INC**  
**4060 S FERDON BOULEVARD**  
**CRESTVIEW, FL 32536**  
 United States of America

**DATE OF ORDER**  
 2/21/2017

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**Department/Divison:**  
**Transportation**  
**1350 W. Broward Blvd.**  
**Fort Lauderdale, FL 33312**  
**Department Contact Name: Anthony Casale**  
**(954) 828-5765 / lplatkin@fortlauderdale.gov**

**Req Number: RQ1709452**  
**Bid No: FSA16-VEL24.0**  
**Contract No: FSA16-VEL24.0**  
**Expiration Date: 9/30/17**  
**Commission Approval: 12/20/16 CAM 16-1457**  
**Description: 2017 Ford F150 Extended Cab (X1E)**

**INVOICES:** IMMEDIATELY UPON SHIPMENT INVOICE IN DUPLICATE SHOWING  
 OUR PURCHASE ORDER NUMBER AND DEPARTMENT AND MAIL TO:  
**Finance Department**  
**Accounts Payable**  
**100 N. Andrews Avenue, 6th Floor**  
**Fort Lauderdale, FL 33301**

Class/Item No.	Order Unit	Order Quantity	Stock-Item	Description	Unit Price	Extended Amount	FY/Account Code
1 070-06	EA	68397		Qty 3) CMY 2017 Ford F150 Extended Cab 4x4 Pickup (X1E), as per Florida Sheriffs Association Bid 16-VEL24.0 Specification # 52, Order Code # X1E; 3 @ \$22,799.00 = \$68,397.00  Exterior Color: 1 @ White, 2 @ Black	\$1.00	\$68,397.00	17 / PBS580101-6416
2 070-06	EA	1788		Qty 3) Contract Option Trailer Tow Package, Order Code 53A; 3 @ \$596.00 = \$1,788.00	\$1.00	\$1,788.00	17 / PBS580101-6416
3 070-06	EA	477		Qty 3) Contract Option Skid Plates, Order Code 413; 3 @ \$159.00 = \$477.00	\$1.00	\$477.00	17 / PBS580101-6416
4 070-06	EA	747		Qty 3) Contract Option Running Boards, Order Code 18B; 3 @ \$249.00 = \$747.00	\$1.00	\$747.00	17 / PBS580101-6416
5 070-06	EA	747		Qty 3) Contract Option Rear View Camera, Order Code 76C; 3 @ \$249.00 = \$747.00	\$1.00	\$747.00	17 / PBS580101-6416
6 070-06	EA	1482		Qty 3) Contract Option Spray In Bedliner, Order Code 96W; 3 @ \$494.00 = \$1,482.00	\$1.00	\$1,482.00	17 / PBS580101-6416
7 070-06	EA	3507		Qty 3) Contract Option Power Windows & Locks, Order Code 85A; 3 @ \$1,169.00 = \$3,507.00	\$1.00	\$3,507.00	17 / PBS580101-6416
8 070-06	EA	822		Qty 3) Contract Option Trailer Brake Controller, Order Code 67T; 3 @ \$274.00 = \$822.00  For Department Use: Replaces V5888, V5461, V6349, Total of 3 Unit, cc: Samantha Laird	\$1.00	\$822.00	17 / PBS580101-6416

FY/Account Code	Amount
17 / PBS580101-6416	\$77,967.00

**Purchase Order Total: \$77,967.00**

**IMPORTANT:**

1. Unless otherwise indicated by a line item on this P.O., payment will be made within forty-five (45) days after receipt of an invoice acceptable to the City, in accordance with the Florida Local Government Prompt Payment Act.
2. Shipping Term is F.O.B. Destination.
3. P.O. Number and receiving agency name must appear on all invoices and documents relating to this order.
4. For additional information, please visit [WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF](http://WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF)

**Director of Procurement/Designee/Authorized Signature**

**Signed:**



VISIT US AT [WWW.FORTLAUDERDALE.GOV](http://WWW.FORTLAUDERDALE.GOV) FOR MORE INFORMATION ON CURRENT SOLICITATIONS

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

V5299  
2004 Ford Freestar

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	12.717808	12.7	One point for each year of chronological age, based on in-service date.
Miles	10.57	84,520	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	2.75	0.42	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. <b>5 = two or more times per month average</b> <b>4 = one time per month average.</b> <b>3 = once every two months average.</b> <b>2 = once every three months average.</b> <b>1 = once every four months or less average.</b>
O&M Costs	4	87	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. <b>1=20%, 2=40%, 3=60%, 4=80%, 5=100%</b>
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. <b>1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.</b>
<b>Total Points &amp; Summary*</b>	<b>40</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good



City of Fort Lauderdale

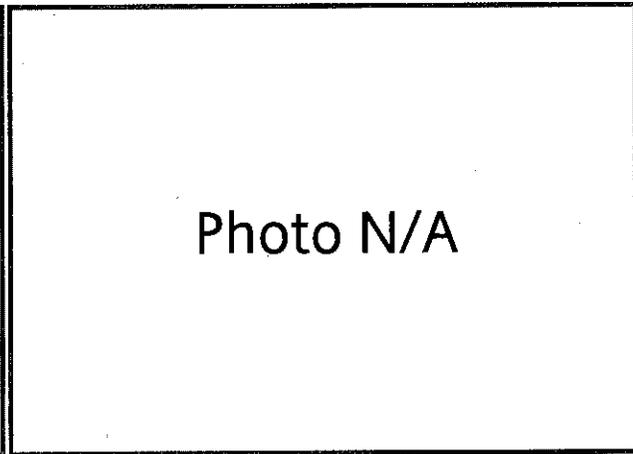
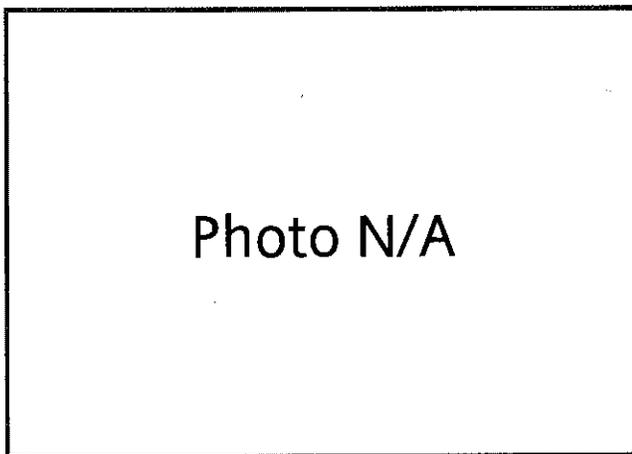
Fleet Services Vehicle Report

V5299

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: FORDX, FREESTAR, 2004 V5299 2004 FORDX FREESTAR VIN: 2FMZA50664BA92544 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: POOL VEHICLE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 04/12/2004 Retirement: 04/13/2011 Life: 84 mos.	
		WO Miles: 85,006 License: FEMA:			PO #: PO Price: Cap Cost: \$17,000.00 O&M: \$185.00 Repl: \$65.00 Monthly Total <u>\$250.00</u>	
MEMO		V5299		Replaces		
60						
		Class _____		Year _____		
						FCB5

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1410490	V5299	48,693	1/11/11	5.83	1.80	108.78	12.41	0.00	119.19
1434091	V5299	48,693	1/11/11	1.48	4.00	237.28	7.74	0.00	245.02
1521501	V5299	54,251	7/26/11	5.03	2.40	142.37	24.30	0.00	166.67
1522184	V5299	59,930	1/9/12	2.18	1.70	100.84	14.28	0.00	115.12
1583030	V5299	54,251	7/26/11	0.70	0.70	41.52	8.42	0.00	49.94
1583229	V5299	73,422	1/23/13	2.80	2.20	130.50	28.29	0.00	158.79
1631821	V5299	56,804	10/4/11	0.60	0.50	29.66	0.00	0.00	29.66
1636901	V5299	56,804	10/18/11	105.53	1.20	71.18	0.00	1,100.00	1,171.18
1665720	V5299	57,975	11/8/11	0.72	0.70	41.52	74.04	0.00	115.56
1693626	V5299	57,975	1/9/12	1.33	1.30	77.12	0.96	0.00	78.08
1693652	V5299	59,930	1/13/12	95.60	2.00	118.64	3.89	0.00	122.53
1694773	V5299	62,200	7/16/12	5.15	2.00	118.64	13.80	0.00	132.44
1823781	V5299	62,200	7/16/12	0.93	0.90	53.39	152.50	0.00	205.89
1824061	V5299	74,593	8/2/13	1.85	1.50	88.98	9.44	0.00	98.42
1875362	V5299	62,200	1/29/13	258.97	0.60	35.59	0.00	0.00	35.59
1949792	V5299	72,374	1/29/13	96.61	5.30	314.40	178.34	45.97	536.71
1950966	V5299	76,506	4/7/14	2.93	2.40	142.37	18.63	0.00	161.00
1970892	V5299	73,049	2/18/13	20.00	1.10	65.25	0.00	0.00	65.25
1977847	V5299	73,422	3/21/13	395.49	7.60	450.83	276.80	192.47	920.10
2113569	V5299	74,593	8/6/13	43.12	3.70	219.48	83.60	0.00	283.08
2115495	V5299	76,506	9/9/14	2.05	2.00	118.64	0.00	0.00	118.64
2508968	V5299	76,547	4/7/15	5.82	2.30	136.44	23.50	0.00	159.94
2508969	V5299	76,506	4/14/14	101.48	11.80	688.11	969.93	0.00	1,658.04
2849897	V5299	79,376	10/29/15	4.32	2.50	148.30	9.97	0.00	158.27
3790496	V5299	76,547	4/1/15	66.23	1.20	71.18	96.67	0.00	167.85
3815229	V5299	76,547	4/8/15	26.80	3.70	219.48	177.35	0.00	396.83
3887132	V5299	76,615	5/11/15	2.05	2.00	118.64	12.00	0.00	130.64
3924725	V5299	76,889	6/1/15	14.03	4.60	266.94	443.90	0.00	710.84
3950002	V5299	77,083	6/22/15	74.75	13.00	771.16	160.58	0.00	931.74
4265222	V5299	79,376	10/29/15	0.00	0.60	29.66	8.85	0.00	38.51
4559242	V5299	84,005	9/16/16	51.95	2.88	170.84	229.41	1,100.00	1,500.25
4561222	V5299	84,190	9/13/16	2.84	1.18	70.00	11.97	0.00	81.97
4566376	V5299	84,190	9/26/16	48.00	16.01	949.71	0.00	0.00	949.71
4633428	V5299	84,520	12/9/16	4.85	2.00	118.64	0.00	0.00	118.64
				<b>1,451.82</b>	<b>108.97</b>	<b>6,464.10</b>	<b>3,029.57</b>	<b>2,438.44</b>	<b>11,932.11</b>

WO NUMBER	UNIT	METER	CLOSE DATE	DOWN TIME	WO LAB HOURS	WO LAB COST	WO PARTS COST	WO COMM PARTS	WO COMM LABOR	TOTAL
00391587	V5299	21995	22-Oct-08	5.8	1.5	55.5	15.44	0	0	70.94
00391615	V5299	21995	22-Oct-08	0.4	0.3	11.1	8.08	0	0	19.18
00397312	V5299	24626	15-Jan-09	4.7	1	37	25.48	0	0	62.48
00419932	V5299	59047	07-Jan-10	9.1	1.7	64.6	15.17	0	0	79.77
00419960	V5299	59063	11-Jan-10	80.6	0.8	30.4	9.38	95.32	148	283.1
00418676	V5299	35872	15-Dec-09	15.3	2.6	98.8	48.95	0	0	147.75
00430139	V5299	42631	08-Jul-10	41.8	4.3	163.4	198.27	0	0	361.67
00430113	V5299	42631	06-Jul-10	6.5	2.5	95	26.54	0	0	121.54
00425180	V5299	63573	12-Apr-10	0.8	0.7	26.6	72.48	0	0	99.08
00424653	V5299	63044	02-Apr-10	32.2	5.6	212.8	115.42	0	0	328.22
00408187	V5299	30567	07-Jul-09	2	2	74	37.66	0	0	111.66
00408196	V5299	30567	07-Jul-09	0.8	0.7	25.9	1.06	0	0	26.96
00343018	V5299	13446	26-Jul-06	1.5	1.6	0	17.85	0	0	17.85
00336166	V5299	10714	29-Mar-06	11.9	0	0	0	0	0	0
00335727	V5299	10714	21-Mar-06	2.2	2.2	76.58	21.66	0	0	98.24
00335735	V5299	10714	28-Mar-06	179.8	0	0	0	0	0	0
00353603	V5299	17277	25-Jan-07	1.6	1.6	57.6	3.56	0	0	61.16
00353590	V5299	17277	25-Jan-07	1.5	1.5	54	21.68	0	0	75.68
00361011	V5299	19524	31-May-07	2.9	3	108	16.09	0	0	124.09
00361038	V5299	19625	01-Jun-07	15.3	3.3	118.8	133.4	0	0	252.2
00310555	V5299	1528	19-Oct-04	2.5	1.7	53.69	10.13	0	0	63.82
00310594	V5299	1528	20-Oct-04	0	0	0	0	0	0	0
00319245	V5299	3475	03-May-05	5.6	2.5	82.5	8.01	0	0	90.51
00310453	V5299	1528	19-Oct-04	38.7	0	0	0	0	0	0
00374283	V5299	19740	11-Jan-08	2.9	2.9	104.4	34.89	0	0	139.29
00374306	V5299	19740	11-Jan-08	3	3	108	0	0	0	108
00377559	V5299	32268	07-Mar-08	1.8	1.7	61.2	0	0	0	61.2
00326592	V5299	6931	11-Oct-05	189	0	0	0	0	0	0
00326358	V5299	6813	28-Sep-05	2	2	66	7.6	0	0	73.6
				<b>662.2</b>	<b>50.7</b>	<b>1785.87</b>	<b>848.8</b>	<b>95.32</b>	<b>148</b>	<b>2877.99</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
2,114.02	159.67	8,249.97	3,878.37	2,681.76	14,810.10

64

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VEHICLE

2008 Dodge Caravan

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.8054795	7.8	One point for each year of chronological age, based on in-service date.
Miles	13.89	111,141	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.69	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	5	119	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

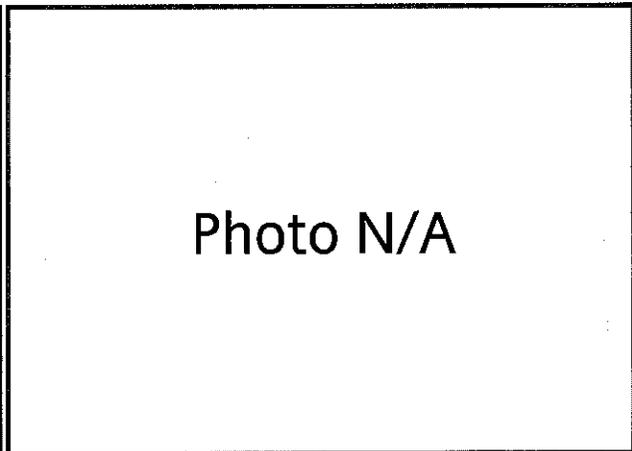
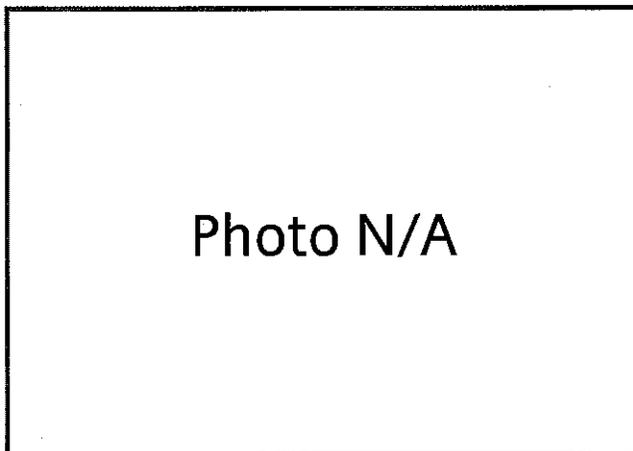
Fleet Services Vehicle Report

V6365

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 14A Dept: POL020401-D Yr: DODGE, CARAVAN, 2009 V6365 2009 DODGE CARAVAN VIN: 2D8HN44E99R623798 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: GEIGER, DONALD		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: _____ Received: In Service: 03/10/2009 Retirement: 03/11/2014 Life: 60 mos.	
		WO Miles: 111,988 License: FEMA:			PO #: PO Price: Cap Cost: \$19,094.00 O&M: \$244.00 Repl: \$93.00 Monthly Total \$337.00	
205	MEMO	V6365		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412159	V6365	32,501	1/10/11	2.50	2.50	148.30	11.53	0.00	159.83	
1433249	V6365	32,501	1/13/11	71.13	3.00	177.96	50.73	0.00	228.69	
1513988	V6365	35,808	5/3/11	29.36	1.30	77.12	109.90	0.00	187.02	
1522013	V6365	35,808	5/3/11	1.77	1.90	112.71	10.15	0.00	122.86	
1522697	V6365	43,874	1/24/12	1.80	1.80	106.78	11.85	0.00	118.63	
1527109	V6365	38,011	7/20/11	3.85	2.10	124.57	17.46	0.00	142.03	
1577313	V6365	35,808	7/19/11	3.00	3.00	177.96	6.39	0.00	184.35	
1578919	V6365	35,810	7/20/11	2.42	2.00	118.64	46.06	0.00	164.70	
1579011	V6365	38,011	7/22/11	25.62	4.80	284.74	147.47	0.00	432.21	
1579075	V6365	49,997	8/8/12	2.15	1.80	106.78	11.62	0.00	118.40	
1613120	V6365	39,299	9/7/11	1.05	1.10	65.25	0.00	0.00	65.25	
1617351	V6365	39,299	10/13/11	1.03	1.00	59.32	239.40	0.00	298.72	
1617562	V6365	39,299	9/13/11	0.85	0.80	47.46	119.70	0.00	167.16	
1637464	V6365	39,299	10/12/11	0.82	0.80	47.46	119.70	0.00	167.16	
1703646	V6365	43,874	1/27/12	72.95	1.80	106.78	86.31	0.00	193.09	
1703879	V6365	55,223	1/29/13	2.59	2.10	124.57	6.15	0.00	130.72	
1805419	V6365	48,391	6/21/12	57.82	12.30	729.64	423.17	0.00	1,152.81	
1840978	V6365	49,997	8/8/12	4.71	4.10	243.21	101.08	0.00	344.29	
1842436	V6365	64,981	7/30/13	4.60	1.90	112.71	17.48	0.00	130.19	
1897237	V6365	52,250	10/29/12	2.05	2.00	118.64	132.52	0.00	251.16	
1926270	V6365	52,250	12/11/12	0.51	0.50	29.66	0.00	0.00	29.66	
1933185	V6365	53,731	1/30/13	72.36	10.40	616.93	674.27	0.00	1,291.20	
1954686	V6365	73,048	1/21/14	2.43	2.10	124.57	9.10	0.00	133.67	
1994645	V6365	55,223	3/28/13	82.57	7.60	450.83	11.52	425.00	887.35	
1999814	V6365	57,773	4/1/13	3.25	0.80	47.46	132.52	0.00	179.98	
2007097	V6365	58,371	4/16/13	87.83	4.80	284.74	0.00	338.50	623.24	
2031058	V6365	61,785	5/14/13	24.83	3.70	219.48	83.42	0.00	302.90	
2041417	V6365	62,662	6/7/13	159.18	10.00	593.20	320.33	0.00	913.53	
2051647	V6365	62,663	6/13/13	4.48	2.00	118.64	61.42	0.00	180.06	
2110710	V6365	64,996	8/7/13	138.08	4.20	249.14	172.68	0.00	421.82	
2112117	V6365	77,984	7/1/14	2.55	2.50	148.30	37.96	0.00	186.26	
2142965	V6365	66,321	8/30/13	2.10	2.10	124.57	137.00	0.00	261.57	
2167501	V6365	66,892	9/17/13	1.03	1.10	65.25	0.00	0.00	65.25	
2225530	V6365	68,437	10/18/13	1.20	1.20	71.18	221.38	0.00	292.56	
2243391	V6365	70,328	10/31/13	17.17	1.70	100.84	74.64	0.00	175.48	
2395227	V6365	73,048	1/28/14	54.43	7.90	468.63	154.40	0.00	623.03	
2397507	V6365	84,276	1/20/15	1.63	1.50	88.98	12.75	0.00	101.73	
2458672	V6365	73,990	3/5/14	1.02	1.00	59.32	137.00	0.00	196.32	
2633331	V6365	77,984	6/30/14	114.68	6.10	361.85	227.70	0.00	589.55	
2640030	V6365	92,882	7/14/15	6.34	1.30	77.12	12.75	0.00	89.87	
2924724	V6365	134,205	9/30/14	27.90	2.40	142.37	0.00	0.00	142.37	
3132556	V6365	81,360	11/17/14	231.40	9.40	557.61	389.84	45.00	992.45	
3694341	V6365	84,276	1/23/15	72.25	7.40	438.97	600.38	0.00	1,039.35	
3905247	V6365	91,784	5/21/15	18.88	9.40	557.61	665.98	49.95	1,173.54	
3974688	V6365	91,784	6/19/15	0.00	0.50	29.66	0.00	0.00	29.66	
4026469	V6365	93,132	8/3/15	112.00	19.90	1,180.47	549.13	0.00	1,729.60	
4106147	V6365	93,994	8/19/15	15.65	4.83	286.52	276.12	0.00	562.64	
4302614	V6365	99,998	11/17/15	13.09	4.79	284.14	222.56	0.00	506.70	
4348120	V6365	100,527	12/10/15	22.13	6.80	403.38	509.23	0.00	912.61	
4364530	V6365	100,511	12/22/15	4.14	2.17	128.72	8.25	0.00	136.97	
4369113	V6365		6/29/16	7.46	2.20	130.50	12.15	0.00	142.65	
4369116	V6365	100,527	12/31/15	42.49	5.17	306.68	93.24	550.00	949.92	
4429017	V6365	103,782	3/16/16	2.86	0.80	47.46	98.19	0.00	145.65	
4489709	V6365	107,209	5/25/16	9.64	2.20	130.50	14.07	0.00	144.57	
					<b>1,649.25</b>	<b>202.56</b>	<b>12,015.86</b>	<b>7,488.65</b>	<b>1,408.45</b>	<b>20,912.96</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00418532	V6365	11277	11-Dec-09	1.9	1.9	72.2	439.6	0	511.8	
00418511	V6365	11277	11-Dec-09	2.2	2.2	83.6	15.88	0	99.48	
00423011	V6365	16980	03-Mar-10	20.8	4	152	62.78	0	214.78	
00417704	V6365	113	25-Nov-09	0.5	0.5	19	0	0	19	
00424681	V6365	19070	01-Apr-10	4	2.2	83.6	23.08	0	106.68	
00429684	V6365	23321	29-Jun-10	95.3	4.5	171	161.47	0	332.47	
00433500	V6365	27806	31-Aug-10	4.4	3.3	125.4	219.8	0	345.2	
00432987	V6365	27100	20-Aug-10	0.7	0.7	26.6	46.06	0	72.66	
00407856	V6365	5	30-Jun-09	4.5	4.5	166.5	0	0	166.5	
00406052	V6365	5	03-Jun-09	1.5	1.5	55.5	0	0	55.5	
00402028	V6365	0	31-Mar-09	2.9	1	37	0	0	37	
					<b>138.7</b>	<b>26.3</b>	<b>992.4</b>	<b>968.67</b>	<b>0</b>	<b>0 1961.07</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,787.95	228.86	13,008.26	8,457.32	1,408.45	22,874.03

25

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

V5925  
2007 Chevrolet Uplander

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.9287671	9.9	One point for each year of chronological age, based on in-service date.
Miles	11.06	88,502	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.53	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	4	88	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

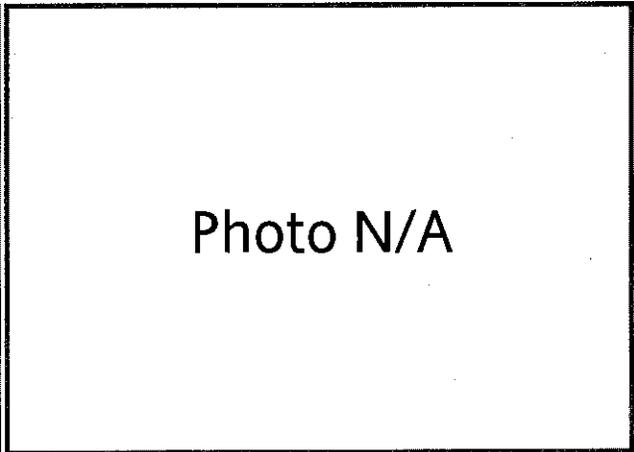
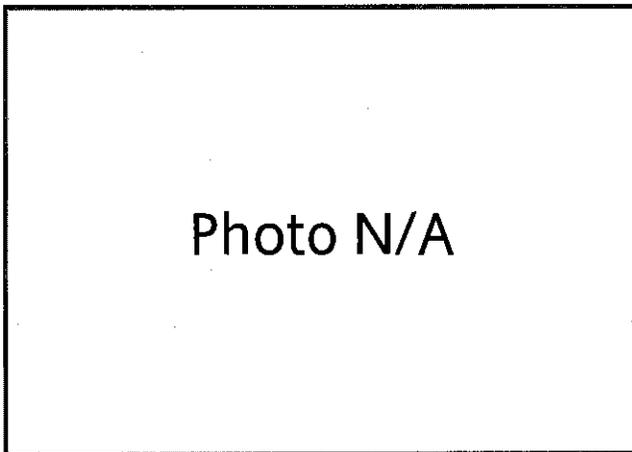
Fleet Services Vehicle Report

V5926

<b>Vehicle Receiving Report</b>		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: CHVRL, UPLANDER, 2007 V5926 2007 CHVRL UPLANDER VIN: 1GNDU23177D164149 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: TORRES, DANIEL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 01/25/2007 Retirement: 01/25/2014 Life: 84 mos.	
		WO Miles: 86,628 License: FEMA:			PO #: PO Price: Cap Cost: \$15,641.00 O&M: \$185.00 Rept: \$65.00 Monthly Total <u>\$250.00</u>	
60	MEMO	V5926		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1406859	V5926	38,273	12/7/10	27.73	5.90	349.99	184.64	0.00	534.63
1411474	V5926	40,305	1/20/11	5.18	1.60	94.91	22.16	0.00	117.07
1416799	V5926	38,274	12/15/10	0.04	0.00	0.00	36.88	0.00	36.88
1442876	V5926	40,305	1/20/11	1.02	1.00	59.32	145.46	0.00	204.78
1471460	V5926	40,306	3/1/11	0.88	1.00	59.32	70.22	0.00	129.54
1521809	V5926	53,849	1/6/12	3.02	2.60	154.23	83.13	0.00	237.36
1522493	V5926	47,765	7/6/11	2.67	2.00	118.64	17.93	0.00	136.57
1569581	V5926	47,765	7/6/11	46.74	3.10	183.89	116.02	0.00	299.91
1569981	V5926	61,174	6/27/12	1.70	1.60	94.91	22.99	0.00	117.90
1648923	V5926	50,149	10/28/11	0.50	0.50	29.66	1.83	0.00	31.49
1675561	V5926	52,052	12/8/11	0.52	0.50	29.66	79.19	0.00	108.85
1677180	V5926	52,052	6/28/12	17.48	5.70	338.12	141.34	0.00	479.46
1688274	V5926	53,336	12/30/11	0.32	0.30	17.80	9.26	0.00	27.06
1691673	V5926	53,848	1/6/12	32.70	6.50	385.58	247.28	0.00	632.86
1692948	V5926	66,920	1/8/13	3.77	1.90	112.71	12.49	0.00	125.20
1813311	V5926	70,766	7/22/13	5.88	1.40	83.05	2.04	0.00	85.09
1885784	V5926	65,101	10/17/12	79.26	3.10	183.89	43.82	0.00	227.71
1917844	V5926	65,906	11/28/12	3.32	2.40	142.37	299.19	0.00	441.56
1942729	V5926	72,004	1/31/14	2.05	2.00	118.64	18.24	0.00	136.88
2005224	V5926	68,811	4/9/13	23.75	8.20	486.42	78.90	0.00	565.32
2013784	V5926	68,895	4/22/13	18.34	2.50	148.30	0.00	0.00	148.30
2079020	V5926	97,064	8/13/14	2.07	2.10	124.57	20.10	0.00	144.67
2097571	V5926	70,766	7/24/13	44.90	2.50	148.30	78.02	0.00	226.32
2148165	V5926	70,880	9/3/13	4.68	1.80	108.78	46.08	0.00	152.84
2408801	V5926	97,064	3/16/15	1.70	1.80	106.78	24.16	0.00	130.94
2408802	V5926	72,004	1/31/14	2.70	2.00	118.64	5.90	0.00	124.54
2752511	V5926	81,797	10/5/15	3.85	2.03	120.42	20.48	0.00	140.90
3317571	V5926	97,064	12/15/14	207.46	4.10	243.21	290.90	410.00	944.11
3766694	V5926	97,064	3/19/15	76.24	4.20	249.14	268.41	0.00	537.55
3967040	V5926	68,000	6/24/15	54.32	9.00	533.88	197.35	523.28	1,254.51
4077624	V5926	84,170	8/14/15	53.70	4.90	290.67	173.25	0.00	463.92
4106798	V5926	84,170	8/20/15	8.47	1.92	113.89	0.00	0.00	113.89
4198787	V5926	81,797	9/30/15	5.87	0.75	44.49	0.00	0.00	44.49
4209982	V5926	81,951	10/8/15	22.52	8.19	485.83	239.08	0.00	724.91
4227208	V5926	81,951	10/15/15	23.64	4.38	259.52	197.45	0.00	457.27
4332529	V5926	83,239	12/3/15	25.75	7.61	451.43	401.67	0.00	853.10
4392892	V5926	83,240	1/28/16	7.89	0.88	40.34	0.00	0.00	40.34
4423200	V5926	81,797	5/13/16	3.05	2.50	148.30	14.85	0.00	163.15
4483337	V5926	85,502	5/27/16	22.36	2.38	141.18	108.84	49.95	299.97
4535531	V5926	85,502	8/5/16	29.79	5.57	330.41	245.86	0.00	576.27
				<b>877.83</b>	<b>122.21</b>	<b>7,249.50</b>	<b>3,985.39</b>	<b>983.23</b>	<b>12,218.12</b>

wo number	unit	meter	close date	downtime	wo labor hour	wo labor cost	wo parts cost	wo comm part cost	wo labor cost	total
00387669	V5926	15284	25-Aug-08	7	1.5	54	9.45	0	0	63.45
00397041	V5926	20256	12-Jan-09	5.8	1.7	62.9	16.3	0	0	79.2
00391875	V5926	17548	27-Oct-08	8.8	1.8	66.6	11.1	0	0	77.7
00397061	V5926	20256	12-Jan-09	0.5	0.5	18.5	8.08	0	0	26.58
00437824	V5926	37220	17-Nov-10	12.4	4.4	176	209.12	0	0	385.12
00437711	V5926	37220	16-Nov-10	14	0	0	0	0	0	0
00420137	V5926	29705	12-Jan-10	5.6	2.5	95	17.29	0	0	112.29
00411250	V5926	26459	20-Aug-09	1	1	37	2.23	0	0	39.23
00417144	V5926	29384	24-Nov-09	165.1	1.2	45.6	0	0	0	45.6
00417769	V5926	29429	30-Nov-09	0.3	0.2	7.6	0	0	0	7.6
00416511	V5926	29160	10-Nov-09	26.4	0.4	15.2	0	0	0	15.2
00418495	V5926	29687	14-Dec-09	93.4	2.4	91.2	0	0	0	91.2
00416978	V5926	29369	17-Nov-09	28.3	0	0	0	0	0	0
00416629	V5926	29160	10-Nov-09	1.5	0.9	34.2	116.53	0	0	150.73
00430665	V5926	30655	15-Jul-10	2.6	2.6	98.8	18.41	0	0	117.21
00409469	V5926	26440	24-Jul-09	10.1	1.4	51.8	14.97	0	0	66.77
00409499	V5926	26442	24-Jul-09	0.4	0.2	7.4	8.46	0	0	15.86
00370381	V5926	10078	02-Nov-07	1.5	1.5	54	10.17	0	0	64.17
00370206	V5926	10078	02-Nov-07	51.8	1.2	43.2	0	0	0	43.2
00379433	V5926	9746	14-Apr-08	2.8	2.7	97.2	10.45	0	0	107.65
00374415	V5926	6164	15-Jan-08	2.1	2.1	75.6	11.9	0	0	87.5
00376439	V5926	7199	18-Feb-08	0.4	0.4	14.4	0	0	0	14.4
00380840	V5926	10623	07-May-08	2	0.9	32.4	54.28	0	0	86.68
				<b>443.8</b>	<b>31.5</b>	<b>1178.6</b>	<b>518.74</b>	<b>0</b>	<b>0</b>	<b>1697.34</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,321.63	153.71	8,428.10	4,504.13	983.23	13,915.46

63

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

V2166

2005 Dodge Caravan

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.7260274	7.7	One point for each year of chronological age, based on in-service date.
Miles	14.91	119,263	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.72	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	4	77	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

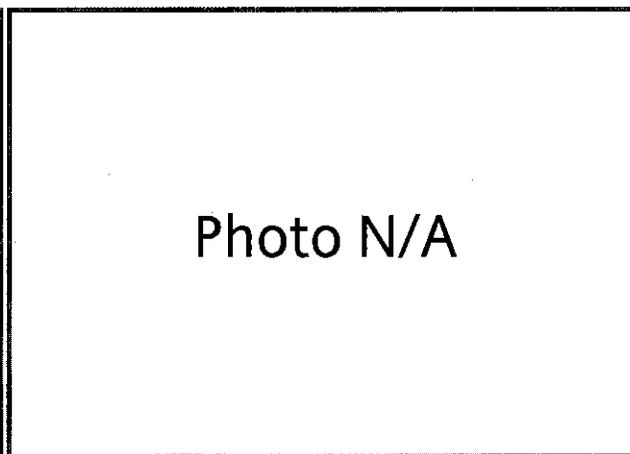
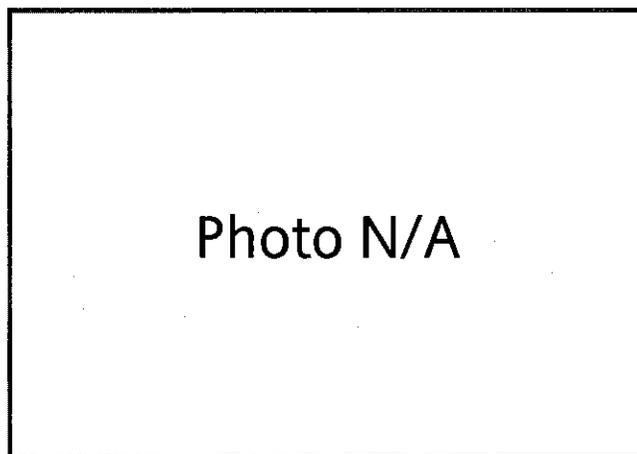
Fleet Services Vehicle Report

V6366

Vehicle Receiving Report	FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03 Dept: POL020401-D Yr: DODGE, CARAVAN, 2009 V6366 2009 DODGE CARAVAN VIN: 2D8HN44E59R623796 Supervisor: CAPT. SOUSA, FRANK Driver: DIAMOND, ALLEN	AQR: POLICE DEPARTMENT			Ordered:	
	Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Received: In Service: 04/08/2009 Retirement: 04/08/2016 Life: 84 mos.	
WO Miles: 119,845 License: FEMA:			PO #: PO Price: Cap Cost: \$19,194.00 O&M: \$87.00 Repl: \$310.00 Monthly Total \$397.00		
60 MEMO	V6366		Replaces		
	Class _____		Year _____		
FCBS _____					

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412161	V6366	39,781	2/8/11	3.12	2.10	124.57	10.37	0.00	134.94
1456852	V6366	39,781	2/11/11	73.72	4.50	266.94	293.72	0.00	560.66
1523973	V6366	46,346	5/16/11	6.20	1.50	88.98	10.15	0.00	99.13
1524182	V6366	50,452	9/12/11	12.20	0.00	0.00	11.80	0.00	11.80
1533601	V6366	64,203	7/16/12	4.70	2.00	118.64	11.82	0.00	130.26
1618035	V6366	54,900	1/3/12	2.22	2.20	130.50	15.60	0.00	146.10
1689459	V6366	54,900	1/3/12	3.73	3.70	219.48	53.92	0.00	273.40
1690179	V6366	59,443	4/3/12	7.58	2.20	130.50	19.04	0.00	149.54
1752646	V6366	70,612	10/18/12	7.46	2.10	124.57	9.70	0.00	134.27
1756861	V6366	59,443	5/18/12	2.98	2.00	118.64	223.08	0.00	341.72
1824037	V6366	86,390	7/15/13	4.37	2.00	118.64	17.48	0.00	136.12
1847142	V6366	64,891	8/16/12	1.02	1.00	59.32	46.06	0.00	105.38
1892387	V6366	78,616	1/15/13	2.27	1.80	106.78	9.70	0.00	116.48
1934108	V6366	76,778	12/26/12	0.30	0.40	23.73	1.26	0.00	24.99
1945705	V6366	78,616	1/23/13	121.95	5.30	314.40	233.25	0.00	547.65
1946682	V6366	83,264	4/15/13	2.50	1.60	94.91	18.68	0.00	113.59
2010724	V6366	91,072	10/14/13	1.92	1.80	106.78	15.00	0.00	121.78
2013598	V6366	83,264	4/19/13	3.31	0.50	29.66	0.00	49.95	79.61
2088759	V6366	86,390	7/16/13	12.55	0.50	29.66	0.00	0.00	29.66
2093090	V6366	87,402	7/10/14	8.28	1.80	106.78	13.60	0.00	120.38
2212593	V6366	88,890	10/14/13	7.18	0.70	41.52	0.00	49.95	91.47
2219306	V6366	81,072	12/30/13	4.20	2.80	166.10	9.10	0.00	175.20
2362923	V6366	109,001	12/30/13	52.00	1.00	59.32	0.00	1,400.00	1,459.32
2370380	V6366	93,066	4/2/14	1.38	1.40	83.05	9.10	0.00	92.15
2374892	V6366	90,949	1/8/14	50.17	4.10	243.21	0.00	0.00	243.21
2380859	V6366	91,072	1/27/14	272.97	6.20	367.78	0.00	909.72	1,277.50
2404296	V6366	91,072	2/13/14	270.86	2.30	136.44	0.00	0.00	136.44
2499413	V6366	93,066	4/2/14	2.97	2.40	142.37	312.05	0.00	454.42
2499422	V6366	99,979	10/10/14	3.18	3.00	177.96	17.96	0.00	195.92
2659330	V6366	109,161	7/15/15	2.17	1.50	88.98	17.43	0.00	106.41
2659331	V6366	97,402	7/14/14	33.56	2.80	166.10	76.44	0.00	242.54
2709102	V6366	97,625	7/30/14	0.53	0.50	29.66	0.00	0.00	29.66
2995874	V6366	102,798	1/13/15	4.08	2.80	166.10	9.15	0.00	175.25
2995875	V6366	99,979	10/14/14	35.44	7.70	456.76	60.12	0.00	516.88
3800011	V6366	102,833	1/5/15	1.42	1.40	83.05	71.92	0.00	154.97
3689127	V6366	105,803	4/14/15	1.42	1.40	83.05	8.70	0.00	91.75
3830012	V6366	111,600	10/12/15	4.57	1.67	99.06	8.25	0.00	107.31
3830082	V6366	105,803	4/15/15	10.18	2.70	160.16	445.12	0.00	605.28
3882534	V6366	107,487	5/8/15	0.41	0.40	23.73	0.00	0.00	23.73
3951886	V6366	108,185	6/15/15	33.38	4.70	278.80	72.24	0.00	351.04
3974625	V6366	108,402	8/19/15	0.00	0.90	53.39	0.00	0.00	53.39
4028414	V6366	109,161	7/18/15	21.92	1.80	106.78	45.63	0.00	152.41
4225411	V6366	111,804	10/13/15	7.91	2.88	170.84	129.23	0.00	300.07
4294674	V6366	112,667	11/17/15	30.31	4.00	237.28	71.50	0.00	308.78
4339555	V6366	114,582	12/3/15	7.12	1.04	59.32	0.00	0.00	59.32
4364650	V6366	114,562	2/1/16	2.02	2.33	138.22	17.28	0.00	155.50
4396528	V6366	114,562	2/10/16	59.23	4.28	253.89	136.23	0.00	389.12
4427169	V6366		5/10/16	2.17	2.20	130.50	7.90	0.00	138.40
4432652	V6366	115,961	3/25/16	25.27	2.86	169.66	197.46	0.00	367.12
4436501	V6366	116,170	3/28/16	1.84	0.17	10.08	0.00	0.00	10.08
4447862	V6366	116,170	4/11/16	21.53	1.85	109.74	0.00	0.00	109.74
4480112	V6366		7/28/16	3.95	1.33	78.90	7.65	0.00	86.55
4480115	V6366	116,846	5/10/16	3.89	2.00	118.64	3.50	0.00	122.14
4515529	V6366	118,138	7/1/16	4.22	2.50	148.30	72.13	0.00	220.43
4522077	V6366	118,418	8/12/16	82.95	9.70	575.40	549.81	328.86	1,454.07
4532882	V6366	119,845	12/6/16	0.00	2.17	128.72	7.70	0.00	136.42
4574319	V6366	119,263	9/29/16	2.66	1.70	100.84	98.19	0.00	199.03
				<b>1,351.24</b>	<b>134.14</b>	<b>7,957.18</b>	<b>3,474.82</b>	<b>2,738.48</b>	<b>14,170.48</b>

WO number	unit	meter	close date	down time	no labor hour	no labor cost	no part cost	no comm part cost	no comm labor	total
00437899	V6366	35798	17-Nov-10		4	1.7	68	12.58	0	80.58
00437916	V6366	35798	17-Nov-10		0.7	0.7	28	4.23	0	32.23
00413412	V6366	5568	24-Sep-09		5.3	2.3	85.1	16.56	0	101.66
00423676	V6366	19853	16-Mar-10		1	1	38	0.95	0	38.95
00419052	V6366	13324	21-Dec-09		1	0.6	22.8	0	0	22.8
00417570	V6366	10991	24-Nov-09		3	1.5	57	16.66	0	73.66
00422616	V6366	18059	23-Feb-10		1.5	1.3	49.4	15.9	0	65.3
00427806	V6366	25214	24-May-10		3.7	3.2	121.6	25.52	0	147.12
00433104	V6366	33073	24-Aug-10		1.3	1.1	41.8	12.93	0	54.73
00402857	V6366	0	13-Apr-09		1.4	1.3	48.1	0	0	48.1
					<b>22.9</b>	<b>14.7</b>	<b>559.8</b>	<b>105.33</b>	<b>0</b>	<b>665.13</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,374.14	148.84	8,516.98	3,580.15	2,738.48	14,835.61

67

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

Y8887

2007 Chevrolet Uplander

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.9287671	9.9	One point for each year of chronological age, based on in-service date.
Miles	13.13	105,062	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.70	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	5	145	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

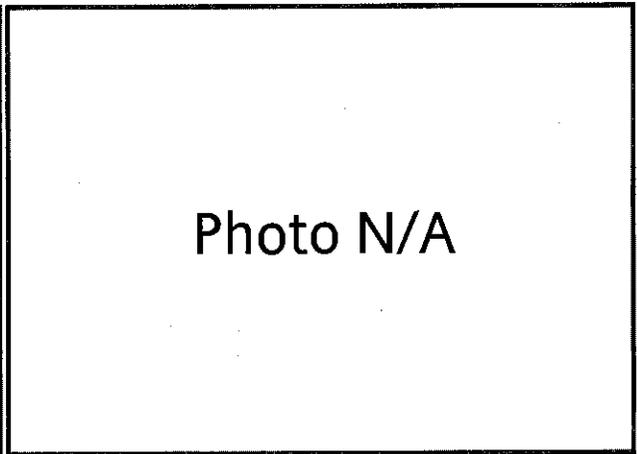
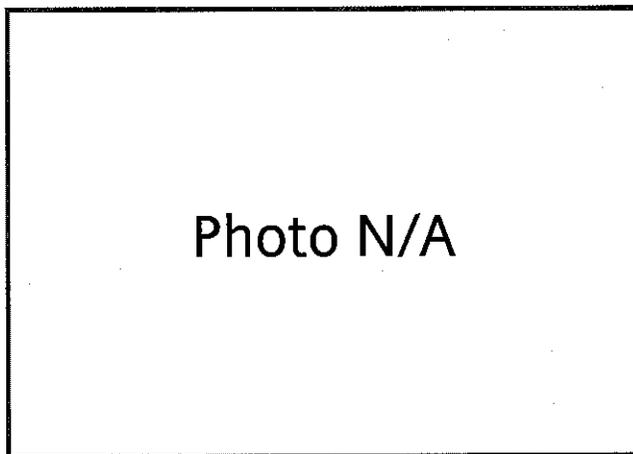
Fleet Services Vehicle Report

V5927

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: CHVRL, UPLANDER, 2007 V5927 2007 CHVRL UPLANDER VIN: 1GNDU23167D165759 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: PACHECO, JORGE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 01/25/2007 Retirement: 01/25/2014 Life: 84 mos.	
		WO Miles: 105,062 License: FEMA:			PO #: PO Price: Cap Cost: \$15,641.00 O&M: \$185.00 Repl: \$65.00 Monthly Total \$250.00	
MEMO		V5927		Replaces		
60						
		Class _____		Year _____		
				FCBS		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1411475	V5927	48,364	2/2/11		5.83	2.00	118.64	16.50	0.00	135.14
1418522	V5927	46,713	12/17/10		2.06	1.50	88.96	50.05	0.00	139.03
1452230	V5927	48,364	2/3/11		3.32	3.30	195.78	100.05	0.00	295.81
1500852	V5927	61,656	4/12/11		0.50	0.50	29.66	0.00	0.00	29.66
1511813	V5927	61,656	5/2/11		37.73	3.30	195.78	16.64	0.00	212.40
1522874	V5927	60,575	2/28/12		1.13	2.50	148.30	43.40	0.00	191.70
1523399	V5927	61,656	6/21/11		8.15	2.10	124.57	17.93	0.00	142.50
1558796	V5927	61,656	11/22/11		1.55	1.50	88.96	26.67	0.00	115.85
1589551	V5927	61,656	11/23/11		28.12	4.70	278.80	246.68	0.00	525.48
1600624	V5927	61,656	8/23/11		52.68	3.70	219.48	58.35	0.00	277.83
1637037	V5927	61,658	10/12/11		0.20	0.20	11.86	0.00	0.00	11.86
1665186	V5927	64,223	7/5/12		7.95	2.00	118.64	22.99	0.00	141.63
1726174	V5927	60,575	2/29/12		21.30	4.70	278.80	109.33	0.00	388.13
1726828	V5927	73,815	3/4/13		2.94	2.80	166.10	77.28	0.00	243.38
1789297	V5927	63,199	6/13/12		254.35	0.00	0.00	0.00	0.00	0.00
1805298	V5927	64,025	6/19/12		1.72	1.70	100.84	79.19	0.00	180.03
1817270	V5927	66,000	7/5/12		0.49	0.50	29.66	9.28	0.00	38.92
1818427	V5927	67,716	11/5/12		1.83	1.80	112.71	17.99	0.00	130.70
1837518	V5927	63,199	8/2/12		0.01	0.00	0.00	0.00	60.00	60.00
1862854	V5927	66,484	9/10/12		4.07	1.30	77.12	0.00	0.00	77.12
1892420	V5927	67,025	10/8/12		0.54	0.60	35.59	87.63	0.00	123.22
1902625	V5927	67,716	11/6/12		20.03	1.30	77.12	10.29	0.00	87.41
1904293	V5927	79,200	7/1/13		5.27	1.90	112.71	11.79	0.00	124.50
1981921	V5927	67,716	3/7/13		59.81	8.30	492.36	309.46	0.00	801.82
1983563	V5927	66,975	3/20/14		2.17	2.00	118.64	19.79	0.00	138.43
1985873	V5927	73,615	3/11/13		5.60	3.50	207.62	149.57	0.00	357.19
2064201	V5927	79,200	7/30/13		468.83	14.50	860.14	789.98	0.00	1,650.12
2064762	V5927	82,056	11/7/13		4.23	1.80	94.81	11.79	0.00	106.70
2112435	V5927	79,802	7/31/13		0.63	0.80	47.46	0.00	0.00	47.46
2117725	V5927	79,880	8/14/13		114.33	1.20	71.18	0.00	1,000.00	1,071.18
2173053	V5927	81,250	9/23/13		2.00	2.00	118.64	2.00	0.00	120.64
2262602	V5927	82,096	11/8/13		13.08	3.60	213.55	0.00	0.00	213.55
2286530	V5927	91,485	7/10/14		1.17	1.20	71.18	11.85	0.00	83.03
2447112	V5927	85,363	2/20/14		0.63	0.70	41.52	103.09	0.00	144.61
2478835	V5927	101,321	2/27/15		2.37	2.40	142.37	9.59	0.00	151.96
2478836	V5927	86,884	3/20/14		0.97	1.00	59.32	0.00	0.00	59.32
2543923	V5927	88,608	4/24/14		2.59	2.00	118.64	0.00	0.00	118.64
2658566	V5927	91,485	7/29/14		294.96	8.20	545.74	297.72	600.00	1,443.46
2661346	V5927	94,120	10/20/14		1.73	1.80	105.78	0.00	0.00	105.78
2808859	V5927	93,729	9/16/14		258.82	6.80	403.38	298.23	410.39	1,112.00
2883581	V5927	93,729	9/18/14		11.65	1.40	83.05	0.00	2,754.57	2,837.62
2952231	V5927	84,261	10/20/14		276.98	2.60	154.23	5.90	24.00	184.13
3046917	V5927	103,730	7/15/15		6.92	1.90	112.71	14.81	0.00	127.52
3311494	V5927	95,268	12/4/14		75.00	4.40	261.01	222.74	0.00	483.75
3737070	V5927	101,321	2/27/15		4.57	4.00	237.28	217.55	0.00	454.83
3814968	V5927	102,587	4/21/15		228.04	4.50	266.94	103.68	0.00	370.62
4029085	V5927	103,930	11/9/15		3.55	2.20	130.50	10.95	0.00	141.45
4201988	V5927	103,735	10/1/15		2.95	1.60	94.91	0.00	0.00	94.91
4252203	V5927	103,930	11/9/15		66.31	17.46	1,035.73	0.00	350.00	1,385.73
4288763	V5927	103,930	11/9/15		0.00	0.70	41.52	201.56	0.00	243.08
4411573	V5927	104,405	3/31/16		4.37	2.00	118.64	14.90	0.00	133.54
4414064	V5927	103,930	2/25/16		0.04	0.00	0.00	0.00	24.00	24.00
4440907	V5927		7/28/16		0.13	1.90	112.71	14.04	0.00	126.75
4440909	V5927	104,405	4/1/16		8.00	4.10	243.21	0.00	0.00	243.21
4473819	V5927	104,405	5/2/16		0.23	1.77	105.00	0.00	0.00	105.00
4529484	V5927	104,842	7/25/16		6.92	6.08	360.67	349.64	0.00	710.31
4531164	V5927	105,062	12/9/16		1.00	2.50	148.30	10.70	0.00	159.00
4634109	V5927	105,062			154.12	2.40	142.37	0.00	0.00	142.37
					<b>2,541.57</b>	<b>168.11</b>	<b>9,972.29</b>	<b>4,171.74</b>	<b>5,222.96</b>	<b>19,366.99</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00388068	V5927	18640	03-Sep-08		50.7	0	0	0	0	
00385992	V5927	18124	13-Aug-08		300.4	0	0	0	0	
00393609	V5927	22336	19-Nov-08		6.6	2	74	11.62	0	85.62
00385968	V5927	18120	31-Jul-08		2.5	1.3	45.8	9.93	0	56.73
00385961	V5927	18120	31-Jul-08		5.5	0.5	18	8.08	0	26.08
00422422	V5927	38726	19-Feb-10		1.5	1.4	53.2	19.62	0	72.82
00422430	V5927	38726	22-Feb-10		68.2	4.4	167.2	347.62	0	514.82
00414048	V5927	34432	06-Oct-09		86.8	0	0	0	0	0
00414041	V5927	34427	02-Oct-09		2.5	1.5	57	17.4	0	74.4
00414052	V5927	34427	02-Oct-09		0.9	0.9	34.2	54.28	0	88.48
00424749	V5927	41209	08-Apr-10		137.5	5.8	220.4	624.8	0	845.2
00433713	V5927	43405	07-Sep-10		88.5	2.5	95	0	0	95
00429588	V5927	43405	30-Jun-10		141.6	3.8	144.4	87.13	0	231.53
00435306	V5927	44601	04-Oct-10		7.6	2.3	92	11.66	0	103.66
00429559	V5927	43405	24-Jun-10		2.2	2.2	83.6	20.75	0	104.35
00400968	V5927	27655	13-Mar-09		5.4	4.3	159.1	256.79	0	415.89
00407349	V5927	50878	23-Jun-09		1.4	1.3	48.1	0	0	48.1
00407346	V5927	31871	23-Jun-09		2.1	1.6	59.2	21.32	0	80.52
00398468	V5927	25762	03-Feb-09		3.4	2.2	81.4	16.31	0	97.71
00409549	V5927	32421	29-Jul-09		54.2	2.4	88.8	58.4	0	147.2
00407558	V5927	31884	25-Jun-09		0.7	0.7	25.9	0	0	25.9
00407419	V5927	31877	25-Jun-09		27.7	0	0	0	0	0
00380931	V5927	15261	08-May-08		2.3	2.3	82.8	10.47	0	93.27
00382233	V5927	16210	02-Jun-08		1.2	1.2	43.2	8.63	0	51.83
00375654	V5927	11711	04-Feb-08		2.3	2.2	79.2	18.78	0	97.98
					<b>1003.7</b>	<b>46.8</b>	<b>1753.5</b>	<b>1603.59</b>	<b>0</b>	<b>3357.09</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
3,545.27	214.91	11,725.79	5,775.33	5,222.96	22,724.08

83

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2013

2012 Chevrolet Equinox

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8356164	8.8	One point for each year of chronological age, based on in-service date.
Miles	0.00	0	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.62	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	4	83	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>26</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

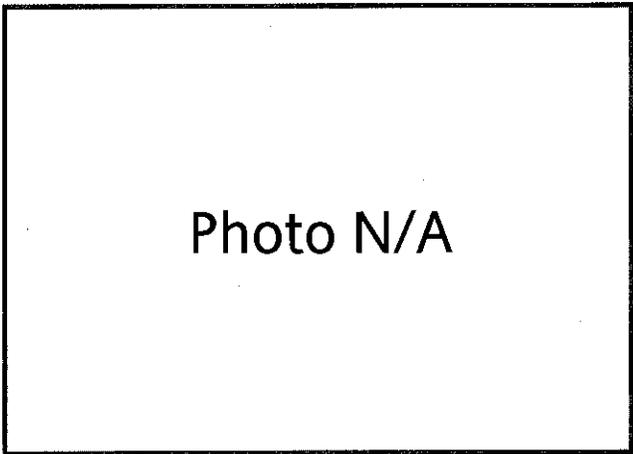
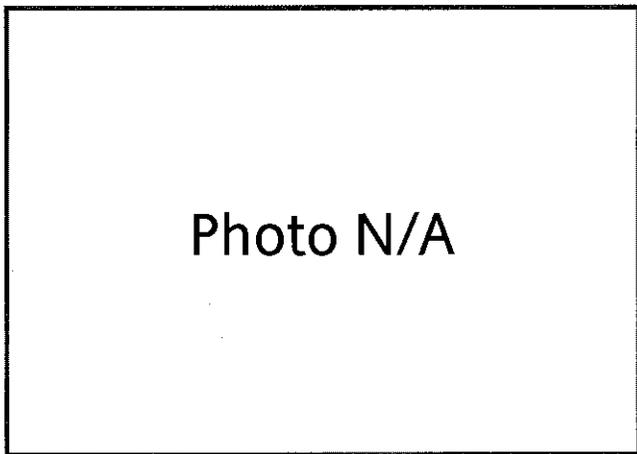
Fleet Services Vehicle Report

V6164

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: CHVRL, UPLANDER, 2008 V6164 2008 CHVRL UPLANDER VIN: 1GNDU23188D164789 Supervisor: CAPT. DIETRICH, KAREN Driver: WINDES, ANTHONY		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 02/28/2008 Retirement: 02/28/2015 Life: 84 mos.	
		WO Miles: 106,489 License: FEMA:			PO #: PO Price: Cap Cost: \$15,754.00 O&M: \$185.00 Repl: \$65.00 Monthly Total \$250.00	
MEMO		V6164		Replaces		
60						
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1411818	V6164	25,388	1/19/11	5.43	1.80	106.78	16.50	0.00	123.28
1440591	V6164	25,388	1/18/11	0.75	0.80	47.46	0.00	0.00	47.46
1441552	V6164	25,388	1/20/11	2.90	2.50	148.30	67.34	0.00	215.64
1522900	V6164	29,363	5/11/11	7.15	2.30	136.44	22.72	0.00	159.16
1523425	V6164	34,813	10/13/11	4.03	2.50	148.30	28.99	0.00	177.29
1530491	V6164	44,817	6/13/12	8.65	1.40	83.05	22.99	0.00	106.04
1571713	V6164	29,364	7/11/11	1.48	1.50	88.98	72.73	0.00	161.71
1638706	V6164	39,660	2/13/12	1.98	2.00	118.64	22.99	0.00	141.63
1673466	V6164	34,813	12/6/11	0.01	0.00	0.00	8.98	0.00	8.98
1716622	V6164	39,660	2/13/12	3.45	2.10	124.57	91.31	0.00	215.88
1716964	V6164	49,350	10/16/12	7.57	1.80	106.78	12.54	0.00	119.32
1802434	V6164	44,817	8/14/12	17.35	1.40	83.05	170.28	0.00	253.33
1803590	V6164	59,936	6/13/13	10.44	2.10	124.57	80.93	0.00	205.50
1889367	V6164	49,350	10/22/12	82.29	7.80	462.70	295.29	300.09	1,058.08
1890272	V6164	54,256	2/18/13	3.58	3.00	177.96	15.91	0.00	193.87
1972278	V6164	54,256	2/18/13	2.36	0.80	47.46	37.34	0.00	84.80
1972792	V6164	65,388	10/18/13	1.95	1.90	112.71	15.36	0.00	128.07
2052452	V6164	59,936	6/14/13	0.00	0.00	0.00	0.00	76.00	76.00
2053390	V6164	75,788	6/20/14	3.47	2.50	148.30	16.35	0.00	164.65
2068601	V6164	60,833	7/9/13	1.30	1.30	77.12	47.96	0.00	125.08
2224768	V6164	65,388	10/18/13	0.80	0.80	47.46	103.09	0.00	150.55
2230373	V6164	70,700	2/20/14	2.17	2.10	124.57	11.84	0.00	136.41
2232239	V6164	65,661	10/30/13	99.62	2.80	166.10	72.63	0.00	238.73
2447132	V6164	80,414	10/6/14	2.17	2.10	124.57	9.94	0.00	134.51
2447133	V6164	70,700	3/3/14	154.57	11.90	705.91	411.83	0.00	1,117.74
2626316	V6164	75,788	6/20/14	4.13	4.10	243.21	488.12	0.00	731.33
2627650	V6164	93,504	8/10/15	0.21	3.00	177.96	18.44	0.00	196.40
2971320	V6164	86,772	3/5/15	3.02	2.00	118.64	11.45	0.00	130.09
2971322	V6164	80,414	10/9/14	72.92	4.60	272.87	52.33	0.00	325.20
3903071	V6164	90,773	5/19/15	31.34	4.00	237.28	147.54	0.00	384.82
3922592	V6164	91,042	5/28/15	6.88	6.10	361.85	245.97	0.00	607.82
4085359	V6164	93,504	9/11/15	188.87	14.00	830.48	203.76	0.00	1,034.24
4302735	V6164	94,546	11/18/15	3.86	1.70	100.84	100.78	0.00	201.62
4305650	V6164	94,681	11/17/15	0.00	0.98	58.13	101.78	0.00	159.91
4411495	V6164	102,193	4/29/16	2.59	1.62	96.10	19.35	0.00	115.45
4471129	V6164	102,193	4/29/16	19.99	8.79	521.42	333.76	0.00	855.18
4473635	V6164		8/12/16	0.00	1.80	106.78	14.85	0.00	121.63
4490934	V6164	102,564	5/26/16	8.00	2.67	158.38	106.79	0.00	265.17
4543614	V6164	105,892	8/26/16	80.00	11.03	654.30	478.46	0.00	1,132.76
				<b>847.28</b>	<b>125.59</b>	<b>7,450.00</b>	<b>3,977.22</b>	<b>376.09</b>	<b>11,803.31</b>

wo number	unit	meter	close date	downtime	wo labor hour	wo labor cost	wo parts cost	o comm parts cost	comm labor	total
00385320	V6164	1633	22-Jul-08	2.2	2.2	79.2	10.95	0	0	90.15
00397028	V6164	5731	12-Jan-09	3.3	1.2	44.4	11.8	0	0	56.2
00390497	V6164	3622	08-Oct-08	10.3	2.2	81.4	15.35	0	0	96.75
00420397	V6164	13608	19-Jan-10	96.2	1.7	64.6	21.23	0	0	85.83
00420488	V6164	13608	19-Jan-10	0	0	0	0	0	0	0
00419123	V6164	13074	28-Dec-09	158.8	0.2	7.6	0	0	0	7.6
00419037	V6164	12721	21-Dec-09	12.4	0	0	0	0	0	0
00420392	V6164	13608	15-Jan-10	0	0	0	0	0	0	0
00418112	V6164	12720	10-Dec-09	143.1	0.5	19	0	0	0	19
00413039	V6164	9188	18-Sep-09	1.8	1.5	55.5	17.75	0	0	73.25
00434095	V6164	21867	16-Sep-10	71.5	0.6	22.8	0	0	0	22.8
00427808	V6164	18148	24-May-10	2.7	2.7	102.6	287.15	0	0	389.75
00427236	V6164	14817	14-May-10	3	2.3	87.4	21.39	0	0	108.79
00426868	V6164	14817	10-May-10	46	3.4	129.2	0	0	0	129.2
00434326	V6164	21876	16-Sep-10	2.6	2.2	83.6	39.99	0	0	123.59
00405024	V6164	6331	18-May-09	2.2	1.5	55.5	16.11	0	0	71.61
00377175	V6164	0	29-Feb-08	1.8	1.6	57.6	0	0	0	57.6
				<b>557.9</b>	<b>23.8</b>	<b>890.4</b>	<b>441.72</b>	<b>0</b>	<b>0</b>	<b>1332.12</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,405.18	149.39	8,340.40	4,418.94	376.09	13,135.43

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COMPARISON ANALYSIS

Vehicle Replacement Comparison Analysis						VEHICLE 1	VEHICLE 2	VEHICLE 3	VEHICLE 4
Unit #	Years in Service	Current Vehicle Type	Department	Function	Capitalized Cost	2017 NISSAN PATHFINDER 22873	2017 FORD EXPLORER 24324	2017 FORD TRANSIT CONNECT 21699	2017 DODGE GRAND CARAVAN 21439
V6169	8.80	2008 Ford Explorer 4x2	pol	Investigation Bureau	\$26,156.00	\$22,873.00			
V5679	10.9	2006 Dodge Durango 4x2	pol	Investigation Bureau	\$26,156.00	\$22,873.00			
V5890	9.7	2007 Ford Explorer	pol	Investigation Bureau	\$26,156.00		\$24,324.00		
V5299	12.7	2004 Ford Freestar	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V6365	7.8	2009 Dodge Caravan	pol	Investigation Bureau	\$35,210.00				\$21,439.00
V5926	9.9	2007 Chevrolet Uplander	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V6366	7.7	2009 Dodge Caravan	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V5927	9.9	2007 Chevrolet Uplander	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V6164	8.8	2008 Chevrolet Uplander	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V5684	10.8	2006 Jeep Grand Cherokee	pol	Investigation Bureau	\$26,156.00		\$24,324.00		
					\$270,614.00	\$45,746.00	\$48,648.00	\$0.00	\$128,634.00

Vehicle Replacement Model		VEHICLE 1	VEHICLE 2	VEHICLE 3	VEHICLE 4
		2017 NISSAN PATHFINDER 22873	2017 FORD EXPLORER 24324	2017 FORD TRANSIT CONNECT 21699	2017 DODGE GRAND CARAVAN 21439
Capital Cost Base Price		\$22,873.00	\$24,324.00	\$21,699.00	\$21,439.00
Fuel Economy Combined		23 mpg	20 mpg	23 mpg	20 mpg
Pounds of CO2 produced/year (1 gallon = 19.592 lbs of CO2)		10,222 lbs	11,755 lbs	10,222 lbs	11,755 lbs
Projected Lifecycle Fuel Cost (@ \$1.90 / Gallon) Cost Per Year ->		\$991 /Yr	\$1,140 /Yr	\$991 /Yr	\$1,140 /Yr
Miles driven annually 12,000					
Options Costs		\$325.00	\$275.00	\$639.00	\$285.00
Accepted		YES	YES	NO	YES
Total Purchase Cost		\$23,198.00	\$24,599.00	\$22,338.00	\$21,724.00
Quantity to purchase		2	2	0	6

FLEET REQUISITION WORKSHEET

<b>Selected Vendor:</b>	
AUTO NATION CHRYSLER	
VN#	950

**Requisition #**  
**Requisition unit description:** 2017 DODGE GRAND  
**Florida Sheriffs Association Bid** FSA 16-VEL24.0  
**Expires:** 9/30/2017  
**Replaces:** V6366, V5927, V6164  
**Equipment Class:** 3  
**Department:** Pol- Investigation Bureau

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
6		CMY 2017 Dodge Grand Caravan As per Florida Sheriffs Association Bid 16-VEL24.0 Specification #38	\$21,439.00	\$128,634.00
<b>Color Options</b>				
6		Exterior -(2- Blue), (2- Granite Pearl), (2- Billet Clear). Interior Dark		
<b>Options</b>				
6	3ky	Additional key	\$285.00	\$1,710.00
<b>Sub Total</b>				<b>\$130,344.00</b>
<b>Non-Specified Options</b>				
N/A				
<b>Sub Total</b>				<b>\$0.00</b>
<b>Order total</b>				<b>\$130,344.00</b>

**Replaces:**  
V6366, V5927, V6164, V5299, V6365, V5926

**Total units: 6**

**Cc: Samantha Laird**





## FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

Name of Dealership	Type of Vehicle	Zone	Base Unit Price
<u>7 PASSENGER MINI VAN - FWD (Specification #38)</u>			
AutoNation CDJR Pembroke Pines	2017 Dodge Grand Caravan (RTKH53)	Western	\$21,514.00
Garber Chrysler Dodge Truck Inc	2017 Dodge Grand Caravan (RTKH53)	★Northern	\$21,366.00
AutoNation CDJR Pembroke Pines	2017 Dodge Grand Caravan (RTKH53)	★Central	\$21,439.00
AutoNation CDJR Pembroke Pines	2017 Dodge Grand Caravan (RTKH53)	★Southern	✓ \$21,439.00
HUB CITY FORD	2017 Ford Transit Connect LWB (S9E)	★ Western	\$21,499.00
HUB CITY FORD	2017 Ford Transit Connect LWB (S9E)	Northern	\$21,499.00
HUB CITY FORD	2017 Ford Transit Connect LWB (S9E)	Central	\$21,599.00
HUB CITY FORD	2017 Ford Transit Connect LWB (S9E)	Southern	✓ \$21,699.00
DeLand Nissan	2017 Nissan Quest (44117)	Western	\$25,389.00
DeLand Nissan	2017 Nissan Quest (44117)	Northern	\$25,259.00
DeLand Nissan	2017 Nissan Quest (44117)	Central	\$25,297.00
ALAN JAY NISSAN, INC.	2017 Nissan Quest (44117)	Southern	\$25,394.00
Rountree-Moore Toyota	2017 Toyota Sienna (5328)	Western	\$26,197.00
Rountree-Moore Toyota	2017 Toyota Sienna (5328)	Northern	\$26,047.00
Rountree-Moore Toyota	2017 Toyota Sienna (5328)	Central	\$26,167.00
Rountree-Moore Toyota	2017 Toyota Sienna (5328)	Southern	\$26,267.00



## **FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES**

### **7 PASSENGER MINI VAN - FWD SPECIFICATION #38**

#### **2017 Dodge Grand Caravan (RTKH53)**

The Dodge Grand Caravan (RTKH53) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

<b>ZONE:</b>	Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,514.00	\$21,366.00	\$21,439.00	\$21,439.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

**NOTE:** An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

<b>VEHICLE:</b>	Grand Caravan (RTKH53)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	Garber Chrysler Dodge Truck Inc	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,514.00	\$21,366.00	\$21,439.00	\$21,439.00

Order Code	Delete Options	Western & Central & Southern Northern	
		NA	NA
	3rd row passenger seating	NA	NA
	On-Star	NA	NA
	Satellite radio	NA	NA

Order Code	Add Options	Western & Central & Southern Northern	
		NA	NA
	Bi-fuel model - specify	NA	NA
	CNG model - specify	NA	NA
	CNG conversion (discuss with dealer)	NA	NA
	Engine upgrade - specify	NA	NA
	LPG conversion (discuss with dealer)	NA	NA
	Limited slip differential	NA	NA
	Traction control	NA	Std
3KY <sup>1</sup> 3K <sup>2</sup>	Additional Key(s) or Key Fob(s) when applicable <i>Additional Key and Key Fob Programmed<sup>1</sup></i>	\$285.00 <sup>1</sup>	\$248.00 <sup>2</sup>
	Air conditioning - rear	Std	Std
	AM/FM radio with single CD	NA	Std
CYC <sup>1</sup> CYC <sup>2</sup>	Enhanced seat group <i>2nd Row Buckets with fold in floor seats<sup>1</sup></i> <i>2ND ROW BUCKETS W/FOLD-IN-FLOOR -inc: 2 Row Stow 'N Go w/Tailgate Seats<sup>2</sup></i>	\$1,990.00 <sup>1</sup>	\$1,993.00 <sup>2</sup>
	Extended version	Std	NA
RTKM53 <sup>1</sup> RTKM53 <sup>2</sup>	Manufacturer's model upgrade package (specify pkg. bid) <i>17: Aluminum Wheels, Automatic Headlamps, Fog Lamps, Leather &amp; suede Bucket Seats, Power 8 Way Driver Seat, Remote Start, Bluetooth, Parkview rear back up camera, 2nd Row Stow N Go Seats.<sup>1</sup></i> <i>SXT WAGON<sup>2</sup></i>	\$5,395.00 <sup>1</sup>	\$5,398.00 <sup>2</sup>
	Remote keyless entry	Std	Std
	Seat trim upgrade - specify	NA	NA
	Side air bags <i>Dual Stage Driver And Passenger Seat-Mounted Side Airbags • Dual Stage Driver And Passenger Front Airbags • Curtain 1st, 2nd And 3rd Row Airbags • Airbag Occupancy Sensor • Driver Knee Airbag<sup>2</sup></i>	Std	Std <sup>2</sup>
	Backup alarm, factory installed	NA	NA
BUA <sup>1</sup> BAU <sup>2</sup>	Backup alarm, dealer installed	\$185.00 <sup>1</sup>	\$146.00 <sup>2</sup>
	Backup camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - factory installed	NA	Std
BUC <sup>1</sup> BUC <sup>2</sup>	Backup camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - dealer installed	\$650.00 <sup>1</sup>	NA <sup>2</sup>

<b>VEHICLE:</b>	Grand Caravan (RTKH53)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	Garber Chrysler Dodge Truck Inc	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,514.00	\$21,366.00	\$21,439.00	\$21,439.00

TT-1 <sup>1</sup>	Class I hitch <i>Towing w/Trailer Sway Control is standard.</i> <sup>2</sup>	\$485.00 <sup>1</sup>	NA <sup>2</sup>
	Class I trailer wiring <i>Towing w/Trailer Sway Control is standard.</i> <sup>2</sup>	NA	NA <sup>2</sup>
	Daytime running lights	Std	Std
	Deep tint for base <i>TINT FOR DRIVER/PASSENGER FRONT WINDOWS \$146</i> <sup>2</sup>	Std	Std <sup>2</sup>
	Dutch doors	NA	NA
	Full size spare tire and rim	NA	NA
	Front license bracket	NA	NA
DRL <sup>1</sup>	Immobilize daytime running lights	\$85.00 <sup>1</sup>	Std
	Manual RH/LH door	Std	Std
	Nitrogen filled tires including spare tire	NA	NA
RSFS <sup>1</sup>	Rainshields - flange style	\$145.00 <sup>1</sup>	NA
RSSO <sup>1</sup> VVS <sup>2</sup>	Vent visors - stick-on style	\$165.00 <sup>1</sup>	\$126.00 <sup>2</sup>
	Go Rhino 5000 Series Push Bumpers	NA	NA
	Partition - specify	NA	NA
	Rear Transport Seat – Pro Gard 6000 Series	NA	NA
	Rear Transport Seat – Laguna System 3P	NA	NA
	Rear Transport Seat with extended seat belt – Patriot PSCV1	NA	NA
	Setina PB100A12 – 12" Aluminum Push Bumper	NA	NA
	Setina PB100A16 – 16" Aluminum Push Bumper	NA	NA
	Setina PB300 Push Bumper	NA	NA
AAJ <sup>1</sup> AT4 <sup>2</sup>	Optional equipment - specify <i>1-YR. SIRIUSXM RADIO SERVICE (X9B) • BLUETOOTH STREAMING AUDIO (RSL) • FOR MORE INFO, (X9A) • LEATHER WRAPPED SHIFT KNOB (CVB) • LEATHER WRAPPED STEERING WHEEL (SCL) • REMOTE USB PORT (RSX) • RR VIEW AUTO DIM MIRROR W/MICROPHONE (GN5) • SIRIUS SATELLITE RADIO (RSC) • STEERING WHEEL MOUNTED AUDIO CTRLS (RDZ) • UCONNECT VOICE COMMAND W/BLUETOOTH</i> <sup>1</sup> <i>SINGLE DVD ENTERTAINMENT -inc: Wireless Headphones (IR), Video Remote Control, 2nd Row Overhead DVD Console, High Definition Multimedia Interface, 115V Auxiliary Power Outlet, 2nd Row Overhead 9" VGA Video Screen, Charge Only Remote USB Port, SIRIUS Satellite Radio, 1-Yr SIRIUSXM Radio Service, For More Info, Call 888-539-7474 \$995.00 \$886.00 w/29S</i> <sup>2</sup>	\$689.00 <sup>1</sup>	\$993.00 <sup>2</sup>
JPR <sup>1</sup> AAJ <sup>2</sup>	Optional equipment - specify <i>Power 8 Way Seat</i> <sup>1</sup> <i>UCONNECT HANDS-FREE GROUP -inc: Leather Wrapped Shift Knob, Uconnect Voice Command w/Bluetooth, Rear View Auto Dim Mirror w/Microphone, Bluetooth Streaming Audio, Remote USB Port, Leather Wrapped Steering Wheel w/o AT4&amp;(29E,29S) -inc: SIRIUS Satellite Radio, 1-Yr SIRIUSXM Radio Service, For More Info, Call 888-539-7474 \$690.00 \$614.00 w/AT4</i> <sup>2</sup>	\$199.00 <sup>1</sup>	\$688.00 <sup>2</sup>
LSA <sup>1</sup> AHS <sup>2</sup>	Optional equipment - specify <i>Security Alarm</i> <sup>1</sup> <i>MOPAR PREMIUM ADDITION GROUP -inc: MOPAR Slush Mats, MOPAR Door Sill Guards, MOPAR Splash Guards (Requires CYC)</i> <sup>2</sup>	\$194.00 <sup>1</sup>	\$348.00 <sup>2</sup>

<b>VEHICLE:</b>	Grand Caravan (RTKH53)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	Garber Chrysler Dodge Truck Inc	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,514.00	\$21,366.00	\$21,439.00	\$21,439.00

SER <sup>1</sup> TBT <sup>2</sup>	Optional equipment - specify <i>Load Leveling &amp; Height Control</i> <sup>1</sup> <i>COMPACT SPARE TIRE</i> <sup>2</sup>	\$289.00 <sup>1</sup>	\$393.00 <sup>2</sup>
XAA <sup>1</sup> SER <sup>2</sup>	Optional equipment - specify <i>Park Sense Rear Park Assist</i> <sup>1</sup> <i>LOAD LEVELING &amp; HEIGHT CONTROL</i> <sup>2</sup>	\$249.00 <sup>1</sup>	\$288.00 <sup>2</sup>
LRH <sup>1</sup>	Labor rate per hour	\$95.00 <sup>1</sup>	\$105.00
TTG <sup>1</sup>	Temporary tag <i>INCLUDES SHIPPING COST TO END USER</i> <sup>2</sup>	\$25.00 <sup>1</sup>	\$36.00 <sup>2</sup>
TER <sup>1</sup>	Transfer existing registration (must provide tag number) <i>INCLUDES SHIPPING COST TO END USER</i> <sup>2</sup>	\$155.00 <sup>1</sup>	\$100.00 <sup>2</sup>
NST <sup>1</sup>	New state tag (specify state, county, city, sheriff, etc.) <i>INCLUDES SHIPPING COST TO END USER</i> <sup>2</sup>	\$205.00 <sup>1</sup>	\$146.00 <sup>2</sup>
	Maintenance Plan - specify	NA	NA
	Maintenance Plan - specify	NA	NA
	Maintenance Plan - specify	NA	NA
WMX585N <sup>1</sup>	Warranty - specify <i>Maximum Care Extended Warranty 5 Years 85,000 Miles -0- Deductible</i> <sup>1</sup> <i>Please contact Dealer for Latest Warranty Options and Prices</i> <sup>2</sup>	\$2,830.00 <sup>1</sup>	NA <sup>2</sup>
WMX6100N <sup>1</sup>	Warranty - specify <i>Maximum Care Extended Warranty 6 Years 100,000 Miles -0- Deductible</i> <sup>1</sup>	\$3,850.00 <sup>1</sup>	NA
WMX7100N <sup>1</sup>	Warranty - specify <i>Maximum Care Extended Warranty 7 Years 100,000 Deductible</i> <sup>1</sup>	\$4,130.00 <sup>1</sup>	NA



**CITY OF FORT LAUDERDALE**  
 Procurement Services Division  
 Fort Lauderdale, FL 33301

**BLANKET ORDER NUMBER**

PP171709-3

Federal Excise Tax No. 59-6000319  
 State Sales Tax No. 85-8013875578C-1

00000950

**VENDOR**  
 PEMBROKE MOTORS INC  
 13601 PINES BLVD  
 DBA AUTONATION CHRYSLER  
 DODGE JEEP RAM  
 PEMBROKE PINES, FL 33027  
 United States of America

**DATE OF ORDER**  
 2/6/2017

**SHIP TO**  
 Department/Divison:  
 Transportation  
 1350 W. Broward Blvd.  
 Fort Lauderdale, FL 33312  
 Department Contact Name: Anthony Casale  
 (954) 828-5765 / lplatkin@fortlauderdale.gov

**Req Number:** RQ1709011  
**Bid No:** FSA 16-VEL24.0  
**Contract No:** FSA 16-VEL24.0  
**Expiration Date:** 9/30/2017  
**Commission Approval:** 12/20/2016 CAM# 16-1457  
**Description:** 2017 Dodge Grand Caravan (RTKH53)

**INVOICES:** IMMEDIATELY UPON SHIPMENT INVOICE IN DUPLICATE SHOWING  
 OUR PURCHASE ORDER NUMBER AND DEPARTMENT AND MAIL TO:  
 Finance Department  
 Accounts Payable  
 100 N. Andrews Avenue, 6th Floor  
 Fort Lauderdale, FL 33301

Class/Item No.	Order Unit	Order Quantity	Stock-Item	Description	Unit Price	Extended Amount	FY/Account Code
1 070-06	EA	128634		Qty 6) CMY 2017 Dodge Grand Caravan (RTKH53) 7 Passenger Mini Van - FWD, as per Florida Sheriffs Association Bid # 16-VEL24.0, Spec # 38, Order Code: RTKH53; 6 @ 21,439.00 = \$128,634.00  Exterior Color Options - 2 @ Blue 2 @ Granite Pearl 2 @ Billet Clear  Interior Color Option - 6 @ Darkest Possible	\$1.00	\$128,634.00	17 / PBS580101-6416
2 070-06	EA	1710		Qty 6) Option "3KY" Additional Key, Order Code: 3KY; 6 @ \$285.00 = \$1,710.00  For Department Use Only; Replaces V6366, V5927, V6164, V5299, V6365, V5926; Total of 6 Units, cc: Samantha Laird	\$1.00	\$1,710.00	17 / PBS580101-6416

FY/Account Code	Amount
17 / PBS580101-6416	\$130,344.00

**Purchase Order Total: \$130,344.00**

- IMPORTANT:**
- Unless otherwise indicated by a line item on this P.O., payment will be made within forty-five (45) days after receipt of an invoice acceptable to the City, in accordance with the Florida Local Government Prompt Payment Act.
  - Shipping Term is F.O.B. Destination.
  - P.O. Number and receiving agency name must appear on all invoices and documents relating to this order.
  - For addi

[WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF](http://WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF)

**Director of Procurement/Designee/Authorized Signature**

Signed:

VISIT US AT [WWW.FORTLAUDERDALE.GOV](http://WWW.FORTLAUDERDALE.GOV) FOR MORE INFORMATION ON CURRENT SOLICITATIONS

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

V5299  
2004 Ford Freestar

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	12.717808	12.7	One point for each year of chronological age, based on in-service date.
Miles	10.57	84,520	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	2.75	0.42	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. <b>5 = two or more times per month average</b> <b>4 = one time per month average.</b> <b>3 = once every two months average.</b> <b>2 = once every three months average.</b> <b>1 = once every four months or less average.</b>
O&M Costs	4	87	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. <b>1=20%, 2=40%, 3=60%, 4=80%, 5=100%</b>
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. <b>1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.</b>
<b>Total Points &amp; Summary*</b>	<b>40</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good



City of Fort Lauderdale

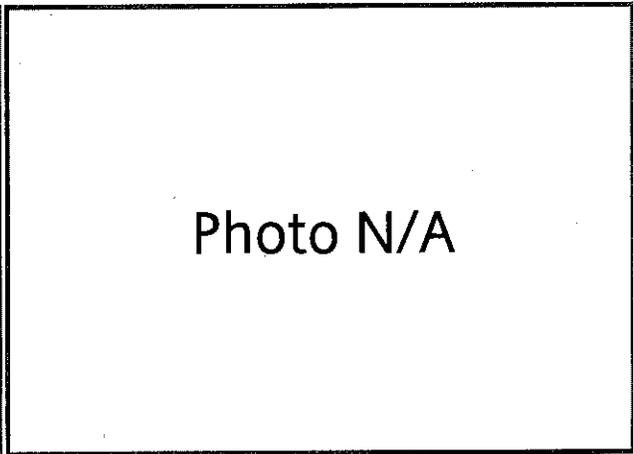
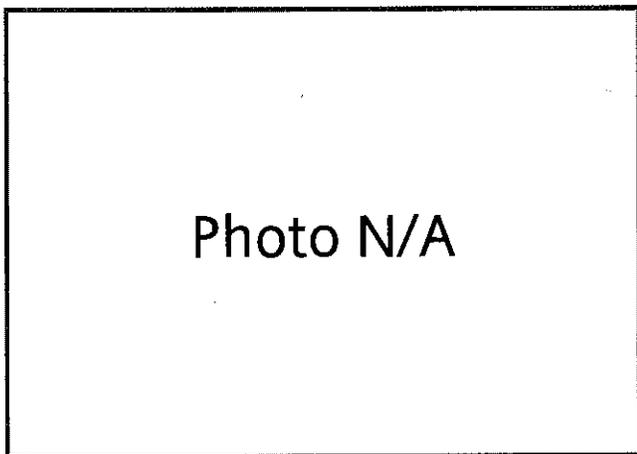
Fleet Services Vehicle Report

V5299

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: FORDX, FREESTAR, 2004 V5299 2004 FORDX FREESTAR VIN: 2FMZA50664BA92544 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: POOL VEHICLE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 04/12/2004 Retirement: 04/13/2011 Life: 84 mos.	
		WO Miles: 85,006 License: FEMA:			PO #: PO Price: Cap Cost: \$17,000.00 O&M: \$185.00 Repl: \$65.00 Monthly Total <u>\$250.00</u>	
MEMO		V5299		Replaces		
60						
		Class _____		Year _____		
						FCB5

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1410490	V5299	48,693	1/11/11	5.83	1.80	108.78	12.41	0.00	119.19
1434091	V5299	48,693	1/11/11	1.48	4.00	237.28	7.74	0.00	245.02
1521501	V5299	54,251	7/26/11	5.03	2.40	142.37	24.30	0.00	166.67
1522184	V5299	59,930	1/9/12	2.18	1.70	100.84	14.28	0.00	115.12
1583030	V5299	54,251	7/26/11	0.70	0.70	41.52	8.42	0.00	49.94
1583229	V5299	73,422	1/23/13	2.80	2.20	130.50	28.29	0.00	158.79
1631821	V5299	56,804	10/4/11	0.60	0.50	29.66	0.00	0.00	29.66
1636901	V5299	56,804	10/18/11	105.53	1.20	71.18	0.00	1,100.00	1,171.18
1665720	V5299	57,975	11/8/11	0.72	0.70	41.52	74.04	0.00	115.56
1693626	V5299	57,975	1/9/12	1.33	1.30	77.12	0.96	0.00	78.08
1693652	V5299	59,930	1/13/12	95.60	2.00	118.64	3.89	0.00	122.53
1694773	V5299	62,200	7/16/12	5.15	2.00	118.64	13.80	0.00	132.44
1823781	V5299	62,200	7/16/12	0.93	0.90	53.39	152.50	0.00	205.89
1824061	V5299	74,593	8/2/13	1.85	1.50	88.98	9.44	0.00	98.42
1875362	V5299	62,200	1/29/13	258.97	0.60	35.59	0.00	0.00	35.59
1949792	V5299	72,374	1/29/13	96.61	5.30	314.40	178.34	45.97	536.71
1950966	V5299	76,506	4/7/14	2.93	2.40	142.37	18.63	0.00	161.00
1970892	V5299	73,049	2/18/13	20.00	1.10	65.25	0.00	0.00	65.25
1977847	V5299	73,422	3/21/13	395.49	7.60	450.83	276.80	192.47	920.10
2113569	V5299	74,593	8/6/13	43.12	3.70	219.48	83.60	0.00	283.08
2115495	V5299	76,506	9/9/14	2.05	2.00	118.64	0.00	0.00	118.64
2508968	V5299	76,547	4/7/15	5.82	2.30	136.44	23.50	0.00	159.94
2508969	V5299	76,506	4/14/14	101.48	11.80	688.11	969.93	0.00	1,658.04
2849897	V5299	79,376	10/29/15	4.32	2.50	148.30	9.97	0.00	158.27
3790496	V5299	76,547	4/1/15	66.23	1.20	71.18	96.67	0.00	167.85
3815229	V5299	76,547	4/8/15	26.80	3.70	219.48	177.35	0.00	396.83
3887132	V5299	76,615	5/11/15	2.05	2.00	118.64	12.00	0.00	130.64
3924725	V5299	76,889	6/1/15	14.03	4.60	266.94	443.90	0.00	710.84
3950002	V5299	77,083	6/22/15	74.75	13.00	771.16	160.58	0.00	931.74
4265222	V5299	79,376	10/29/15	0.00	0.60	29.66	8.85	0.00	38.51
4559242	V5299	84,005	9/16/16	51.95	2.88	170.84	229.41	1,100.00	1,500.25
4561222	V5299	84,190	9/13/16	2.84	1.18	70.00	11.97	0.00	81.97
4566376	V5299	84,190	9/26/16	48.00	16.01	949.71	0.00	0.00	949.71
4633428	V5299	84,520	12/9/16	4.85	2.00	118.64	0.00	0.00	118.64
				<b>1,451.82</b>	<b>108.97</b>	<b>6,464.10</b>	<b>3,029.57</b>	<b>2,438.44</b>	<b>11,932.11</b>

WO NUMBER	UNIT	METER	CLOSE DATE	DOWN TIME	WO LAB HOURS	WO LAB COST	WO PARTS COST	WO COMM PARTS	WO COMM LABOR	TOTAL
00391587	V5299	21995	22-Oct-08	5.8	1.5	55.5	15.44	0	0	70.94
00391615	V5299	21995	22-Oct-08	0.4	0.3	11.1	8.08	0	0	19.18
00397312	V5299	24626	15-Jan-09	4.7	1	37	25.48	0	0	62.48
00419932	V5299	59047	07-Jan-10	9.1	1.7	64.6	15.17	0	0	79.77
00419960	V5299	59063	11-Jan-10	80.6	0.8	30.4	9.38	95.32	148	283.1
00418676	V5299	35872	15-Dec-09	15.3	2.6	98.8	48.95	0	0	147.75
00430139	V5299	42631	08-Jul-10	41.8	4.3	163.4	198.27	0	0	361.67
00430113	V5299	42631	06-Jul-10	6.5	2.5	95	26.54	0	0	121.54
00425180	V5299	63573	12-Apr-10	0.8	0.7	26.6	72.48	0	0	99.08
00424653	V5299	63044	02-Apr-10	32.2	5.6	212.8	115.42	0	0	328.22
00408187	V5299	30567	07-Jul-09	2	2	74	37.66	0	0	111.66
00408196	V5299	30567	07-Jul-09	0.8	0.7	25.9	1.06	0	0	26.96
00343018	V5299	13446	26-Jul-06	1.5	1.6	0	17.85	0	0	17.85
00336166	V5299	10714	29-Mar-06	11.9	0	0	0	0	0	0
00335727	V5299	10714	21-Mar-06	2.2	2.2	76.58	21.66	0	0	98.24
00335735	V5299	10714	28-Mar-06	179.8	0	0	0	0	0	0
00353603	V5299	17277	25-Jan-07	1.6	1.6	57.6	3.56	0	0	61.16
00353590	V5299	17277	25-Jan-07	1.5	1.5	54	21.68	0	0	75.68
00361011	V5299	19524	31-May-07	2.9	3	108	16.09	0	0	124.09
00361038	V5299	19625	01-Jun-07	15.3	3.3	118.8	133.4	0	0	252.2
00310555	V5299	1528	19-Oct-04	2.5	1.7	53.69	10.13	0	0	63.82
00310594	V5299	1528	20-Oct-04	0	0	0	0	0	0	0
00319245	V5299	3475	03-May-05	5.6	2.5	82.5	8.01	0	0	90.51
00310453	V5299	1528	19-Oct-04	38.7	0	0	0	0	0	0
00374283	V5299	19740	11-Jan-08	2.9	2.9	104.4	34.89	0	0	139.29
00374306	V5299	19740	11-Jan-08	3	3	108	0	0	0	108
00377559	V5299	32268	07-Mar-08	1.8	1.7	61.2	0	0	0	61.2
00326592	V5299	6931	11-Oct-05	189	0	0	0	0	0	0
00326358	V5299	6813	28-Sep-05	2	2	66	7.6	0	0	73.6
				<b>662.2</b>	<b>50.7</b>	<b>1785.87</b>	<b>848.8</b>	<b>95.32</b>	<b>148</b>	<b>2877.99</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
2,114.02	159.67	8,249.97	3,878.37	2,681.76	14,810.10

64

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VEHICLE

2008 Dodge Caravan

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.8054795	7.8	One point for each year of chronological age, based on in-service date.
Miles	13.89	111,141	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.69	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	5	119	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

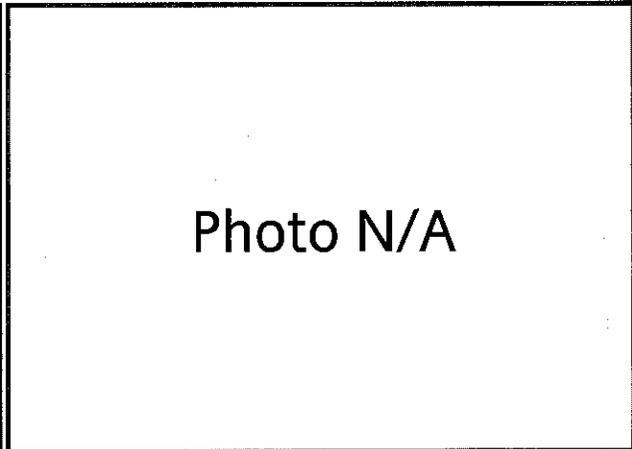
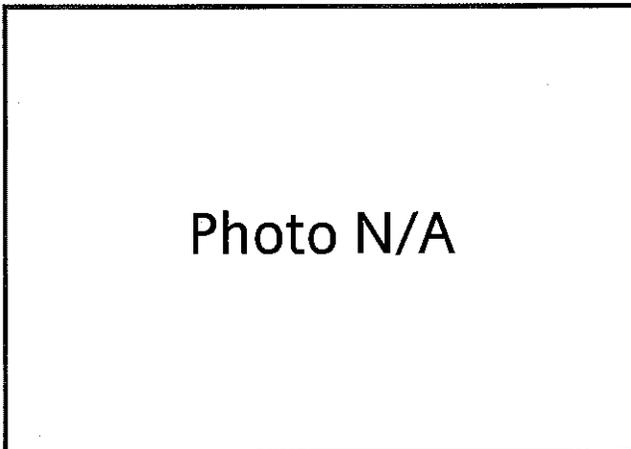
Fleet Services Vehicle Report

V6365

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 14A Dept: POL020401-D Yr: DODGE, CARAVAN, 2009 V6365 2009 DODGE CARAVAN VIN: 2D8HN44E99R623798 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: GEIGER, DONALD		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: _____ Received: In Service: 03/10/2009 Retirement: 03/11/2014 Life: 60 mos.	
		WO Miles: 111,988 License: FEMA:			PO #: PO Price: Cap Cost: \$19,094.00 O&M: \$244.00 Repl: \$93.00 Monthly Total \$337.00	
205	MEMO	V6365		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412159	V6365	32,501	1/10/11	2.50	2.50	148.30	11.53	0.00	159.83	
1433249	V6365	32,501	1/13/11	71.13	3.00	177.96	50.73	0.00	228.69	
1513988	V6365	35,808	5/3/11	29.36	1.30	77.12	109.90	0.00	187.02	
1522013	V6365	35,808	5/3/11	1.77	1.90	112.71	10.15	0.00	122.86	
1522697	V6365	43,874	1/24/12	1.80	1.80	106.78	11.85	0.00	118.63	
1527109	V6365	38,011	7/20/11	3.85	2.10	124.57	17.46	0.00	142.03	
1577313	V6365	35,808	7/19/11	3.00	3.00	177.96	6.39	0.00	184.35	
1578919	V6365	35,810	7/20/11	2.42	2.00	118.64	46.06	0.00	164.70	
1579011	V6365	38,011	7/22/11	25.62	4.80	284.74	147.47	0.00	432.21	
1579075	V6365	49,997	8/8/12	2.15	1.80	106.78	11.62	0.00	118.40	
1613120	V6365	39,299	9/7/11	1.05	1.10	65.25	0.00	0.00	65.25	
1617351	V6365	39,299	10/13/11	1.03	1.00	59.32	239.40	0.00	298.72	
1617562	V6365	39,299	9/13/11	0.85	0.80	47.46	119.70	0.00	167.16	
1637464	V6365	39,299	10/12/11	0.82	0.80	47.46	119.70	0.00	167.16	
1703646	V6365	43,874	1/27/12	72.95	1.80	106.78	86.31	0.00	193.09	
1703879	V6365	55,223	1/29/13	2.59	2.10	124.57	6.15	0.00	130.72	
1805419	V6365	48,391	6/21/12	57.82	12.30	729.64	423.17	0.00	1,152.81	
1840978	V6365	49,997	8/8/12	4.71	4.10	243.21	101.08	0.00	344.29	
1842436	V6365	64,981	7/30/13	4.60	1.90	112.71	17.48	0.00	130.19	
1897237	V6365	52,250	10/29/12	2.05	2.00	118.64	132.52	0.00	251.16	
1926270	V6365	52,250	12/11/12	0.51	0.50	29.66	0.00	0.00	29.66	
1933185	V6365	53,731	1/30/13	72.36	10.40	616.93	674.27	0.00	1,291.20	
1954686	V6365	73,048	1/21/14	2.43	2.10	124.57	9.10	0.00	133.67	
1994645	V6365	55,223	3/28/13	82.57	7.60	450.83	11.52	425.00	887.35	
1999814	V6365	57,773	4/1/13	3.25	0.80	47.46	132.52	0.00	179.98	
2007097	V6365	58,371	4/16/13	87.83	4.80	284.74	0.00	338.50	623.24	
2031058	V6365	61,785	5/14/13	24.83	3.70	219.48	83.42	0.00	302.90	
2041417	V6365	62,662	6/7/13	159.18	10.00	593.20	320.33	0.00	913.53	
2051647	V6365	62,663	6/13/13	4.48	2.00	118.64	61.42	0.00	180.06	
2110710	V6365	64,996	8/7/13	138.08	4.20	249.14	172.68	0.00	421.82	
2112117	V6365	77,984	7/1/14	2.55	2.50	148.30	37.96	0.00	186.26	
2142965	V6365	66,321	8/30/13	2.10	2.10	124.57	137.00	0.00	261.57	
2167501	V6365	66,892	9/17/13	1.03	1.10	65.25	0.00	0.00	65.25	
2225530	V6365	68,437	10/18/13	1.20	1.20	71.18	221.38	0.00	292.56	
2243391	V6365	70,328	10/31/13	17.17	1.70	100.84	74.64	0.00	175.48	
2395227	V6365	73,048	1/28/14	54.43	7.90	468.63	154.40	0.00	623.03	
2397507	V6365	84,276	1/20/15	1.63	1.50	88.98	12.75	0.00	101.73	
2458672	V6365	73,990	3/5/14	1.02	1.00	59.32	137.00	0.00	196.32	
2633331	V6365	77,984	6/30/14	114.68	6.10	361.85	227.70	0.00	589.55	
2640030	V6365	92,882	7/14/15	6.34	1.30	77.12	12.75	0.00	89.87	
2924724	V6365	134,205	9/30/14	27.90	2.40	142.37	0.00	0.00	142.37	
3132556	V6365	81,360	11/17/14	231.40	9.40	557.61	389.84	45.00	992.45	
3694341	V6365	84,276	1/23/15	72.25	7.40	438.97	600.38	0.00	1,039.35	
3905247	V6365	91,784	5/21/15	18.88	9.40	557.61	665.98	49.95	1,173.54	
3974668	V6365	91,784	6/19/15	0.00	0.50	29.66	0.00	0.00	29.66	
4026469	V6365	93,132	8/3/15	112.00	19.90	1,180.47	549.13	0.00	1,729.60	
4106147	V6365	93,994	8/19/15	15.65	4.83	286.52	276.12	0.00	562.64	
4302614	V6365	99,998	11/17/15	13.09	4.79	284.14	222.56	0.00	506.70	
4348120	V6365	100,527	12/10/15	22.13	6.80	403.38	509.23	0.00	912.61	
4364530	V6365	100,511	12/22/15	4.14	2.17	128.72	8.25	0.00	136.97	
4369113	V6365		6/29/16	7.46	2.20	130.50	12.15	0.00	142.65	
4369116	V6365	100,527	12/31/15	42.49	5.17	306.68	93.24	550.00	949.92	
4429017	V6365	103,782	3/16/16	2.86	0.80	47.46	98.19	0.00	145.65	
4489709	V6365	107,209	5/25/16	9.64	2.20	130.50	14.07	0.00	144.57	
					<b>1,649.25</b>	<b>202.56</b>	<b>12,015.86</b>	<b>7,488.65</b>	<b>1,408.45</b>	<b>20,912.96</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00418532	V6365	11277	11-Dec-09	1.9	1.9	72.2	439.6	0	511.8	
00418511	V6365	11277	11-Dec-09	2.2	2.2	83.6	15.88	0	99.48	
00423011	V6365	16980	03-Mar-10	20.8	4	152	62.78	0	214.78	
00417704	V6365	113	25-Nov-09	0.5	0.5	19	0	0	19	
00424681	V6365	19070	01-Apr-10	4	2.2	83.6	23.08	0	106.68	
00429684	V6365	23321	29-Jun-10	95.3	4.5	171	161.47	0	332.47	
00433500	V6365	27806	31-Aug-10	4.4	3.3	125.4	219.8	0	345.2	
00432987	V6365	27100	20-Aug-10	0.7	0.7	26.6	46.06	0	72.66	
00407856	V6365	5	30-Jun-09	4.5	4.5	166.5	0	0	166.5	
00406052	V6365	5	03-Jun-09	1.5	1.5	55.5	0	0	55.5	
00402028	V6365	0	31-Mar-09	2.9	1	37	0	0	37	
					<b>138.7</b>	<b>26.3</b>	<b>992.4</b>	<b>968.67</b>	<b>0</b>	<b>1961.07</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,787.95	228.86	13,008.26	8,457.32	1,408.45	22,874.03

25

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

V5925  
2007 Chevrolet Uplander

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.9287671	9.9	One point for each year of chronological age, based on in-service date.
Miles	11.06	88,502	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.53	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	4	88	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

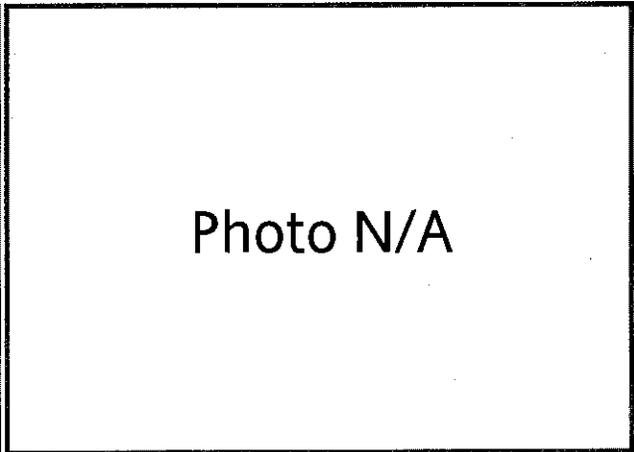
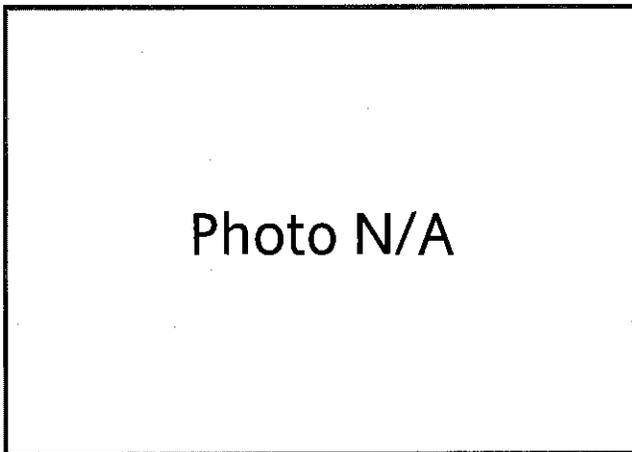
Fleet Services Vehicle Report

V5926

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: CHVRL, UPLANDER, 2007 V5926 2007 CHVRL UPLANDER VIN: 1GNDU23177D164149 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: TORRES, DANIEL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 01/25/2007 Retirement: 01/25/2014 Life: 84 mos.	
		WO Miles: 86,628 License: FEMA:			PO #: PO Price: Cap Cost: \$15,641.00 O&M: \$185.00 Rept: \$65.00 Monthly Total <u>\$250.00</u>	
60	MEMO	V5926		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1406859	V5926	38,273	12/7/10	27.73	5.90	349.99	184.64	0.00	534.63
1411474	V5926	40,305	1/20/11	5.18	1.60	94.91	22.16	0.00	117.07
1416799	V5926	38,274	12/15/10	0.04	0.00	0.00	36.88	0.00	36.88
1442876	V5926	40,305	1/20/11	1.02	1.00	59.32	145.46	0.00	204.78
1471460	V5926	40,306	3/1/11	0.88	1.00	59.32	70.22	0.00	129.54
1521809	V5926	53,849	1/6/12	3.02	2.60	154.23	83.13	0.00	237.36
1522493	V5926	47,765	7/6/11	2.67	2.00	118.64	17.93	0.00	136.57
1569581	V5926	47,765	7/6/11	46.74	3.10	183.89	116.02	0.00	299.91
1569981	V5926	61,174	6/27/12	1.70	1.60	94.91	22.99	0.00	117.90
1648923	V5926	50,149	10/28/11	0.50	0.50	29.66	1.83	0.00	31.49
1675561	V5926	52,052	12/8/11	0.52	0.50	29.66	79.19	0.00	108.85
1677180	V5926	52,052	6/28/12	17.48	5.70	338.12	141.34	0.00	479.46
1688274	V5926	53,336	12/30/11	0.32	0.30	17.80	9.26	0.00	27.06
1691673	V5926	53,848	1/6/12	32.70	6.50	385.58	247.28	0.00	632.86
1692948	V5926	66,920	1/8/13	3.77	1.90	112.71	12.49	0.00	125.20
1813311	V5926	70,766	7/22/13	5.88	1.40	83.05	2.04	0.00	85.09
1885784	V5926	65,101	10/17/12	79.26	3.10	183.89	43.82	0.00	227.71
1917844	V5926	65,906	11/28/12	3.32	2.40	142.37	299.19	0.00	441.56
1942729	V5926	72,004	1/31/14	2.05	2.00	118.64	18.24	0.00	136.88
2005224	V5926	68,811	4/9/13	23.75	8.20	486.42	78.90	0.00	565.32
2013784	V5926	68,895	4/22/13	18.34	2.50	148.30	0.00	0.00	148.30
2079020	V5926	97,064	8/13/14	2.07	2.10	124.57	20.10	0.00	144.67
2097571	V5926	70,766	7/24/13	44.90	2.50	148.30	78.02	0.00	226.32
2148165	V5926	70,880	9/3/13	4.68	1.80	108.78	46.08	0.00	152.84
2408801	V5926	97,064	3/16/15	1.70	1.80	106.78	24.16	0.00	130.94
2408802	V5926	72,004	1/31/14	2.70	2.00	118.64	5.90	0.00	124.54
2752511	V5926	81,797	10/5/15	3.85	2.03	120.42	20.48	0.00	140.90
3317571	V5926	97,064	12/15/14	207.46	4.10	243.21	290.90	410.00	944.11
3766694	V5926	97,064	3/19/15	76.24	4.20	249.14	268.41	0.00	537.55
3967040	V5926	68,000	6/24/15	54.32	9.00	533.88	197.35	523.28	1,254.51
4077624	V5926	84,170	8/14/15	53.70	4.90	290.67	173.25	0.00	463.92
4106798	V5926	84,170	8/20/15	8.47	1.92	113.89	0.00	0.00	113.89
4198787	V5926	81,797	9/30/15	5.87	0.75	44.49	0.00	0.00	44.49
4209982	V5926	81,951	10/8/15	22.52	8.19	485.83	239.08	0.00	724.91
4227208	V5926	81,951	10/15/15	23.64	4.38	259.52	197.45	0.00	457.27
4332529	V5926	83,239	12/3/15	25.75	7.61	451.43	401.67	0.00	853.10
4392892	V5926	83,240	1/28/16	7.89	0.88	40.34	0.00	0.00	40.34
4423200	V5926	81,797	5/13/16	3.05	2.50	148.30	14.85	0.00	163.15
4483337	V5926	85,502	5/27/16	22.36	2.38	141.18	108.84	49.95	299.97
4535531	V5926	85,502	8/5/16	29.79	5.57	330.41	245.86	0.00	576.27
				<b>877.83</b>	<b>122.21</b>	<b>7,249.50</b>	<b>3,985.39</b>	<b>983.23</b>	<b>12,218.12</b>

wo number	unit	meter	close date	downtime	wo labor hour	wo labor cost	wo parts cost	wo comm part cost	wo comm labor cost	total
00387669	V5926	15284	25-Aug-08	7	1.5	54	9.45	0	0	63.45
00397041	V5926	20256	12-Jan-09	5.8	1.7	62.9	16.3	0	0	79.2
00391875	V5926	17548	27-Oct-08	8.8	1.8	66.6	11.1	0	0	77.7
00397061	V5926	20256	12-Jan-09	0.5	0.5	18.5	8.08	0	0	26.58
00437824	V5926	37220	17-Nov-10	12.4	4.4	176	209.12	0	0	385.12
00437711	V5926	37220	16-Nov-10	14	0	0	0	0	0	0
00420137	V5926	29705	12-Jan-10	5.6	2.5	95	17.29	0	0	112.29
00411250	V5926	26459	20-Aug-09	1	1	37	2.23	0	0	39.23
00417144	V5926	29384	24-Nov-09	165.1	1.2	45.6	0	0	0	45.6
00417769	V5926	29429	30-Nov-09	0.3	0.2	7.6	0	0	0	7.6
00416511	V5926	29160	10-Nov-09	26.4	0.4	15.2	0	0	0	15.2
00418495	V5926	29687	14-Dec-09	93.4	2.4	91.2	0	0	0	91.2
00416978	V5926	29369	17-Nov-09	28.3	0	0	0	0	0	0
00416629	V5926	29160	10-Nov-09	1.5	0.9	34.2	116.53	0	0	150.73
00430665	V5926	30655	15-Jul-10	2.6	2.6	98.8	18.41	0	0	117.21
00409469	V5926	26440	24-Jul-09	10.1	1.4	51.8	14.97	0	0	66.77
00409499	V5926	26442	24-Jul-09	0.4	0.2	7.4	8.46	0	0	15.86
00370381	V5926	10078	02-Nov-07	1.5	1.5	54	10.17	0	0	64.17
00370206	V5926	10078	02-Nov-07	51.8	1.2	43.2	0	0	0	43.2
00379433	V5926	9746	14-Apr-08	2.8	2.7	97.2	10.45	0	0	107.65
00374415	V5926	6164	15-Jan-08	2.1	2.1	75.6	11.9	0	0	87.5
00376439	V5926	7199	18-Feb-08	0.4	0.4	14.4	0	0	0	14.4
00380840	V5926	10623	07-May-08	2	0.9	32.4	54.28	0	0	86.68
				<b>443.8</b>	<b>31.5</b>	<b>1178.6</b>	<b>518.74</b>	<b>0</b>	<b>0</b>	<b>1697.34</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,321.63	153.71	8,428.10	4,504.13	983.23	13,915.46

63

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

V2166

2005 Dodge Caravan

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.7260274	7.7	One point for each year of chronological age, based on in-service date.
Miles	14.91	119,263	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.72	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	4	77	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

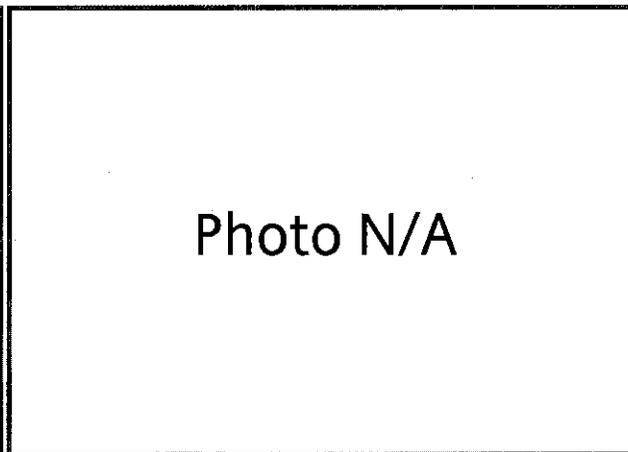
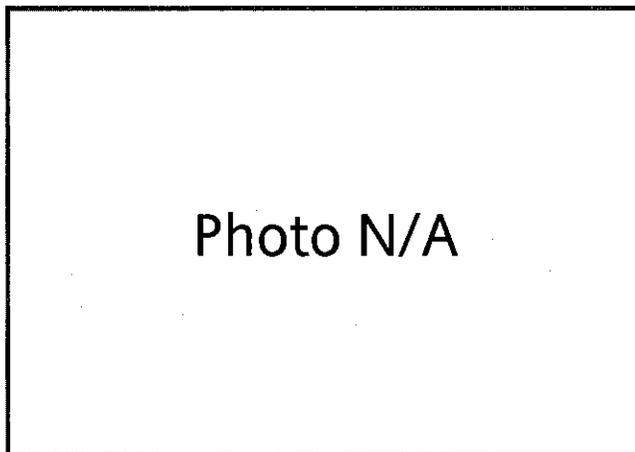
Fleet Services Vehicle Report

V6366

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03 Dept: POL020401-D Yr: DODGE, CARAVAN, 2009 V6366 2009 DODGE CARAVAN VIN: 2D8HN44E59R623796 Supervisor: CAPT. SOUSA, FRANK Driver: DIAMOND, ALLEN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 04/08/2009 Retirement: 04/08/2016 Life: 84 mos.	
		WO Miles: 119,845 License: FEMA:			PO #: PO Price: Cap Cost: \$19,194.00 O&M: \$87.00 Repl: \$310.00 Monthly Total \$397.00	
MEMO		V6366		Replaces		
60						
		Class _____		Year _____		
				FCBS _____		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412161	V6366	39,781	2/8/11	3.12	2.10	124.57	10.37	0.00	134.94
1456852	V6366	39,781	2/11/11	73.72	4.50	266.94	293.72	0.00	560.66
1523973	V6366	46,346	5/16/11	6.20	1.50	88.98	10.15	0.00	99.13
1524182	V6366	50,452	9/12/11	12.20	0.00	0.00	11.80	0.00	11.80
1533601	V6366	64,203	7/16/12	4.70	2.00	118.64	11.82	0.00	130.26
1618035	V6366	54,900	1/3/12	2.22	2.20	130.50	15.60	0.00	146.10
1689459	V6366	54,900	1/3/12	3.73	3.70	219.48	53.92	0.00	273.40
1690179	V6366	59,443	4/3/12	7.58	2.20	130.50	19.04	0.00	149.54
1752646	V6366	70,612	10/18/12	7.46	2.10	124.57	9.70	0.00	134.27
1756861	V6366	59,443	5/18/12	2.98	2.00	118.64	223.08	0.00	341.72
1824037	V6366	86,390	7/15/13	4.37	2.00	118.64	17.48	0.00	136.12
1847142	V6366	64,891	8/16/12	1.02	1.00	59.32	46.06	0.00	105.38
1892387	V6366	78,616	1/15/13	2.27	1.80	106.78	9.70	0.00	116.48
1934108	V6366	76,778	12/26/12	0.30	0.40	23.73	1.26	0.00	24.99
1945705	V6366	78,616	1/23/13	121.95	5.30	314.40	233.25	0.00	547.65
1946682	V6366	83,264	4/15/13	2.50	1.60	94.91	18.68	0.00	113.59
2010724	V6366	91,072	10/14/13	1.92	1.80	106.78	15.00	0.00	121.78
2013598	V6366	83,264	4/19/13	3.31	0.50	29.66	0.00	49.95	79.61
2088759	V6366	86,390	7/16/13	12.55	0.50	29.66	0.00	0.00	29.66
2093090	V6366	87,402	7/10/14	8.28	1.80	106.78	13.60	0.00	120.38
2212593	V6366	88,890	10/14/13	7.18	0.70	41.52	0.00	49.95	91.47
2219306	V6366	81,072	12/30/13	4.20	2.80	166.10	9.10	0.00	175.20
2362923	V6366	109,001	12/30/13	52.00	1.00	59.32	0.00	1,400.00	1,459.32
2370380	V6366	93,066	4/2/14	1.38	1.40	83.05	9.10	0.00	92.15
2374892	V6366	90,949	1/8/14	50.17	4.10	243.21	0.00	0.00	243.21
2380859	V6366	91,072	1/27/14	272.97	6.20	367.78	0.00	909.72	1,277.50
2404296	V6366	91,072	2/13/14	270.86	2.30	136.44	0.00	0.00	136.44
2499413	V6366	93,066	4/2/14	2.97	2.40	142.37	312.05	0.00	454.42
2499422	V6366	99,979	10/10/14	3.18	3.00	177.96	17.96	0.00	195.92
2659330	V6366	109,161	7/15/15	2.17	1.50	88.98	17.43	0.00	106.41
2659331	V6366	97,402	7/14/14	33.56	2.80	166.10	76.44	0.00	242.54
2709102	V6366	97,625	7/30/14	0.53	0.50	29.66	0.00	0.00	29.66
2995874	V6366	102,798	1/13/15	4.08	2.80	166.10	9.15	0.00	175.25
2995875	V6366	99,979	10/14/14	35.44	7.70	456.76	60.12	0.00	516.88
3800011	V6366	102,833	1/5/15	1.42	1.40	83.05	71.92	0.00	154.97
3689127	V6366	105,803	4/14/15	1.42	1.40	83.05	8.70	0.00	91.75
3830012	V6366	111,600	10/12/15	4.57	1.67	99.06	8.25	0.00	107.31
3830082	V6366	105,803	4/15/15	10.18	2.70	160.16	445.12	0.00	605.28
3882534	V6366	107,487	5/8/15	0.41	0.40	23.73	0.00	0.00	23.73
3951886	V6366	108,185	6/15/15	33.38	4.70	278.80	72.24	0.00	351.04
3974625	V6366	108,402	8/19/15	0.00	0.90	53.39	0.00	0.00	53.39
4028414	V6366	109,161	7/18/15	21.92	1.80	106.78	45.63	0.00	152.41
4225411	V6366	111,804	10/13/15	7.91	2.88	170.84	129.23	0.00	300.07
4294674	V6366	112,667	11/17/15	30.31	4.00	237.28	71.50	0.00	308.78
4339555	V6366	114,582	12/3/15	7.12	1.04	59.32	0.00	0.00	59.32
4364650	V6366	114,562	2/1/16	2.02	2.33	138.22	17.28	0.00	155.50
4396528	V6366	114,562	2/10/16	59.23	4.28	253.89	136.23	0.00	389.12
4427169	V6366		5/10/16	2.17	2.20	130.50	7.90	0.00	138.40
4432652	V6366	115,961	3/25/16	25.27	2.86	169.66	197.46	0.00	367.12
4436501	V6366	116,170	3/28/16	1.84	0.17	10.08	0.00	0.00	10.08
4447862	V6366	116,170	4/11/16	21.53	1.85	109.74	0.00	0.00	109.74
4480112	V6366		7/28/16	3.95	1.33	78.90	7.65	0.00	86.55
4480115	V6366	116,846	5/10/16	3.89	2.00	118.64	3.50	0.00	122.14
4515529	V6366	118,138	7/1/16	4.22	2.50	148.30	72.13	0.00	220.43
4522077	V6366	118,418	8/12/16	82.95	9.70	575.40	549.81	328.86	1,454.07
4532882	V6366	119,845	12/6/16	0.00	2.17	128.72	7.70	0.00	136.42
4574319	V6366	119,263	9/29/16	2.66	1.70	100.84	98.19	0.00	199.03
				<b>1,351.24</b>	<b>134.14</b>	<b>7,957.18</b>	<b>3,474.82</b>	<b>2,738.48</b>	<b>14,170.48</b>

WO number	unit	meter	close date	down time	no labor hour	no labor cost	no part cost	no comm part cost	no comm labor	Total
00437899	V6366	35798	17-Nov-10		4	1.7	68	12.58	0	80.58
00437916	V6366	35798	17-Nov-10		0.7	0.7	28	4.23	0	32.23
00413412	V6366	5568	24-Sep-09		5.3	2.3	85.1	16.56	0	101.66
00423676	V6366	19853	16-Mar-10		1	1	38	0.95	0	38.95
00419052	V6366	13324	21-Dec-09		1	0.6	22.8	0	0	22.8
00417570	V6366	10991	24-Nov-09		3	1.5	57	16.66	0	73.66
00422616	V6366	18059	23-Feb-10		1.5	1.3	49.4	15.9	0	65.3
00427806	V6366	25214	24-May-10		3.7	3.2	121.6	25.52	0	147.12
00433104	V6366	33073	24-Aug-10		1.3	1.1	41.8	12.93	0	54.73
00402857	V6366	0	13-Apr-09		1.4	1.3	48.1	0	0	48.1
					<b>22.9</b>	<b>14.7</b>	<b>559.8</b>	<b>105.33</b>	<b>0</b>	<b>665.13</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,374.14	148.84	8,516.98	3,580.15	2,738.48	14,835.61

67

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

Y8887

2007 Chevrolet Uplander

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.9287671	9.9	One point for each year of chronological age, based on in-service date.
Miles	13.13	105,062	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.70	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	5	145	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

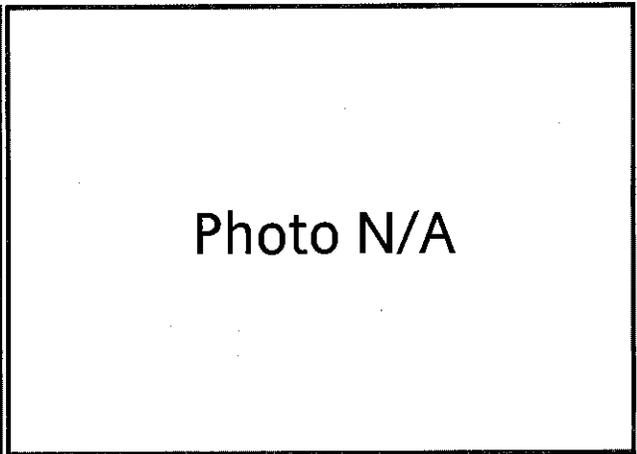
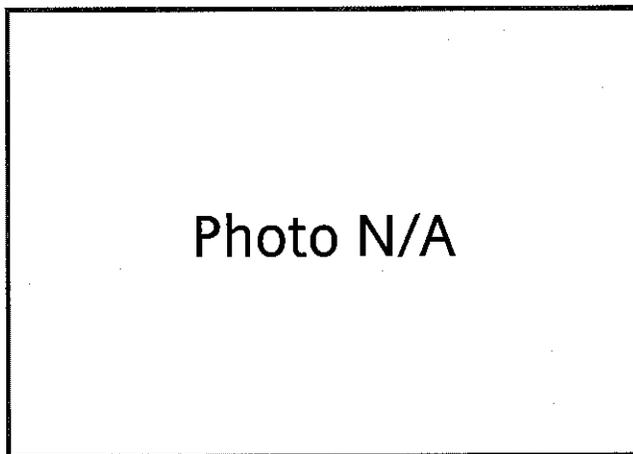
Fleet Services Vehicle Report

V5927

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: CHVRL, UPLANDER, 2007 V5927 2007 CHVRL UPLANDER VIN: 1GNDU23167D165759 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: PACHECO, JORGE	AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 01/25/2007 Retirement: 01/25/2014 Life: 84 mos.		
	WO Miles: 105,062 License: FEMA:			PO #: PO Price: Cap Cost: \$15,641.00 O&M: \$185.00 Repl: \$65.00 Monthly Total \$250.00		
60	MEMO	V5927		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1411475	V5927	48,364	2/2/11		5.83	2.00	118.64	16.50	0.00	135.14
1418522	V5927	46,713	12/17/10		2.06	1.50	88.96	50.05	0.00	139.03
1452230	V5927	48,364	2/3/11		3.32	3.30	195.78	100.05	0.00	295.81
1500852	V5927	61,656	4/12/11		0.50	0.50	29.66	0.00	0.00	29.66
1511813	V5927	61,656	5/2/11		37.73	3.30	195.78	16.64	0.00	212.40
1522874	V5927	60,575	2/28/12		1.13	2.50	148.30	43.40	0.00	191.70
1523399	V5927	61,656	6/21/11		8.15	2.10	124.57	17.93	0.00	142.50
1558796	V5927	61,656	11/22/11		1.55	1.50	88.96	26.67	0.00	115.85
1589551	V5927	61,656	11/23/11		28.12	4.70	278.80	246.68	0.00	525.48
1600624	V5927	61,656	8/23/11		52.68	3.70	219.48	58.35	0.00	277.83
1637037	V5927	61,658	10/12/11		0.20	0.20	11.86	0.00	0.00	11.86
1665186	V5927	64,223	7/5/12		7.95	2.00	118.64	22.99	0.00	141.63
1726174	V5927	60,575	2/29/12		21.30	4.70	278.80	109.33	0.00	388.13
1726828	V5927	73,815	3/4/13		2.94	2.80	166.10	77.28	0.00	243.38
1789297	V5927	63,199	6/13/12		254.35	0.00	0.00	0.00	0.00	0.00
1805298	V5927	64,025	6/19/12		1.72	1.70	100.84	79.19	0.00	180.03
1817270	V5927	66,000	7/5/12		0.49	0.50	29.66	9.28	0.00	38.92
1818427	V5927	67,716	11/5/12		1.83	1.80	112.71	17.99	0.00	130.70
1837518	V5927	63,199	8/2/12		0.01	0.00	0.00	0.00	60.00	60.00
1862854	V5927	66,484	9/10/12		4.07	1.30	77.12	0.00	0.00	77.12
1892420	V5927	67,025	10/8/12		0.54	0.60	35.59	87.63	0.00	123.22
1902625	V5927	67,716	11/6/12		20.03	1.30	77.12	10.29	0.00	87.41
1904293	V5927	79,200	7/1/13		5.27	1.90	112.71	11.79	0.00	124.50
1981921	V5927	67,716	3/7/13		59.81	8.30	492.36	309.46	0.00	801.82
1983563	V5927	66,975	3/20/14		2.17	2.00	118.64	19.79	0.00	138.43
1985873	V5927	73,615	3/11/13		5.60	3.50	207.62	149.57	0.00	357.19
2064201	V5927	79,200	7/30/13		468.83	14.50	860.14	789.98	0.00	1,850.12
2064762	V5927	82,056	11/7/13		4.23	1.80	94.91	11.79	0.00	106.70
2112435	V5927	79,802	7/31/13		0.63	0.80	47.46	0.00	0.00	47.46
2117725	V5927	79,880	8/14/13		114.33	1.20	71.18	0.00	1,000.00	1,071.18
2173053	V5927	81,250	9/23/13		2.00	2.00	118.64	2.00	0.00	120.64
2262602	V5927	82,096	11/8/13		13.08	3.60	213.55	0.00	0.00	213.55
2286530	V5927	91,485	7/10/14		1.17	1.20	71.18	11.85	0.00	83.03
2447112	V5927	85,363	2/20/14		0.63	0.70	41.52	103.09	0.00	144.61
2478835	V5927	101,321	2/27/15		2.37	2.40	142.37	9.59	0.00	151.96
2478836	V5927	86,884	3/20/14		0.97	1.00	59.32	0.00	0.00	59.32
2543923	V5927	88,608	4/24/14		2.59	2.00	118.64	0.00	0.00	118.64
2658586	V5927	91,485	7/29/14		294.96	8.20	545.74	297.72	600.00	1,443.46
2661346	V5927	94,120	10/20/14		1.73	1.80	105.78	0.00	0.00	105.78
2808859	V5927	93,729	9/16/14		258.82	6.80	403.38	298.23	410.39	1,112.00
2883581	V5927	93,729	9/18/14		11.65	1.40	83.05	0.00	2,754.57	2,837.62
2952231	V5927	84,261	10/20/14		276.98	2.60	154.23	5.90	24.00	184.13
3046917	V5927	103,730	7/15/15		6.92	1.90	112.71	14.81	0.00	127.52
3311494	V5927	95,268	12/4/14		75.00	4.40	261.01	222.74	0.00	483.75
3737070	V5927	101,321	2/27/15		4.57	4.00	237.28	217.55	0.00	454.83
3814968	V5927	102,587	4/21/15		228.04	4.50	266.94	103.68	0.00	370.62
4029085	V5927	103,930	11/9/15		3.55	2.20	130.50	10.95	0.00	141.45
4201988	V5927	103,735	10/1/15		2.95	1.60	94.91	0.00	0.00	94.91
4252203	V5927	103,930	11/9/15		66.31	17.46	1,035.73	0.00	350.00	1,385.73
4288763	V5927	103,930	11/9/15		0.00	0.70	41.52	201.56	0.00	243.08
4411573	V5927	104,405	3/31/16		4.37	2.00	118.64	14.90	0.00	133.54
4414064	V5927	103,930	2/25/16		0.04	0.00	0.00	0.00	24.00	24.00
4440907	V5927		7/28/16		0.13	1.90	112.71	14.04	0.00	126.75
4440909	V5927	104,405	4/1/16		8.00	4.10	243.21	0.00	0.00	243.21
4473819	V5927	104,405	5/2/16		0.23	1.77	105.00	0.00	0.00	105.00
4529484	V5927	104,842	7/25/16		6.92	6.08	360.67	349.64	0.00	710.31
4531164	V5927	105,062	12/9/16		1.00	2.50	148.30	10.70	0.00	159.00
4634109	V5927	105,062			154.12	2.40	142.37	0.00	0.00	142.37
					<b>2,541.57</b>	<b>168.11</b>	<b>9,972.29</b>	<b>4,171.74</b>	<b>5,222.96</b>	<b>19,366.99</b>

wo number	unit	meter	close date	down time	labor hour	labor cost	parts cost	sublet cost	total cost	
00388068	V5927	18640	03-Sep-08		50.7	0	0	0	0	
00385992	V5927	18124	13-Aug-08		300.4	0	0	0	0	
00393609	V5927	22336	19-Nov-08		6.6	2	74	11.62	85.62	
00385968	V5927	18120	31-Jul-08		2.5	1.3	45.8	9.93	56.73	
00385961	V5927	18120	31-Jul-08		5.5	0.5	18	8.08	26.08	
00422422	V5927	38726	19-Feb-10		1.5	1.4	53.2	19.62	72.82	
00422430	V5927	38726	22-Feb-10		68.2	4.4	167.2	347.62	514.82	
00414048	V5927	34432	06-Oct-09		86.8	0	0	0	0	
00414041	V5927	34427	02-Oct-09		2.5	1.5	57	17.4	74.4	
00414052	V5927	34427	02-Oct-09		0.9	0.9	34.2	54.28	88.48	
00424749	V5927	41209	08-Apr-10		137.5	5.8	220.4	624.8	845.2	
00433713	V5927	43405	07-Sep-10		88.5	2.5	95	0	95	
00429588	V5927	43405	30-Jun-10		141.6	3.8	144.4	87.13	231.53	
00435306	V5927	44601	04-Oct-10		7.6	2.3	92	11.66	103.66	
00429559	V5927	43405	24-Jun-10		2.2	2.2	83.6	20.75	104.35	
00400968	V5927	27655	13-Mar-09		5.4	4.3	159.1	256.79	415.89	
00407349	V5927	50878	23-Jun-09		1.4	1.3	48.1	0	48.1	
00407346	V5927	31871	23-Jun-09		2.1	1.6	59.2	21.32	80.52	
00398468	V5927	25762	03-Feb-09		3.4	2.2	81.4	16.31	97.71	
00409549	V5927	32421	29-Jul-09		54.2	2.4	88.8	58.4	147.2	
00407558	V5927	31884	25-Jun-09		0.7	0.7	25.9	0	25.9	
00407419	V5927	31877	25-Jun-09		27.7	0	0	0	0	
00380931	V5927	15261	08-May-08		2.3	2.3	82.8	10.47	93.27	
00382233	V5927	16210	02-Jun-08		1.2	1.2	43.2	8.63	51.83	
00375654	V5927	11711	04-Feb-08		2.3	2.2	79.2	18.78	97.98	
					<b>1003.7</b>	<b>46.8</b>	<b>1753.5</b>	<b>1603.59</b>	<b>0</b>	<b>3357.09</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
3,545.27	214.91	11,725.79	5,775.33	5,222.96	22,724.08

83

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2013

2012 Chevrolet Equinox

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8356164	8.8	One point for each year of chronological age, based on in-service date.
Miles	0.00	0	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.62	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	4	83	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>26</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

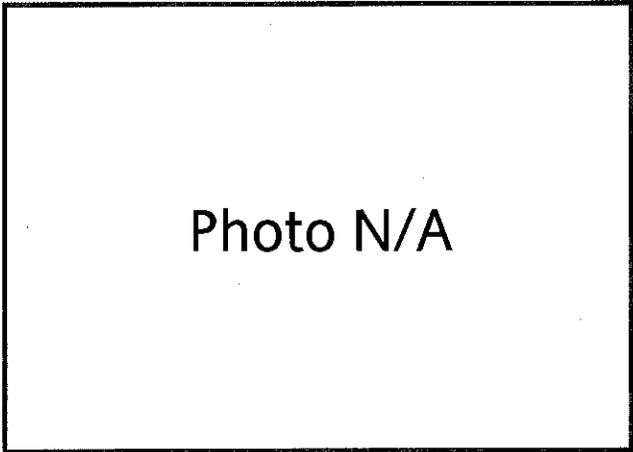
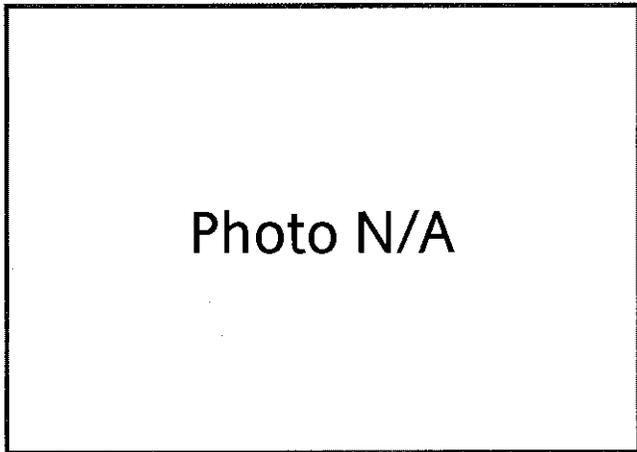
Fleet Services Vehicle Report

V6164

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: CHVRL, UPLANDER, 2008 V6164 2008 CHVRL UPLANDER VIN: 1GNDU23188D164789 Supervisor: CAPT. DIETRICH, KAREN Driver: WINDES, ANTHONY		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 02/28/2008 Retirement: 02/28/2015 Life: 84 mos.	
		WO Miles: 106,489 License: FEMA:			PO #: PO Price: Cap Cost: \$15,754.00 O&M: \$185.00 Repl: \$65.00 Monthly Total \$250.00	
MEMO		V6164		Replaces		
60						
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1411818	V6164	25,388	1/19/11	5.43	1.80	106.78	16.50	0.00	123.28
1440591	V6164	25,388	1/18/11	0.75	0.80	47.46	0.00	0.00	47.46
1441552	V6164	25,388	1/20/11	2.90	2.50	148.30	67.34	0.00	215.64
1522900	V6164	29,363	5/11/11	7.15	2.30	136.44	22.72	0.00	159.16
1523425	V6164	34,813	10/13/11	4.03	2.50	148.30	28.99	0.00	177.29
1530491	V6164	44,817	6/13/12	8.65	1.40	83.05	22.99	0.00	106.04
1571713	V6164	29,364	7/11/11	1.48	1.50	88.98	72.73	0.00	161.71
1638706	V6164	39,660	2/13/12	1.98	2.00	118.64	22.99	0.00	141.63
1673466	V6164	34,813	12/6/11	0.01	0.00	0.00	8.98	0.00	8.98
1716622	V6164	39,660	2/13/12	3.45	2.10	124.57	91.31	0.00	215.88
1716964	V6164	49,350	10/16/12	7.57	1.80	106.78	12.54	0.00	119.32
1802434	V6164	44,817	8/14/12	17.35	1.40	83.05	170.28	0.00	253.33
1803590	V6164	59,936	6/13/13	10.44	2.10	124.57	80.93	0.00	205.50
1889367	V6164	49,350	10/22/12	82.29	7.80	462.70	295.29	300.09	1,058.08
1890272	V6164	54,256	2/18/13	3.58	3.00	177.96	15.91	0.00	193.87
1972278	V6164	54,256	2/18/13	2.36	0.80	47.46	37.34	0.00	84.80
1972792	V6164	65,388	10/18/13	1.95	1.90	112.71	15.36	0.00	128.07
2052452	V6164	59,936	6/14/13	0.00	0.00	0.00	0.00	76.00	76.00
2053390	V6164	75,788	6/20/14	3.47	2.50	148.30	16.35	0.00	164.65
2068601	V6164	60,833	7/9/13	1.30	1.30	77.12	47.96	0.00	125.08
2224768	V6164	65,388	10/18/13	0.80	0.80	47.46	103.09	0.00	150.55
2230373	V6164	70,700	2/20/14	2.17	2.10	124.57	11.84	0.00	136.41
2232239	V6164	65,661	10/30/13	99.62	2.80	166.10	72.63	0.00	238.73
2447132	V6164	80,414	10/6/14	2.17	2.10	124.57	9.94	0.00	134.51
2447133	V6164	70,700	3/3/14	154.57	11.90	705.91	411.83	0.00	1,117.74
2626316	V6164	75,788	6/20/14	4.13	4.10	243.21	488.12	0.00	731.33
2627650	V6164	93,504	8/10/15	0.21	3.00	177.96	18.44	0.00	196.40
2971320	V6164	86,772	3/5/15	3.02	2.00	118.64	11.45	0.00	130.09
2971322	V6164	80,414	10/9/14	72.92	4.60	272.87	52.33	0.00	325.20
3903071	V6164	90,773	5/19/15	31.34	4.00	237.28	147.54	0.00	384.82
3922592	V6164	91,042	5/28/15	6.88	6.10	361.85	245.97	0.00	607.82
4085359	V6164	93,504	9/11/15	188.87	14.00	830.48	203.76	0.00	1,034.24
4302735	V6164	94,546	11/18/15	3.86	1.70	100.84	100.78	0.00	201.62
4305650	V6164	94,681	11/17/15	0.00	0.98	58.13	101.78	0.00	159.91
4411495	V6164	102,193	4/29/16	2.59	1.62	96.10	19.35	0.00	115.45
4471129	V6164	102,193	4/29/16	19.99	8.79	521.42	333.76	0.00	855.18
4473635	V6164		8/12/16	0.00	1.80	106.78	14.85	0.00	121.63
4490934	V6164	102,564	5/26/16	8.00	2.67	158.38	106.79	0.00	265.17
4543614	V6164	105,892	8/26/16	80.00	11.03	654.30	478.46	0.00	1,132.76
				<b>847.28</b>	<b>125.59</b>	<b>7,450.00</b>	<b>3,977.22</b>	<b>376.09</b>	<b>11,803.31</b>

wo number	unit	meter	close date	downtime	wo labor hour	wo labor cost	wo parts cost	o comm parts cost	comm labor	total
00385320	V6164	1633	22-Jul-08	2.2	2.2	79.2	10.95	0	0	90.15
00397028	V6164	5731	12-Jan-09	3.3	1.2	44.4	11.8	0	0	56.2
00390497	V6164	3622	08-Oct-08	10.3	2.2	81.4	15.35	0	0	96.75
00420397	V6164	13608	19-Jan-10	96.2	1.7	64.6	21.23	0	0	85.83
00420488	V6164	13608	19-Jan-10	0	0	0	0	0	0	0
00419123	V6164	13074	28-Dec-09	158.8	0.2	7.6	0	0	0	7.6
00419037	V6164	12721	21-Dec-09	12.4	0	0	0	0	0	0
00420392	V6164	13608	15-Jan-10	0	0	0	0	0	0	0
00418112	V6164	12720	10-Dec-09	143.1	0.5	19	0	0	0	19
00413039	V6164	9188	18-Sep-09	1.8	1.5	55.5	17.75	0	0	73.25
00434095	V6164	21867	16-Sep-10	71.5	0.6	22.8	0	0	0	22.8
00427808	V6164	18148	24-May-10	2.7	2.7	102.6	287.15	0	0	389.75
00427236	V6164	14817	14-May-10	3	2.3	87.4	21.39	0	0	108.79
00426868	V6164	14817	10-May-10	46	3.4	129.2	0	0	0	129.2
00434326	V6164	21876	16-Sep-10	2.6	2.2	83.6	39.99	0	0	123.59
00405024	V6164	6331	18-May-09	2.2	1.5	55.5	16.11	0	0	71.61
00377175	V6164	0	29-Feb-08	1.8	1.6	57.6	0	0	0	57.6
				<b>557.9</b>	<b>23.8</b>	<b>890.4</b>	<b>441.72</b>	<b>0</b>	<b>0</b>	<b>1332.12</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,405.18	149.39	8,340.40	4,418.94	376.09	13,135.43

Le p

COMPARISON ANALYSIS

Vehicle Replacement Comparison Analysis						VEHICLE 1	VEHICLE 2	VEHICLE 3	VEHICLE 4
Unit #	Years in Service	Current Vehicle Type	Department	Function	Capitalized Cost	2017 NISSAN PATHFINDER 22873	2017 FORD EXPLORER 24324	2017 FORD TRANSIT CONNECT 21699	2017 DODGE GRAND CARAVAN 21439
V6169	8.80	2008 Ford Explorer 4x2	pol	Investigation Bureau	\$26,156.00	\$22,873.00			
V5679	10.9	2006 Dodge Durango 4x2	pol	Investigation Bureau	\$26,156.00	\$22,873.00			
V5890	9.7	2007 Ford Explorer	pol	Investigation Bureau	\$26,156.00		\$24,324.00		
V5299	12.7	2004 Ford Freestar	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V6365	7.8	2009 Dodge Caravan	pol	Investigation Bureau	\$35,210.00				\$21,439.00
V5926	9.9	2007 Chevrolet Uplander	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V6366	7.7	2009 Dodge Caravan	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V5927	9.9	2007 Chevrolet Uplander	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V6164	8.8	2008 Chevrolet Uplander	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V5684	10.8	2006 Jeep Grand Cherokee	pol	Investigation Bureau	\$26,156.00		\$24,324.00		
					\$270,614.00	\$45,746.00	\$48,648.00	\$0.00	\$128,634.00

Vehicle Replacement Model		VEHICLE 1	VEHICLE 2	VEHICLE 3	VEHICLE 4
		2017 NISSAN PATHFINDER 22873	2017 FORD EXPLORER 24324	2017 FORD TRANSIT CONNECT 21699	2017 DODGE GRAND CARAVAN 21439
Capital Cost Base Price		\$22,873.00	\$24,324.00	\$21,699.00	\$21,439.00
Fuel Economy Combined		23 mpg	20 mpg	23 mpg	20 mpg
Pounds of CO2 produced/year (1 gallon = 19.592 lbs of CO2)		10,222 lbs	11,755 lbs	10,222 lbs	11,755 lbs
Projected Lifecycle Fuel Cost (@ \$1.90 / Gallon)   Cost Per Year ->		\$991 /Yr	\$1,140 /Yr	\$991 /Yr	\$1,140 /Yr
Miles driven annually 12,000					
Options Costs		\$325.00	\$275.00	\$639.00	\$285.00
Accepted		YES	YES	NO	YES
Total Purchase Cost		\$23,198.00	\$24,599.00	\$22,338.00	\$21,724.00
Quantity to purchase		2	2	0	6

FLEET REQUISITION WORKSHEET

<b>Selected Vendor:</b>	
AUTO NATION CHRYSLER	
VN#	950

**Requisition #**  
**Requisition unit description:** 2017 DODGE GRAND  
**Florida Sheriffs Association Bid** FSA 16-VEL24.0  
**Expires:** 9/30/2017  
**Replaces:** V6366, V5927, V6164  
**Equipment Class:** 3  
**Department:** Pol- Investigation Bureau

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
6		CMY 2017 Dodge Grand Caravan As per Florida Sheriffs Association Bid 16-VEL24.0 Specification #38	\$21,439.00	\$128,634.00
<b>Color Options</b>				
6		Exterior -(2- Blue), (2- Granite Pearl), (2- Billet Clear). Interior Dark		
<b>Options</b>				
6	3ky	Additional key	\$285.00	\$1,710.00
<b>Sub Total</b>				<b>\$130,344.00</b>
<b>Non-Specified Options</b>				
N/A				
<b>Sub Total</b>				<b>\$0.00</b>
<b>Order total</b>				<b>\$130,344.00</b>

**Replaces:**  
 V6366, V5927, V6164, V5299, V6365, V5926

**Total units: 6**

**Cc: Samantha Laird**





## FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

Name of Dealership	Type of Vehicle	Zone	Base Unit Price
<u>7 PASSENGER MINI VAN - FWD (Specification #38)</u>			
AutoNation CDJR Pembroke Pines	2017 Dodge Grand Caravan (RTKH53)	Western	\$21,514.00
Garber Chrysler Dodge Truck Inc	2017 Dodge Grand Caravan (RTKH53)	★Northern	\$21,366.00
AutoNation CDJR Pembroke Pines	2017 Dodge Grand Caravan (RTKH53)	★Central	\$21,439.00
AutoNation CDJR Pembroke Pines	2017 Dodge Grand Caravan (RTKH53)	★Southern	✓ \$21,439.00
HUB CITY FORD	2017 Ford Transit Connect LWB (S9E)	★ Western	\$21,499.00
HUB CITY FORD	2017 Ford Transit Connect LWB (S9E)	Northern	\$21,499.00
HUB CITY FORD	2017 Ford Transit Connect LWB (S9E)	Central	\$21,599.00
HUB CITY FORD	2017 Ford Transit Connect LWB (S9E)	Southern	✓ \$21,699.00
DeLand Nissan	2017 Nissan Quest (44117)	Western	\$25,389.00
DeLand Nissan	2017 Nissan Quest (44117)	Northern	\$25,259.00
DeLand Nissan	2017 Nissan Quest (44117)	Central	\$25,297.00
ALAN JAY NISSAN, INC.	2017 Nissan Quest (44117)	Southern	\$25,394.00
Rountree-Moore Toyota	2017 Toyota Sienna (5328)	Western	\$26,197.00
Rountree-Moore Toyota	2017 Toyota Sienna (5328)	Northern	\$26,047.00
Rountree-Moore Toyota	2017 Toyota Sienna (5328)	Central	\$26,167.00
Rountree-Moore Toyota	2017 Toyota Sienna (5328)	Southern	\$26,267.00



## **FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES**

### **7 PASSENGER MINI VAN - FWD SPECIFICATION #38**

#### **2017 Dodge Grand Caravan (RTKH53)**

The Dodge Grand Caravan (RTKH53) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

<b>ZONE:</b>	Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,514.00	\$21,366.00	\$21,439.00	\$21,439.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

**NOTE:** An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

<b>VEHICLE:</b>	Grand Caravan (RTKH53)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	Garber Chrysler Dodge Truck Inc	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,514.00	\$21,366.00	\$21,439.00	\$21,439.00

Order Code	Delete Options	Western & Central & Southern Northern	
		NA	NA
	3rd row passenger seating	NA	NA
	On-Star	NA	NA
	Satellite radio	NA	NA

Order Code	Add Options	Western & Central & Southern Northern	
		NA	NA
	Bi-fuel model - specify	NA	NA
	CNG model - specify	NA	NA
	CNG conversion (discuss with dealer)	NA	NA
	Engine upgrade - specify	NA	NA
	LPG conversion (discuss with dealer)	NA	NA
	Limited slip differential	NA	NA
	Traction control	NA	Std
3KY <sup>1</sup> 3K <sup>2</sup>	Additional Key(s) or Key Fob(s) when applicable <i>Additional Key and Key Fob Programmed<sup>1</sup></i>	\$285.00 <sup>1</sup>	\$248.00 <sup>2</sup>
	Air conditioning - rear	Std	Std
	AM/FM radio with single CD	NA	Std
CYC <sup>1</sup> CYC <sup>2</sup>	Enhanced seat group <i>2nd Row Buckets with fold in floor seats<sup>1</sup></i> <i>2ND ROW BUCKETS W/FOLD-IN-FLOOR -inc: 2 Row Stow 'N Go w/Tailgate Seats<sup>2</sup></i>	\$1,990.00 <sup>1</sup>	\$1,993.00 <sup>2</sup>
	Extended version	Std	NA
RTKM53 <sup>1</sup> RTKM53 <sup>2</sup>	Manufacturer's model upgrade package (specify pkg. bid) <i>17: Aluminum Wheels, Automatic Headlamps, Fog Lamps, Leather &amp; suede Bucket Seats, Power 8 Way Driver Seat, Remote Start, Bluetooth, Parkview rear back up camera, 2nd Row Stow N Go Seats.<sup>1</sup></i> <i>SXT WAGON<sup>2</sup></i>	\$5,395.00 <sup>1</sup>	\$5,398.00 <sup>2</sup>
	Remote keyless entry	Std	Std
	Seat trim upgrade - specify	NA	NA
	Side air bags <i>Dual Stage Driver And Passenger Seat-Mounted Side Airbags • Dual Stage Driver And Passenger Front Airbags • Curtain 1st, 2nd And 3rd Row Airbags • Airbag Occupancy Sensor • Driver Knee Airbag<sup>2</sup></i>	Std	Std <sup>2</sup>
	Backup alarm, factory installed	NA	NA
BUA <sup>1</sup> BAU <sup>2</sup>	Backup alarm, dealer installed	\$185.00 <sup>1</sup>	\$146.00 <sup>2</sup>
	Backup camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - factory installed	NA	Std
BUC <sup>1</sup> BUC <sup>2</sup>	Backup camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - dealer installed	\$650.00 <sup>1</sup>	NA <sup>2</sup>

<b>VEHICLE:</b>	Grand Caravan (RTKH53)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	Garber Chrysler Dodge Truck Inc	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,514.00	\$21,366.00	\$21,439.00	\$21,439.00

TT-1 <sup>1</sup>	Class I hitch <i>Towing w/Trailer Sway Control is standard.</i> <sup>2</sup>	\$485.00 <sup>1</sup>	NA <sup>2</sup>
	Class I trailer wiring <i>Towing w/Trailer Sway Control is standard.</i> <sup>2</sup>	NA	NA <sup>2</sup>
	Daytime running lights	Std	Std
	Deep tint for base <i>TINT FOR DRIVER/PASSENGER FRONT WINDOWS \$146</i> <sup>2</sup>	Std	Std <sup>2</sup>
	Dutch doors	NA	NA
	Full size spare tire and rim	NA	NA
	Front license bracket	NA	NA
DRL <sup>1</sup>	Immobilize daytime running lights	\$85.00 <sup>1</sup>	Std
	Manual RH/LH door	Std	Std
	Nitrogen filled tires including spare tire	NA	NA
RSFS <sup>1</sup>	Rainshields - flange style	\$145.00 <sup>1</sup>	NA
RSSO <sup>1</sup> VVS <sup>2</sup>	Vent visors - stick-on style	\$165.00 <sup>1</sup>	\$126.00 <sup>2</sup>
	Go Rhino 5000 Series Push Bumpers	NA	NA
	Partition - specify	NA	NA
	Rear Transport Seat – Pro Gard 6000 Series	NA	NA
	Rear Transport Seat – Laguna System 3P	NA	NA
	Rear Transport Seat with extended seat belt – Patriot PSCV1	NA	NA
	Setina PB100A12 – 12" Aluminum Push Bumper	NA	NA
	Setina PB100A16 – 16" Aluminum Push Bumper	NA	NA
	Setina PB300 Push Bumper	NA	NA
AAJ <sup>1</sup> AT4 <sup>2</sup>	Optional equipment - specify <i>1-YR. SIRIUSXM RADIO SERVICE (X9B) • BLUETOOTH STREAMING AUDIO (RSL) • FOR MORE INFO, (X9A) • LEATHER WRAPPED SHIFT KNOB (CVB) • LEATHER WRAPPED STEERING WHEEL (SCL) • REMOTE USB PORT (RSX) • RR VIEW AUTO DIM MIRROR W/MICROPHONE (GN5) • SIRIUS SATELLITE RADIO (RSC) • STEERING WHEEL MOUNTED AUDIO CTRLS (RDZ) • UCONNECT VOICE COMMAND W/BLUETOOTH</i> <sup>1</sup> <i>SINGLE DVD ENTERTAINMENT -inc: Wireless Headphones (IR), Video Remote Control, 2nd Row Overhead DVD Console, High Definition Multimedia Interface, 115V Auxiliary Power Outlet, 2nd Row Overhead 9" VGA Video Screen, Charge Only Remote USB Port, SIRIUS Satellite Radio, 1-Yr SIRIUSXM Radio Service, For More Info, Call 888-539-7474 \$995.00 \$886.00 w/29S</i> <sup>2</sup>	\$689.00 <sup>1</sup>	\$993.00 <sup>2</sup>
JPR <sup>1</sup> AAJ <sup>2</sup>	Optional equipment - specify <i>Power 8 Way Seat</i> <sup>1</sup> <i>UCONNECT HANDS-FREE GROUP -inc: Leather Wrapped Shift Knob, Uconnect Voice Command w/Bluetooth, Rear View Auto Dim Mirror w/Microphone, Bluetooth Streaming Audio, Remote USB Port, Leather Wrapped Steering Wheel w/o AT4&amp;(29E,29S) -inc: SIRIUS Satellite Radio, 1-Yr SIRIUSXM Radio Service, For More Info, Call 888-539-7474 \$690.00 \$614.00 w/AT4</i> <sup>2</sup>	\$199.00 <sup>1</sup>	\$688.00 <sup>2</sup>
LSA <sup>1</sup> AHS <sup>2</sup>	Optional equipment - specify <i>Security Alarm</i> <sup>1</sup> <i>MOPAR PREMIUM ADDITION GROUP -inc: MOPAR Slush Mats, MOPAR Door Sill Guards, MOPAR Splash Guards (Requires CYC)</i> <sup>2</sup>	\$194.00 <sup>1</sup>	\$348.00 <sup>2</sup>

<b>VEHICLE:</b>	Grand Caravan (RTKH53)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	Garber Chrysler Dodge Truck Inc	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,514.00	\$21,366.00	\$21,439.00	\$21,439.00

SER <sup>1</sup> TBT <sup>2</sup>	Optional equipment - specify <i>Load Leveling &amp; Height Control</i> <sup>1</sup> <i>COMPACT SPARE TIRE</i> <sup>2</sup>	\$289.00 <sup>1</sup>	\$393.00 <sup>2</sup>
XAA <sup>1</sup> SER <sup>2</sup>	Optional equipment - specify <i>Park Sense Rear Park Assist</i> <sup>1</sup> <i>LOAD LEVELING &amp; HEIGHT CONTROL</i> <sup>2</sup>	\$249.00 <sup>1</sup>	\$288.00 <sup>2</sup>
LRH <sup>1</sup>	Labor rate per hour	\$95.00 <sup>1</sup>	\$105.00
TTG <sup>1</sup>	Temporary tag <i>INCLUDES SHIPPING COST TO END USER</i> <sup>2</sup>	\$25.00 <sup>1</sup>	\$36.00 <sup>2</sup>
TER <sup>1</sup>	Transfer existing registration (must provide tag number) <i>INCLUDES SHIPPING COST TO END USER</i> <sup>2</sup>	\$155.00 <sup>1</sup>	\$100.00 <sup>2</sup>
NST <sup>1</sup>	New state tag (specify state, county, city, sheriff, etc.) <i>INCLUDES SHIPPING COST TO END USER</i> <sup>2</sup>	\$205.00 <sup>1</sup>	\$146.00 <sup>2</sup>
	Maintenance Plan - specify	NA	NA
	Maintenance Plan - specify	NA	NA
	Maintenance Plan - specify	NA	NA
WMX585N <sup>1</sup>	Warranty - specify <i>Maximum Care Extended Warranty 5 Years 85,000 Miles -0- Deductible</i> <sup>1</sup> <i>Please contact Dealer for Latest Warranty Options and Prices</i> <sup>2</sup>	\$2,830.00 <sup>1</sup>	NA <sup>2</sup>
WMX6100N <sup>1</sup>	Warranty - specify <i>Maximum Care Extended Warranty 6 Years 100,000 Miles -0- Deductible</i> <sup>1</sup>	\$3,850.00 <sup>1</sup>	NA
WMX7100N <sup>1</sup>	Warranty - specify <i>Maximum Care Extended Warranty 7 Years 100,000 Deductible</i> <sup>1</sup>	\$4,130.00 <sup>1</sup>	NA



**CITY OF FORT LAUDERDALE**  
 Procurement Services Division  
 Fort Lauderdale, FL 33301

**BLANKET ORDER NUMBER**

PP171709-3

Federal Excise Tax No. 59-6000319  
 State Sales Tax No. 85-8013875578C-1

00000950

**VENDOR**  
 PEMBROKE MOTORS INC  
 13601 PINES BLVD  
 DBA AUTONATION CHRYSLER  
 DODGE JEEP RAM  
 PEMBROKE PINES, FL 33027  
 United States of America

**DATE OF ORDER**  
 2/6/2017

**SHIP TO**  
 Department/Division:  
 Transportation  
 1350 W. Broward Blvd.  
 Fort Lauderdale, FL 33312  
 Department Contact Name: Anthony Casale  
 (954) 828-5765 / lplatkin@fortlauderdale.gov

**Req Number:** RQ1709011  
**Bid No:** FSA 16-VEL24.0  
**Contract No:** FSA 16-VEL24.0  
**Expiration Date:** 9/30/2017  
**Commission Approval:** 12/20/2016 CAM# 16-1457  
**Description:** 2017 Dodge Grand Caravan (RTKH53)

**INVOICES:** IMMEDIATELY UPON SHIPMENT INVOICE IN DUPLICATE SHOWING  
 OUR PURCHASE ORDER NUMBER AND DEPARTMENT AND MAIL TO:  
 Finance Department  
 Accounts Payable  
 100 N. Andrews Avenue, 6th Floor  
 Fort Lauderdale, FL 33301

Class/Item No.	Order Unit	Order Quantity	Stock-Item	Description	Unit Price	Extended Amount	FY/Account Code
1 070-06	EA	128634		Qty 6) CMY 2017 Dodge Grand Caravan (RTKH53) 7 Passenger Mini Van - FWD, as per Florida Sheriffs Association Bid # 16-VEL24.0, Spec # 38, Order Code: RTKH53; 6 @ 21,439.00 = \$128,634.00  Exterior Color Options - 2 @ Blue 2 @ Granite Pearl 2 @ Billet Clear  Interior Color Option - 6 @ Darkest Possible	\$1.00	\$128,634.00	17 / PBS580101-6416
2 070-06	EA	1710		Qty 6) Option "3KY" Additional Key, Order Code: 3KY; 6 @ \$285.00 = \$1,710.00  For Department Use Only; Replaces V6366, V5927, V6164, V5299, V6365, V5926; Total of 6 Units, cc: Samantha Laird	\$1.00	\$1,710.00	17 / PBS580101-6416

FY/Account Code	Amount
17 / PBS580101-6416	\$130,344.00

**Purchase Order Total: \$130,344.00**

- IMPORTANT:**
- Unless otherwise indicated by a line item on this P.O., payment will be made within forty-five (45) days after receipt of an invoice acceptable to the City, in accordance with the Florida Local Government Prompt Payment Act.
  - Shipping Term is F.O.B. Destination.
  - P.O. Number and receiving agency name must appear on all invoices and documents relating to this order.
  - For addi

[WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF](http://WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF)

**Director of Procurement/Designee/Authorized Signature**

Signed:

VISIT US AT [WWW.FORTLAUDERDALE.GOV](http://WWW.FORTLAUDERDALE.GOV) FOR MORE INFORMATION ON CURRENT SOLICITATIONS

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

V5299  
2004 Ford Freestar

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	12.717808	12.7	One point for each year of chronological age, based on in-service date.
Miles	10.57	84,520	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	2.75	0.42	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. <b>5 = two or more times per month average</b> <b>4 = one time per month average.</b> <b>3 = once every two months average.</b> <b>2 = once every three months average.</b> <b>1 = once every four months or less average.</b>
O&M Costs	4	87	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. <b>1=20%, 2=40%, 3=60%, 4=80%, 5=100%</b>
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. <b>1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.</b>
<b>Total Points &amp; Summary*</b>	<b>40</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good



City of Fort Lauderdale

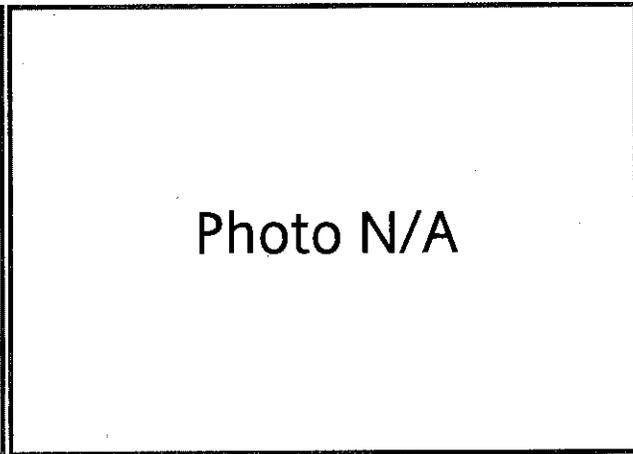
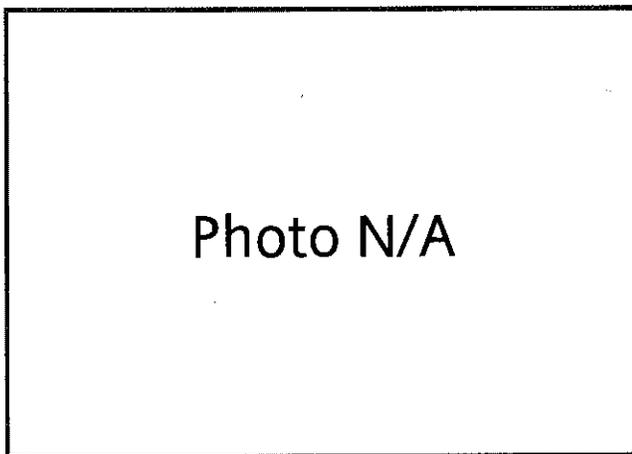
Fleet Services Vehicle Report

V5299

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: FORDX, FREESTAR, 2004 V5299 2004 FORDX FREESTAR VIN: 2FMZA50664BA92544 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: POOL VEHICLE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 04/12/2004 Retirement: 04/13/2011 Life: 84 mos.	
		WO Miles: 85,006 License: FEMA:			PO #: PO Price: Cap Cost: \$17,000.00 O&M: \$185.00 Repl: \$65.00 Monthly Total <u>\$250.00</u>	
MEMO		V5299		Replaces		
60						
		Class _____		Year _____		
				FCB5		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1410490	V5299	48,693	1/11/11	5.83	1.80	108.78	12.41	0.00	119.19
1434091	V5299	48,693	1/11/11	1.48	4.00	237.28	7.74	0.00	245.02
1521501	V5299	54,251	7/26/11	5.03	2.40	142.37	24.30	0.00	166.67
1522184	V5299	59,930	1/9/12	2.18	1.70	100.84	14.28	0.00	115.12
1583030	V5299	54,251	7/26/11	0.70	0.70	41.52	8.42	0.00	49.94
1583229	V5299	73,422	1/23/13	2.80	2.20	130.50	28.29	0.00	158.79
1631821	V5299	56,804	10/4/11	0.60	0.50	29.66	0.00	0.00	29.66
1636901	V5299	56,804	10/18/11	105.53	1.20	71.18	0.00	1,100.00	1,171.18
1665720	V5299	57,975	11/8/11	0.72	0.70	41.52	74.04	0.00	115.56
1693626	V5299	57,975	1/9/12	1.33	1.30	77.12	0.96	0.00	78.08
1693652	V5299	59,930	1/13/12	95.60	2.00	118.64	3.89	0.00	122.53
1694773	V5299	62,200	7/16/12	5.15	2.00	118.64	13.80	0.00	132.44
1823781	V5299	62,200	7/16/12	0.93	0.90	53.39	152.50	0.00	205.89
1824061	V5299	74,593	8/2/13	1.85	1.50	88.98	9.44	0.00	98.42
1875362	V5299	62,200	1/29/13	258.97	0.60	35.59	0.00	0.00	35.59
1949792	V5299	72,374	1/29/13	96.61	5.30	314.40	178.34	45.97	536.71
1950966	V5299	76,506	4/7/14	2.93	2.40	142.37	18.63	0.00	161.00
1970892	V5299	73,049	2/18/13	20.00	1.10	65.25	0.00	0.00	65.25
1977847	V5299	73,422	3/21/13	395.49	7.60	450.83	276.80	192.47	920.10
2113569	V5299	74,593	8/6/13	43.12	3.70	219.48	83.60	0.00	283.08
2115495	V5299	76,506	9/9/14	2.05	2.00	118.64	0.00	0.00	118.64
2508968	V5299	76,547	4/7/15	5.82	2.30	136.44	23.50	0.00	159.94
2508969	V5299	76,506	4/14/14	101.48	11.80	688.11	969.93	0.00	1,658.04
2849897	V5299	79,376	10/29/15	4.32	2.50	148.30	9.97	0.00	158.27
3790496	V5299	76,547	4/1/15	66.23	1.20	71.18	96.67	0.00	167.85
3815229	V5299	76,547	4/8/15	26.80	3.70	219.48	177.35	0.00	396.83
3887132	V5299	76,615	5/11/15	2.05	2.00	118.64	12.00	0.00	130.64
3924725	V5299	76,889	6/1/15	14.03	4.60	266.94	443.90	0.00	710.84
3950002	V5299	77,083	6/22/15	74.75	13.00	771.16	160.58	0.00	931.74
4265222	V5299	79,376	10/29/15	0.00	0.60	29.66	8.85	0.00	38.51
4559242	V5299	84,005	9/16/16	51.95	2.88	170.84	229.41	1,100.00	1,500.25
4561222	V5299	84,190	9/13/16	2.84	1.18	70.00	11.97	0.00	81.97
4566376	V5299	84,190	9/26/16	48.00	16.01	949.71	0.00	0.00	949.71
4633428	V5299	84,520	12/9/16	4.85	2.00	118.64	0.00	0.00	118.64
				<b>1,451.82</b>	<b>108.97</b>	<b>6,464.10</b>	<b>3,029.57</b>	<b>2,438.44</b>	<b>11,932.11</b>

WO NUMBER	UNIT	METER	CLOSE DATE	DOWN TIME	WO LAB HOURS	WO LAB COST	WO PARTS COST	WO COMM PARTS	WO COMM LABOR	TOTAL
00391587	V5299	21995	22-Oct-08	5.8	1.5	55.5	15.44	0	0	70.94
00391615	V5299	21995	22-Oct-08	0.4	0.3	11.1	8.08	0	0	19.18
00397312	V5299	24626	15-Jan-09	4.7	1	37	25.48	0	0	62.48
00419932	V5299	59047	07-Jan-10	9.1	1.7	64.6	15.17	0	0	79.77
00419960	V5299	59063	11-Jan-10	80.6	0.8	30.4	9.38	95.32	148	283.1
00418676	V5299	35872	15-Dec-09	15.3	2.6	98.8	48.95	0	0	147.75
00430139	V5299	42631	08-Jul-10	41.8	4.3	163.4	198.27	0	0	361.67
00430113	V5299	42631	06-Jul-10	6.5	2.5	95	26.54	0	0	121.54
00425180	V5299	63573	12-Apr-10	0.8	0.7	26.6	72.48	0	0	99.08
00424653	V5299	63044	02-Apr-10	32.2	5.6	212.8	115.42	0	0	328.22
00408187	V5299	30567	07-Jul-09	2	2	74	37.66	0	0	111.66
00408196	V5299	30567	07-Jul-09	0.8	0.7	25.9	1.06	0	0	26.96
00343018	V5299	13446	26-Jul-06	1.5	1.6	0	17.85	0	0	17.85
00336166	V5299	10714	29-Mar-06	11.9	0	0	0	0	0	0
00335727	V5299	10714	21-Mar-06	2.2	2.2	76.58	21.66	0	0	98.24
00335735	V5299	10714	28-Mar-06	179.8	0	0	0	0	0	0
00353603	V5299	17277	25-Jan-07	1.6	1.6	57.6	3.56	0	0	61.16
00353590	V5299	17277	25-Jan-07	1.5	1.5	54	21.68	0	0	75.68
00361011	V5299	19524	31-May-07	2.9	3	108	16.09	0	0	124.09
00361038	V5299	19625	01-Jun-07	15.3	3.3	118.8	133.4	0	0	252.2
00310555	V5299	1528	19-Oct-04	2.5	1.7	53.69	10.13	0	0	63.82
00310594	V5299	1528	20-Oct-04	0	0	0	0	0	0	0
00319245	V5299	3475	03-May-05	5.6	2.5	82.5	8.01	0	0	90.51
00310453	V5299	1528	19-Oct-04	38.7	0	0	0	0	0	0
00374283	V5299	19740	11-Jan-08	2.9	2.9	104.4	34.89	0	0	139.29
00374306	V5299	19740	11-Jan-08	3	3	108	0	0	0	108
00377559	V5299	32268	07-Mar-08	1.8	1.7	61.2	0	0	0	61.2
00326592	V5299	6931	11-Oct-05	189	0	0	0	0	0	0
00326358	V5299	6813	28-Sep-05	2	2	66	7.6	0	0	73.6
				<b>662.2</b>	<b>50.7</b>	<b>1785.87</b>	<b>848.8</b>	<b>95.32</b>	<b>148</b>	<b>2877.99</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
2,114.02	159.67	8,249.97	3,878.37	2,681.76	14,810.10

64

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VEHICLE

2008 Dodge Caravan

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.8054795	7.8	One point for each year of chronological age, based on in-service date.
Miles	13.89	111,141	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.69	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	5	119	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

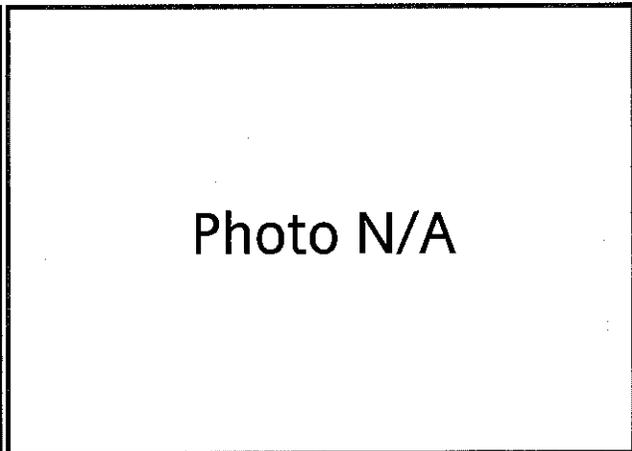
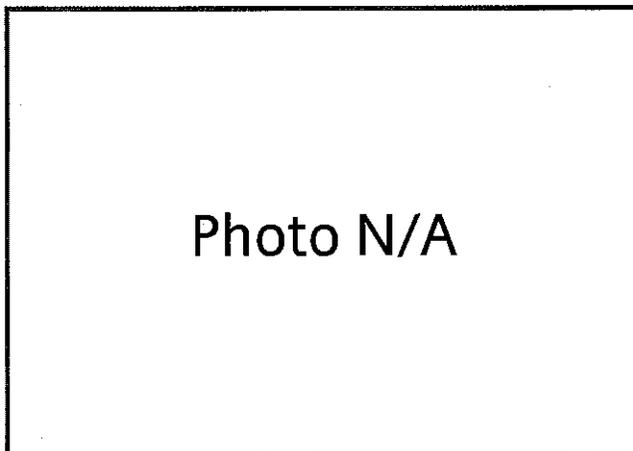
Fleet Services Vehicle Report

V6365

<b>Vehicle Receiving Report</b>		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 14A Dept: POL020401-D Yr: DODGE, CARAVAN, 2009 V6365 2009 DODGE CARAVAN VIN: 2D8HN44E99R623798 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: GEIGER, DONALD		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: _____ Received: In Service: 03/10/2009 Retirement: 03/11/2014 Life: 60 mos.	
		WO Miles: 111,988 License: FEMA:			PO #: PO Price: Cap Cost: \$19,094.00 O&M: \$244.00 Repl: \$93.00 Monthly Total \$337.00	
205	MEMO	V6365		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412159	V6365	32,501	1/10/11	2.50	2.50	148.30	11.53	0.00	159.83	
1433249	V6365	32,501	1/13/11	71.13	3.00	177.96	50.73	0.00	228.69	
1513988	V6365	35,808	5/3/11	29.36	1.30	77.12	109.90	0.00	187.02	
1522013	V6365	35,808	5/3/11	1.77	1.90	112.71	10.15	0.00	122.86	
1522697	V6365	43,874	1/24/12	1.80	1.80	106.78	11.85	0.00	118.63	
1527109	V6365	38,011	7/20/11	3.85	2.10	124.57	17.46	0.00	142.03	
1577313	V6365	35,808	7/19/11	3.00	3.00	177.96	6.39	0.00	184.35	
1578919	V6365	35,810	7/20/11	2.42	2.00	118.64	46.06	0.00	164.70	
1579011	V6365	38,011	7/22/11	25.62	4.80	284.74	147.47	0.00	432.21	
1579075	V6365	49,997	8/8/12	2.15	1.80	106.78	11.62	0.00	118.40	
1613120	V6365	39,299	9/7/11	1.05	1.10	65.25	0.00	0.00	65.25	
1617351	V6365	39,299	10/13/11	1.03	1.00	59.32	239.40	0.00	298.72	
1617562	V6365	39,299	9/13/11	0.85	0.80	47.46	119.70	0.00	167.16	
1637464	V6365	39,299	10/12/11	0.82	0.80	47.46	119.70	0.00	167.16	
1703646	V6365	43,874	1/27/12	72.95	1.80	106.78	86.31	0.00	193.09	
1703879	V6365	55,223	1/29/13	2.59	2.10	124.57	6.15	0.00	130.72	
1805419	V6365	48,391	6/21/12	57.82	12.30	729.64	423.17	0.00	1,152.81	
1840978	V6365	49,997	8/8/12	4.71	4.10	243.21	101.08	0.00	344.29	
1842436	V6365	64,981	7/30/13	4.60	1.90	112.71	17.48	0.00	130.19	
1897237	V6365	52,250	10/29/12	2.05	2.00	118.64	132.52	0.00	251.16	
1926270	V6365	52,250	12/11/12	0.51	0.50	29.66	0.00	0.00	29.66	
1933185	V6365	53,731	1/30/13	72.36	10.40	616.93	674.27	0.00	1,291.20	
1954686	V6365	73,048	1/21/14	2.43	2.10	124.57	9.10	0.00	133.67	
1994645	V6365	55,223	3/28/13	82.57	7.60	450.83	11.52	425.00	887.35	
1999814	V6365	57,773	4/1/13	3.25	0.80	47.46	132.52	0.00	179.98	
2007097	V6365	58,371	4/16/13	87.83	4.80	284.74	0.00	338.50	623.24	
2031058	V6365	61,785	5/14/13	24.83	3.70	219.48	83.42	0.00	302.90	
2041417	V6365	62,662	6/7/13	159.18	10.00	593.20	320.33	0.00	913.53	
2051647	V6365	62,663	6/13/13	4.48	2.00	118.64	61.42	0.00	180.06	
2110710	V6365	64,996	8/7/13	138.08	4.20	249.14	172.68	0.00	421.82	
2112117	V6365	77,984	7/1/14	2.55	2.50	148.30	37.96	0.00	186.26	
2142965	V6365	66,321	8/30/13	2.10	2.10	124.57	137.00	0.00	261.57	
2167501	V6365	66,892	9/17/13	1.03	1.10	65.25	0.00	0.00	65.25	
2225530	V6365	68,437	10/18/13	1.20	1.20	71.18	221.38	0.00	292.56	
2243391	V6365	70,328	10/31/13	17.17	1.70	100.84	74.64	0.00	175.48	
2395227	V6365	73,048	1/28/14	54.43	7.90	468.63	154.40	0.00	623.03	
2397507	V6365	84,276	1/20/15	1.63	1.50	88.98	12.75	0.00	101.73	
2458672	V6365	73,990	3/5/14	1.02	1.00	59.32	137.00	0.00	196.32	
2633331	V6365	77,984	6/30/14	114.68	6.10	361.85	227.70	0.00	589.55	
2640030	V6365	92,882	7/14/15	6.34	1.30	77.12	12.75	0.00	89.87	
2924724	V6365	134,205	9/30/14	27.90	2.40	142.37	0.00	0.00	142.37	
3132556	V6365	81,360	11/17/14	231.40	9.40	557.61	389.84	45.00	992.45	
3694341	V6365	84,276	1/23/15	72.25	7.40	438.97	600.38	0.00	1,039.35	
3905247	V6365	91,784	5/21/15	18.88	9.40	557.61	665.98	49.95	1,173.54	
3974688	V6365	91,784	6/19/15	0.00	0.50	29.66	0.00	0.00	29.66	
4026469	V6365	93,132	8/3/15	112.00	19.90	1,180.47	549.13	0.00	1,729.60	
4106147	V6365	93,994	8/19/15	15.65	4.83	286.52	276.12	0.00	562.64	
4302614	V6365	99,998	11/17/15	13.09	4.79	284.14	222.56	0.00	506.70	
4348120	V6365	100,527	12/10/15	22.13	6.80	403.38	509.23	0.00	912.61	
4364530	V6365	100,511	12/22/15	4.14	2.17	128.72	8.25	0.00	136.97	
4369113	V6365		6/29/16	7.46	2.20	130.50	12.15	0.00	142.65	
4369116	V6365	100,527	12/31/15	42.49	5.17	306.68	93.24	550.00	949.92	
4429017	V6365	103,782	3/16/16	2.86	0.80	47.46	98.19	0.00	145.65	
4489709	V6365	107,209	5/25/16	9.64	2.20	130.50	14.07	0.00	144.57	
					<b>1,649.25</b>	<b>202.56</b>	<b>12,015.86</b>	<b>7,488.65</b>	<b>1,408.45</b>	<b>20,912.96</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00418532	V6365	11277	11-Dec-09	1.9	1.9	72.2	439.6	0	511.8	
00418511	V6365	11277	11-Dec-09	2.2	2.2	83.6	15.88	0	99.48	
00423011	V6365	16980	03-Mar-10	20.8	4	152	62.78	0	214.78	
00417704	V6365	113	25-Nov-09	0.5	0.5	19	0	0	19	
00424681	V6365	19070	01-Apr-10	4	2.2	83.6	23.08	0	106.68	
00429684	V6365	23321	29-Jun-10	95.3	4.5	171	161.47	0	332.47	
00433500	V6365	27806	31-Aug-10	4.4	3.3	125.4	219.8	0	345.2	
00432987	V6365	27100	20-Aug-10	0.7	0.7	26.6	46.06	0	72.66	
00407856	V6365	5	30-Jun-09	4.5	4.5	166.5	0	0	166.5	
00406052	V6365	5	03-Jun-09	1.5	1.5	55.5	0	0	55.5	
00402028	V6365	0	31-Mar-09	2.9	1	37	0	0	37	
					<b>138.7</b>	<b>26.3</b>	<b>992.4</b>	<b>968.67</b>	<b>0</b>	<b>0 1961.07</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,787.95	228.86	13,008.26	8,457.32	1,408.45	22,874.03

25

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

1995  
2007 Chevrolet Uplander

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.9287671	9.9	One point for each year of chronological age, based on in-service date.
Miles	11.06	88,502	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.53	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	4	88	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

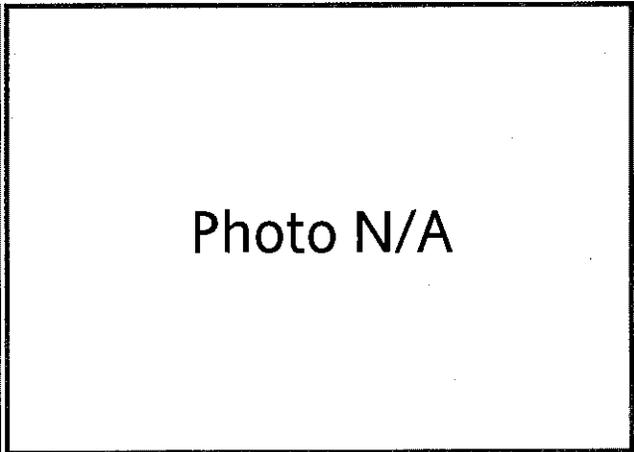
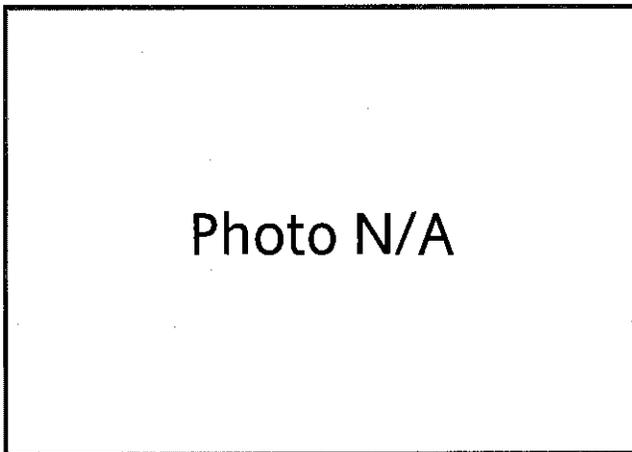
Fleet Services Vehicle Report

V5926

<b>Vehicle Receiving Report</b>		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: CHVRL, UPLANDER, 2007 V5926 2007 CHVRL UPLANDER VIN: 1GNDU23177D164149 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: TORRES, DANIEL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 01/25/2007 Retirement: 01/25/2014 Life: 84 mos.	
		WO Miles: 86,628 License: FEMA:			PO #: PO Price: Cap Cost: \$15,641.00 O&M: \$185.00 Rept: \$65.00 Monthly Total <u>\$250.00</u>	
60	MEMO	V5926		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1406859	V5926	38,273	12/7/10	27.73	5.90	349.99	184.64	0.00	534.63
1411474	V5926	40,305	1/20/11	5.18	1.60	94.91	22.16	0.00	117.07
1416799	V5926	38,274	12/15/10	0.04	0.00	0.00	36.88	0.00	36.88
1442876	V5926	40,305	1/20/11	1.02	1.00	59.32	145.46	0.00	204.78
1471460	V5926	40,306	3/1/11	0.88	1.00	59.32	70.22	0.00	129.54
1521809	V5926	53,849	1/6/12	3.02	2.60	154.23	83.13	0.00	237.36
1522493	V5926	47,765	7/6/11	2.67	2.00	118.64	17.93	0.00	136.57
1569581	V5926	47,765	7/6/11	46.74	3.10	183.89	116.02	0.00	299.91
1569981	V5926	61,174	6/27/12	1.70	1.60	94.91	22.99	0.00	117.90
1648923	V5926	50,149	10/28/11	0.50	0.50	29.66	1.83	0.00	31.49
1675561	V5926	52,052	12/8/11	0.52	0.50	29.66	79.19	0.00	108.85
1677180	V5926	52,052	6/28/12	17.48	5.70	338.12	141.34	0.00	479.46
1688274	V5926	53,336	12/30/11	0.32	0.30	17.80	9.26	0.00	27.06
1691673	V5926	53,848	1/6/12	32.70	6.50	385.58	247.28	0.00	632.86
1692948	V5926	66,920	1/8/13	3.77	1.90	112.71	12.49	0.00	125.20
1813311	V5926	70,766	7/22/13	5.88	1.40	83.05	2.04	0.00	85.09
1885784	V5926	65,101	10/17/12	79.26	3.10	183.89	43.82	0.00	227.71
1917844	V5926	65,906	11/28/12	3.32	2.40	142.37	299.19	0.00	441.56
1942729	V5926	72,004	1/31/14	2.05	2.00	118.64	18.24	0.00	136.88
2005224	V5926	68,811	4/9/13	23.75	8.20	486.42	78.90	0.00	565.32
2013784	V5926	68,895	4/22/13	18.34	2.50	148.30	0.00	0.00	148.30
2079020	V5926	97,064	8/13/14	2.07	2.10	124.57	20.10	0.00	144.67
2097571	V5926	70,766	7/24/13	44.90	2.50	148.30	78.02	0.00	226.32
2148165	V5926	70,880	9/3/13	4.68	1.80	108.78	46.08	0.00	152.84
2408801	V5926	97,064	3/16/15	1.70	1.80	106.78	24.16	0.00	130.94
2408802	V5926	72,004	1/31/14	2.70	2.00	118.64	5.90	0.00	124.54
2752511	V5926	81,797	10/5/15	3.85	2.03	120.42	20.48	0.00	140.90
3317571	V5926	97,064	12/15/14	207.46	4.10	243.21	290.90	410.00	944.11
3766694	V5926	97,064	3/19/15	76.24	4.20	249.14	268.41	0.00	537.55
3967040	V5926	68,000	6/24/15	54.32	9.00	533.88	197.35	523.28	1,254.51
4077624	V5926	84,170	8/14/15	53.70	4.90	290.67	173.25	0.00	463.92
4106798	V5926	84,170	8/20/15	8.47	1.92	113.89	0.00	0.00	113.89
4198787	V5926	81,797	9/30/15	5.87	0.75	44.49	0.00	0.00	44.49
4209982	V5926	81,951	10/8/15	22.52	8.19	485.83	239.08	0.00	724.91
4227208	V5926	81,951	10/15/15	23.64	4.38	259.52	197.45	0.00	457.27
4332529	V5926	83,239	12/3/15	25.75	7.61	451.43	401.67	0.00	853.10
4392892	V5926	83,240	1/28/16	7.89	0.68	40.34	0.00	0.00	40.34
4423200	V5926	81,797	5/13/16	3.05	2.50	148.30	14.85	0.00	163.15
4483337	V5926	85,502	5/27/16	22.36	2.38	141.18	108.84	49.95	299.97
4535531	V5926	85,502	8/5/16	29.79	5.57	330.41	245.86	0.00	576.27
				<b>877.83</b>	<b>122.21</b>	<b>7,249.50</b>	<b>3,985.39</b>	<b>983.23</b>	<b>12,218.12</b>

wo number	unit	meter	close date	downtime	wo labor hour	wo labor cost	wo parts cost	wo comm part cost	wo labor cost	total
00387669	V5926	15284	25-Aug-08	7	1.5	54	9.45	0	0	63.45
00397041	V5926	20256	12-Jan-09	5.8	1.7	62.9	16.3	0	0	79.2
00391875	V5926	17548	27-Oct-08	8.8	1.8	66.6	11.1	0	0	77.7
00397061	V5926	20256	12-Jan-09	0.5	0.5	18.5	8.08	0	0	26.58
00437824	V5926	37220	17-Nov-10	12.4	4.4	176	209.12	0	0	385.12
00437711	V5926	37220	16-Nov-10	14	0	0	0	0	0	0
00420137	V5926	29705	12-Jan-10	5.6	2.5	95	17.29	0	0	112.29
00411250	V5926	26459	20-Aug-09	1	1	37	2.23	0	0	39.23
00417144	V5926	29384	24-Nov-09	165.1	1.2	45.6	0	0	0	45.6
00417769	V5926	29429	30-Nov-09	0.3	0.2	7.6	0	0	0	7.6
00416511	V5926	29160	10-Nov-09	26.4	0.4	15.2	0	0	0	15.2
00418495	V5926	29687	14-Dec-09	93.4	2.4	91.2	0	0	0	91.2
00416978	V5926	29369	17-Nov-09	28.3	0	0	0	0	0	0
00416629	V5926	29160	10-Nov-09	1.5	0.9	34.2	116.53	0	0	150.73
00430665	V5926	30655	15-Jul-10	2.6	2.6	98.8	18.41	0	0	117.21
00409469	V5926	26440	24-Jul-09	10.1	1.4	51.8	14.97	0	0	66.77
00409499	V5926	26442	24-Jul-09	0.4	0.2	7.4	8.46	0	0	15.86
00370381	V5926	10078	02-Nov-07	1.5	1.5	54	10.17	0	0	64.17
00370206	V5926	10078	02-Nov-07	51.8	1.2	43.2	0	0	0	43.2
00379433	V5926	9746	14-Apr-08	2.8	2.7	97.2	10.45	0	0	107.65
00374415	V5926	6164	15-Jan-08	2.1	2.1	75.6	11.9	0	0	87.5
00376439	V5926	7199	18-Feb-08	0.4	0.4	14.4	0	0	0	14.4
00380840	V5926	10623	07-May-08	2	0.9	32.4	54.28	0	0	86.68
				<b>443.8</b>	<b>31.5</b>	<b>1178.6</b>	<b>518.74</b>	<b>0</b>	<b>0</b>	<b>1697.34</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,321.63	153.71	8,428.10	4,504.13	983.23	13,915.46

63

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

V2166

2005 Dodge Caravan

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.7260274	7.7	One point for each year of chronological age, based on in-service date.
Miles	14.91	119,263	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.72	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	4	77	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

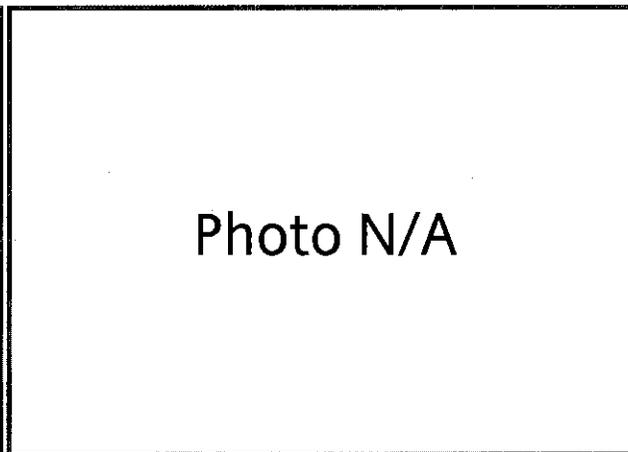
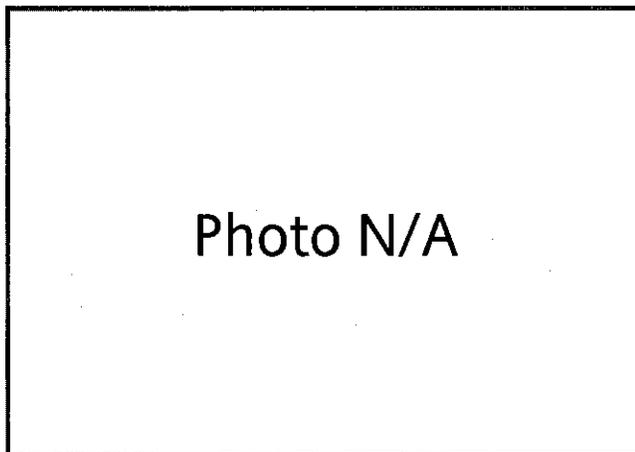
Fleet Services Vehicle Report

V6366

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03 Dept: POL020401-D Yr: DODGE, CARAVAN, 2009 V6366 2009 DODGE CARAVAN VIN: 2D8HN44E59R623796 Supervisor: CAPT. SOUSA, FRANK Driver: DIAMOND, ALLEN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 04/08/2009 Retirement: 04/08/2016 Life: 84 mos.	
		WO Miles: 119,845 License: FEMA:			PO #: PO Price: Cap Cost: \$19,194.00 O&M: \$87.00 Repl: \$310.00 Monthly Total \$397.00	
MEMO		V6366		Replaces		
60						
		Class _____		Year _____		
				FCBS _____		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412161	V6366	39,781	2/8/11	3.12	2.10	124.57	10.37	0.00	134.94
1456852	V6366	39,781	2/11/11	73.72	4.50	266.94	293.72	0.00	560.66
1523973	V6366	46,346	5/16/11	6.20	1.50	88.98	10.15	0.00	99.13
1524182	V6366	50,452	9/12/11	12.20	0.00	0.00	11.80	0.00	11.80
1533601	V6366	64,203	7/16/12	4.70	2.00	118.64	11.82	0.00	130.26
1618035	V6366	54,900	1/3/12	2.22	2.20	130.50	15.60	0.00	146.10
1689459	V6366	54,900	1/3/12	3.73	3.70	219.48	53.92	0.00	273.40
1690179	V6366	59,443	4/3/12	7.58	2.20	130.50	19.04	0.00	149.54
1752646	V6366	70,612	10/18/12	7.46	2.10	124.57	9.70	0.00	134.27
1756861	V6366	59,443	5/18/12	2.98	2.00	118.64	223.08	0.00	341.72
1824037	V6366	86,390	7/15/13	4.37	2.00	118.64	17.48	0.00	136.12
1847142	V6366	64,891	8/16/12	1.02	1.00	59.32	46.06	0.00	105.38
1892387	V6366	78,616	1/15/13	2.27	1.80	106.78	9.70	0.00	116.48
1934108	V6366	76,778	12/26/12	0.30	0.40	23.73	1.26	0.00	24.99
1945705	V6366	78,616	1/23/13	121.95	5.30	314.40	233.25	0.00	547.65
1946682	V6366	83,264	4/15/13	2.50	1.60	94.91	18.68	0.00	113.59
2010724	V6366	91,072	10/14/13	1.92	1.80	106.78	15.00	0.00	121.78
2013598	V6366	83,264	4/19/13	3.31	0.50	29.66	0.00	49.95	79.61
2088759	V6366	86,390	7/16/13	12.55	0.50	29.66	0.00	0.00	29.66
2093090	V6366	87,402	7/10/14	8.28	1.80	106.78	13.60	0.00	120.38
2212593	V6366	88,890	10/14/13	7.18	0.70	41.52	0.00	49.95	91.47
2219306	V6366	81,072	12/30/13	4.20	2.80	166.10	9.10	0.00	175.20
2362923	V6366	109,001	12/30/13	52.00	1.00	59.32	0.00	1,400.00	1,459.32
2370380	V6366	93,066	4/2/14	1.38	1.40	83.05	9.10	0.00	92.15
2374892	V6366	90,949	1/8/14	50.17	4.10	243.21	0.00	0.00	243.21
2380859	V6366	91,072	1/27/14	272.97	6.20	367.78	0.00	909.72	1,277.50
2404296	V6366	91,072	2/13/14	270.86	2.30	136.44	0.00	0.00	136.44
2499413	V6366	93,066	4/2/14	2.97	2.40	142.37	312.05	0.00	454.42
2499422	V6366	99,979	10/10/14	3.18	3.00	177.96	17.96	0.00	195.92
2659330	V6366	109,161	7/15/15	2.17	1.50	88.98	17.43	0.00	106.41
2659331	V6366	97,402	7/14/14	33.56	2.80	166.10	76.44	0.00	242.54
2709102	V6366	97,625	7/30/14	0.53	0.50	29.66	0.00	0.00	29.66
2995874	V6366	102,798	1/13/15	4.08	2.80	166.10	9.15	0.00	175.25
2995875	V6366	99,979	10/14/14	35.44	7.70	456.76	60.12	0.00	516.88
3800011	V6366	102,833	1/5/15	1.42	1.40	83.05	71.92	0.00	154.97
3689127	V6366	105,803	4/14/15	1.42	1.40	83.05	8.70	0.00	91.75
3830012	V6366	111,600	10/12/15	4.57	1.67	99.06	8.25	0.00	107.31
3830082	V6366	105,803	4/15/15	10.18	2.70	160.16	445.12	0.00	605.28
3882534	V6366	107,487	5/8/15	0.41	0.40	23.73	0.00	0.00	23.73
3951886	V6366	108,185	6/15/15	33.38	4.70	278.80	72.24	0.00	351.04
3974625	V6366	108,402	8/19/15	0.00	0.90	53.39	0.00	0.00	53.39
4028414	V6366	109,161	7/18/15	21.92	1.80	106.78	45.63	0.00	152.41
4225411	V6366	111,804	10/13/15	7.91	2.88	170.84	129.23	0.00	300.07
4294674	V6366	112,667	11/17/15	30.31	4.00	237.28	71.50	0.00	308.78
4339555	V6366	114,582	12/3/15	7.12	1.04	59.32	0.00	0.00	59.32
4364650	V6366	114,562	2/1/16	2.02	2.33	138.22	17.28	0.00	155.50
4396528	V6366	114,562	2/10/16	59.23	4.28	253.89	136.23	0.00	389.12
4427169	V6366		5/10/16	2.17	2.20	130.50	7.90	0.00	138.40
4432652	V6366	115,961	3/25/16	25.27	2.86	169.66	197.46	0.00	367.12
4436501	V6366	116,170	3/28/16	1.84	0.17	10.08	0.00	0.00	10.08
4447862	V6366	116,170	4/11/16	21.53	1.85	109.74	0.00	0.00	109.74
4480112	V6366		7/28/16	3.95	1.33	78.90	7.65	0.00	86.55
4480115	V6366	116,846	5/10/16	3.89	2.00	118.64	3.50	0.00	122.14
4515529	V6366	118,138	7/1/16	4.22	2.50	148.30	72.13	0.00	220.43
4522077	V6366	118,418	8/12/16	82.95	9.70	575.40	549.81	328.86	1,454.07
4532882	V6366	119,845	12/6/16	0.00	2.17	128.72	7.70	0.00	136.42
4574319	V6366	119,263	9/29/16	2.66	1.70	100.84	98.19	0.00	199.03
				<b>1,351.24</b>	<b>134.14</b>	<b>7,957.18</b>	<b>3,474.82</b>	<b>2,738.48</b>	<b>14,170.48</b>

WO number	unit	meter	close date	down time	no labor hour	no labor cost	no part cost	no comm part cost	no comm labor	Total
00437899	V6366	35798	17-Nov-10		4	1.7	68	12.58	0	80.58
00437916	V6366	35798	17-Nov-10		0.7	0.7	28	4.23	0	32.23
00413412	V6366	5568	24-Sep-09		5.3	2.3	85.1	16.56	0	101.66
00423676	V6366	19853	16-Mar-10		1	1	38	0.95	0	38.95
00419052	V6366	13324	21-Dec-09		1	0.6	22.8	0	0	22.8
00417570	V6366	10991	24-Nov-09		3	1.5	57	16.66	0	73.66
00422616	V6366	18059	23-Feb-10		1.5	1.3	49.4	15.9	0	65.3
00427806	V6366	25214	24-May-10		3.7	3.2	121.6	25.52	0	147.12
00433104	V6366	33073	24-Aug-10		1.3	1.1	41.8	12.93	0	54.73
00402857	V6366	0	13-Apr-09		1.4	1.3	48.1	0	0	48.1
				<b>22.9</b>	<b>14.7</b>	<b>559.8</b>	<b>105.33</b>	<b>0</b>	<b>0</b>	<b>665.13</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,374.14	148.84	8,516.98	3,580.15	2,738.48	14,835.61

67

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

Y8887

2007 Chevrolet Uplander

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.9287671	9.9	One point for each year of chronological age, based on in-service date.
Miles	13.13	105,062	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.70	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	5	145	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

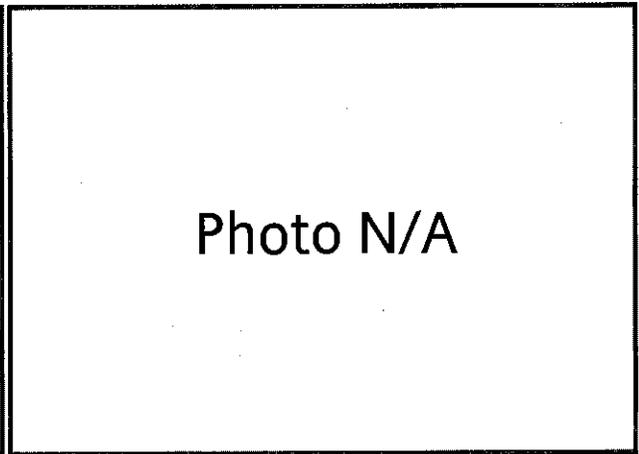
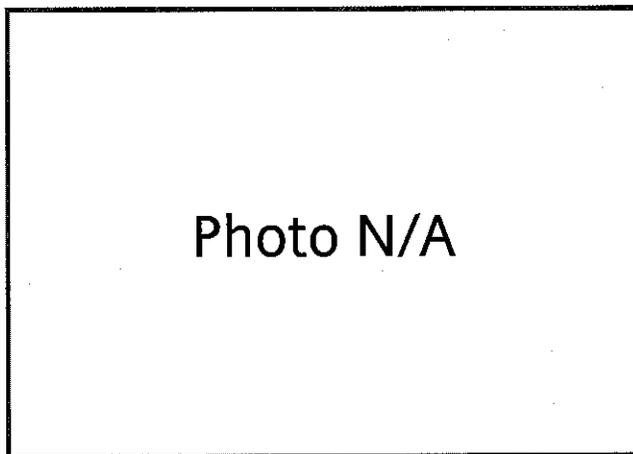
Fleet Services Vehicle Report

V5927

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: CHVRL, UPLANDER, 2007 V5927 2007 CHVRL UPLANDER VIN: 1GNDU23167D165759 Supervisor: DIETRICH, ROBERT/ BLAZS, GREG Driver: PACHECO, JORGE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 01/25/2007 Retirement: 01/25/2014 Life: 84 mos.	
		WO Miles: 105,062 License: FEMA:			PO #: PO Price: Cap Cost: \$15,641.00 O&M: \$185.00 Repl: \$65.00 Monthly Total \$250.00	
MEMO		V5927		Replaces		
60						
		Class _____		Year _____		
				FCBS		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1411475	V5927	48,364	2/2/11		5.83	2.00	118.64	16.50	0.00	135.14
1418522	V5927	46,713	12/17/10		2.06	1.50	88.96	50.05	0.00	139.03
1452230	V5927	48,364	2/3/11		3.32	3.30	195.78	100.05	0.00	295.81
1500852	V5927	61,656	4/12/11		0.50	0.50	29.66	0.00	0.00	29.66
1511813	V5927	61,656	5/2/11		37.73	3.30	195.78	16.64	0.00	212.40
1522874	V5927	60,575	2/28/12		1.13	2.50	148.30	43.40	0.00	191.70
1523399	V5927	61,656	6/21/11		8.15	2.10	124.57	17.93	0.00	142.50
1558796	V5927	61,656	11/22/11		1.55	1.50	88.96	26.67	0.00	115.85
1589551	V5927	61,656	11/23/11		28.12	4.70	278.80	246.68	0.00	525.48
1600624	V5927	61,656	8/23/11		52.68	3.70	219.48	58.35	0.00	277.83
1637037	V5927	61,658	10/12/11		0.20	0.20	11.86	0.00	0.00	11.86
1665186	V5927	64,223	7/5/12		7.95	2.00	118.64	22.99	0.00	141.63
1726174	V5927	60,575	2/29/12		21.30	4.70	278.80	109.33	0.00	388.13
1726828	V5927	73,815	3/4/13		2.94	2.80	166.10	77.28	0.00	243.38
1789297	V5927	63,199	6/13/12		254.35	0.00	0.00	0.00	0.00	0.00
1805298	V5927	64,025	6/19/12		1.72	1.70	100.84	79.19	0.00	180.03
1817270	V5927	66,000	7/5/12		0.49	0.50	29.66	9.28	0.00	38.92
1818427	V5927	67,716	11/5/12		1.83	1.80	112.71	17.99	0.00	130.70
1837518	V5927	63,199	8/2/12		0.01	0.00	0.00	0.00	60.00	60.00
1862854	V5927	66,484	9/10/12		4.07	1.30	77.12	0.00	0.00	77.12
1892420	V5927	67,025	10/8/12		0.54	0.60	35.59	87.63	0.00	123.22
1902625	V5927	67,716	11/6/12		20.03	1.30	77.12	10.29	0.00	87.41
1904293	V5927	79,200	7/1/13		5.27	1.90	112.71	11.79	0.00	124.50
1981921	V5927	67,716	3/7/13		59.81	8.30	492.36	309.46	0.00	801.82
1983563	V5927	66,975	3/20/14		2.17	2.00	118.64	19.79	0.00	138.43
1985873	V5927	73,615	3/11/13		5.60	3.50	207.62	149.57	0.00	357.19
2064201	V5927	79,200	7/30/13		468.83	14.50	860.14	789.98	0.00	1,850.12
2064762	V5927	82,056	11/7/13		4.23	1.80	94.81	11.79	0.00	106.70
2112435	V5927	79,802	7/31/13		0.63	0.80	47.46	0.00	0.00	47.46
2117725	V5927	79,880	8/14/13		114.33	1.20	71.18	0.00	1,000.00	1,071.18
2173053	V5927	81,250	9/23/13		2.00	2.00	118.64	2.00	0.00	120.64
2262602	V5927	82,096	11/8/13		13.08	3.60	213.55	0.00	0.00	213.55
2286530	V5927	91,485	7/10/14		1.17	1.20	71.18	11.85	0.00	83.03
2447112	V5927	85,363	2/20/14		0.63	0.70	41.52	103.09	0.00	144.61
2478835	V5927	101,321	2/27/15		2.37	2.40	142.37	9.59	0.00	151.96
2478836	V5927	86,884	3/20/14		0.97	1.00	59.32	0.00	0.00	59.32
2543923	V5927	88,608	4/24/14		2.59	2.00	118.64	0.00	0.00	118.64
2658586	V5927	91,485	7/29/14		294.96	8.20	545.74	297.72	800.00	1,443.46
2661346	V5927	94,126	10/20/14		1.73	1.80	105.78	0.00	0.00	105.78
2808859	V5927	93,729	9/16/14		258.82	6.80	403.38	298.23	410.39	1,112.00
2883581	V5927	93,729	9/18/14		11.65	1.40	83.05	0.00	2,754.57	2,837.62
2952231	V5927	84,261	10/20/14		276.98	2.60	154.23	5.90	24.00	184.13
3046917	V5927	103,730	7/15/15		6.92	1.90	112.71	14.81	0.00	127.52
3311494	V5927	95,268	12/4/14		75.00	4.40	261.01	222.74	0.00	483.75
3737070	V5927	101,321	2/27/15		4.57	4.00	237.28	217.55	0.00	454.83
3814968	V5927	102,587	4/21/15		228.04	4.50	266.94	103.68	0.00	370.62
4029085	V5927	103,930	11/9/15		3.55	2.20	130.50	10.95	0.00	141.45
4201808	V5927	103,735	10/1/15		2.95	1.60	94.91	0.00	0.00	94.91
4252203	V5927	103,930	11/9/15		66.31	17.46	1,035.73	0.00	350.00	1,385.73
4288763	V5927	103,930	11/9/15		0.00	0.70	41.52	201.56	0.00	243.08
4411573	V5927	104,405	3/31/16		4.37	2.00	118.64	14.90	0.00	133.54
4414064	V5927	103,930	2/25/16		0.04	0.00	0.00	0.00	24.00	24.00
4440907	V5927		7/28/16		0.13	1.90	112.71	14.04	0.00	126.75
4440909	V5927	104,405	4/1/16		8.00	4.10	243.21	0.00	0.00	243.21
4473819	V5927	104,405	5/2/16		0.23	1.77	105.00	0.00	0.00	105.00
4529484	V5927	104,842	7/25/16		6.92	6.08	360.67	349.64	0.00	710.31
4531164	V5927	105,062	12/9/16		1.00	2.50	148.30	10.70	0.00	159.00
4634109	V5927	105,062			154.12	2.40	142.37	0.00	0.00	142.37
					<b>2,541.57</b>	<b>168.11</b>	<b>9,972.29</b>	<b>4,171.74</b>	<b>5,222.96</b>	<b>19,366.99</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00388068	V5927	18640	03-Sep-08		50.7	0	0	0	0	
00385992	V5927	18124	13-Aug-08		300.4	0	0	0	0	
00393609	V5927	22336	19-Nov-08		6.6	2	74	11.62	85.62	
00385968	V5927	18120	31-Jul-08		2.5	1.3	46.8	9.93	56.73	
00385961	V5927	18120	31-Jul-08		5.5	0.5	18	8.08	26.08	
00422422	V5927	38726	19-Feb-10		1.5	1.4	53.2	19.62	72.82	
00422430	V5927	38726	22-Feb-10		68.2	4.4	167.2	347.62	514.82	
00414048	V5927	34432	06-Oct-09		86.8	0	0	0	0	
00414041	V5927	34427	02-Oct-09		2.5	1.5	57	17.4	74.4	
00414052	V5927	34427	02-Oct-09		0.9	0.9	34.2	54.28	88.48	
00424749	V5927	41209	08-Apr-10		137.5	5.8	220.4	624.8	845.2	
00433713	V5927	43405	07-Sep-10		88.5	2.5	95	0	95	
00429588	V5927	43405	30-Jun-10		141.6	3.8	144.4	87.13	231.53	
00435306	V5927	44601	04-Oct-10		7.6	2.3	92	11.66	103.66	
00429559	V5927	43405	24-Jun-10		2.2	2.2	83.6	20.75	104.35	
00400968	V5927	27655	13-Mar-09		5.4	4.3	159.1	256.79	415.89	
00407349	V5927	50878	23-Jun-09		1.4	1.3	48.1	0	48.1	
00407346	V5927	31871	23-Jun-09		2.1	1.6	59.2	21.32	80.52	
00398468	V5927	25762	03-Feb-09		3.4	2.2	81.4	16.31	97.71	
00409549	V5927	32421	29-Jul-09		54.2	2.4	88.8	58.4	147.2	
00407558	V5927	31884	25-Jun-09		0.7	0.7	25.9	0	25.9	
00407419	V5927	31877	25-Jun-09		27.7	0	0	0	0	
00380931	V5927	15261	08-May-08		2.3	2.3	82.8	10.47	93.27	
00382233	V5927	16210	02-Jun-08		1.2	1.2	43.2	8.63	51.83	
00375654	V5927	11711	04-Feb-08		2.3	2.2	79.2	18.78	97.98	
					<b>1003.7</b>	<b>46.8</b>	<b>1753.5</b>	<b>1603.59</b>	<b>0</b>	<b>3357.09</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
3,545.27	214.91	11,725.79	5,775.33	5,222.96	22,724.08

83

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2013

2012 Chevrolet Equinox

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8356164	8.8	One point for each year of chronological age, based on in-service date.
Miles	0.00	0	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.62	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	4	83	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>26</b>	<b>Condition IV - Qualifies for Replacement</b>	

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year



City of Fort Lauderdale

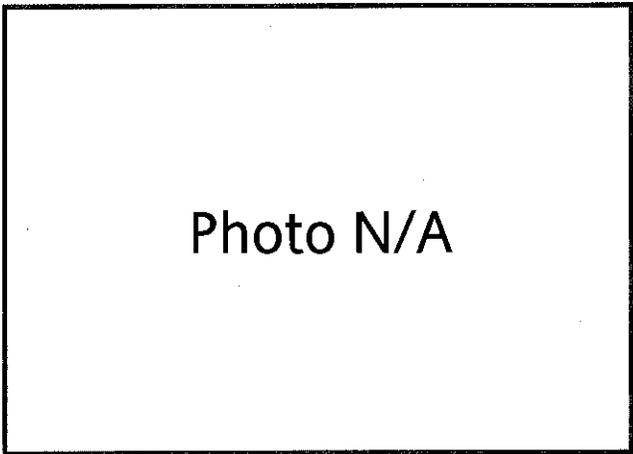
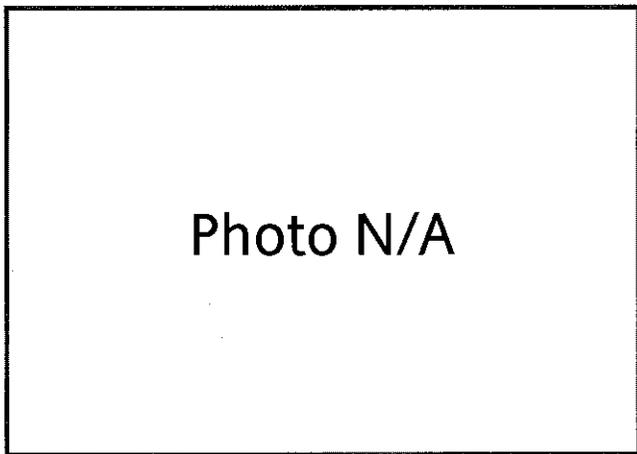
Fleet Services Vehicle Report

V6164

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03A Dept: POL020401-D Yr: CHVRL, UPLANDER, 2008 V6164 2008 CHVRL UPLANDER VIN: 1GNDU23188D164789 Supervisor: CAPT. DIETRICH, KAREN Driver: WINDES, ANTHONY		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 02/28/2008 Retirement: 02/28/2015 Life: 84 mos.	
		WO Miles: 106,489 License: FEMA:			PO #: PO Price: Cap Cost: \$15,754.00 O&M: \$185.00 Repl: \$65.00 Monthly Total \$250.00	
MEMO		V6164		Replaces		
60						
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1411818	V6164	25,388	1/19/11	5.43	1.80	106.78	16.50	0.00	123.28
1440591	V6164	25,388	1/18/11	0.75	0.80	47.46	0.00	0.00	47.46
1441552	V6164	25,388	1/20/11	2.90	2.50	148.30	67.34	0.00	215.64
1522900	V6164	29,363	5/11/11	7.15	2.30	136.44	22.72	0.00	159.16
1523425	V6164	34,813	10/13/11	4.03	2.50	148.30	28.99	0.00	177.29
1530491	V6164	44,817	6/13/12	8.65	1.40	83.05	22.99	0.00	106.04
1571713	V6164	29,364	7/11/11	1.48	1.50	88.98	72.73	0.00	161.71
1638706	V6164	39,660	2/13/12	1.98	2.00	118.64	22.99	0.00	141.63
1673466	V6164	34,813	12/6/11	0.01	0.00	0.00	8.98	0.00	8.98
1716622	V6164	39,660	2/13/12	3.45	2.10	124.57	91.31	0.00	215.88
1716964	V6164	49,350	10/16/12	7.57	1.80	106.78	12.54	0.00	119.32
1802434	V6164	44,817	8/14/12	17.35	1.40	83.05	170.28	0.00	253.33
1803590	V6164	59,936	6/13/13	10.44	2.10	124.57	80.93	0.00	205.50
1889367	V6164	49,350	10/22/12	82.29	7.80	462.70	295.29	300.09	1,058.08
1890272	V6164	54,256	2/18/13	3.58	3.00	177.96	15.91	0.00	193.87
1972278	V6164	54,256	2/18/13	2.36	0.80	47.46	37.34	0.00	84.80
1972792	V6164	65,388	10/18/13	1.95	1.90	112.71	15.36	0.00	128.07
2052452	V6164	59,936	6/14/13	0.00	0.00	0.00	0.00	76.00	76.00
2053390	V6164	75,788	6/20/14	3.47	2.50	148.30	16.35	0.00	164.65
2068601	V6164	60,833	7/9/13	1.30	1.30	77.12	47.96	0.00	125.08
2224768	V6164	65,388	10/18/13	0.80	0.80	47.46	103.09	0.00	150.55
2230373	V6164	70,700	2/20/14	2.17	2.10	124.57	11.84	0.00	136.41
2232239	V6164	65,661	10/30/13	99.62	2.80	166.10	72.63	0.00	238.73
2447132	V6164	80,414	10/6/14	2.17	2.10	124.57	9.94	0.00	134.51
2447133	V6164	70,700	3/3/14	154.57	11.90	705.91	411.83	0.00	1,117.74
2626316	V6164	75,788	6/20/14	4.13	4.10	243.21	488.12	0.00	731.33
2627650	V6164	93,504	8/10/15	0.21	3.00	177.96	18.44	0.00	196.40
2971320	V6164	86,772	3/5/15	3.02	2.00	118.64	11.45	0.00	130.09
2971322	V6164	80,414	10/9/14	72.92	4.60	272.87	52.33	0.00	325.20
3903071	V6164	90,773	5/19/15	31.34	4.00	237.28	147.54	0.00	384.82
3922592	V6164	91,042	5/28/15	6.88	6.10	361.85	245.97	0.00	607.82
4085359	V6164	93,504	9/11/15	188.87	14.00	830.48	203.76	0.00	1,034.24
4302735	V6164	94,546	11/18/15	3.86	1.70	100.84	100.78	0.00	201.62
4305650	V6164	94,681	11/17/15	0.00	0.98	58.13	101.78	0.00	159.91
4411495	V6164	102,193	4/29/16	2.59	1.62	96.10	19.35	0.00	115.45
4471129	V6164	102,193	4/29/16	19.99	8.79	521.42	333.76	0.00	855.18
4473635	V6164		8/12/16	0.00	1.80	106.78	14.85	0.00	121.63
4490934	V6164	102,564	5/26/16	8.00	2.67	158.38	106.79	0.00	265.17
4543614	V6164	105,892	8/26/16	80.00	11.03	654.30	478.46	0.00	1,132.76
				<b>847.28</b>	<b>125.59</b>	<b>7,450.00</b>	<b>3,977.22</b>	<b>376.09</b>	<b>11,803.31</b>

wo number	unit	meter	close date	downtime	wo labor hour	wo labor cost	wo parts cost	o comm parts cost	comm labor	total
00385320	V6164	1633	22-Jul-08	2.2	2.2	79.2	10.95	0	0	90.15
00397028	V6164	5731	12-Jan-09	3.3	1.2	44.4	11.8	0	0	56.2
00390497	V6164	3622	08-Oct-08	10.3	2.2	81.4	15.35	0	0	96.75
00420397	V6164	13608	19-Jan-10	96.2	1.7	64.6	21.23	0	0	85.83
00420488	V6164	13608	19-Jan-10	0	0	0	0	0	0	0
00419123	V6164	13074	28-Dec-09	158.8	0.2	7.6	0	0	0	7.6
00419037	V6164	12721	21-Dec-09	12.4	0	0	0	0	0	0
00420392	V6164	13608	15-Jan-10	0	0	0	0	0	0	0
00418112	V6164	12720	10-Dec-09	143.1	0.5	19	0	0	0	19
00413039	V6164	9188	18-Sep-09	1.8	1.5	55.5	17.75	0	0	73.25
00434095	V6164	21867	16-Sep-10	71.5	0.6	22.8	0	0	0	22.8
00427808	V6164	18148	24-May-10	2.7	2.7	102.6	287.15	0	0	389.75
00427236	V6164	14817	14-May-10	3	2.3	87.4	21.39	0	0	108.79
00426868	V6164	14817	10-May-10	46	3.4	129.2	0	0	0	129.2
00434326	V6164	21876	16-Sep-10	2.6	2.2	83.6	39.99	0	0	123.59
00405024	V6164	6331	18-May-09	2.2	1.5	55.5	16.11	0	0	71.61
00377175	V6164	0	29-Feb-08	1.8	1.6	57.6	0	0	0	57.6
				<b>557.9</b>	<b>23.8</b>	<b>890.4</b>	<b>441.72</b>	<b>0</b>	<b>0</b>	<b>1332.12</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,405.18	149.39	8,340.40	4,418.94	376.09	13,135.43

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COMPARISON ANALYSIS

Vehicle Replacement Comparison Analysis						VEHICLE 1	VEHICLE 2	VEHICLE 3	VEHICLE 4
Unit #	Years in Service	Current Vehicle Type	Department	Function	Capitalized Cost	2017 NISSAN PATHFINDER 22873	2017 FORD EXPLORER 24324	2017 FORD TRANSIT CONNECT 21699	2017 DODGE GRAND CARAVAN 21439
V6169	8.80	2008 Ford Explorer 4x2	pol	Investigation Bureau	\$26,156.00	\$22,873.00			
V5679	10.9	2006 Dodge Durango 4x2	pol	Investigation Bureau	\$26,156.00	\$22,873.00			
V5890	9.7	2007 Ford Explorer	pol	Investigation Bureau	\$26,156.00		\$24,324.00		
V5299	12.7	2004 Ford Freestar	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V6365	7.8	2009 Dodge Caravan	pol	Investigation Bureau	\$35,210.00				\$21,439.00
V5926	9.9	2007 Chevrolet Uplander	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V6366	7.7	2009 Dodge Caravan	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V5927	9.9	2007 Chevrolet Uplander	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V6164	8.8	2008 Chevrolet Uplander	pol	Investigation Bureau	\$26,156.00				\$21,439.00
V5684	10.8	2006 Jeep Grand Cherokee	pol	Investigation Bureau	\$26,156.00		\$24,324.00		
					\$270,614.00	\$45,746.00	\$48,648.00	\$0.00	\$128,634.00

Vehicle Replacement Model		VEHICLE 1	VEHICLE 2	VEHICLE 3	VEHICLE 4
		2017 NISSAN PATHFINDER 22873	2017 FORD EXPLORER 24324	2017 FORD TRANSIT CONNECT 21699	2017 DODGE GRAND CARAVAN 21439
Capital Cost Base Price		\$22,873.00	\$24,324.00	\$21,699.00	\$21,439.00
Fuel Economy Combined		23 mpg	20 mpg	23 mpg	20 mpg
Pounds of CO2 produced/year (1 gallon = 19.592 lbs of CO2)		10,222 lbs	11,755 lbs	10,222 lbs	11,755 lbs
Projected Lifecycle Fuel Cost (@ \$1.90 / Gallon) Cost Per Year ->		\$991 /Yr	\$1,140 /Yr	\$991 /Yr	\$1,140 /Yr
Miles driven annually 12,000					
Options Costs		\$325.00	\$275.00	\$639.00	\$285.00
Accepted		YES	YES	NO	YES
Total Purchase Cost		\$23,198.00	\$24,599.00	\$22,338.00	\$21,724.00
Quantity to purchase		2	2	0	6

FLEET REQUISITION WORKSHEET

<b>Selected Vendor:</b>	
AUTO NATION CHRYSLER	
VN#	950

**Requisition #**  
**Requisition unit description:** 2017 DODGE GRAND  
**Florida Sheriffs Association Bid** FSA 16-VEL24.0  
**Expires:** 9/30/2017  
**Replaces:** V6366, V5927, V6164  
**Equipment Class:** 3  
**Department:** Pol- Investigation Bureau

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
6		CMY 2017 Dodge Grand Caravan As per Florida Sheriffs Association Bid 16-VEL24.0 Specification #38	\$21,439.00	\$128,634.00
		<b>Color Options</b>		
6		Exterior -(2- Blue), (2- Granite Pearl), (2- Billet Clear). Interior Dark		
		<b>Options</b>		
6	3ky	Additional key	\$285.00	\$1,710.00
		<b>Sub Total</b>		<b>\$130,344.00</b>
		<b>Non-Specified Options</b>		
		N/A		
		<b>Sub Total</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>Order total</b>	<b>\$130,344.00</b>

**Replaces:**  
V6366, V5927, V6164, V5299, V6365, V5926

**Total units: 6**

**Cc: Samantha Laird**





## FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

Name of Dealership	Type of Vehicle	Zone	Base Unit Price
<u>7 PASSENGER MINI VAN - FWD (Specification #38)</u>			
AutoNation CDJR Pembroke Pines	2017 Dodge Grand Caravan (RTKH53)	Western	\$21,514.00
Garber Chrysler Dodge Truck Inc	2017 Dodge Grand Caravan (RTKH53)	★Northern	\$21,366.00
AutoNation CDJR Pembroke Pines	2017 Dodge Grand Caravan (RTKH53)	★Central	\$21,439.00
AutoNation CDJR Pembroke Pines	2017 Dodge Grand Caravan (RTKH53)	★Southern	✓ \$21,439.00
HUB CITY FORD	2017 Ford Transit Connect LWB (S9E)	★ Western	\$21,499.00
HUB CITY FORD	2017 Ford Transit Connect LWB (S9E)	Northern	\$21,499.00
HUB CITY FORD	2017 Ford Transit Connect LWB (S9E)	Central	\$21,599.00
HUB CITY FORD	2017 Ford Transit Connect LWB (S9E)	Southern	✓ \$21,699.00
DeLand Nissan	2017 Nissan Quest (44117)	Western	\$25,389.00
DeLand Nissan	2017 Nissan Quest (44117)	Northern	\$25,259.00
DeLand Nissan	2017 Nissan Quest (44117)	Central	\$25,297.00
ALAN JAY NISSAN, INC.	2017 Nissan Quest (44117)	Southern	\$25,394.00
Rountree-Moore Toyota	2017 Toyota Sienna (5328)	Western	\$26,197.00
Rountree-Moore Toyota	2017 Toyota Sienna (5328)	Northern	\$26,047.00
Rountree-Moore Toyota	2017 Toyota Sienna (5328)	Central	\$26,167.00
Rountree-Moore Toyota	2017 Toyota Sienna (5328)	Southern	\$26,267.00



## **FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES**

### **7 PASSENGER MINI VAN - FWD SPECIFICATION #38**

#### **2017 Dodge Grand Caravan (RTKH53)**

The Dodge Grand Caravan (RTKH53) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

<b>ZONE:</b>	Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,514.00	\$21,366.00	\$21,439.00	\$21,439.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

**NOTE:** An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

<b>VEHICLE:</b>	Grand Caravan (RTKH53)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	Garber Chrysler Dodge Truck Inc	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,514.00	\$21,366.00	\$21,439.00	\$21,439.00

Order Code	Delete Options	Western & Central & Southern Northern	
		NA	NA
	3rd row passenger seating	NA	NA
	On-Star	NA	NA
	Satellite radio	NA	NA

Order Code	Add Options	Western & Central & Southern Northern	
		NA	NA
	Bi-fuel model - specify	NA	NA
	CNG model - specify	NA	NA
	CNG conversion (discuss with dealer)	NA	NA
	Engine upgrade - specify	NA	NA
	LPG conversion (discuss with dealer)	NA	NA
	Limited slip differential	NA	NA
	Traction control	NA	Std
3KY <sup>1</sup> 3K <sup>2</sup>	Additional Key(s) or Key Fob(s) when applicable <i>Additional Key and Key Fob Programmed<sup>1</sup></i>	\$285.00 <sup>1</sup>	\$248.00 <sup>2</sup>
	Air conditioning - rear	Std	Std
	AM/FM radio with single CD	NA	Std
CYC <sup>1</sup> CYC <sup>2</sup>	Enhanced seat group <i>2nd Row Buckets with fold in floor seats<sup>1</sup></i> <i>2ND ROW BUCKETS W/FOLD-IN-FLOOR -inc: 2 Row Stow 'N Go w/Tailgate Seats<sup>2</sup></i>	\$1,990.00 <sup>1</sup>	\$1,993.00 <sup>2</sup>
	Extended version	Std	NA
RTKM53 <sup>1</sup> RTKM53 <sup>2</sup>	Manufacturer's model upgrade package (specify pkg. bid) <i>17: Aluminum Wheels, Automatic Headlamps, Fog Lamps, Leather &amp; suede Bucket Seats, Power 8 Way Driver Seat, Remote Start, Bluetooth, Parkview rear back up camera, 2nd Row Stow N Go Seats.<sup>1</sup></i> <i>SXT WAGON<sup>2</sup></i>	\$5,395.00 <sup>1</sup>	\$5,398.00 <sup>2</sup>
	Remote keyless entry	Std	Std
	Seat trim upgrade - specify	NA	NA
	Side air bags <i>Dual Stage Driver And Passenger Seat-Mounted Side Airbags • Dual Stage Driver And Passenger Front Airbags • Curtain 1st, 2nd And 3rd Row Airbags • Airbag Occupancy Sensor • Driver Knee Airbag<sup>2</sup></i>	Std	Std <sup>2</sup>
	Backup alarm, factory installed	NA	NA
BUA <sup>1</sup> BAU <sup>2</sup>	Backup alarm, dealer installed	\$185.00 <sup>1</sup>	\$146.00 <sup>2</sup>
	Backup camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - factory installed	NA	Std
BUC <sup>1</sup> BUC <sup>2</sup>	Backup camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle) - dealer installed	\$650.00 <sup>1</sup>	NA <sup>2</sup>

<b>VEHICLE:</b>	Grand Caravan (RTKH53)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	Garber Chrysler Dodge Truck Inc	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,514.00	\$21,366.00	\$21,439.00	\$21,439.00

TT-1 <sup>1</sup>	Class I hitch <i>Towing w/Trailer Sway Control is standard.</i> <sup>2</sup>	\$485.00 <sup>1</sup>	NA <sup>2</sup>
	Class I trailer wiring <i>Towing w/Trailer Sway Control is standard.</i> <sup>2</sup>	NA	NA <sup>2</sup>
	Daytime running lights	Std	Std
	Deep tint for base <i>TINT FOR DRIVER/PASSENGER FRONT WINDOWS \$146</i> <sup>2</sup>	Std	Std <sup>2</sup>
	Dutch doors	NA	NA
	Full size spare tire and rim	NA	NA
	Front license bracket	NA	NA
DRL <sup>1</sup>	Immobilize daytime running lights	\$85.00 <sup>1</sup>	Std
	Manual RH/LH door	Std	Std
	Nitrogen filled tires including spare tire	NA	NA
RSFS <sup>1</sup>	Rainshields - flange style	\$145.00 <sup>1</sup>	NA
RSSO <sup>1</sup> VVS <sup>2</sup>	Vent visors - stick-on style	\$165.00 <sup>1</sup>	\$126.00 <sup>2</sup>
	Go Rhino 5000 Series Push Bumpers	NA	NA
	Partition - specify	NA	NA
	Rear Transport Seat – Pro Gard 6000 Series	NA	NA
	Rear Transport Seat – Laguna System 3P	NA	NA
	Rear Transport Seat with extended seat belt – Patriot PSCV1	NA	NA
	Setina PB100A12 – 12" Aluminum Push Bumper	NA	NA
	Setina PB100A16 – 16" Aluminum Push Bumper	NA	NA
	Setina PB300 Push Bumper	NA	NA
AAJ <sup>1</sup> AT4 <sup>2</sup>	Optional equipment - specify <i>1-YR. SIRIUSXM RADIO SERVICE (X9B) • BLUETOOTH STREAMING AUDIO (RSL) • FOR MORE INFO, (X9A) • LEATHER WRAPPED SHIFT KNOB (CVB) • LEATHER WRAPPED STEERING WHEEL (SCL) • REMOTE USB PORT (RSX) • RR VIEW AUTO DIM MIRROR W/MICROPHONE (GN5) • SIRIUS SATELLITE RADIO (RSC) • STEERING WHEEL MOUNTED AUDIO CTRLS (RDZ) • UCONNECT VOICE COMMAND W/BLUETOOTH</i> <sup>1</sup> <i>SINGLE DVD ENTERTAINMENT -inc: Wireless Headphones (IR), Video Remote Control, 2nd Row Overhead DVD Console, High Definition Multimedia Interface, 115V Auxiliary Power Outlet, 2nd Row Overhead 9" VGA Video Screen, Charge Only Remote USB Port, SIRIUS Satellite Radio, 1-Yr SIRIUSXM Radio Service, For More Info, Call 888-539-7474 \$995.00 \$886.00 w/29S</i> <sup>2</sup>	\$689.00 <sup>1</sup>	\$993.00 <sup>2</sup>
JPR <sup>1</sup> AAJ <sup>2</sup>	Optional equipment - specify <i>Power 8 Way Seat</i> <sup>1</sup> <i>UCONNECT HANDS-FREE GROUP -inc: Leather Wrapped Shift Knob, Uconnect Voice Command w/Bluetooth, Rear View Auto Dim Mirror w/Microphone, Bluetooth Streaming Audio, Remote USB Port, Leather Wrapped Steering Wheel w/o AT4&amp;(29E,29S) -inc: SIRIUS Satellite Radio, 1-Yr SIRIUSXM Radio Service, For More Info, Call 888-539-7474 \$690.00 \$614.00 w/AT4</i> <sup>2</sup>	\$199.00 <sup>1</sup>	\$688.00 <sup>2</sup>
LSA <sup>1</sup> AHS <sup>2</sup>	Optional equipment - specify <i>Security Alarm</i> <sup>1</sup> <i>MOPAR PREMIUM ADDITION GROUP -inc: MOPAR Slush Mats, MOPAR Door Sill Guards, MOPAR Splash Guards (Requires CYC)</i> <sup>2</sup>	\$194.00 <sup>1</sup>	\$348.00 <sup>2</sup>

<b>VEHICLE:</b>	Grand Caravan (RTKH53)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	Garber Chrysler Dodge Truck Inc	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,514.00	\$21,366.00	\$21,439.00	\$21,439.00

SER <sup>1</sup> TBT <sup>2</sup>	Optional equipment - specify <i>Load Leveling &amp; Height Control</i> <sup>1</sup> <i>COMPACT SPARE TIRE</i> <sup>2</sup>	\$289.00 <sup>1</sup>	\$393.00 <sup>2</sup>
XAA <sup>1</sup> SER <sup>2</sup>	Optional equipment - specify <i>Park Sense Rear Park Assist</i> <sup>1</sup> <i>LOAD LEVELING &amp; HEIGHT CONTROL</i> <sup>2</sup>	\$249.00 <sup>1</sup>	\$288.00 <sup>2</sup>
LRH <sup>1</sup>	Labor rate per hour	\$95.00 <sup>1</sup>	\$105.00
TTG <sup>1</sup>	Temporary tag <i>INCLUDES SHIPPING COST TO END USER</i> <sup>2</sup>	\$25.00 <sup>1</sup>	\$36.00 <sup>2</sup>
TER <sup>1</sup>	Transfer existing registration (must provide tag number) <i>INCLUDES SHIPPING COST TO END USER</i> <sup>2</sup>	\$155.00 <sup>1</sup>	\$100.00 <sup>2</sup>
NST <sup>1</sup>	New state tag (specify state, county, city, sheriff, etc.) <i>INCLUDES SHIPPING COST TO END USER</i> <sup>2</sup>	\$205.00 <sup>1</sup>	\$146.00 <sup>2</sup>
	Maintenance Plan - specify	NA	NA
	Maintenance Plan - specify	NA	NA
	Maintenance Plan - specify	NA	NA
WMX585N <sup>1</sup>	Warranty - specify <i>Maximum Care Extended Warranty 5 Years 85,000 Miles -0- Deductible</i> <sup>1</sup> <i>Please contact Dealer for Latest Warranty Options and Prices</i> <sup>2</sup>	\$2,830.00 <sup>1</sup>	NA <sup>2</sup>
WMX6100N <sup>1</sup>	Warranty - specify <i>Maximum Care Extended Warranty 6 Years 100,000 Miles -0- Deductible</i> <sup>1</sup>	\$3,850.00 <sup>1</sup>	NA
WMX7100N <sup>1</sup>	Warranty - specify <i>Maximum Care Extended Warranty 7 Years 100,000 Deductible</i> <sup>1</sup>	\$4,130.00 <sup>1</sup>	NA



**CITY OF FORT LAUDERDALE**  
 Procurement Services Division  
 Fort Lauderdale, FL 33301

**BLANKET ORDER NUMBER**

**PP171709-4**

**Federal Excise Tax No. 59-6000319**  
**State Sales Tax No. 85-8013875578C-1**

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**PEMBROKE MOTORS INC**  
**13601 PINES BLVD**  
**DBA AUTONATION CHRYSLER**  
**DODGE JEEP RAM**  
**PEMBROKE PINES, FL 33027**  
**United States of America**

**DATE OF ORDER**  
**2/21/2017**

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**Department/Divison:**  
**Transportation**  
**220 SW 14 Avenue**  
**Fort Lauderdale, FL 33312**  
**Department Contact Name: Anthony Casale**  
**(954) 828-5765 / lplatkin@fortlauderdale.gov**

**Req Number: RQ1709320**  
**Bid No: FSA 16-VEL24.0**  
**Contract No: FSA 16-VEL24.0**  
**Expiration Date: 9/30/2017**  
**Commission Approval: 12/20/2016 CAM 16-1457 PUR 7**  
**Description: 2017 Dodge Charger (LDDE48)**

**INVOICES:** IMMEDIATELY UPON SHIPMENT INVOICE IN DUPLICATE SHOWING  
 OUR PURCHASE ORDER NUMBER AND DEPARTMENT AND MAIL TO:  
**Finance Department**  
**Accounts Payable**  
**100 N. Andrews Avenue, 6th Floor**  
**Fort Lauderdale, FL 33301**

Class/Item No.	Order Unit	Order Quantity	Stock-Item	Description	Unit Price	Extended Amount	FY/Account Code
1 070-06	EA	676638		Qty 32) CMY 2017 Dodge Charger PPV RWD (LDDE48) Police Rated Sedan, as per Florida Sheriff's Association Bid # 16-VEL24.0, Spec # 2; 32 @ \$21,149.00 = \$676,768.00 with 2 Vehicles having Optional Delete Spotlight (Order Code: LNF-D) 2 @ (\$65.00) = (\$130.00); For a total of \$ 676,638.00  Exterior Color Options: 27 @ White, 5 @ Black	\$1.00	\$676,638.00	17 / PBS580101-6416
2 070-06	EA	150400		Qty 32) Non Contract Option Left and Right Front Door Ballistic Panels, Order Code "BPFDP"; 32 @ \$4,700.00 = \$150,400.00	\$1.00	\$150,400.00	17 / PBS580101-6416
3 070-06	EA	18240		Qty 64) Contract Option Additional Keys, Order Code "3KY"; 64 @ \$285.00 = \$18,240.00	\$1.00	\$18,240.00	17 / PBS580101-6416
4 070-06	EA	11168		Qty 32) Contract Option Back Up Camera, Order Code "AMV"; 32 @ \$349.00 = \$11,168.00	\$1.00	\$11,168.00	17 / PBS580101-6416
5 070-06	EA	4450		Qty 2) Contract 5.7L HEMI V8 Engine, Order Code "29A"; 2 @ \$2,225.00 = \$4,450.00	\$1.00	\$4,450.00	17 / PBS580101-6416
6 070-06	EA	2368		Qty 32) Contract Option Rear Doors and Windows Inoperable, Order Code "CW6"; 32 @ \$74.00 = \$2,368.00	\$1.00	\$2,368.00	17 / PBS580101-6416
7 070-06	EA	78		Qty 2) Contract Full Size Wheel Covers Order Code "W8A"; 2 @ \$39.00 = \$78.00  Replaces: V9623, V6480, V9602, V6498, V6559, V6557, V9483, V9547, V9451, V9546, V9485, V6563, V9470, V9613, V9571, V9627, V9507, V9498, V9504, V9610, V9604, V9521, V9499, V9558, V9580, V9551, V9506, V9614, V9505, V9536, V9456, V9480; Total of 32 Units, cc: Samantha Laird	\$1.00	\$78.00	17 / PBS580101-6416

FY/Account Code	Amount
17 / PBS580101-6416	\$863,342.00

**Purchase Order Total: \$863,342.00**

**IMPORTANT:**

1. Unless otherwise indicated by a line item on this P.O., payment will be made within forty-five (45) days after receipt of an invoice acceptable to the City, in accordance with the Florida Local Government Prompt Payment Act.
2. Shipping Term is F.O.B. Destination.
3. P.O. Number and receiving agency name must appear on all invoices and documents relating to this order.
4. For additional information, please visit [WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF](http://WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF)

**Director of Procurement/Designee/Authorized Signature**

**Signed:**



VISIT US AT [WWW.FORTLAUDERDALE.GOV](http://WWW.FORTLAUDERDALE.GOV) FOR MORE INFORMATION ON CURRENT SOLICITATIONS

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9547

2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8493151	8.849315068	One point for each year of chronological age, based on in-service date.
Miles	13.96	111,659	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.74	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	52%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

Fleet Services Vehicle Report

V9547

Vehicle Receiving Report	FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7429 2008 FORDX CROWN VICTORIA VIN: 2FAFP71VX8X140827 Supervisor: CAPT. WHEELER, DAVE Driver: TRIPP, GREGORY	AQR: POLICE DEPARTMENT			Ordered:	
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 01/30/2008 Retirement: 01/30/2014 Life: 72 mos.	
MEMO	WO Miles: 117,618 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
	V9547 Replaces				
Class _____ Year _____			FCBS		

FRONT

BACK

<p>Photo N/A</p>	<p>Photo N/A</p>
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WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412735	V9547	21,948	2/24/11	5.47	1.80	112.71	17.31	0.00	130.02
1467861	V9547	21,948	2/25/11	20.92	2.80	168.10	292.44	0.00	468.54
1523713	V9547	26,870	7/8/11	3.48	2.00	118.64	19.33	0.00	137.97
1561486	V9547	22,125	6/27/11	0.93	1.00	59.32	96.04	0.00	155.36
1570017	V9547	34,174	11/8/11	1.78	1.80	106.78	15.94	0.00	122.72
1641400	V9547	33,223	10/19/11	24.35	3.00	177.96	436.01	0.00	612.97
1656277	V9547	34,174	11/8/11	0.80	0.80	47.46	100.99	0.00	148.45
1656470	V9547	42,089	3/6/12	2.82	2.70	160.18	35.84	0.00	196.00
1677310	V9547	36,575	12/12/11	0.82	0.90	53.39	48.95	0.00	102.34
1715395	V9547	40,401	2/10/12	1.00	1.00	59.32	201.68	0.00	261.00
1747555	V9547	53,096	10/12/12	3.68	1.50	88.98	13.61	0.00	102.59
1747581	V9547	48,429	7/18/12	5.47	2.40	142.37	44.28	0.00	186.65
1771373	V9547	45,017	5/4/12	0.49	0.50	29.66	0.00	0.00	29.66
1808966	V9547	48,173	6/25/12	1.00	0.00	0.00	100.99	0.00	100.99
1827370	V9547	63,090	7/8/13	7.10	2.30	136.44	22.73	0.00	159.17
1858602	V8547	51,127	8/31/12	6.60	1.10	65.25	0.00	0.00	65.25
1866397	V9547	53,096	10/12/12	1.45	1.40	83.05	47.33	0.00	130.38
1886889	V8547	56,895	1/22/13	2.98	1.30	77.12	13.14	0.00	90.26
1949120	V9547	56,895	1/22/13	1.29	0.60	35.59	111.79	0.00	147.38
1949593	V9547	58,956	4/9/13	1.20	1.30	77.12	12.79	0.00	89.91
1969168	V9547	56,692	2/13/13	11.10	1.50	88.98	142.82	0.00	231.80
2005346	V9547	58,923	4/9/13	17.23	2.40	142.37	288.54	0.00	430.91
2006382	V9547	58,955	4/9/13	0.45	0.40	23.73	111.79	0.00	135.52
2006940	V9547	66,182	9/25/13	2.67	2.10	124.57	12.23	0.00	136.80
2015807	V9547	58,561	4/23/13	0.49	0.50	29.66	111.79	0.00	141.45
2030175	V9547	60,184	5/10/13	0.52	0.60	35.59	0.00	0.00	35.59
2070080	V9547	79,976	7/31/14	5.38	3.30	195.76	85.08	0.00	280.82
2179372	V9547	89,279	12/20/13	4.28	1.50	88.98	12.30	0.00	101.28
2206855	V9547	66,586	10/11/13	0.30	0.30	17.80	0.68	0.00	18.38
2307471	V9547	68,817	12/9/13	0.73	0.70	41.52	111.79	0.00	153.31
2344210	V9547	69,279	12/20/13	2.28	2.30	136.44	118.81	0.00	255.25
2357115	V9547	72,085	3/18/14	1.20	1.30	77.12	15.90	0.00	93.02
2421481	V9547	71,255	2/10/14	0.83	0.80	47.48	111.79	0.00	159.25
2474418	V9547	72,085	3/18/14	2.40	2.40	142.37	108.33	0.00	250.70
2474428	V9547	86,710	11/3/14	4.12	2.40	142.37	12.35	0.00	154.72
2509971	V9547	72,048	4/8/14	0.95	1.00	59.32	241.34	0.00	300.66
2712782	V9547	101,929	8/5/15	0.00	3.00	177.96	18.76	0.00	196.72
2712783	V9547	80,828	7/31/14	1.72	1.70	100.84	207.45	0.00	308.29
2723485	V9547	80,361	8/8/14	94.13	4.00	237.26	157.67	0.00	394.95
2961906	V9547	84,888	10/4/14	0.00	0.80	47.46	41.93	0.00	89.39
3115796	V9547	85,710	10/31/14	0.57	0.50	29.66	0.00	0.00	29.66
3133138	V9547	82,188	2/17/15	2.57	2.50	148.30	15.29	0.00	163.59
3133139	V9547	86,710	11/3/14	1.37	1.40	83.05	23.20	0.00	106.25
3267346	V9547	88,276	11/25/14	23.29	0.40	23.73	0.00	900.00	923.73
3600966	V9547	90,354	1/5/15	1.10	1.10	65.25	78.88	0.00	144.13
3601390	V9547	90,354	1/6/15	9.40	1.00	59.32	0.00	0.00	59.32
3722412	V9547	97,419	5/21/15	1.95	2.00	118.64	24.21	0.00	142.85
3722414	V9547	92,188	2/17/15	4.28	4.30	255.08	658.66	0.00	913.74
3910861	V9547	106,903	12/8/15	3.58	2.45	145.33	11.09	0.00	156.42
3979971	V8547	99,887	6/22/15	0.89	0.40	23.73	0.00	0.00	23.73
4075934	V9547	102,305	8/7/15	11.96	2.00	118.64	182.58	49.95	351.17
4350663	V9547	106,903	12/8/15	0.00	1.30	77.12	68.95	0.00	144.07
4380458	V9547	107,341	1/12/16	8.18	1.98	117.45	0.00	0.00	117.45
4381351	V9547	107,343	2/5/16	2.65	1.85	109.74	0.00	0.00	109.74
4427202	V9547		5/17/16	0.00	1.80	106.78	10.60	0.00	117.38
4485425	V9547	110,385	5/19/16	18.00	9.21	546.34	654.83	0.00	1,201.17
4485427	V9547	114,875	9/6/16	6.37	2.50	148.30	9.08	0.00	157.38
4511271	V9547	111,487	6/28/16	9.27	1.00	59.32	0.00	0.00	59.32
4514252	V9547	111,659	6/29/16	0.00	0.50	29.66	0.00	0.00	29.66
<b>Total</b>				<b>347.84</b>	<b>101.49</b>	<b>6,020.39</b>	<b>5,277.07</b>	<b>949.95</b>	<b>12,247.41</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00395216	V9547	9941	15-Dec-08	6.9	2.2	81.4	17.71	0	99.11
00390540	V9547	2444	08-Oct-08	6.5	5.2	192.4	21.76	0	214.16
00438261	V9547	17363	23-Nov-10	0.6	0.6	24	96.04	0	120.04
00420907	V9547	9639	26-Jan-10	5.4	2.4	91.2	30.97	0	122.17
00415696	V9547	9638	27-Oct-09	1.3	1.3	49.4	95.77	0	145.17
00415122	V9547	9636	19-Oct-09	1.4	1.4	53.2	25.66	0	78.86
00419305	V9547	10158	29-Dec-09	130.4	2.8	106.4	52.49	0	158.89
00422236	V9547	9959	17-Feb-10	0.1	0.1	3.8	0	0	3.8
00428884	V9547	13807	14-Jun-10	2	1.1	41.8	26.26	0	68.06
00428898	V9547	13807	15-Jun-10	20.6	2	76	49.21	0	125.21
00435940	V9547	16513	14-Oct-10	2.1	1.2	48	26.56	0	74.56
00424697	V9547	11747	05-Apr-10	77.5	0.7	26.6	0	0	26.6
00433495	V9547	16513	02-Sep-10	48.7	8.6	326.8	11.12	0	337.92
00407812	V9547	7685	29-Jun-09	0.3	0.3	11.1	8.4	0	19.5
00405793	V9547	7418	15-Jun-09	1.2	1.1	40.7	26.14	0	66.84
00400002	V9547	5149	27-Feb-09	39.1	2.9	107.3	8.08	49.95	165.33
00406797	V9547	7418	15-Jun-09	0.2	0.2	7.4	8.08	0	15.48
00399995	V9547	5147	25-Feb-09	1.7	1.4	51.8	20.12	0	71.92
00381657	V9547	342	13-Jun-08	554.6	7.3	262.8	0	0	262.8
00381930	V9547	342	27-May-08	2.1	2.1	75.6	37.33	0	112.93
<b>Total</b>				<b>902.7</b>	<b>44.9</b>	<b>1677.7</b>	<b>561.7</b>	<b>0</b>	<b>49.95 2289.4</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
1,250.54    146.39    7,698.09    5,838.77    999.90    14,536.76

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9451  
2007 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	9.5205479	9.520547945	One point for each year of chronological age, based on in-service date.
Miles	14.00	111,988	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.67	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

7/16/17

2017 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	9.5205479	9.520547945	One point for each year of chronological age, based on in-service date.
Miles	14.00	111,988	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.67	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

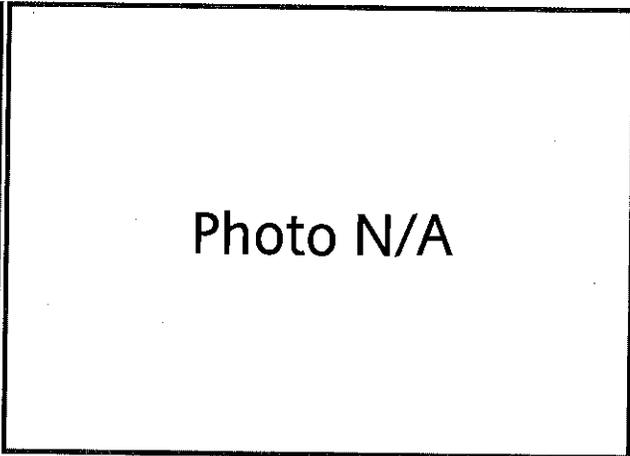
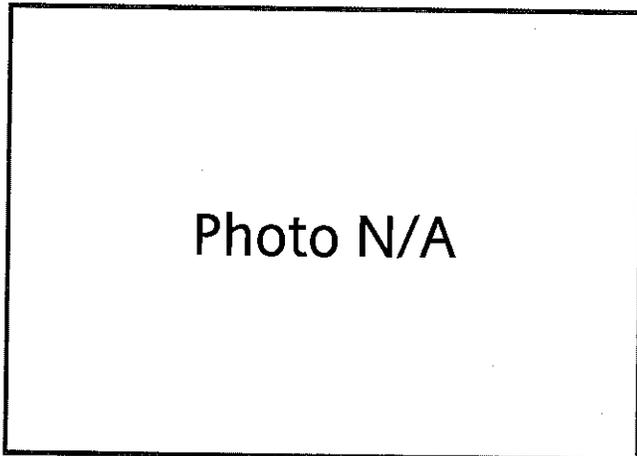
Fleet Services Vehicle Report

V9451

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7291 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W47X140314 Supervisor: CAPT. WHEELER, DAVE Driver: STONER, NATHAN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 05/30/2007 Retirement: 05/30/2013 Life: 72 mos.	
		WO Miles: 112,296 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Rept: \$88.00 Monthly Total <u>\$300.00</u>	
115	MEMO	V9451		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412550	V9451	14,961	1/18/11	2.17	1.80	106.78	16.96	0.00	123.74
1440837	V9451	14,961	1/21/11	66.33	8.80	522.02	150.64	0.00	672.66
1499853	V9451	20,556	4/8/11	0.97	1.00	59.32	104.68	0.00	164.00
1523109	V9451	38,820	2/2/12	2.62	2.50	148.30	45.72	0.00	194.02
1523634	V9451	23,661	5/5/11	1.92	1.70	100.84	13.78	0.00	114.62
1524746	V9451	23,661	5/9/11	43.08	6.00	355.92	161.61	0.00	517.53
1625919	V9451	32,100	9/22/11	4.15	1.80	112.71	26.42	0.00	139.13
1611116	V9451	30,657	9/2/11	2.77	4.20	249.14	556.70	0.00	805.84
1619538	V9451	30,657	9/15/11	0.38	0.40	23.73	1.80	0.00	25.53
1624894	V9451	47,524	6/7/12	2.50	1.70	100.84	15.59	0.00	116.43
1625599	V9451	32,100	9/23/11	0.33	0.30	17.80	100.99	0.00	118.79
1655027	V9451	35,217	11/9/11	46.13	3.80	225.42	291.09	0.00	516.51
1710138	V9451	39,820	2/2/12	2.92	3.50	207.62	428.25	0.00	635.87
1710500	V9451	58,511	2/22/13	8.82	1.90	112.71	20.37	0.00	133.08
1727248	V9451	41,859	2/29/12	0.42	0.40	23.73	9.26	0.00	32.99
1783346	V9451	47,772	5/23/12	52.60	13.00	771.16	406.79	0.00	1,177.95
1787260	V9451	47,472	6/5/12	2.00	2.00	118.64	0.00	475.20	593.84
1798993	V9451	51,838	10/12/12	8.93	1.30	77.12	13.14	0.00	90.26
1887087	V9451	51,835	10/16/12	29.65	5.80	344.06	242.92	49.95	636.93
1888783	V9451	68,873	6/19/13	1.62	1.60	94.91	15.08	0.00	109.99
1893595	V9451	51,835	10/23/12	1.04	1.00	59.32	48.85	0.00	108.27
1903285	V9451	52,035	11/8/12	1.08	1.00	59.32	0.00	0.00	59.32
1908609	V9451	52,035	11/13/12	0.98	1.00	59.32	112.27	0.00	171.59
1976528	V9451	58,511	2/28/13	83.72	7.60	450.83	62.29	0.00	513.12
1978677	V9451	93,055	2/27/14	1.70	1.70	100.84	15.73	0.00	116.57
2055945	V9451	88,873	6/20/13	17.33	1.40	83.05	15.90	0.00	98.95
2064159	V9451	90,181	10/30/13	3.48	2.50	148.30	12.30	0.00	160.60
2158916	V9451	77,101	9/12/13	56.52	7.00	415.24	58.88	0.00	472.12
2189463	V9451	79,525	10/3/13	0.98	0.90	53.39	111.79	0.00	165.18
2227427	V9451	81,768	10/21/13	1.35	1.30	77.12	112.43	0.00	189.55
2242771	V9451	83,583	11/1/13	49.97	4.80	290.87	325.80	0.00	616.47
2246772	V9451	98,673	7/10/14	2.05	2.10	124.57	35.10	0.00	159.67
2383120	V9451	88,463	1/15/14	69.05	0.80	47.46	0.00	900.00	947.46
2402626	V9451	89,842	1/27/14	0.31	0.30	17.80	1.96	0.00	19.76
2452609	V9451	93,614	2/28/14	4.12	4.20	249.14	25.02	0.00	274.16
2452620	V9451	103,767	5/13/15	4.78	2.30	136.44	19.46	0.00	155.90
2658631	V9451	100,999	12/19/14	1.77	1.70	100.84	18.25	0.00	119.09
3448326	V9451	100,999	12/20/14	10.15	3.70	219.48	170.08	0.00	389.56
3448448	V9451	104,701	9/8/15	0.96	1.95	115.67	10.85	0.00	126.52
3893088	V9451	103,767	5/13/15	0.92	1.00	59.32	0.00	0.00	59.32
4150007	V9451	104,701	9/30/15	125.58	7.65	453.80	153.90	0.00	607.70
4225590	V9451	104,824	10/13/15	1.32	0.50	29.66	78.88	0.00	108.54
4237122	V9451	104,849	10/17/15	0.00	0.82	48.64	0.00	0.00	48.64
4364586	V9451	105,879	2/18/16	2.04	1.72	102.03	10.88	0.00	112.91
4391632	V9451	105,533	1/28/16	0.00	0.87	33.81	109.85	0.00	143.66
4406277	V9451	105,879	6/6/16	2.01	2.70	160.16	18.34	0.00	178.50
4406279	V9451	105,879	2/15/16	1.69	0.92	54.57	116.15	0.00	170.72
4432023	V9451	107,165	4/4/16	44.07	1.43	84.83	0.00	900.00	984.83
4483012	V9451	107,947	5/31/16	3.57	1.65	97.88	27.99	0.00	125.87
4497770	V9451	110,258	9/22/16	12.01	2.77	164.32	10.25	0.00	174.57
4497771	V9451	108,316	6/8/16	0.00	3.17	189.04	189.82	0.00	378.86
4517002	V9451	108,319	7/6/16	1.85	0.80	47.46	0.00	0.00	47.46
4567487	V9451	110,225	9/19/16	0.00	1.50	88.98	5.97	0.00	94.95
4588578	V9451	110,225	9/21/16	1.22	0.25	14.83	0.00	0.00	14.83
4613608	V9451	111,988	11/14/16	3.00	0.90	53.39	0.00	0.00	53.39
<b>Total</b>				<b>788.91</b>	<b>139.30</b>	<b>8,263.28</b>	<b>4,498.98</b>	<b>2,325.15</b>	<b>15,087.41</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00396971	V9451	628	12-Jan-09	1.9	1.8	66.5	0.34	0	66.94	
00390475	V9451	577	07-Oct-08	3	2.1	77.7	0.34	0	78.04	
00420332	V9451	669	15-Jan-10	24.6	0.5	19	0	0	19	
00420317	V9451	669	14-Jan-10	5.2	2.1	79.8	0	0	79.8	
00412710	V9451	667	14-Sep-09	0.7	0.7	25.9	0	0	25.9	
00412699	V9451	667	14-Sep-09	2.5	0.8	29.5	0.43	0	30.03	
00433723	V9451	3604	07-Sep-10	1.6	1.3	49.4	15.86	0	65.26	
00432838	V9451	3604	18-Aug-10	0.7	0.7	26.6	4.96	0	31.56	
00434290	V9451	5917	15-Sep-10	0.5	0.5	19	2.42	0	21.42	
00435120	V9451	6603	29-Sep-10	0.5	0.5	19	96.04	0	115.04	
00431654	V9451	2172	29-Jul-10	0.5	0.5	19	21.84	0	40.84	
00426593	V9451	669	04-May-10	7.2	2	76	0	0	76	
00433883	V9451	5362	09-Sep-10	11.2	4.2	159.6	30.11	0	189.71	
00435638	V9451	7278	08-Oct-10	1.8	1.9	76	192.08	0	268.08	
00433751	V9451	5362	09-Sep-10	46.3	6.6	250.8	563.45	0	814.25	
00406125	V9451	643	04-Jun-09	4.5	1.7	62.9	33.69	0	96.59	
00406147	V9451	543	08-Jun-09	93.4	0	0	0	0	0	
00370062	V9451	496	30-Oct-07	2.5	2.4	86.4	12.75	0	99.15	
00360938	V9451	344	08-Jun-07	217.3	12.1	435.6	9.09	0	444.69	
00361820	V9451	0	23-May-07	2.6	2.4	85.4	0	0	86.4	
00384553	V9451	495	11-Jul-08	20.7	3.1	111.6	0	0	111.6	
00384542	V9451	496	10-Jul-08	2.7	1.7	61.2	29.32	0	90.52	
<b>Total</b>				<b>451.9</b>	<b>49.6</b>	<b>1838.1</b>	<b>1012.72</b>	<b>0</b>	<b>0</b>	<b>2850.8</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,240.81	188.90	10,101.38	5,511.70	2,325.15	17,938.23

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9546  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8630137	8.863013699	One point for each year of chronological age, based on in-service date.
Miles	14.28	114,245	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2008 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8630137	8.863013699	One point for each year of chronological age, based on in-service date.
Miles	14.28	114,245	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
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O&M Costs	3.5	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
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City of Fort Lauderdale

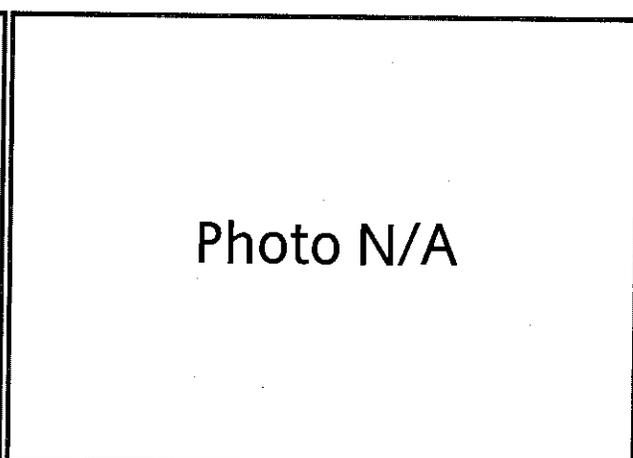
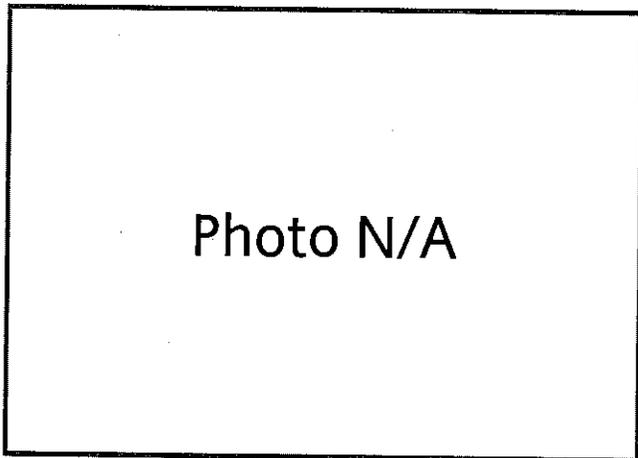
Fleet Services Vehicle Report

V9546

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7428 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V28X140823 Supervisor: CAPT. ALVAREZ, LUIS Driver: SOUSA, CHRISTOPHER		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/25/2008 Retirement: 01/25/2014 Life: 72 mos.	
		WO Miles: 114,245 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
MEMO		V9546 Replaces				
		Class _____ Year _____				
					FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412732	V9546	41,980	2/8/11	5.50	1.90	112.71	13.90	0.00	126.61
1433245	V9546	40,034	1/10/11	0.68	0.70	41.52	66.04	0.00	108.06
1456183	V9546	41,980	2/12/11	76.02	3.40	201.69	245.21	0.00	448.90
1464680	V9546	42,075	2/21/11	0.88	0.90	53.39	96.04	0.00	149.43
1523187	V9546	51,804	9/20/11	7.98	4.40	261.01	21.94	0.00	282.95
1523712	V9546	48,568	7/8/11	2.37	1.50	88.98	14.54	0.00	103.52
1532161	V9546	42,075	5/13/11	0.83	0.80	47.48	98.04	0.00	145.52
1532748	V9546	46,789	5/17/11	23.77	3.90	231.35	271.80	0.00	503.15
1533733	V9546	48,789	5/18/11	28.16	0.80	47.48	0.00	0.00	47.48
1540608	V9546	46,789	5/25/11	0.52	0.50	29.66	96.04	0.00	125.70
1569389	V9546	48,568	7/7/11	3.69	1.90	112.71	10.42	0.00	123.13
1570015	V9546	55,915	2/18/12	1.50	1.50	88.98	19.22	0.00	108.20
1622822	V9549	51,604	9/22/11	37.78	3.80	225.42	258.31	0.00	483.73
1623082	V9546	66,420	9/27/12	2.78	2.20	130.50	71.21	0.00	201.71
1718709	V9546	55,913	2/16/12	1.11	1.10	65.25	258.99	0.00	324.24
1719585	V9546	60,175	8/6/12	2.05	1.10	65.25	15.59	0.00	80.84
1722302	V9546	58,848	5/4/12	0.71	0.70	41.52	4.99	0.00	46.51
1782303	V9546	59,583	5/18/12	0.24	0.20	11.88	9.26	0.00	21.12
1796218	V9546	60,175	6/7/12	4.82	4.80	284.74	226.89	0.00	511.63
1796522	V9546	71,321	1/10/13	2.18	2.00	118.64	13.14	0.00	131.78
1876587	V9546	66,420	9/27/12	1.42	1.40	83.05	225.38	0.00	308.43
1876822	V9546	68,525	9/18/13	3.00	2.40	142.37	42.45	0.00	184.82
1877311	V9546	68,450	9/28/12	1.17	1.20	71.18	111.79	0.00	182.97
1881189	V9546	67,897	11/2/12	51.23	2.40	142.37	682.78	0.00	825.15
1823378	V9546	137,348	12/8/12	0.52	0.50	29.66	111.79	0.00	141.45
1938628	V9546	137,348	1/4/13	0.60	0.60	35.59	111.79	0.00	147.38
1945898	V9546	71,321	1/18/13	48.91	4.30	255.08	326.61	0.00	581.69
1946703	V9546	77,303	5/20/13	1.28	1.30	77.12	12.23	0.00	89.35
2035105	V9546	77,303	5/20/13	14.22	4.30	255.08	288.28	0.00	543.36
2036174	V9546	86,525	1/16/14	1.32	1.50	88.98	12.30	0.00	101.28
2047433	V9546	77,303	6/8/13	0.48	0.50	29.66	111.79	0.00	141.45
2078881	V9546	80,301	7/11/13	0.87	0.80	47.48	111.79	0.00	159.25
2112422	V9546	81,549	7/31/13	0.77	0.80	47.48	117.89	0.00	165.37
2120087	V9546	82,298	8/9/13	0.88	1.00	59.32	223.58	0.00	282.90
2189100	V9546	84,212	9/24/13	82.23	12.40	735.57	446.79	0.00	1,182.36
2170666	V9546	87,007	10/7/14	1.68	1.70	100.84	29.65	0.00	130.49
2230888	V9546	86,005	10/23/13	0.87	0.80	47.48	48.95	0.00	96.41
2387459	V9546	88,525	1/17/14	76.67	8.00	355.92	388.44	0.00	724.36
2392075	V9546	93,859	6/2/14	1.48	1.50	88.98	18.25	0.00	107.23
2589837	V9546	93,859	5/2/14	2.13	1.50	88.98	0.00	0.00	88.98
2561454	V9546	98,388	3/3/15	6.92	2.40	142.37	12.42	0.00	154.79
2677805	V9546	94,085	7/22/14	42.84	2.50	148.30	10.23	0.00	158.53
2879791	V9546	97,007	10/8/14	23.45	2.50	148.30	208.31	0.00	356.61
2879798	V9546	103,488	11/2/15	3.92	3.08	181.52	53.08	0.00	234.60
3157541	V9546	98,242	11/20/14	195.07	3.80	225.42	309.03	0.00	534.45
3475678	V9546	98,242	12/22/14	3.67	1.00	59.32	77.39	0.00	136.71
3478358	V9546	98,242	12/22/14	1.30	0.60	35.59	0.00	0.00	35.59
3740286	V9546	98,388	3/2/15	3.32	3.20	189.82	0.00	0.00	189.82
3744473	V9546	98,428	6/25/15	1.78	2.00	118.64	11.02	0.00	129.66
3744474	V9546	98,389	3/4/15	23.82	2.30	136.44	161.94	0.00	298.38
4011844	V9546	98,158	7/8/15	0.04	2.00	118.64	0.00	0.00	118.64
4272602	V9546	103,496	11/2/15	3.33	3.10	183.89	184.29	0.00	378.18
4374487	V9546	105,118	1/2/16	0.00	0.80	47.48	9.71	0.00	57.17
4382789	V9546	105,285	1/27/16	0.00	0.25	14.83	5.90	0.00	20.73
4427098	V9546	108,051	3/28/16	4.44	1.38	81.88	10.60	0.00	92.48
4437571	V9546	7/5/16	2.34	2.25	133.47	10.25	0.00	143.72	
4437578	V9546	108,051	3/31/16	17.70	6.27	371.94	360.59	0.00	732.53
4487955	V9546	109,281	5/23/16	8.00	0.50	29.66	1.96	0.00	31.62
4518833	V9546	114,245	11/4/16	0.80	3.00	177.98	20.93	0.00	198.91
4516841	V9546	110,744	7/5/16	0.00	4.78	283.55	467.32	0.00	750.87
4523980	V9546	110,748	7/15/16	3.47	0.82	48.64	18.48	0.00	67.13
4581867	V9546	111,788	9/3/16	0.00	0.50	29.66	109.90	0.00	139.56
4602827	V9546	114,245	11/7/16	1.37	3.10	183.89	11.51	0.00	195.40
<b>Total</b>				<b>840.67</b>	<b>137.11</b>	<b>8,133.37</b>	<b>7,318.75</b>	<b>0.00</b>	<b>15,452.12</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00389071	V9546	1696	17-Sep-08	1.3	1.3	46.8	14.42	0	61.22
00393049	V9546	4855	13-Nov-08	3	3	111	26.26	0	137.26
00393062	V9546	4855	13-Nov-08	1.9	1.5	55.5	18.28	0	73.78
00438360	V9546	37472	29-Nov-10	5.2	1.6	64	16.97	0	80.97
00438393	V9546	37472	30-Nov-10	14	2	80	196.4	0	276.4
00438573	V9546	37487	01-Dec-10	0.4	0.4	16	7.23	0	23.23
00423678	V9546	23805	16-Mar-10	2.4	2.1	79.8	0	0	79.8
00413690	V9546	17418	28-Sep-09	0.7	0.7	26.6	190.84	0	217.44
00418748	V9546	23805	15-Dec-09	5.8	0.9	34.2	5.66	0	39.86
00418736	V9546	23805	15-Dec-09	1.2	1.2	45.6	32.11	0	77.71
00423000	V9546	23805	02-Mar-10	5.7	1.9	72.2	22.74	0	94.94
00413819	V9546	17418	30-Sep-09	0.6	0.5	19	95.42	0	114.42
00432174	V9546	32709	09-Aug-10	10.9	3.4	129.2	175.73	0	304.93
00434254	V9546	32709	21-Sep-10	155.3	0	0	0	0	0
00432135	V9546	32709	09-Aug-10	2.9	2.5	95	29.27	0	124.27
00426533	V9546	23805	04-May-10	1.1	1.1	41.8	96.04	0	137.84
00434616	V9546	32709	24-Sep-10	57.1	4	152	11.12	0	163.12
00408534	V9546	17414	13-Jul-09	1.2	0.9	33.3	25.78	0	59.08
00408575	V9546	17414	13-Jul-09	1.9	1.9	70.3	140.38	0	210.68
00399674	V9546	10355	20-Feb-09	1.3	1	37	15.62	0	52.62
00405840	V9546	10355	30-May-09	0.6	0.5	22.2	92.47	0	114.67
00381480	V9546	0	19-May-08	7.7	7.6	273.6	0	0	273.6
00381518	V9546	0	20-May-08	31.6	6.1	219.6	0	0	219.6
00383062	V9546	5	13-Jun-08	0.5	0.5	18	0	0	18
00381903	V9546	0	27-May-08	3.1	0.9	32.4	37.33	0	69.73
<b>Total</b>				<b>317.4</b>	<b>47.6</b>	<b>1775.1</b>	<b>1250.07</b>	<b>0</b>	<b>3025.2</b>

DOWN TIME TO DATE: 1,158.07    LABOR HRS: 184.71    LABOR COST: 9,908.47    PARTS COST: 8,568.82    SUBLET COSTS: 0.00    TOTAL COST: 18,477.29

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VANS

2017 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	79%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

**2007 FORD CROWN VICTORIA**

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	79%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

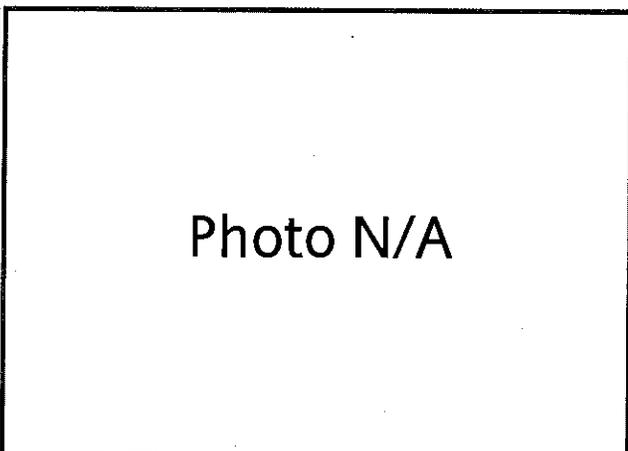
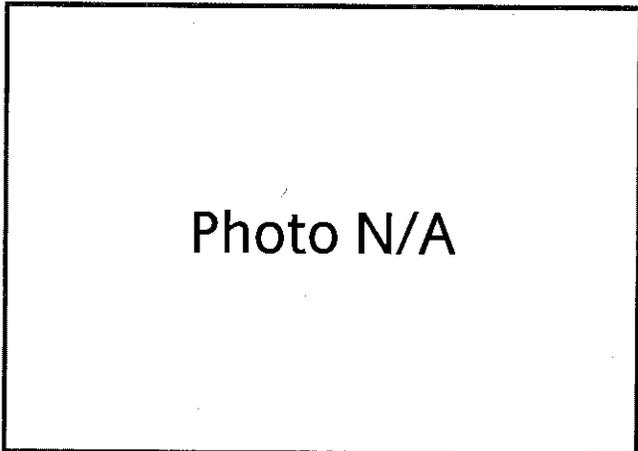
Fleet Services Vehicle Report

V9485

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7321 2007 FORDX CROWN VICTORIA VIN: 2FAPP71W67X140329 Supervisor: CAPT. LONDON, VICTOR Driver: SCHADE, CHRISTIE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/22/2007 Retirement: 06/22/2013 Life: 72 mos.	
		WO Miles: 105,646 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9485		Replaces		
		Class _____	Year _____			
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412816	V9485	47,989	1/4/11	5.68	1.70	100.84	19.88	0.00	120.50
1428527	V9485	47,989	1/4/11	1.77	1.80	106.78	0.00	0.00	108.78
1523137	V9485	84,149	1/17/12	7.48	3.60	218.55	106.32	0.00	319.87
1523662	V9485	53,422	5/10/11	8.77	1.50	88.98	13.78	0.00	102.76
1529444	V9485	53,422	5/13/11	63.78	6.20	387.78	748.95	0.00	1,116.73
1531890	V9485	59,231	8/13/11	9.00	2.40	142.37	18.08	0.00	158.45
1617686	V9485	59,231	9/15/11	43.82	4.00	237.28	151.24	0.00	388.52
1618051	V9485	68,288	5/15/12	1.75	1.80	108.78	15.59	0.00	122.37
1637676	V9485	60,088	10/7/11	0.62	0.80	35.59	2.09	0.00	37.68
1642313	V9485	60,481	10/20/11	24.93	1.80	106.78	48.95	0.00	155.73
1668180	V9485	50,481	11/29/11	0.42	0.40	23.73	100.99	0.00	124.72
1679372	V9485	63,001	12/14/11	1.72	1.10	85.25	4.99	0.00	70.24
1688586	V9485	64,149	1/18/12	19.08	7.10	421.17	380.88	0.00	782.05
1688843	V9485	72,803	2/26/13	7.25	2.00	118.64	20.37	0.00	139.01
1703672	V9485	84,361	1/24/12	0.52	0.50	29.68	0.00	0.00	29.68
1722505	V9485	65,584	2/22/12	0.25	0.20	11.86	0.00	0.00	11.86
1724577	V9485	65,584	2/29/12	48.87	5.80	344.08	59.65	0.00	403.71
1728981	V9485	65,976	3/5/12	1.46	1.60	94.91	0.00	0.00	94.91
1734382	V9485	68,238	3/15/12	59.02	18.40	1,091.48	119.17	0.00	1,210.88
1760107	V9485	67,542	4/19/12	45.08	4.50	286.94	0.00	0.00	286.94
1773618	V9485	67,542	5/7/12	0.49	0.50	29.68	100.99	0.00	130.65
1778749	V9485	68,288	5/15/12	13.02	4.80	284.74	208.69	0.00	493.43
1779904	V9485	71,288	11/15/12	3.19	1.80	106.78	18.42	0.00	125.20
1810327	V9485	71,288	11/18/12	18.24	7.30	433.04	111.79	0.00	544.83
1810457	V9485	78,822	7/8/13	1.85	1.80	108.78	12.30	0.00	119.08
1848411	V9485	71,334	1/23/13	1.95	1.00	59.32	111.79	0.00	171.11
1878268	V9485	72,903	3/3/13	73.39	8.00	474.56	11.79	0.00	486.35
1878681	V9485	90,927	3/18/14	1.88	2.00	118.64	19.95	0.00	138.59
1884931	V9485	72,903	3/8/13	22.09	5.40	320.33	218.35	0.00	536.88
2015325	V9485	75,352	4/24/13	36.99	3.50	207.82	111.79	0.00	319.41
2083997	V9485	97,232	7/8/13	118.48	6.10	381.85	33.07	0.00	394.82
2070085	V9485	84,372	11/12/13	1.57	1.60	94.91	15.08	0.00	109.99
2094076	V9485	97,235	7/19/13	0.57	0.50	29.68	48.95	0.00	78.81
2116727	V9485	87,854	8/8/13	3.80	3.60	213.55	124.32	0.00	337.87
2144046	V9485	81,559	9/12/13	188.32	14.20	842.34	875.73	0.00	1,718.07
2286643	V9485	84,372	11/15/13	88.20	3.20	189.82	591.93	49.95	831.70
2288800	V9485	84,855	8/6/14	2.25	2.10	124.57	15.88	0.00	140.45
2328591	V9485	86,000	12/16/13	0.95	1.00	59.32	0.00	0.00	59.32
2473695	V9485	90,927	3/21/14	71.92	11.50	882.18	805.08	0.00	1,487.26
2474747	V9485	100,949	6/10/15	2.73	1.50	88.98	18.19	0.00	107.17
2508921	V9485	90,927	4/7/14	0.78	0.50	29.68	111.79	0.00	141.45
2580456	V9485	93,388	5/15/14	103.00	7.30	433.04	0.00	480.00	823.04
2730848	V9485	95,555	1/14/15	3.25	3.20	189.82	15.59	0.00	205.41
2770871	V9485	94,856	8/19/14	0.72	0.70	41.52	55.75	0.00	97.27
2890058	V9485	85,615	10/9/14	0.75	0.80	47.48	0.00	0.00	47.48
3681381	V9485	102,363	9/30/15	4.19	0.83	49.24	0.00	0.00	49.24
3681382	V9485	99,555	1/15/15	10.85	3.80	213.55	227.38	0.00	440.93
3854519	V9485	100,949	8/10/15	3.28	2.40	142.37	190.73	0.00	333.10
4054552	V9485	101,320	7/27/15	3.47	2.00	118.64	112.90	0.00	231.54
4111226	V9485	101,703	8/21/15	1.02	0.88	40.34	0.00	0.00	40.34
4119197	V9485	101,703	8/28/15	11.77	3.91	231.94	29.88	0.00	261.90
4140079	V9485	101,937	9/11/15	39.30	0.72	42.71	0.00	900.00	942.71
4188776	V9485	102,363	8/30/15	7.48	3.17	188.04	404.41	0.00	592.45
4288181	V9485	102,952	12/8/15	5.54	2.00	118.64	18.83	0.00	137.47
4353280	V9485		5/13/16	2.97	1.53	90.76	10.80	0.00	101.38
4483242	V9485	104,539	5/13/16	0.25	0.70	41.52	27.72	0.00	69.24
<b>Total</b>				<b>1,191.67</b>	<b>182.44</b>	<b>10,822.34</b>	<b>6,448.46</b>	<b>1,439.95</b>	<b>18,710.75</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	COMM PARTS	COMM LABOR	TOTAL
00387572	V9485	17978	25-Aug-08	67.8	1.9	68.4	14.42	0	0	82.82
00387693	V9485	17978	28-Aug-08	62.8	0	0	0	0	0	0
00397816	V9485	23913	23-Jan-09	0.2	0.2	7.4	8.08	0	0	15.48
00397809	V9485	23913	23-Jan-09	1.2	1.1	40.7	15.62	0	0	56.32
00386550	V9485	17208	09-Aug-08	4.2	2.9	104.4	94.55	0	0	198.95
00389626	V9485	18781	25-Sep-08	9.7	2	74	18.92	0	0	92.92
00395072	V9485	22322	12-Dec-08	0.5	0.5	18.5	92.17	0	0	110.67
00438174	V9485	46090	22-Nov-10	1	0.9	36	1.8	0	0	37.8
00412204	V9485	29280	04-Sep-09	1.9	1.3	48.1	25.66	0	0	73.76
00412218	V9485	29280	04-Sep-09	0.6	0.6	22.2	189.4	0	0	211.6
00423693	V9485	35611	16-Mar-10	0.5	0.5	19	96.03	0	0	115.03
00420412	V9485	33474	19-Jan-10	17.7	0	0	0	0	0	0
00420398	V9485	33399	15-Jan-10	0.4	0.4	15.2	8.5	0	0	23.7
00420381	V9485	33399	15-Jan-10	6.8	2.5	95	60.79	0	0	155.79
00420549	V9485	33483	20-Jan-10	6	0.7	26.6	0	0	0	26.6
00426239	V9485	37175	30-Apr-10	35	1.6	60.8	47.4	0	0	108.2
00426218	V9485	37175	28-Apr-10	7.2	0.5	19	18.19	0	0	37.19
00435076	V9485	43618	29-Sep-10	4.6	2.9	110.2	14.17	0	0	124.37
00435110	V9485	43618	30-Sep-10	29.1	2.2	88	58.76	0	0	146.76
00425599	V9485	36838	19-Apr-10	4.7	4.2	159.6	434.4	0	0	594
00426707	V9485	37175	07-May-10	40.1	4.9	186.2	45.93	0	0	232.13
00406014	V9485	28396	03-Jun-09	4	2.5	92.5	0	0	0	92.5
00404396	V9485	27807	08-May-09	3.8	2.8	103.6	27.26	0	0	130.86
00404437	V9485	27807	08-May-09	1.3	1	37	0	0	0	37
00405678	V9485	28359	29-May-09	22.8	6.3	233.1	15.33	0	0	248.43
00367362	V9485	10	18-Sep-07	25.7	2	72	0	0	0	72
00363403	V9485	10	17-Jul-07	119.7	4.9	176.4	0	0	0	176.4
00383627	V9485	15120	24-Jun-08	33.3	0	0	0	0	0	0
00383606	V9485	15116	23-Jun-08	3	3.1	111.6	32.19	0	0	143.79
<b>Total</b>				<b>515.6</b>	<b>54.4</b>	<b>2025.5</b>	<b>1319.57</b>	<b>0</b>	<b>0</b>	<b>3345.1</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,707.27            236.84            12,847.84            7,768.03            1,439.95            22,055.82

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

VBE#  
2012 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	5.5534247	5.553424658	One point for each year of chronological age, based on in-service date.
Miles	14.16	113,268	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.84	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.5	49%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>35</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

Fleet Services Vehicle Report

V6563

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6563 2011 FORDX CROWN VIC VIN: 2FABP7BVXBX123692 Supervisor: CAPT. ALVAREZ, LUIS Driver: HOSPODAVIS, JOHN	AQR: POLICE DEPARTMENT			Ordered: 02/22/2011 Received: In Service: 05/17/2011 Retirement: 05/17/2018 Life: 84 mos.		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			PO #: 110981 PO Price: \$23,660.00 Cap Cost: \$23,660.00 O&M: \$137.00 Repl: \$417.00 Monthly Total: \$554.00		
110	MEMO		V6563	New		
			Class _____	Year _____		
FCBS _____						

FRONT

BACK

<p>Photo N/A</p>	<p>Photo N/A</p>
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WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1513393	V6563	100	5/2/11		10.00	593.20	0.00	0.00	593.20
1528590	V6563	100	5/10/11		0.90	53.39	0.00	0.00	53.39
1534463	V6563	7,144	10/6/11	2.38	1.70	100.84	16.93	0.00	117.77
1534472	V6563	14,676	1/30/12	1.88	2.00	118.64	16.42	0.00	135.06
1634220	V6563	7,144	10/7/11	26.60	1.80	106.78	0.00	49.95	156.73
1636584	V6563	7,144	4/23/12	12.22	3.80	225.42	258.29	49.95	533.66
1707355	V6563	14,676	1/30/12	0.78	0.60	35.59	9.26	0.00	44.85
1707905	V6563	21,448	4/20/12	5.15	1.30	77.12	15.86	0.00	92.98
1707906	V6563	28,100	7/31/12	1.56	1.50	88.98	19.01	0.00	107.99
1763188	V6563	35,531	11/27/12	7.14	1.40	83.05	13.52	0.00	96.57
1782490	V6563	22,618	5/18/12	0.85	0.90	53.39	100.99	0.00	154.38
1835299	V6563	28,100	7/31/12	1.07	0.50	29.66	111.79	0.00	141.45
1836090	V6563	63,015	10/1/13	5.70	3.10	183.89	80.66	0.00	264.55
1917395	V6563	35,531	11/28/12	20.88	0.50	29.66	0.00	0.00	29.66
1918113	V6563	47,933	3/27/13	1.73	1.80	106.78	13.22	0.00	120.00
1955477	V6563	37,532	1/31/13	1.91	1.80	106.78	223.58	0.00	330.36
1956753	V6563	39,168	2/1/13	8.53	2.00	118.64	0.00	0.00	118.64
1997093	V6563	47,933	3/27/13	2.82	2.80	166.10	54.79	0.00	220.89
1998039	V6563	49,277	6/27/13	1.77	1.30	77.12	12.73	0.00	89.85
2052652	V6563	63,015	1/2/14	6.70	1.50	88.98	11.59	0.00	100.57
2061712	V6563	49,277	6/27/13	0.93	1.00	59.32	223.58	0.00	282.90
2188404	V6563	82,472	9/23/14	2.53	2.30	136.44	59.21	0.00	195.65
2370634	V6563	61,846	1/6/14	39.52	4.00	237.28	97.01	0.00	334.29
2371981	V6563	67,198	3/20/14	2.40	2.40	142.37	13.08	0.00	155.45
2464911	V6563	66,183	3/11/14	0.42	0.40	23.73	111.79	0.00	135.52
2478856	V6563	74,559	6/17/14	1.75	1.80	106.78	29.88	0.00	136.66
2483580	V6563	67,502	3/24/14	0.50	0.50	29.66	48.95	0.00	78.61
2503184	V6563	68,508	4/4/14	2.20	2.20	130.50	170.68	0.00	301.18
2555884	V6563	70,954	5/5/14	0.90	0.80	47.46	111.79	0.00	159.25
2603796	V6563	74,553	8/11/14	1.22	1.20	71.18	225.80	0.00	296.98
2613056	V6563	74,553	6/16/14	0.56	0.60	35.59	0.00	0.00	35.59
2615116	V6563	85,875	12/23/14	1.98	1.70	100.84	11.59	0.00	112.43
2615117	V6563	75,169	6/18/14	26.92	2.80	166.10	51.03	0.00	217.13
2627892	V6563	75,057	6/25/14	1.09	1.10	65.25	112.90	0.00	178.15
2908967	V6563	82,472	9/23/14	2.95	3.00	177.96	283.67	0.00	461.63
2908991	V6563	97,529	9/29/15	2.37	2.42	143.55	43.48	0.00	187.03
2924669	V6563	82,850	9/26/14	0.23	0.20	11.86	0.00	0.00	11.86
3485143	V6563	90,121	3/25/15	2.27	2.30	136.44	17.52	0.00	153.96
3485144	V6563	85,875	12/24/14	15.30	3.10	183.89	556.33	0.00	740.22
3634401	V6563	86,763	1/8/15	0.00	0.00	0.00	0.00	49.95	49.95
3785953	V6563	93,356	6/23/15	0.40	1.50	88.98	40.80	0.00	129.78
3785954	V6563	90,121	3/25/15	1.65	1.50	88.98	359.81	0.00	448.79
3860066	V6563	91,744	4/28/15	0.65	0.70	41.52	112.90	0.00	154.42
3982511	V6563	93,356	6/23/15	0.00	1.00	59.32	97.07	0.00	156.39
4043844	V6563	94,665	7/23/15	9.59	3.70	219.48	0.00	0.00	219.48
4196366	V6563	97,529	9/29/15	2.18	1.38	81.86	119.76	0.00	201.62
4288304	V6563	102,199	1/20/16	3.25	2.10	124.57	10.66	0.00	135.23
4389622	V6563	102,393	1/23/16	0.00	0.83	49.24	109.85	0.00	159.09
4398825	V6563	103,077	2/3/16	2.20	1.43	84.83	141.64	0.00	226.47
4427173	V6563	106,829	4/27/16	1.05	2.10	124.57	10.38	0.00	134.95
4433799	V6563	105,298	3/23/16	4.46	1.10	65.25	109.85	0.00	175.10
4471953	V6563		8/26/16	0.09	2.45	145.33	8.84	0.00	154.17
4553062	V6563	113,268	11/16/16	0.00	2.00	118.64	10.10	0.00	128.74
4564841	V6563	110,232	9/14/16	0.00	1.50	88.98	154.89	0.00	243.87
4614869	V6563	113,148	11/15/16	8.00	0.70	41.52	109.90	0.00	151.42
4618828	V6563	113,268	11/16/16	0.00	5.80	344.06	602.72	0.00	946.78
<b>Total</b>				<b>249.23</b>	<b>104.81</b>	<b>6,217.33</b>	<b>5,126.10</b>	<b>149.85</b>	<b>11,493.28</b>

No Information in Customer First

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

2003 FORD EXCURSION VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4849315	9.484931507	One point for each year of chronological age, based on in-service date.
Miles	13.10	104,773	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.68	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	60%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

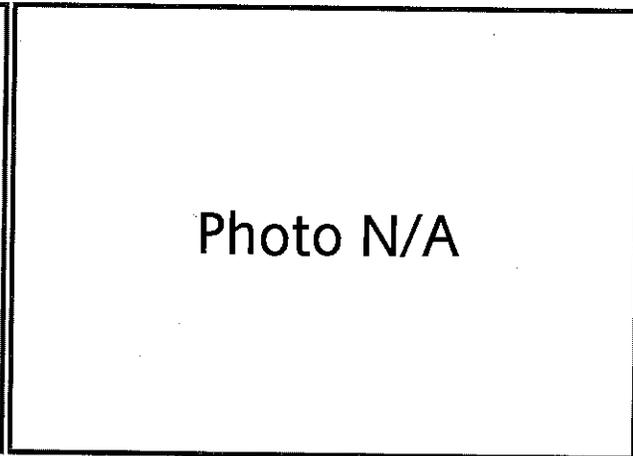
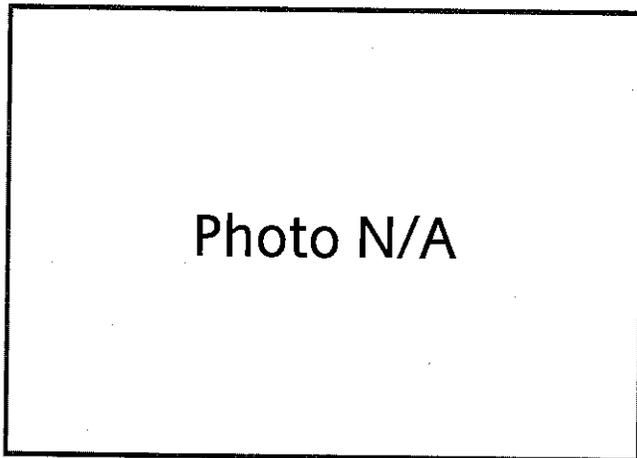
Fleet Services Vehicle Report

V9470

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7307 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W27X140330 Supervisor: CAPT. ALVAREZ, LUIS Driver: NORVIS, ROBERT	AQR: POLICE DEPARTMENT			Ordered: Received: In Service: 06/12/2007 Retirement: 06/12/2013 Life: 72 mos.		
	Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00		
110	MEMO		V9470	Replaces		
	Class _____		Year _____			
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412588	V9470	54,140	2/16/11		6.65	1.80	108.78	19.68	0.00	128.44
1461238	V9470	54,140	2/16/11		27.13	4.30	255.08	459.07	0.00	714.15
1523125	V9470	71,517	2/29/12		3.03	2.50	148.30	18.81	0.00	167.11
1523650	V9470	59,333	6/23/11		6.43	2.10	124.57	14.54	0.00	139.11
1580422	V9470	59,333	6/24/11		26.50	2.80	168.10	382.48	0.00	548.58
1660657	V9470	65,589	10/28/11		1.77	1.80	106.78	18.79	0.00	125.57
1598148	V9470	61,988	8/16/11		0.80	0.80	47.46	272.94	0.00	320.40
1610267	V9470	62,875	9/1/11		1.47	1.50	88.98	2.44	0.00	91.42
1647692	V9470	65,589	10/28/11		1.67	1.20	71.18	9.54	0.00	80.72
1647828	V9470	75,601	7/3/12		6.55	1.80	106.78	15.59	0.00	122.37
1727227	V9470	71,517	3/2/12		43.08	7.60	450.83	100.99	49.95	601.77
1727669	V9470	86,462	3/18/13		3.92	1.70	100.84	23.22	0.00	124.08
1767118	V9470	71,517	4/27/12		1.03	1.00	59.32	39.16	0.00	98.48
1816274	V9470	75,601	7/5/12		34.58	2.60	154.23	112.27	0.00	266.50
1817609	V9470	79,982	11/29/12		4.68	1.70	100.84	13.14	0.00	113.98
1834472	V9470	76,107	7/30/12		1.25	0.50	29.66	111.79	0.00	141.45
1845659	V9470	78,484	8/14/12		1.00	1.00	59.32	0.00	0.00	59.32
1859361	V9470	77,236	9/5/12		30.68	1.90	112.71	0.00	900.00	1,012.71
1898938	V9470	77,236	10/30/12		0.64	0.60	35.59	1.96	0.00	37.55
1918924	V9470	79,982	11/29/12		2.56	2.50	148.30	47.18	0.00	195.48
1920461	V9470	87,623	7/23/13		2.10	2.10	124.57	12.23	0.00	136.80
1972494	V9470	79,982	2/18/13		0.86	0.90	53.39	121.73	0.00	175.12
1990742	V9470	83,461	3/19/13		23.07	3.70	219.48	399.76	0.00	619.24
1992625	V9470	95,522	3/11/14		2.12	2.10	124.57	15.45	0.00	140.02
2003914	V9470	85,746	6/4/13		0.57	1.00	59.32	139.76	0.00	199.08
2020973	V9470	84,635	4/29/13		0.35	0.40	23.73	0.00	0.00	23.73
2044598	V9470	85,746	6/4/13		22.48	5.60	332.19	491.74	0.00	823.93
2068491	V9470	87,623	7/24/13		57.68	13.80	818.62	873.50	0.00	1,692.12
2104406	V9470	99,910	12/9/13		2.13	2.00	118.64	15.90	0.00	134.54
2192499	V9470	90,519	10/4/13		1.22	1.20	71.18	48.95	0.00	120.13
2238570	V9470	92,104	10/28/13		1.92	2.10	124.57	113.75	0.00	238.32
2306218	V9470	94,252	12/13/13		100.10	5.10	302.53	713.43	0.00	1,015.96
2312847	V9470	100,200	7/24/14		1.70	1.70	100.84	15.09	0.00	115.93
2465244	V9470	95,522	3/11/14		0.87	0.70	41.52	111.79	0.00	153.31
2465256	V9470	100,945	4/21/15		1.75	1.80	106.78	11.72	0.00	118.50
2693448	V9470	100,848	12/11/14		7.38	2.50	148.30	12.35	0.00	160.65
2693449	V9470	100,200	7/30/14		81.80	4.60	272.87	449.55	0.00	722.42
3380629	V9470	101,618	9/11/15		5.11	1.20	71.18	10.95	0.00	82.13
3380630	V9470	100,848	12/11/14		2.06	1.90	112.71	142.80	0.00	255.51
4157007	V9470	101,618	9/14/15		4.48	0.87	51.61	0.00	0.00	51.61
4286066	V9470	102,644	2/15/16		3.69	1.90	112.71	10.88	0.00	123.59
4406402	V9470	100,848	6/29/16		6.36	2.00	118.64	9.06	0.00	127.70
4514307	V9470	104,094	6/29/16		0.00	2.50	148.30	0.00	0.00	148.30
4535383	V9470	104,773	8/3/16		12.49	1.00	59.32	0.00	0.00	59.32
<b>Total</b>					<b>547.61</b>	<b>104.37</b>	<b>6,191.23</b>	<b>5,383.96</b>	<b>949.95</b>	<b>12,525.14</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST		
00390262	V9470	15998	03-Oct-08		0.3	0.2	7.4	0	0	7.4	
00387760	V9470	15451	25-Aug-08		0	0	0	25	0	25	
00392653	V9470	18107	06-Nov-08		3.3	1.4	51.8	13.21	0	65.01	
00387565	V9470	15451	22-Aug-08		2.1	1.5	54	14.42	0	68.42	
00392674	V9470	18107	05-Nov-08		5.8	3.4	125.8	56.56	0	182.36	
00386893	V9470	12895	14-Aug-08		0	0	0	0	0	0	
00413855	V9470	30361	30-Sep-09		2.4	1.8	68.4	25.66	0	94.06	
00421789	V9470	34927	10-Feb-10		3.8	2.2	83.6	59.27	0	142.87	
00413851	V9470	30361	30-Sep-09		2	2	76	240	0	316	
00421806	V9470	34927	10-Feb-10		1.1	1.1	41.8	19.79	0	61.59	
00417297	V9470	32113	19-Nov-09		4	3.5	133	159.22	0	292.22	
00411887	V9470	29494	01-Sep-09		14.5	2.8	103.6	189.4	0	49.95	342.95
00411715	V9470	29483	31-Aug-09		91.3	0	0	0	0	0	
00412799	V9470	29494	15-Sep-09		0	0	0	0	0	74	74
00435856	V9470	47333	13-Oct-10		5.6	1.9	76	14.17	0	90.17	
00428424	V9470	39717	04-Jun-10		2.9	2.9	110.2	0	0	110.2	
00428412	V9470	39715	04-Jun-10		3.2	1.7	64.6	17.34	0	81.94	
00435885	V9470	47334	18-Oct-10		110.1	4.1	164	221.76	0	385.76	
00406911	V9470	26566	16-Jun-09		0.7	0.7	25.9	8.3	0	34.2	
00398940	V9470	21724	11-Feb-09		23.4	3.4	125.8	49.44	0	175.24	
00405119	V9470	25251	19-May-09		7.1	0.5	18.5	92.47	0	110.97	
00406900	V9470	26566	16-Jun-09		4.2	1.7	62.9	25.86	0	88.76	
00398924	V9470	21724	10-Feb-09		5.3	2.2	81.4	23.81	0	105.21	
00362803	V9470	0	17-Jul-07		419.9	1.3	46.8	0	0	46.8	
00370981	V9470	5375	14-Nov-07		0.6	0.5	18	10.08	0	28.08	
00364271	V9470	5	27-Jul-07		51.1	12.6	453.6	9.1	0	452.7	
00366089	V9470	6	24-Aug-07		3.1	0.6	21.6	58.66	0	80.26	
00375425	V9470	6097	30-Jan-08		0.3	0.3	10.8	5.85	0	16.65	
00377541	V9470	7919	07-Mar-08		1.9	2.1	75.6	25.04	0	100.64	
00383699	V9470	12895	24-Jun-08		1.5	1.4	50.4	352.48	0	402.88	
00373080	V9470	4840	20-Dec-07		3.9	1.6	57.6	18.49	0	76.09	
00383584	V9470	12889	24-Jun-08		27.3	0	0	0	0	0	
00383685	V9470	12894	24-Jun-08		4.9	2.1	75.6	20.42	0	96.02	
<b>Total</b>					<b>807.6</b>	<b>61.5</b>	<b>2284.7</b>	<b>1730.8</b>	<b>25</b>	<b>123.95</b>	<b>4164.5</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,355.21	165.87	8,475.93	7,114.76	1,098.90	16,689.59

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

2019  
2019 FORD CROWN VICTOR

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.1205479	7.120547945	One point for each year of chronological age, based on in-service date.
Miles	13.46	107,680	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.75	0.89	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2	41%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

Fleet Services Vehicle Report

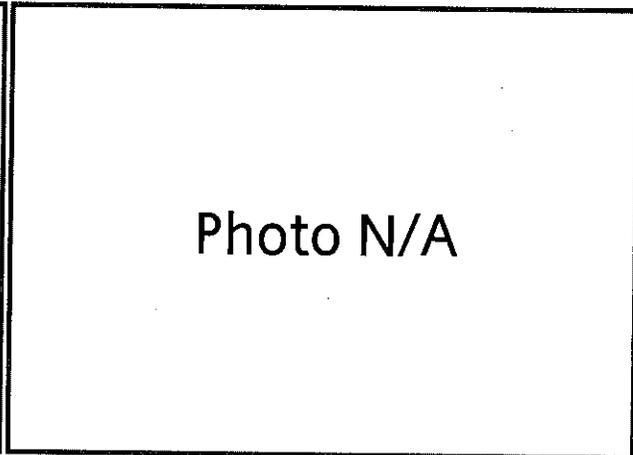
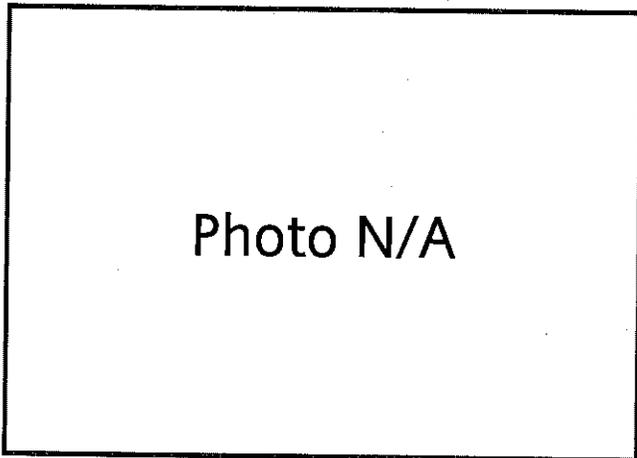
V9613

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7493 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V89X133255 Supervisor: CAPT. ALVAREZ, LUIS Driver: FERNANDEZ, SERGIO		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 10/02/2009 Retirement: 10/03/2015 Life: 72 mos.	
		WO Miles: 109,804 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00	
110	MEMO	V9613		Replaces		
		Class _____		Year _____		

FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412850	V9613	24,741	2/3/11	5.36	1.30	0.00	21.27	0.00	21.27
1453252	V9613	24,741	2/3/11	0.37	0.40	0.00	0.96	0.00	0.96
1453264	V9613	24,741	2/7/11	37.93	0.80	0.00	0.00	0.00	0.00
1502857	V9613	24,742	4/15/11	0.73	0.90	0.00	98.81	0.00	98.81
1511521	V9613	27,709	4/28/11	0.57	0.60	0.00	96.04	0.00	96.04
1523249	V9613	42,168	2/8/12	3.33	1.70	0.00	19.64	0.00	19.64
1523774	V9613	30,834	6/20/11	4.22	1.50	0.00	15.80	0.00	15.80
1555706	V9613	30,898	6/17/11	0.27	0.20	0.00	0.58	0.00	0.58
1557817	V9613	37,375	10/24/11	1.32	1.30	0.00	16.28	0.00	16.28
1621016	V9613	35,269	9/19/11	1.03	1.00	0.00	110.25	0.00	110.25
1645215	V9613	37,375	10/24/11	0.87	0.80	0.00	29.98	0.00	29.98
1646094	V9613	44,999	6/22/12	4.90	1.90	0.00	15.88	0.00	15.88
1656392	V9613	37,375	11/9/11	3.03	3.00	0.00	44.85	0.00	44.85
1689190	V9613	40,213	1/3/12	0.30	0.30	0.00	9.26	0.00	9.26
1706899	V9613	41,683	1/30/12	0.44	0.50	0.00	9.26	0.00	9.26
1707680	V9613	41,705	1/31/12	0.06	0.10	0.00	0.00	0.00	0.00
1715332	V9613	57,290	4/18/13	3.76	2.30	0.00	23.58	0.00	23.58
1762967	V9613	42,212	4/23/12	0.20	0.20	0.00	0.00	0.00	0.00
1772676	V9613	42,956	5/7/12	0.52	5.00	0.00	48.95	0.00	48.95
1807267	V9613	44,990	6/22/12	37.85	2.00	0.00	312.23	0.00	312.23
1810199	V9613	51,316	11/21/12	1.95	1.70	0.00	13.57	0.00	13.57
1849924	V9613	47,426	8/21/12	27.08	1.50	0.00	32.80	0.00	32.80
1861016	V9613	48,098	9/8/12	0.65	0.70	0.00	111.79	0.00	111.79
1901046	V9613	51,316	11/8/12	96.16	0.60	0.00	0.00	0.00	0.00
1901883	V9613	63,149	8/27/13	7.85	2.00	0.00	12.66	0.00	12.66
1904355	V9613	51,325	11/8/12	14.80	4.00	0.00	224.32	0.00	224.32
1947455	V9613	53,181	1/18/13	0.56	0.70	0.00	0.00	0.00	0.00
2011267	V9613	57,290	4/18/13	1.84	1.80	0.00	137.53	0.00	137.53
2011548	V9613	74,629	5/13/14	2.23	2.30	0.00	30.32	0.00	30.32
2138503	V9613	63,151	8/28/13	19.93	6.20	0.00	463.95	0.00	463.95
2141050	V9613	70,922	1/6/14	3.85	2.10	0.00	13.08	0.00	13.08
2299734	V9613	68,530	12/6/13	0.75	0.80	0.00	111.79	0.00	111.79
2375485	V9613	70,040	1/6/14	2.60	2.00	0.00	223.58	35.00	258.58
2377710	V9613	79,802	9/17/14	1.77	1.80	0.00	16.02	0.00	16.02
2495948	V9613	73,156	3/31/14	0.33	0.50	0.00	111.79	0.00	111.79
2528296	V9613	73,634	4/16/14	5.78	2.30	0.00	64.23	0.00	64.23
2552186	V9613	74,394	5/1/14	0.68	0.80	0.00	9.60	0.00	9.60
2557040	V9613	74,394	5/6/14	1.47	1.50	0.00	111.79	0.00	111.79
2566354	V9613	89,894	5/19/15	2.10	1.80	0.00	20.19	0.00	20.19
2566366	V9613	74,629	5/13/14	1.86	1.90	0.00	111.79	0.00	111.79
2578796	V9613	75,212	5/22/14	0.85	1.00	0.00	111.79	0.00	111.79
2630576	V9613	79,510	9/4/14	0.50	0.50	0.00	55.75	0.00	55.75
2882882	V9613	80,007	9/18/14	27.45	5.30	0.00	640.89	0.00	640.89
2882899	V9613	85,354	1/23/15	1.93	1.80	0.00	13.08	0.00	13.08
3046305	V9613	81,191	10/20/14	1.14	1.20	0.00	132.42	0.00	132.42
3435133	V9613	83,725	12/18/14	0.85	0.80	0.00	112.90	0.00	112.90
3687349	V9613	94,727	9/25/15	2.17	2.08	0.00	11.75	0.00	11.75
3697355	V9613	85,356	1/23/15	6.35	4.30	0.00	716.09	0.00	716.09
3711417	V9613	85,848	2/6/15	36.16	4.20	0.00	76.61	0.00	76.61
3827782	V9613	88,550	4/13/15	1.52	1.50	0.00	0.00	0.00	0.00
3842190	V9613	88,773	4/20/15	1.00	1.00	0.00	112.90	0.00	112.90
3904902	V9613	89,894	5/19/15	0.74	0.80	0.00	112.90	0.00	112.90
4102248	V9613	93,225	8/26/15	48.00	10.72	0.00	585.37	0.00	585.37
4188546	V9613	95,047	9/28/15	10.69	2.35	0.00	554.30	0.00	554.30
4202577	V9613	95,412	10/1/15	0.00	0.73	0.00	0.00	0.00	0.00
4364633	V9613	100,088	1/1/16	1.43	1.50	0.00	14.59	0.00	14.59
4371365	V9613	99,842	12/28/15	1.37	0.53	0.00	9.71	0.00	9.71
4375785	V9613	100,088	1/1/16	38.08	4.77	0.00	415.38	900.00	1,315.38
4380342	V9613		5/10/16	0.64	2.50	0.00	16.94	0.00	16.94
4388310	V9613	101,189	2/3/16	8.25	3.68	0.00	388.45	0.00	388.45
4437935	V9613	104,292	3/29/16	0.00	0.82	0.00	109.85	0.00	109.85
4480614	V9613	107,680	9/20/16	6.35	2.54	0.00	12.90	0.00	12.90
4480616	V9613	105,314	5/10/16	0.00	3.33	0.00	126.99	0.00	126.99
4487762	V9613	105,314	5/26/16	31.23	1.46	0.00	31.69	0.00	31.69
4529923	V9613	106,759	7/25/16	1.67	0.57	0.00	109.90	0.00	109.90
4532667	V9613	107,508	8/9/16	0.19	18.37	0.00	88.69	0.00	88.69
<b>Total</b>				<b>525.56</b>	<b>140.95</b>	<b>0.00</b>	<b>7,255.84</b>	<b>935.00</b>	<b>8,190.84</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00438584	V9613	22063	02-Dec-10	0.3	0.3	12	0	0	12
00412398	V9613	24	10-Sep-09	23.7	8.8	325.6	0	0	325.6
00413051	V9613	24	24-Sep-09	157.5	6.3	233.1	0	0	233.1
00421991	V9613	6234	15-Feb-10	2.9	2.2	83.6	24.67	0	108.47
00413735	V9613	25	29-Sep-09	4.5	4.5	171	0	0	171
00413787	V9613	25	30-Sep-09	2.1	1	38	0	0	38
00436025	V9613	20657	15-Oct-10	6.6	3.4	136	57.88	0	193.88
00428956	V9613	13071	15-Jun-10	3.7	2.8	106.4	28.34	0	134.74
00436049	V9613	20657	15-Oct-10	4.1	3.2	128	249.57	0	377.57
00435199	V9613	13071	01-Oct-10	0.7	0.7	28	96.04	0	124.04
<b>Total</b>				<b>206.1</b>	<b>33.2</b>	<b>1261.7</b>	<b>456.7</b>	<b>0</b>	<b>1718.4</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
731.66    174.15    1,261.70    7,712.54    935.00    9,909.24

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2011 FORD ECON VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	6.2191781	6.219178082	One point for each year of chronological age, based on in-service date.
Miles	13.89	111,155	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.91	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	61%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

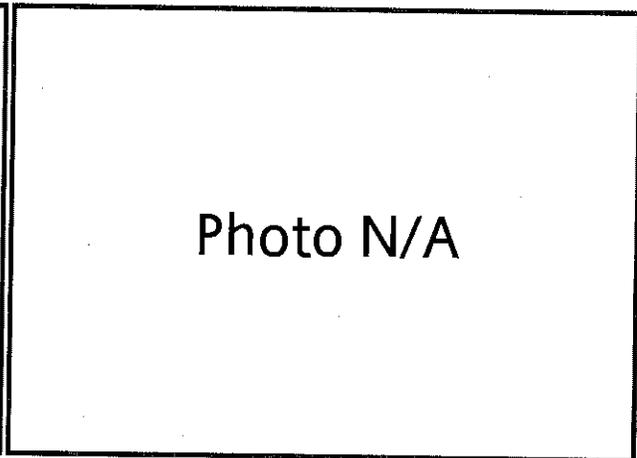
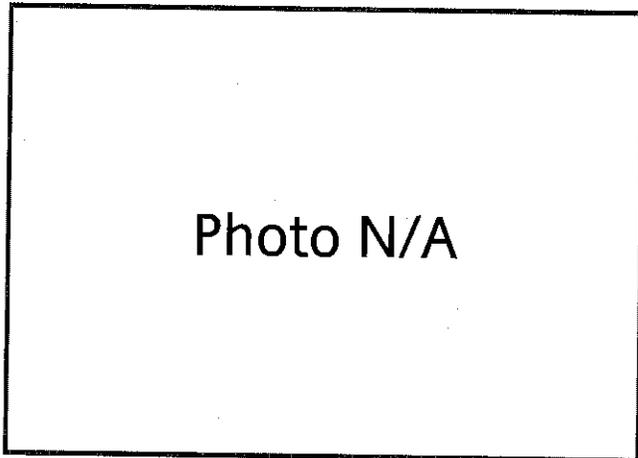
Fleet Services Vehicle Report

V6498

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN_VIC, 2011 V6498 2011 FORDX CROWN_VIC VIN: 2FABP7BV5BX101048 Supervisor: CAPT. ALVAREZ, LUIS Driver: ROBERTSON, KARL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/16/2010 Retirement: 09/16/2017 Life: 84 mos.	
		WO Miles: 112,509 License: FEMA:			PO #: PO Price: Cap Cost: \$24,410.00 O&M: \$137.00 Rept: \$417.00 Monthly Total \$554.00	
110	MEMO	V6498		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1438356	V6498	5	1/14/11	3.02	3.00	177.96	0.00	0.00	177.96
1522985	V6498	13,367	9/1/11	2.42	2.20	130.50	20.15	0.00	150.65
1523510	V6498	7,699	5/17/11	4.73	1.90	112.71	14.76	0.00	127.47
1532167	V6498	5	5/13/11	0.26	0.30	17.80	96.04	0.00	113.84
1534550	V6498	18,003	1/6/12	1.23	1.30	77.12	16.42	0.00	93.54
1582139	V6498	11,793	7/25/11	0.37	0.40	23.73	96.04	0.00	119.77
1609623	V6498	13,367	9/1/11	1.50	1.50	88.98	96.04	0.00	185.02
1609777	V6498	13,367	9/2/11	0.58	0.50	29.66	0.00	0.00	29.66
1610804	V6498	34,929	9/17/12	1.46	1.50	88.98	16.86	0.00	105.84
1692244	V6498	18,003	1/6/12	3.65	2.50	148.30	251.16	0.00	399.46
1692957	V6498	25,846	5/9/12	5.40	2.00	118.64	25.12	0.00	143.76
1722566	V6498	20,858	2/22/12	0.52	0.50	29.66	0.00	0.00	29.66
1753324	V6498	23,516	4/5/12	0.62	0.60	35.59	100.99	0.00	136.58
1775805	V6498	42,799	2/5/13	1.23	1.30	77.12	13.85	0.00	90.97
1823786	V6498	30,846	7/16/12	1.43	1.40	83.05	223.58	0.00	306.63
1830877	V6498	31,428	7/24/12	0.97	1.00	59.32	0.00	0.00	59.32
1866379	V6498	34,791	9/14/12	0.46	0.50	29.66	2.39	0.00	32.05
1867531	V6498	34,929	9/27/12	0.85	0.90	53.39	0.00	0.00	53.39
1868826	V6498	65,104	10/10/13	4.60	3.00	177.96	20.28	0.00	198.24
1949297	V6498	41,992	1/22/13	0.41	0.30	17.80	0.00	0.00	17.80
1961255	V6498	42,799	2/5/13	0.89	1.00	59.32	242.34	0.00	301.66
1961878	V6498	42,799	2/5/13	0.53	0.50	29.66	2.32	0.00	31.98
1962186	V6498	50,291	6/10/13	3.13	1.50	88.98	12.66	0.00	101.64
2000368	V6498	42,799	4/1/13	0.59	0.50	29.66	1.98	0.00	31.62
2012404	V6498	47,038	4/17/13	1.27	1.50	88.98	223.58	0.00	312.56
2012614	V6498	47,088	4/18/13	10.38	1.20	71.18	0.00	49.95	121.13
2037842	V6498	48,941	5/22/13	1.04	1.00	59.32	0.00	0.00	59.32
2041387	V6498	48,941	5/29/13	2.76	2.70	160.16	274.08	0.00	434.24
2049095	V6498	50,291	6/17/13	114.21	0.80	47.46	0.00	0.00	47.46
2049595	V6498	65,868	2/11/14	1.23	1.50	88.98	14.74	0.00	103.72
2059071	V6498	50,804	6/24/13	0.57	0.70	41.52	0.00	0.00	41.52
2064202	V6498	51,222	7/1/13	12.57	0.60	35.59	0.00	0.00	35.59
2205154	V6498	58,014	10/11/13	15.08	3.80	225.42	147.35	0.00	372.77
2212082	V6498	78,790	10/7/14	2.72	2.40	142.37	61.32	0.00	203.69
2225554	V6498	58,585	10/18/13	1.42	1.30	77.12	48.95	0.00	126.07
2267888	V6498	60,567	11/13/13	0.48	0.50	29.66	0.00	0.00	29.66
2422902	V6498	72,413	6/2/14	2.30	2.30	136.44	13.08	0.00	149.52
2422904	V6498	65,868	2/11/14	1.52	1.50	88.98	47.28	0.00	136.26
2451249	V6498	66,502	2/25/14	1.80	0.10	5.93	1.96	0.00	7.89
2485515	V6498	68,494	3/25/14	0.80	0.90	53.39	111.79	0.00	165.18
2511207	V6498	69,584	4/8/14	0.47	0.40	23.73	2.37	0.00	26.10
2549035	V6498	70,735	4/29/14	0.93	0.90	53.39	111.79	0.00	165.18
2560260	V6498	70,980	5/8/14	1.12	1.00	59.32	111.79	0.00	171.11
2590280	V6498	72,413	6/10/14	130.77	7.80	462.70	336.41	0.00	801.11
2590289	V6498	85,990	5/8/15	1.80	1.80	108.78	12.45	0.00	119.23
2957918	V6498	78,482	10/3/14	0.23	0.20	11.86	0.00	0.00	11.86
2980224	V6498	95,238	10/8/15	2.55	1.83	96.69	22.36	0.00	119.05
2980225	V6498	78,790	10/9/14	49.17	5.00	296.60	323.65	0.00	620.25
3882371	V6498	86,003	5/11/15	17.83	7.70	456.78	304.21	0.00	760.97
3968895	V6498	88,080	6/24/15	50.51	8.10	480.49	112.90	330.00	923.39
4024162	V6498	90,098	7/13/15	0.00	1.00	59.32	112.90	0.00	172.22
4119158	V6498	92,268	8/28/15	28.43	7.18	425.92	243.38	0.00	669.30
4217400	V6498	95,236	10/8/15	1.65	2.82	167.28	384.39	0.00	551.67
4375377	V6498	98,916	1/21/16	1.66	1.43	84.83	14.59	0.00	99.42
4387886	V6498		6/10/16	2.23	2.85	169.06	95.81	0.00	264.87
4387892	V6498	98,916	1/23/16	12.89	2.39	141.77	264.84	0.00	406.61
4410557	V6498	100,258	2/19/16	0.00	0.27	16.02	5.90	0.00	21.92
4485641	V6498	103,385	4/18/16	0.00	0.67	39.74	109.85	0.00	149.59
4501515	V6498	110,835	10/18/16	2.49	2.50	148.30	22.18	0.00	170.48
4501516	V6498	105,260	6/10/16	0.00	2.47	146.52	293.93	0.00	440.45
4535193	V6498	107,518	8/2/16	8.00	5.43	322.11	311.77	0.00	633.88
4548508	V6498	108,404	8/17/16	0.00	1.40	83.05	219.80	0.00	302.85
4567483	V6498	109,513	9/20/16	4.16	8.20	486.42	123.67	0.00	610.09
4571415	V6498	109,576	9/23/16	0.00	0.70	41.52	1.96	0.00	43.48
4584463	V6498	110,695	10/13/16	0.00	1.00	59.32	0.00	0.00	59.32
4587142	V6498	110,835	10/24/16	30.14	5.89	349.39	412.32	0.00	761.71
4601743	V6498	111,155	11/4/16	8.00	1.00	59.32	109.90	0.00	169.22
<b>Total</b>				<b>566.12</b>	<b>134.63</b>	<b>7,986.25</b>	<b>6,264.21</b>	<b>379.95</b>	<b>14,630.41</b>

WO number	unit	meter	close date	down time	labor hrs	labor cost	parts cost	sublet cost	total cost
00438195	V6498	0	23-Nov-10		7.8	7.7	308	11.12	0
<b>Total</b>					<b>7.8</b>	<b>7.7</b>	<b>308</b>	<b>11.12</b>	<b>0</b>

**DOWN TIME TO DATE | LABOR HRS | LABOR COST | PARTS COST | SUBLET COSTS | TOTAL COST**  
573.92 | 142.33 | 8,294.25 | 6,275.33 | 379.95 | 14,949.53

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

30% FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.5123288	7.512328767	One point for each year of chronological age, based on in-service date.
Miles	13.46	107,677	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.64	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2	40%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

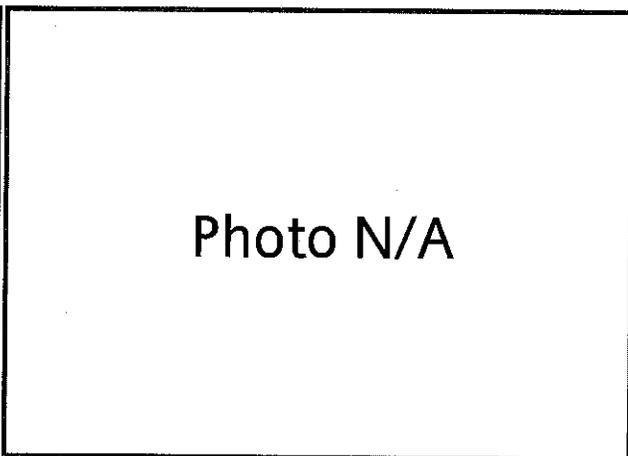
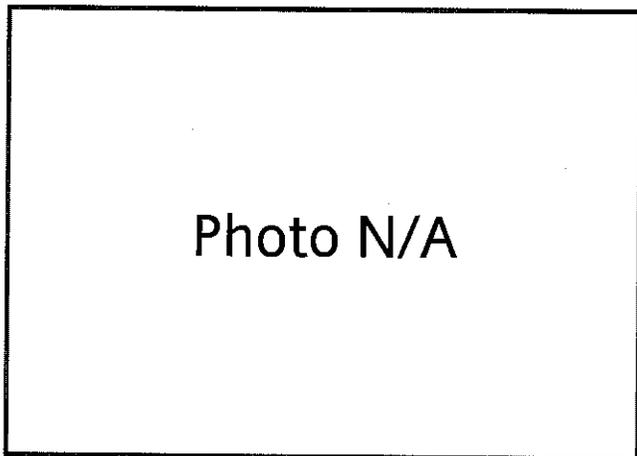
Fleet Services Vehicle Report

V9571

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V99X132308 Supervisor: CAPT. ALVAREZ, LUIS Driver: LASSMAN, ALEC		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/01/2009 Retirement: 06/02/2015 Life: 72 mos.	
		WO Miles: 109,791 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00	
55	MEMO	V9571		Replaces		
		Class _____		Year _____		
				FCBS _____		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412779	V9571	18,599	4/5/11	2.00	2.00	118.64	14.76	0.00	133.40
1449925	V9571	16,414	1/31/11	0.58	0.60	35.59	96.04	0.00	131.63
1496192	V9571	18,599	4/7/11	45.92	0.70	41.52	0.00	0.00	41.52
1523209	V9571	23,044	8/15/11	6.30	2.60	148.30	71.02	0.00	219.32
1523734	V9571	28,631	12/19/11	2.70	2.10	124.57	16.49	0.00	141.06
1597323	V9571	23,044	8/15/11	1.05	1.10	65.25	192.08	0.00	257.33
1597562	V9571	43,064	8/29/12	4.00	2.40	142.37	45.73	0.00	188.10
1621171	V9571	24,707	9/20/11	33.75	1.80	106.78	0.00	0.00	106.78
1660357	V9571	27,293	11/15/11	0.67	0.70	41.52	6.98	0.00	48.50
1683011	V9571	36,157	5/1/12	1.72	1.60	94.91	15.86	0.00	110.77
1769590	V9571	49,215	1/3/13	1.25	1.30	77.12	28.20	0.00	105.32
1794864	V9571	38,320	6/6/12	11.28	1.00	59.32	0.00	0.00	59.32
1867338	V9571	43,064	8/30/12	13.61	3.10	183.89	52.60	0.00	236.49
1857519	V9571	61,100	9/25/13	3.40	1.70	100.84	20.73	0.00	121.57
1868764	V9571	43,895	9/18/12	0.52	0.60	35.59	111.79	0.00	147.38
1938126	V9571	49,215	1/3/13	4.32	3.50	207.62	281.07	0.00	488.69
1939104	V9571	55,725	5/20/13	2.25	2.20	130.50	13.96	0.00	144.46
1948490	V9571	49,789	1/22/13	0.15	0.10	5.93	0.00	0.00	5.93
1959726	V9571	50,501	2/4/13	0.68	0.70	41.52	48.95	0.00	90.47
2035585	V9571	55,725	5/20/13	1.82	1.30	77.12	112.43	0.00	189.55
2036176	V9571	67,945	2/3/14	1.13	1.10	65.25	17.95	0.00	83.20
2110235	V9571	59,408	7/31/13	33.40	2.50	148.30	132.42	0.00	280.72
2176638	V9571	61,100	9/25/13	1.28	1.00	59.32	0.00	0.00	59.32
2179437	V9571	82,059	10/29/14	2.33	2.30	136.44	19.33	0.00	155.77
2264899	V9571	63,521	11/12/13	0.63	0.60	35.59	111.79	0.00	147.38
2410299	V9571	75,595	6/2/14	1.09	1.10	65.25	15.19	0.00	80.44
2410300	V9571	67,945	2/3/14	1.18	1.20	71.18	128.13	0.00	199.31
2590036	V9571	75,595	6/3/14	19.78	5.00	296.60	232.10	0.00	528.70
2590043	V9571	87,282	3/2/15	2.35	2.30	136.44	11.65	0.00	148.09
3097547	V9571	82,059	10/29/14	2.05	1.60	94.91	112.90	0.00	207.81
3097572	V9571	95,594	10/26/15	2.30	1.35	80.08	21.48	0.00	101.56
3740841	V9571	92,175	7/10/15	1.57	1.90	112.71	11.82	0.00	124.53
3740842	V9571	67,685	3/5/15	10.95	5.00	296.60	227.70	0.00	524.30
3985063	V9571	91,499	6/24/15	0.00	0.50	29.66	1.70	0.00	31.36
4018161	V9571	92,175	7/10/15	1.95	1.10	65.25	231.70	0.00	296.95
4119800	V9571	94,804	8/26/15	4.69	1.63	96.69	78.88	0.00	175.57
4171420	V9571	94,930	9/17/15	0.00	1.20	71.18	41.93	0.00	113.11
4234804	V9571	95,580	10/26/15	48.65	5.36	317.96	194.50	900.00	1,412.46
4259531	V9571	95,594	10/27/15	7.65	1.45	86.07	141.64	0.00	227.65
4337460	V9571	97,147	12/2/15	1.00	0.33	19.58	1.96	0.00	21.54
4383146	V9571	99,143	1/14/16	8.00	1.37	81.27	109.85	0.00	191.12
4388682	V9571	99,143	1/21/16	0.00	0.78	46.27	109.85	0.00	156.12
4411567	V9571	100,451	2/29/16	2.44	2.48	147.11	18.40	0.00	165.51
4416727	V9571	100,451	3/1/16	0.00	2.90	172.03	218.39	0.00	390.42
4416738	V9571		7/14/16	3.97	2.00	118.64	10.03	0.00	128.67
4428879	V9571	101,794	3/16/16	5.64	0.50	29.66	0.00	0.00	29.66
4527867	V9571	103,000	7/21/16	1.20	0.63	37.37	109.90	0.00	147.27
4582838	V9571	107,677	10/21/16	14.97	9.10	539.81	710.62	49.95	1,300.38
<b>Total</b>				<b>318.05</b>	<b>89.28</b>	<b>5,296.09</b>	<b>4,150.50</b>	<b>949.95</b>	<b>10,396.54</b>

WO NUMBER	UNIT	METER	CLOSE DATE	DOWN TIME	LABOR HOUR	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00438165	V9571	14080	22-Nov-10	2.1	1.3	52	28.56	0	80.56	
00413887	V9571	1780	02-Oct-09	24.8	0	0	0	0	0	
00417074	V9571	2461	17-Nov-09	1.9	1.2	45.6	27.06	0	72.66	
00413870	V9571	1771	01-Oct-09	2.1	0.4	15.2	0	0	15.2	
00433802	V9571	11464	07-Sep-10	1.3	1.2	45.6	96.04	0	141.64	
00431477	V9571	10108	27-Jul-10	4	1.9	72.2	31.07	0	103.27	
00432627	V9571	10759	16-Aug-10	0.4	0.4	15.2	0	0	15.2	
00424559	V9571	6658	30-Mar-10	2.1	2.1	79.8	27.8	0	107.6	
00402863	V9571	0	16-Apr-09	67.6	7.8	288.6	0	0	288.6	
00405571	V9571	26	27-May-09	0.7	0.7	25.9	0	0	25.9	
<b>Total</b>				<b>107</b>	<b>17</b>	<b>640.1</b>	<b>210.53</b>	<b>0</b>	<b>0</b>	<b>850.63</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
425.05	106.28	5,936.19	4,361.03	949.95	11,247.17

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

V9627  
2009 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	7.2164384	7.216438356	One point for each year of chronological age, based on in-service date.
Miles	13.20	105,594	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.75	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

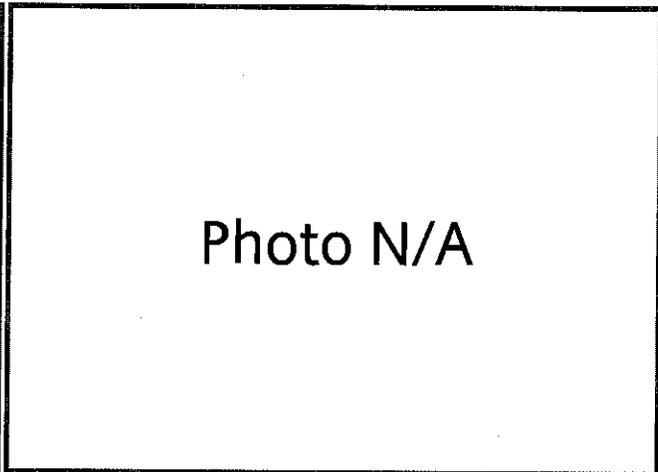
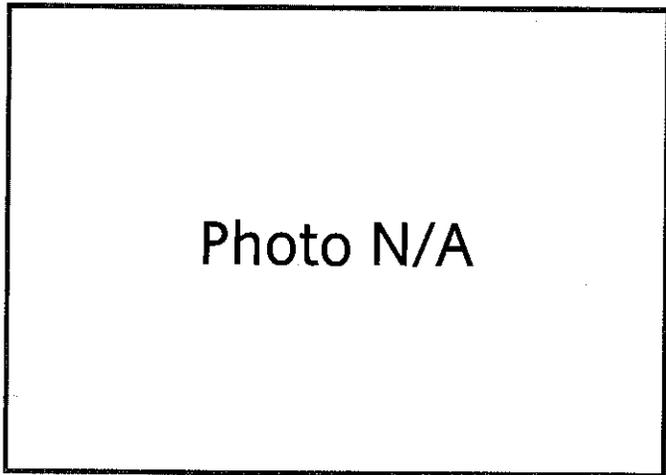
Fleet Services Vehicle Report

V9627

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V9627 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V09X133282 Supervisor: CAPT. GILLIS, REGGIE Driver: TOBIAS, BRANDON		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/17/2009 Retirement: 09/18/2015 Life: 72 mos.	
		WO Miles: 105,876 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9627		Replaces		
		Class _____		Year _____		
					FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412888	V9627	29,385	2/24/11	8.27	1.50	88.98	16.33	0.00	105.31
1446296	V9627	0	1/25/11	0.92	0.80	47.46	0.00	0.00	47.46
1467980	V9627	29,385	3/2/11	62.17	0.50	29.66	0.00	0.00	29.66
1471988	V9627	29,385	3/2/11	5.12	4.50	266.94	707.42	0.00	974.36
1523263	V9627	37,414	7/14/11	3.40	1.30	77.12	18.61	0.00	95.73
1523788	V9627	43,838	11/14/11	1.62	1.70	100.84	18.99	0.00	119.83
1528168	V9627	33,958	5/12/11	51.69	0.60	35.59	0.00	0.00	35.59
1529084	V9627	33,958	5/13/11	2.48	2.30	136.44	26.61	0.00	165.05
1551012	V9627	35,587	6/10/11	0.93	1.00	59.32	0.00	0.00	59.32
1574920	V9627	37,414	7/18/11	37.52	9.20	545.74	0.00	0.00	545.74
1575257	V9627	54,027	7/13/12	2.38	2.30	136.44	58.38	0.00	194.82
1640670	V9627	79,835	10/17/11	1.20	1.00	59.32	100.99	0.00	160.31
1659535	V9627	43,838	11/18/11	90.65	3.40	201.69	294.01	49.95	545.65
1660567	V9627	49,254	3/14/12	2.08	1.60	94.91	15.93	0.00	110.84
1738025	V9627	43,838	3/14/12	2.08	1.80	106.78	249.37	0.00	356.15
1736201	V9627	59,855	11/6/12	1.75	1.50	88.98	13.57	0.00	102.55
1765204	V9627	49,254	4/25/12	0.43	0.50	29.66	2.16	0.00	31.82
1822084	V9627	54,027	7/13/12	0.55	0.50	29.66	121.05	0.00	150.71
1822212	V9627	54,027	7/17/12	45.38	0.20	11.86	0.00	0.00	11.86
1824075	V9627	66,385	7/9/13	3.28	2.50	148.30	47.62	0.00	195.92
1902728	V9627	59,855	11/6/12	2.68	2.80	166.10	328.23	0.00	494.33
1904298	V9627	63,945	3/27/13	1.55	1.60	94.91	13.22	0.00	108.13
1912058	V9627	60,135	11/19/12	0.57	0.50	29.66	111.79	0.00	141.45
1925347	V9627	61,224	12/10/12	0.89	0.90	53.39	111.79	0.00	165.18
1960813	V9627	61,224	2/6/13	39.72	1.50	88.98	0.00	0.00	88.98
1997558	V9627	63,945	3/27/13	0.51	0.50	29.66	111.79	0.00	141.45
1998024	V9627	77,716	11/26/13	3.10	1.30	77.12	11.59	0.00	88.71
2068692	V9627	66,385	7/9/13	2.52	2.70	150.16	49.57	0.00	209.73
2078684	V9627	77,994	7/15/14	1.98	2.10	124.57	23.63	0.00	148.20
2120233	V9627	67,512	8/9/13	0.90	0.90	53.39	111.79	0.00	165.18
2229090	V9627	69,988	10/22/13	2.67	2.60	154.23	0.64	0.00	154.87
2242460	V9627	71,207	11/27/13	13.40	1.60	94.91	109.70	0.00	204.61
2284862	V9627	75,185	3/28/14	2.02	2.00	118.64	13.08	0.00	131.72
2291412	V9627	71,450	12/2/13	0.32	0.30	17.80	0.00	0.00	17.80
2293590	V9627	71,450	12/3/13	0.82	0.80	47.46	111.79	0.00	159.25
2488135	V9627	81,112	11/17/14	8.77	2.50	148.30	13.08	0.00	161.38
2488137	V9627	75,185	3/26/14	3.08	3.10	183.89	404.62	0.00	588.71
2501064	V9627	75,325	4/3/14	3.32	2.60	154.23	47.81	0.00	202.04
2573452	V9627	76,713	5/23/14	103.23	1.60	94.91	0.00	900.00	994.91
2670034	V9627	77,994	8/1/14	302.13	17.10	1,014.37	209.46	0.00	1,223.83
2670035	V9627	88,107	8/12/15	0.55	2.30	138.44	19.49	0.00	155.93
3222939	V9627	84,074	4/1/15	1.93	2.00	118.64	16.05	0.00	134.69
3708873	V9627	82,984	2/3/15	1.15	1.20	71.18	112.90	0.00	184.08
3762826	V9627	83,782	3/13/15	0.95	1.00	59.32	112.90	0.00	172.22
3801980	V9627	84,074	4/1/15	1.48	1.50	88.98	118.80	0.00	207.78
3924310	V9627	85,618	5/28/15	2.83	2.80	166.10	149.51	0.00	315.61
3941681	V9627	85,681	6/5/15	5.99	0.80	47.46	41.93	0.00	89.39
4091516	V9627	88,107	8/12/15	0.00	2.50	148.30	164.44	0.00	312.74
4305197	V9627	94,801	11/18/15	7.70	5.74	340.50	240.32	0.00	580.82
4375371	V9627	98,911	2/11/16	0.74	1.43	84.83	10.66	0.00	95.49
4382214	V9627	97,721	1/13/16	0.94	0.30	17.80	9.71	0.00	27.51
4400834	V9627	98,911	2/9/16	19.10	4.32	256.26	65.62	0.00	321.88
4404445	V9627	100,180	6/15/16	3.89	1.80	106.78	10.03	0.00	116.81
4404465	V9627	98,911	2/11/16	3.68	3.00	177.96	578.20	0.00	756.16
4435358	V9627	100,180	3/25/16	0.53	0.25	14.83	1.96	0.00	16.79
4504637	V9627	105,595	11/14/16	2.18	2.50	148.30	22.11	0.00	170.41
4504638	V9627	102,000	6/16/16	4.29	4.50	268.94	0.00	0.00	268.94
4613785	V9627	105,594	11/17/16	29.94	5.00	296.60	466.52	0.00	763.12
<b>Total</b>				<b>905.94</b>	<b>130.64</b>	<b>7,749.56</b>	<b>5,617.97</b>	<b>949.95</b>	<b>14,317.48</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00437551	V9627	0	12-Nov-10		1.5	1.5	60	26.2	0	86.2
00414989	V9627	1074	16-Oct-09		1.7	1.3	49.4	26.81	0	76.21
00420567	V9627	4572	20-Jan-10		6.8	2.4	91.2	0.73	0	91.93
00420319	V9627	4359	14-Jan-10		0.6	0.5	19	96.89	0	115.89
00418036	V9627	2415	03-Dec-09		0.3	0.2	7.6	0	0	7.6
00422286	V9627	6082	17-Feb-10		3.2	1.6	60.8	25.27	0	86.07
00422891	V9627	6587	01-Mar-10		0.5	0.6	22.8	96.03	0	118.83
00428707	V9627	13628	10-Jun-10		2.8	2.8	106.4	35.94	0	142.34
00428730	V9627	13637	11-Jun-10		20.6	4.1	155.8	246.16	0	401.96
00426865	V9627	6587	08-May-10		0.5	0.5	19	96.04	0	115.04
00409652	V9627	34	29-Jul-09		28	0.5	18.5	0	0	18.5
00408753	V9627	34	15-Jul-09		8.5	8.5	314.5	0	0	314.5
00409669	V9627	52	28-Jul-09		1	0.9	33.3	0	0	33.3
00409687	V9627	52	29-Jul-09		5	1.4	51.8	0	0	51.8
<b>Total</b>					<b>81</b>	<b>26.8</b>	<b>1010.1</b>	<b>650.07</b>	<b>0</b>	<b>1660.17</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
986.94    157.44    8,759.66    6,268.04    949.95    15,977.65

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2025 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	8.8876712	8.887671233	One point for each year of chronological age, based on in-service date.
Miles	13.12	104,955	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.80	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	82%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

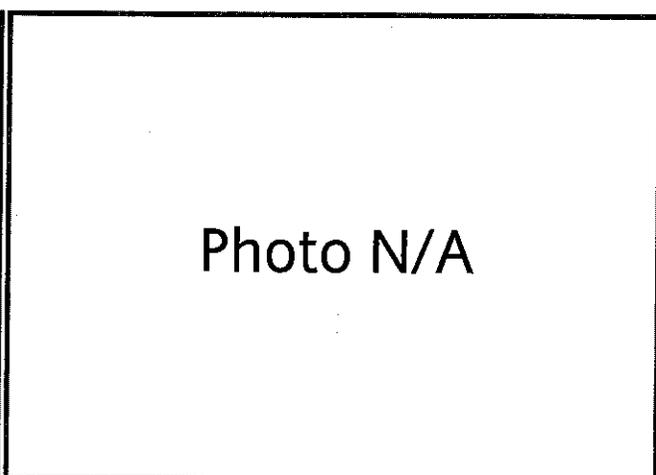
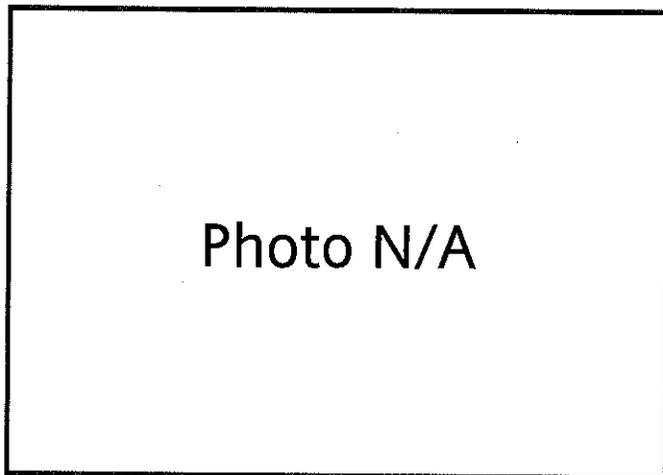
Fleet Services Vehicle Report

V9507

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7392 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V78X140803 Supervisor: CAPT. ALVAREZ, LUIS Driver: BLACKWOOD, DWAYNE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/16/2008 Retirement: 01/16/2014 Life: 72 mos.	
		WO Miles: 110,628 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9507		Replaces		
		Class _____		Year _____		
						FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412659	V9507	27,309	1/24/11	1.75	1.80	108.78	13.90	0.00	120.68
1446310	V9507	27,309	1/24/11	2.08	1.60	94.91	145.18	0.00	240.09
1507223	V9507	30,549	4/22/11	21.10	3.90	231.35	0.00	0.00	231.35
1523155	V9507	31,743	5/20/11	2.39	1.70	100.84	16.84	0.00	117.68
1523680	V9507	36,489	9/19/11	2.20	1.50	88.98	16.08	0.00	105.06
1535274	V9507	31,743	5/20/11	25.85	0.30	17.80	0.00	0.00	17.80
1536934	V9507	31,743	5/20/11	1.22	1.20	71.18	9.65	0.00	80.83
1637284	V9507	44,795	5/16/12	1.33	1.30	77.12	18.74	0.00	95.86
1583048	V9507	33,053	6/27/11	1.08	1.70	65.25	294.72	0.00	359.97
1621415	V9507	36,489	9/20/11	30.13	7.70	456.76	420.82	0.00	877.58
1622033	V9507	40,747	1/20/12	1.53	1.50	88.98	16.22	0.00	105.20
1694550	V9507	36,489	1/10/12	0.50	0.50	29.68	100.99	0.00	130.65
1701225	V9507	40,747	1/20/12	1.72	1.70	100.84	211.56	0.00	312.40
1701379	V9507	49,255	9/25/12	1.72	1.70	100.84	13.14	0.00	113.98
1734381	V9507	42,791	3/12/12	0.88	0.80	53.39	100.99	0.00	154.38
1754841	V9507	43,425	4/12/12	64.83	4.90	290.67	731.73	0.00	1,022.40
1768225	V9507	44,147	4/30/12	0.59	1.00	59.32	100.99	0.00	160.31
1780848	V9507	44,795	5/17/12	32.50	6.00	355.92	159.94	0.00	515.86
1781574	V9507	57,305	5/24/13	3.21	2.60	154.23	39.67	0.00	193.90
1840156	V9507	48,420	8/13/12	91.71	5.80	344.05	488.78	0.00	832.84
1878141	V9507	51,657	1/14/13	7.08	1.80	106.78	15.92	0.00	122.70
1880485	V9507	49,256	10/4/12	4.70	0.50	29.66	0.00	20.00	49.66
1894534	V9507	50,071	10/30/12	87.41	5.10	302.53	198.43	0.00	500.98
1912337	V9507	50,867	11/18/12	1.25	1.30	77.12	44.65	0.00	121.77
1923335	V9507	53,125	12/7/12	18.47	5.70	338.12	48.96	0.00	387.07
1924328	V9507	51,650	12/7/12	7.73	5.50	326.26	0.00	0.00	326.26
1944939	V9507	51,657	1/17/13	59.88	1.70	100.84	22.61	49.95	173.40
1945983	V9507	61,595	9/3/13	9.62	1.70	100.84	12.23	0.00	113.07
2039243	V9507	57,305	5/24/13	4.08	3.80	225.42	512.28	0.00	737.70
2040156	V9507	68,116	6/2/14	2.27	2.00	118.64	18.40	0.00	137.04
2149214	V9507	61,595	9/4/13	9.05	2.20	130.50	147.51	0.00	278.01
2151920	V9507	68,077	1/14/14	5.28	3.50	207.62	63.41	0.00	271.03
2308648	V9507	66,455	12/9/13	0.52	0.50	29.66	1.96	0.00	31.62
2343077	V9507	67,025	12/20/13	0.58	0.60	36.59	111.79	0.00	147.38
2387710	V9507	67,553	1/14/14	2.12	1.70	100.84	6.54	0.00	107.38
2388789	V9507	77,988	10/8/14	2.15	2.20	130.50	12.42	0.00	142.92
2395761	V9507	69,115	6/3/14	6.88	6.70	397.44	296.35	0.00	693.79
2690820	V9507	91,477	6/3/15	0.07	2.50	145.30	55.69	0.00	204.99
2687352	V9507	73,890	7/23/14	14.11	1.40	83.05	129.89	0.00	212.94
2971306	V9507	85,160	2/12/15	1.97	1.40	83.05	12.35	0.00	95.40
2971307	V9507	85,160	10/15/14	177.68	13.30	788.96	416.97	49.95	1,254.88
3311341	V9507	85,160	12/5/14	99.52	1.00	59.32	0.00	600.00	959.32
3543912	V9507	85,160	12/31/14	24.65	5.40	320.33	307.54	0.00	627.87
3718864	V9507	85,160	2/12/15	5.07	1.50	88.98	231.70	0.00	320.86
3718879	V9507	94,509	10/5/15	4.74	2.03	120.42	11.09	0.00	131.51
3746078	V9507	85,525	3/4/15	0.80	0.60	35.59	112.80	0.00	148.49
3772663	V9507	86,767	3/19/15	1.02	1.00	59.32	86.36	0.00	145.68
3890254	V9507	90,616	5/13/15	18.32	2.10	124.57	308.95	0.00	433.52
3932184	V9507	90,880	6/1/15	0.77	0.60	29.66	9.60	0.00	39.26
3934431	V9507	90,880	6/2/15	3.20	1.00	59.32	112.90	0.00	172.22
3939660	V9507	91,477	6/5/15	16.00	10.50	622.86	489.57	0.00	1,092.43
3979966	V9507	91,477	6/22/15	0.97	2.30	136.44	237.20	0.00	373.64
4131891	V9507	93,503	8/31/15	1.34	0.60	35.59	112.90	0.00	148.49
4210409	V9507	94,509	10/6/15	8.00	3.28	194.57	153.08	0.00	347.65
4380858	V9507	98,890	2/24/16	4.52	1.60	94.91	13.75	0.00	108.66
4384966	V9507	97,383	1/16/16	0.00	1.00	59.32	0.00	0.00	59.32
4388917	V9507	98,100	1/22/16	1.31	1.00	59.32	109.85	0.00	169.17
4390820	V9507	99,689	1/25/16	7.14	0.67	39.74	0.00	0.00	39.74
4394050	V9507	98,199	1/29/16	4.47	3.92	232.53	225.40	0.00	457.93
4413066	V9507	81,516	8/15/16	1.60	1.58	93.73	10.25	0.00	103.98
4413077	V9507	98,890	2/24/16	2.52	2.35	139.40	163.00	0.00	292.40
4426756	V9507	99,494	3/16/16	21.39	7.75	459.73	442.85	0.00	902.38
4485503	V9507	100,833	4/26/16	40.00	1.00	59.32	0.00	0.00	59.32
4495923	V9507	101,392	6/2/16	0.00	0.50	29.66	1.96	0.00	31.62
4543826	V9507	104,955	8/15/16	4.53	3.01	178.55	294.28	0.00	472.83
<b>Total</b>				<b>982.50</b>	<b>169.99</b>	<b>10,083.81</b>	<b>8,432.42</b>	<b>1,019.90</b>	<b>19,536.13</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00392269	V9507	7067	31-Oct-08	3.7	3.6	193.2	2.11	0	195.31
00391627	V9507	6829	22-Oct-08	2.8	2	74	13.21	0	87.21
00397484	V9507	8760	20-Jan-09	1.9	1.9	70.3	15.62	0	85.92
00392442	V9507	7070	04-Nov-08	0.1	0.1	3.7	0	0	3.7
00397505	V9507	8761	20-Jan-09	6.7	1.4	51.8	184.34	0	236.14
00393200	V9507	7359	15-Nov-08	2.6	0.7	25.9	48.95	0	74.85
00417292	V9507	10222	19-Nov-09	0.9	0.6	22.8	0	0	22.8
00420656	V9507	11850	21-Jan-10	3.1	3.1	117.8	20.02	0	137.82
00420669	V9507	11850	21-Jan-10	1.6	1.3	49.4	22.68	0	72.08
00413720	V9507	10222	29-Sep-09	3.6	1.5	57	0.43	0	57.43
00436125	V9507	23204	18-Oct-10	0.7	0.7	28	96.04	0	124.04
00434684	V9507	22050	22-Sep-10	0.8	0.8	30.4	4.86	0	35.26
00436736	V9507	23685	27-Oct-10	0.5	0.5	20	96.04	0	116.04
00427650	V9507	16555	20-May-10	2.2	2.2	83.6	192.08	0	275.68
00434672	V9507	22051	22-Sep-10	1.7	1.7	64.6	29.6	0	94.2
00426002	V9507	15495	26-Apr-10	5.6	5.4	205.2	29.28	0	234.48
00427641	V9507	16555	20-May-10	1.9	1.9	72.2	33.06	0	105.26
00431831	V9507	19260	03-Aug-10	0.9	0.9	34.2	0	0	34.2
00405675	V9507	9826	28-May-09	5.3	3.3	122.1	236.82	0	358.92
00405650	V9507	9824	28-May-09	4.2	1.5	55.5	31.24	0	86.74
00402025	V9507	9520	31-Mar-09	5.3	3.3	122.1	0	0	122.1
00379637	V9507	1939	17-Apr-08	1.4	1.4	50.4	29.08	0	79.48
00384560	V9507	3823	11-Jul-08	14.8	1.1	39.6	0	0	39.6
00375302	V9507	0	06-Feb-08	198.6	12.8	460.8	46.99	0	507.79
00384531	V9507	3823	10-Jul-08	4.2	1.6	57.6	20.42	0	78.02
<b>Total</b>				<b>275.1</b>	<b>55.3</b>	<b>2052.2</b>	<b>1152.87</b>	<b>0</b>	<b>3205.07</b>

DOWN TIME TO DATE: 1,257.60 LABOR HRS: 225.29 LABOR COST: 12,136.01 PARTS COST: 9,585.29 SUBLET COSTS: 1,019.90 TOTAL COST: 22,741.20

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2007 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.3534247	9.353424658	One point for each year of chronological age, based on in-service date.
Miles	12.87	102,987	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.76	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	82%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

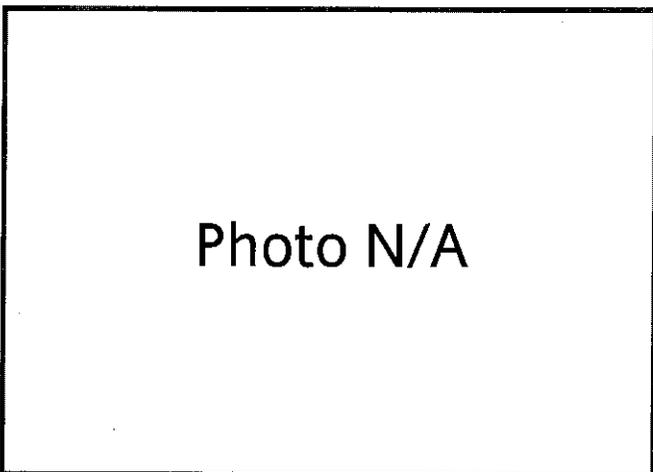
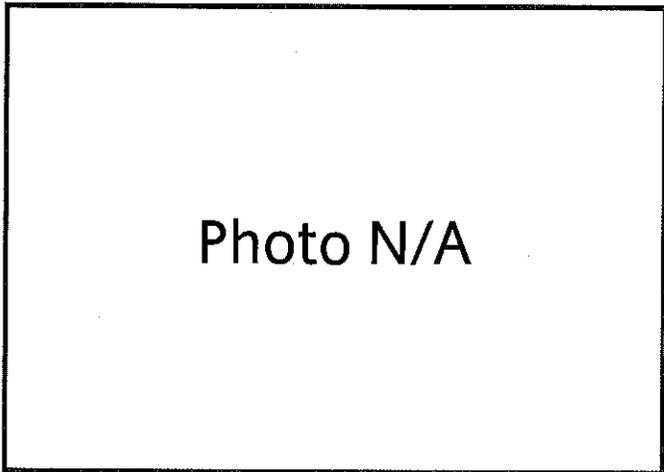
Fleet Services Vehicle Report

V9498

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V9498 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W67X140301 Supervisor: CAPT. ALVAREZ, LUIS Driver: DEAN, AMEGA		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 07/30/2007 Retirement: 07/30/2013 Life: 72 mos.	
		WO Miles: 105,973 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9498		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412641	V9498	27,223	12/16/10	8.25	1.60	94.91	13.43	0.00	108.34
1417897	V9498	27,223	12/16/10	2.35	2.40	142.37	111.12	0.00	253.49
1418981	V9498	31,876	4/18/11	2.02	2.00	118.64	13.78	0.00	132.42
1439313	V9498	28,363	1/14/11	0.42	0.50	29.66	96.04	0.00	125.70
1455158	V9498	29,330	2/8/11	0.58	0.60	35.59	8.79	0.00	44.38
1523148	V9498	36,570	8/9/11	5.37	2.10	124.57	57.19	0.00	181.76
1523673	V9498	42,191	12/2/11	1.10	1.20	71.18	17.20	0.00	88.38
1551824	V9498	33,917	6/10/11	0.18	0.20	11.86	0.00	0.00	11.86
1593032	V9498	36,570	8/9/11	10.40	4.70	278.80	724.49	0.00	1,003.29
1593763	V9498	54,726	8/9/12	4.38	2.50	148.30	50.25	0.00	198.55
1657206	V9498	40,823	11/9/11	1.13	1.90	112.71	0.00	0.00	112.71
1669814	V9498	42,008	11/30/11	0.48	0.50	29.66	2.29	0.00	31.95
1671541	V9498	42,191	12/5/11	16.72	2.90	172.03	9.74	0.00	181.77
1672306	V9498	48,227	4/4/12	1.52	1.70	100.84	15.59	0.00	116.43
1702743	V9498	44,592	1/23/12	0.57	0.60	35.59	100.99	0.00	136.58
1712110	V9498	44,592	2/6/12	0.40	0.40	23.73	1.70	0.00	25.43
1752349	V9498	48,227	4/4/12	1.66	1.70	100.84	121.05	0.00	221.89
1752670	V9498	58,047	12/10/12	2.43	1.50	88.98	47.02	0.00	136.00
1789630	V9498	51,451	5/29/12	0.53	0.50	29.66	100.99	0.00	130.65
1799806	V9498	52,258	6/11/12	0.97	1.20	71.18	273.95	0.00	345.13
1835532	V9498	54,503	7/31/12	1.01	1.00	59.32	50.87	0.00	110.19
1843033	V9498	54,726	8/14/12	59.01	4.30	255.08	326.15	0.00	581.23
1843449	V9498	67,562	8/28/13	7.15	5.40	320.33	23.30	0.00	343.63
1860823	V9498	55,536	9/5/12	0.79	0.70	41.52	0.00	0.00	41.52
1925496	V9498	59,084	12/12/12	35.63	4.70	278.80	192.40	0.00	471.20
1926701	V9498	62,029	4/10/13	4.70	2.00	118.64	12.79	0.00	131.43
1983063	V9498	60,786	3/5/13	0.87	0.80	47.46	0.00	0.00	47.46
1985777	V9498	60,858	3/8/13	1.24	1.20	71.18	0.00	0.00	71.18
2007554	V9498	62,029	4/12/13	41.18	6.50	385.58	237.89	0.00	623.47
2007763	V9498	73,084	1/14/14	1.75	1.50	88.98	18.20	0.00	107.18
2113942	V9498	66,261	8/2/13	0.30	0.30	17.80	2.17	0.00	19.97
2140934	V9498	79,481	8/27/14	2.35	1.70	100.84	24.64	0.00	125.48
2199704	V9498	69,289	10/8/13	1.08	1.20	71.18	111.79	0.00	182.97
2270698	V9498	70,748	11/15/13	2.93	1.80	108.78	151.88	0.00	258.46
2282091	V9498	71,261	11/25/13	0.62	0.60	35.59	0.00	0.00	35.59
2386714	V9498	76,000	1/17/14	72.28	5.40	320.33	543.70	49.95	913.98
2388782	V9498	76,399	5/14/14	1.67	1.70	100.84	12.35	0.00	113.19
2403870	V9498	73,084	1/30/14	59.50	5.90	349.99	46.80	900.00	1,296.79
2490010	V9498	75,471	3/28/14	17.94	2.20	130.50	0.00	0.00	130.50
2568012	V9498	84,278	2/4/15	1.85	1.80	106.78	45.97	0.00	152.75
2568014	V9498	76,480	5/14/14	6.90	3.10	183.89	103.36	0.00	287.25
2607258	V9498	77,305	6/12/14	1.92	1.00	59.32	0.00	0.00	59.32
2633137	V9498	78,074	6/27/14	0.67	0.70	41.52	94.43	0.00	135.95
2800560	V9498	79,639	9/3/14	114.78	6.20	367.78	465.95	0.00	833.73
2800569	V9498	93,548	9/25/15	1.46	3.02	179.15	22.48	0.00	201.63
2853903	V9498	79,726	9/10/14	1.94	1.20	71.18	0.00	0.00	71.18
2942492	V9498	80,525	9/30/14	0.38	0.50	29.66	0.00	0.00	29.66
3046920	V9498	81,243	10/20/14	0.67	0.70	41.52	112.90	0.00	154.42
3692898	V9498	83,720	1/16/15	1.18	1.20	71.18	225.80	0.00	296.98
3711163	V9498	89,526	6/25/15	1.50	1.30	77.12	13.89	0.00	91.01
3924966	V9498	88,733	5/28/15	0.00	0.70	41.52	112.90	0.00	154.42
3980253	V9498	90,339	6/25/15	19.60	8.70	516.08	364.22	0.00	880.30
4033739	V9498	91,062	7/17/15	0.00	0.80	47.46	112.90	0.00	160.36
4189044	V9498	93,548	9/25/15	0.00	3.03	179.74	354.71	0.00	534.45
4194208	V9498	93,548	9/28/15	1.17	0.50	29.66	0.00	0.00	29.66
4319032	V9498	94,681	11/25/15	16.00	0.30	17.80	5.90	0.00	23.70
4380832	V9498	98,624	3/2/16	3.33	1.58	93.73	18.62	0.00	112.35
4389548	V9498	96,792	1/27/16	24.00	7.97	472.78	428.44	0.00	901.22
4413844	V9498	98,624	3/2/16	35.38	2.80	166.10	0.00	0.00	166.10
4418549	V9498		7/19/16	2.11	1.28	75.93	10.25	0.00	86.18
4454420	V9498	99,329	4/14/16	6.94	2.00	118.64	225.00	0.00	343.64
4493916	V9498	100,758	6/3/16	22.80	8.00	474.56	354.75	49.95	879.26
4525803	V9498	102,355	7/20/16	10.52	2.84	168.47	589.69	0.00	758.16
4531237	V9498	102,355	7/26/16	0.00	2.02	119.83	132.42	0.00	252.25
4559869	V9498	102,897	9/8/16	8.00	1.00	59.32	38.63	0.00	97.95
4564704	V9498	102,897	9/14/16	0.00	1.00	59.32	109.90	0.00	169.22
<b>Total</b>				<b>656.56</b>	<b>144.84</b>	<b>8,591.91</b>	<b>7,463.45</b>	<b>999.90</b>	<b>17,055.26</b>

wo number	unit	meter	close date	downtime	wo labor hrs	wo labor cost	parts cost	sublet cost	total cost
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00394628	V9498	4882	08-Dec-08	2.8	2.8	103.6	0	0	0	103.6	
00391482	V9498	4845	21-Oct-08	2	1.9	70.3	8.57	0	0	78.87	
00391476	V9498	4845	21-Oct-08	1.8	1.6	59.2	0.34	0	0	59.54	
00392097	V9498	4847	29-Oct-08	1.1	0.8	29.6	0	0	0	29.6	
00387676	V9498	4845	25-Aug-08	0.9	0.9	32.4	14.42	0	0	46.82	
00387648	V9498	3395	25-Aug-08	2.3	2.3	82.8	0	0	0	82.8	
00421742	V9498	15419	11-Feb-10	25.3	0.2	7.6	0	0	0	7.6	
00413689	V9498	10508	28-Sep-09	1.4	0.7	26.6	95.42	0	0	122.02	
00418250	V9498	13532	08-Dec-09	13.8	3.5	133	249.11	0	0	382.11	
00418244	V9498	13527	07-Dec-09	2.7	1.5	57	24.91	0	0	81.91	
00414828	V9498	10654	15-Oct-09	17.7	2.5	95	0	0	0	95	
00432208	V9498	22415	10-Aug-10	18.9	3.3	125.4	152.56	0	0	277.96	
00432191	V9498	22415	09-Aug-10	5	2	76	36.83	0	0	112.83	
00425925	V9498	18449	27-Apr-10	116.5	2.4	91.2	0	0	0	91.2	
00425372	V9498	18037	15-Apr-10	23	0.6	22.8	200.72	0	0	223.52	
00425362	V9498	18037	14-Apr-10	4.9	2.6	98.8	25.52	0	0	124.32	
00435121	V9498	24789	01-Oct-10	39.9	6.4	256	287.23	0	0	543.23	
00402314	V9498	5099	03-Apr-09	4.5	1.8	66.6	29.68	0	0	96.28	
00404344	V9498	5749	07-May-09	0.8	0.8	29.6	92.47	0	0	122.07	
00405735	V9498	6289	02-Jun-09	98.7	5	185	11.05	0	0	196.05	
00401984	V9498	4882	30-Mar-09	2	0.2	7.4	0	0	0	7.4	
00402329	V9498	5099	07-Apr-09	86.5	1.7	62.9	0	0	0	62.9	
00410556	V9498	8840	12-Aug-09	2.4	2.4	88.8	29.73	0	0	118.53	
00403318	V9498	5251	21-Apr-09	0.5	0.4	14.8	2.19	0	0	16.99	
00370302	V9498	11	02-Nov-07	1	0.5	18	0	0	0	18	
00369894	V9498	0	30-Oct-07	97.4	9.8	352.8	0	0	0	352.8	
00370150	V9498	11	01-Nov-07	30.9	0	0	0	0	0	0	
00378806	V9498	3395	01-Apr-08	1.2	1.2	43.2	0	0	0	43.2	
00376665	V9498	11	20-Feb-08	1.6	1.6	57.6	0	0	0	57.6	
00376345	V9498	11	15-Feb-08	1.1	1.1	39.6	0	0	0	39.6	
<b>Total</b>				<b>608.6</b>	<b>62.5</b>	<b>2333.6</b>	<b>1260.75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3594.4</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,265.16	207.34	10,925.51	8,724.20	999.90	20,649.61

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VEHS

2027 FORD ESCAPE VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4986301	9.498630137	One point for each year of chronological age, based on in-service date.
Miles	13.25	105,961	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.77	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

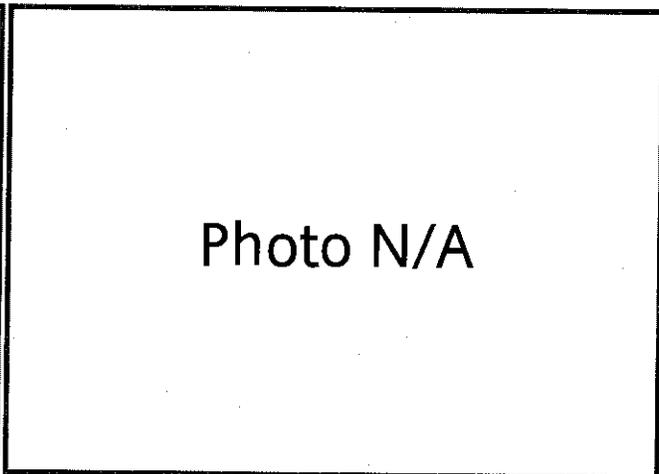
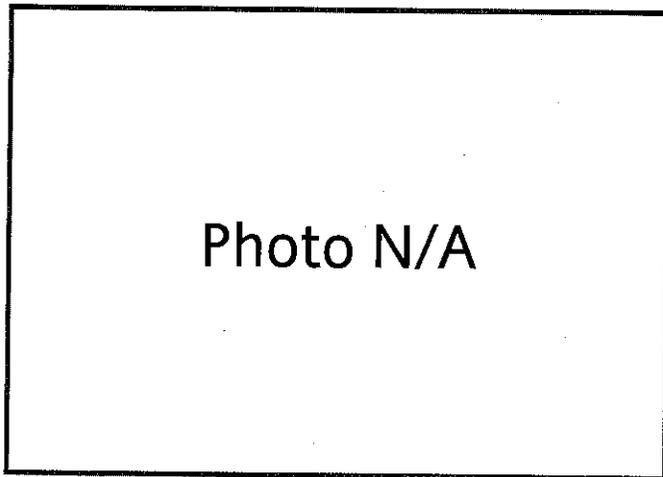
Fleet Services Vehicle Report

V9456

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7296 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W07X140312 Supervisor: CAPT. SOUSA, FRANK Driver: MATOS, RICHARD		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/07/2007 Retirement: 06/07/2013 Life: 72 mos.	
		WO Miles: 106,123 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9456		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412580	V9456	44,821	2/8/11	5.03	0.00	0.00	24.47	0.00	24.47	
1422374	V9456	43,110	1/4/11	139.98	7.50	444.80	287.81	0.00	742.71	
1457037	V9456	44,821	2/8/11	1.46	0.80	47.46	19.34	0.00	66.80	
1498605	V9456	47,718	4/11/11	0.83	0.70	41.52	96.04	0.00	137.58	
1523637	V9456	60,278	8/15/11	2.70	1.80	106.78	14.68	0.00	121.46	
1554966	V9456	60,278	8/15/11	2.02	2.30	138.44	194.03	0.00	330.47	
1555027	V9456	53,983	10/3/11	1.19	1.30	77.12	16.01	0.00	93.13	
1665535	V9456	60,681	6/29/11	0.72	0.80	47.46	48.95	0.00	96.41	
1629511	V9456	53,983	10/3/11	16.00	4.00	237.26	59.99	0.00	297.27	
1631509	V9456	53,983	10/3/11	2.03	2.00	118.64	331.00	0.00	449.64	
1663189	V9456	55,398	11/18/11	0.57	0.80	35.58	48.95	0.00	84.54	
1758729	V9456	60,601	11/7/12	3.72	2.20	130.50	13.14	0.00	143.64	
1758739	V9456	56,023	8/29/12	6.84	2.00	118.84	21.52	0.00	140.16	
1813778	V9456	56,023	7/3/12	31.96	5.30	314.40	93.52	0.00	407.92	
1813843	V9456	72,882	8/27/13	4.40	2.80	154.23	55.45	0.00	209.68	
1870600	V9456	58,835	9/20/12	11.84	1.70	100.84	1.98	0.00	102.80	
1904073	V9456	60,601	11/9/12	37.10	0.80	47.46	5.90	0.00	53.38	
1904275	V9456	65,888	3/15/13	2.44	2.20	130.50	13.22	0.00	143.72	
1912570	V9456	60,601	11/20/12	0.78	0.80	47.46	111.79	0.00	159.25	
1888806	V9456	65,888	3/15/13	13.53	3.50	207.82	482.57	0.00	670.19	
1990827	V9456	77,926	12/20/13	7.52	2.20	130.50	18.23	0.00	148.73	
2043116	V9456	65,888	5/31/13	0.92	0.80	47.46	111.79	0.00	159.25	
2052048	V9456	70,090	8/13/13	0.62	0.60	35.59	111.79	0.00	147.38	
2114024	V9456	76,542	8/2/13	1.10	0.80	53.39	111.79	0.00	165.18	
2138483	V9456	72,982	8/28/13	18.83	3.70	219.48	83.58	0.00	283.08	
2143191	V9456	86,751	10/24/14	1.48	1.50	88.88	9.14	0.00	98.12	
2344948	V9456	77,932	12/23/13	4.87	2.80	166.10	124.85	0.00	290.95	
2353314	V9456	82,506	4/21/14	1.83	1.80	106.78	15.08	0.00	121.86	
2484485	V9456	81,756	3/5/14	0.31	0.30	17.80	0.80	0.00	18.60	
2537417	V9456	89,427	2/5/15	1.85	1.90	112.71	12.35	0.00	125.08	
2537418	V9456	82,548	4/21/14	1.47	1.30	77.12	2.08	0.00	79.20	
2723170	V9456	86,096	8/2/14	0.00	1.50	68.98	225.80	0.00	314.78	
2808490	V9456	86,883	8/29/14	1.61	0.60	35.59	0.00	0.00	35.59	
3070231	V9456	88,751	10/24/14	0.45	0.50	28.86	52.50	0.00	82.16	
3070234	V9456	98,002	1/8/16	2.80	2.50	148.30	17.34	0.00	165.64	
3710761	V9456	89,427	2/6/15	47.55	4.20	249.14	173.51	0.00	422.85	
3712841	V9456	91,024	6/15/15	3.13	2.00	118.84	11.72	0.00	130.36	
3763201	V9456	89,883	3/13/15	0.87	0.80	53.39	131.41	0.00	184.80	
4138048	V9456	92,280	9/3/15	3.52	3.25	192.79	0.00	0.00	192.79	
4156630	V9456	92,280	9/11/15	2.23	0.27	16.02	5.80	0.00	21.92	
4210407	V9456	93,815	10/16/15	71.47	8.87	407.53	548.76	0.00	957.29	
4377415	V9456	98,002	1/8/16	12.78	0.48	28.47	0.00	800.00	928.47	
4380783	V9456	98,550	3/8/16	1.94	2.17	128.72	22.89	0.00	151.61	
4416543	V9456	98,550	2/29/16	0.42	1.00	59.32	109.85	0.00	169.17	
4422710	V9456	98,550	3/7/16	0.00	0.83	49.24	2.92	0.00	52.16	
4423846	V9456		8/29/16	7.42	3.00	177.96	10.25	0.00	188.21	
4423851	V9456	88,550	3/8/16	1.20	1.07	63.47	219.70	0.00	283.17	
4473784	V9456	101,865	5/2/16	8.00	0.50	29.88	5.90	0.00	35.56	
4479385	V9456	102,335	5/9/16	0.84	0.30	17.80	0.00	0.00	17.80	
4487155	V9456	102,335	5/19/16	0.00	1.00	59.32	109.90	0.00	169.22	
4507628	V9456	102,832	8/30/16	45.19	4.00	237.26	0.00	480.00	727.28	
4514274	V9456	105,951	11/10/16	0.00	2.02	119.83	9.12	0.00	128.95	
4525426	V9456	103,483	7/18/16	0.00	0.70	41.52	108.80	0.00	151.42	
4618987	V9456	105,681	11/18/16	10.07	3.53	209.40	0.00	0.00	209.40	
<b>Total</b>					<b>546.82</b>	<b>103.89</b>	<b>6,162.75</b>	<b>4,280.19</b>	<b>1,390.00</b>	<b>11,832.94</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00392201	V9456	14360	31-Oct-08	8.6	1.2	44.4	0	0	44.4	
00390281	V9456	13540	03-Oct-08	0.6	0.5	18.5	68.71	0	87.21	
00395382	V9456	16460	17-Dec-08	0.8	0.8	29.6	92.17	0	121.77	
00392199	V9456	14360	30-Oct-08	1.7	1.6	59.2	13.21	0	72.41	
00386810	V9456	11926	13-Aug-08	8	2	72	14.42	0	86.42	
00386895	V9456	11926	15-Aug-08	39.4	0.9	32.4	57.56	0	89.96	
00387112	V9456	12003	18-Aug-08	0.6	0.4	14.4	89.76	0	104.16	
00385730	V9456	11495	28-Jul-08	0.3	0.3	10.8	16.03	0	26.83	
00438275	V9456	42294	24-Nov-10	0.9	0.8	32	96.04	0	128.04	
00421376	V9456	30134	03-Feb-10	4	3.5	133	57.95	0	190.95	
00413921	V9456	26568	05-Oct-09	97.3	7.6	288.8	259.35	0	548.15	
00421353	V9456	30124	03-Feb-10	2.9	2.8	106.4	60.87	0	167.27	
00414139	V9456	26572	08-Oct-09	68.8	0	0	0	0	68.8	
00413881	V9456	26512	01-Oct-09	2.5	1.5	57	25.66	0	82.66	
00429520	V9456	36483	24-Jun-10	0.8	0.7	26.6	96.04	0	122.64	
00433423	V9456	39165	30-Aug-10	1	0.8	30.4	5.92	0	36.32	
00433831	V9456	39580	08-Sep-10	0.2	0.2	7.6	41.85	0	49.45	
00428627	V9456	35785	09-Jun-10	1.9	1.9	72.2	254.8	0	327	
00435289	V9456	79823	04-Oct-10	1	1	40	96.04	0	136.04	
00428624	V9456	35785	09-Jun-10	1	1	38	17.34	0	55.34	
00435282	V9456	40612	04-Oct-10	1.3	1.3	52	14.17	0	66.17	
00398237	V9456	17876	30-Jan-09	8.7	1.8	66.6	23.81	0	90.41	
00398268	V9456	17876	30-Jan-09	6.6	3.1	114.7	152.13	0	266.83	
00408905	V9456	24639	01-Aug-09	9.4	0.7	25.9	93.29	0	119.19	
00406096	V9456	22387	04-Jun-09	1.6	0.9	33.3	26.14	0	59.44	
00371464	V9456	3062	21-Nov-07	0.5	0.5	18	5.85	0	23.85	
00370739	V9456	2472	09-Nov-07	1.2	1.2	43.2	12.75	0	55.95	
00362867	V9456	10	02-Jul-07	11.9	1.3	46.8	0	0	46.8	
00362657	V9456	10	29-Jun-07	35	5.2	187.2	757.41	0	944.61	
00369804	V9456	2472	25-Oct-07	0.1	0	0	0	25	25	
00361659	V9456	10	19-Jun-07	192.9	13.3	478.8	9.09	0	487.89	
00382444	V9456	11124	04-Jun-08	2.7	2	72	38.05	0	110.05	
00380082	V9456	5857	24-Apr-08	0.6	0.5	18	5.85	0	23.85	
00375511	V9456	5857	01-Feb-08	2.7	2.7	97.2	79.85	0	177.05	
<b>Total</b>					<b>517.5</b>	<b>64</b>	<b>2367</b>	<b>2582.11</b>	<b>25</b>	<b>4974.1</b>

DOWN TIME TO DATE: 1,064.32    LABOR HRS: 167.89    LABOR COST: 8,529.75    PARTS COST: 6,862.50    SUBLET COSTS: 1,415.00    TOTAL COST: 16,807.05

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

10/20/20

2017 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.3534247	9.353424658	One point for each year of chronological age, based on in-service date.
Miles	1.91	15,258	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.63	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	60%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>28</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

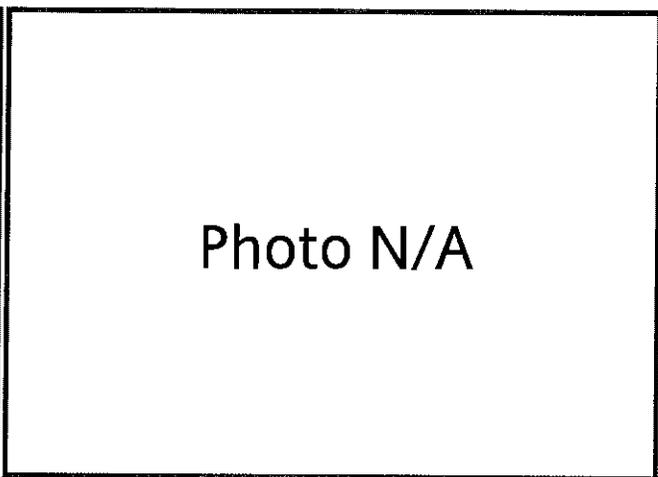
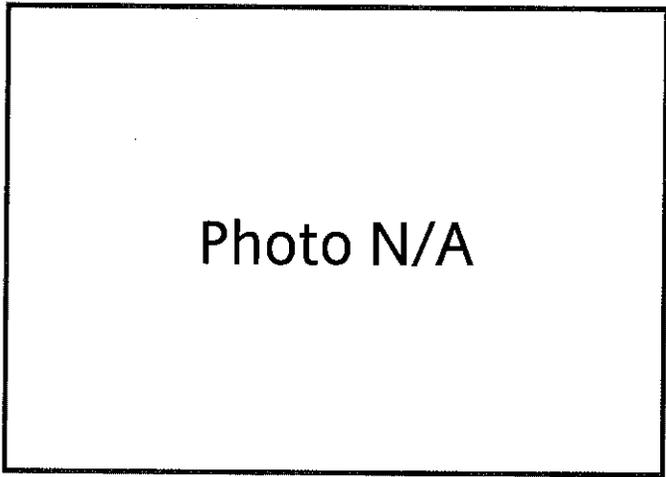
Fleet Services Vehicle Report

V9480

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7316 2007 FORDX CROWN VICTORIA VIN: 2FAPF71W17X140321 Supervisor: CAPT. SHEEHAN, KEVIN Driver: MORALES., GIOVANNI		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 07/30/2007 Retirement: 07/30/2013 Life: 72 mos.	
		WO Miles: 96,587 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9480		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412606	V9480	32,300	1/21/11	2.32	2.00	118.64	15.49	0.00	135.13
1444115	V9480	32,300	1/22/11	9.33	0.90	53.39	192.08	0.00	245.47
1506667	V9480	35,267	4/20/11	0.55	0.60	35.59	96.04	0.00	131.63
1523133	V9480	46,701	1/5/12	2.00	2.00	118.64	22.08	0.00	140.72
1523658	V9480	35,579	5/26/11	6.98	2.20	130.50	13.78	0.00	144.28
1543021	V9480	41,968	9/22/11	8.85	1.60	94.91	16.01	0.00	110.92
1624740	V9480	41,968	9/23/11	22.90	2.10	124.57	286.15	0.00	410.72
1625688	V9480	49,648	5/10/12	3.45	3.20	189.82	21.09	0.00	210.91
1649557	V9480	43,109	10/28/11	0.63	0.60	35.59	103.08	0.00	138.67
1680605	V9480	45,526	12/16/11	1.00	1.00	59.32	100.99	0.00	160.31
1691913	V9480	46,701	1/6/12	5.33	4.60	272.87	59.51	0.00	332.38
1692974	V9480	57,994	2/11/13	3.35	2.10	124.57	40.58	0.00	165.15
1775792	V9480	49,648	5/10/12	2.42	1.60	94.91	58.55	0.00	153.46
1776536	V9480	53,988	9/28/12	0.17	1.70	100.84	13.14	0.00	113.98
1877268	V9480	53,988	9/28/12	1.21	1.30	77.12	223.58	0.00	300.70
1877663	V9480	68,502	6/24/13	4.65	1.50	88.98	12.30	0.00	101.28
1912826	V9480	55,843	11/20/12	0.45	0.50	29.66	111.79	0.00	141.45
1937502	V9480	55,655	1/2/13	1.97	2.00	118.64	0.00	0.00	118.64
1968409	V9480	71,043	3/14/14	2.50	2.00	118.64	19.95	0.00	138.59
2008473	V9480	57,994	4/11/13	0.79	0.80	47.46	5.59	0.00	53.05
2013488	V9480	60,412	4/18/13	0.53	0.50	29.66	111.79	0.00	141.45
2028780	V9480	60,848	5/8/13	0.56	0.60	35.59	111.79	0.00	147.38
2058729	V9480	68,502	6/27/13	69.50	6.90	527.95	158.40	0.00	686.35
2064161	V9480	87,666	10/9/13	6.92	1.80	106.78	15.08	0.00	121.86
2202565	V9480	65,636	10/14/13	67.02	6.10	361.85	376.86	0.00	738.73
2206312	V9480	79,726	9/18/14	2.13	2.10	124.57	15.29	0.00	139.86
2278111	V9480	67,417	11/21/13	0.43	0.50	29.66	1.96	0.00	31.62
2417152	V9480	72,137	3/21/14	695.87	14.70	872.00	650.43	0.00	1,722.43
2471018	V9480	87,927	3/23/15	2.13	2.20	130.50	21.62	0.00	152.12
2537431	V9480	72,229	4/21/14	0.69	0.70	41.52	111.79	0.00	153.31
2612685	V9480	76,694	6/18/14	57.26	2.90	172.03	17.95	0.00	189.98
2723242	V9480	77,352	8/4/14	2.35	0.60	35.59	1.96	0.00	37.55
2775186	V9480	78,425	8/21/14	20.05	1.20	71.18	0.00	0.00	71.18
2887950	V9480	79,726	9/18/14	9.08	4.00	237.28	360.27	0.00	597.55
2904516	V9480	79,726	9/22/14	0.45	0.50	29.66	0.00	0.00	29.66
2908531	V9480	79,726	9/24/14	25.00	2.60	154.23	111.29	0.00	265.52
3720809	V9480	90,137	8/4/15	1.92	2.00	118.64	35.02	0.00	153.66
3721873	V9480	85,025	2/17/15	0.64	0.60	35.59	3.67	0.00	39.26
3780750	V9480	87,927	4/1/15	161.18	12.70	753.36	615.00	0.00	1,368.36
4062899	V9480	90,137	8/3/15	16.65	6.00	355.92	17.95	0.00	373.87
4072862	V9480	90,137	8/4/15	5.52	2.60	154.23	43.94	0.00	198.17
4280340	V9480	90,841	12/15/15	1.26	2.50	148.30	19.03	0.00	167.33
4364700	V9480		6/1/16	3.73	1.60	94.91	5.90	0.00	100.81
4494967	V9480	95,782	10/26/16	0.48	2.00	118.64	42.49	0.00	161.13
4507647	V9480	90,695	6/21/16	5.26	0.80	47.46	6.98	0.00	54.44
4520507	V9480	91,252	7/13/16	11.34	2.51	148.89	65.62	0.00	214.51
4595351	V9480	95,782	10/26/16	0.00	2.65	157.20	362.70	0.00	519.90
<b>Total</b>				<b>1,248.80</b>	<b>120.16</b>	<b>7,127.89</b>	<b>4,897.58</b>	<b>0.00</b>	<b>12,025.47</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00392447	V9480	96550	04-Nov-08		3.6	1.8	66.6	13.21	79.81
00392470	V9480	96550	04-Nov-08		2.1	1.5	55.5	92.08	147.58
00392542	V9480	96550	05-Nov-08		1.9	1.9	70.3	92.08	162.38
00398019	V9480	7815	27-Jan-09		6.3	2	74	18.23	92.23
00412162	V9480	11934	03-Sep-09		2.5	2.5	92.5	146.33	238.83
00421313	V9480	20306	02-Feb-10		0.2	0.2	7.6	8.03	15.63
00413967	V9480	13509	01-Oct-09		0.3	0.3	11.4	95.63	107.03
00419810	V9480	18889	08-Jan-10		67.7	3	114	456.45	570.45
00412160	V9480	11934	03-Sep-09		1.8	1.4	51.8	25.66	77.46
00419797	V9480	18889	05-Jan-10		2.1	2	76	24.52	100.52
00434008	V9480	26656	10-Sep-10		6.9	1.5	57	25.15	82.16
00427194	V9480	23884	14-May-10		1.7	1.6	60.8	57.55	118.35
00426719	V9480	23884	13-May-10		186.1	2	76	0	76
00427188	V9480	23884	13-May-10		1.7	1.7	64.6	20.9	85.5
00434034	V9480	26656	10-Sep-10		1.7	1.7	64.6	192.71	257.31
00411178	V9480	11274	19-Aug-09		0.9	0.8	29.6	94.1	123.7
00406387	V9480	8624	09-Jun-09		6.4	1.4	51.8	26.14	77.94
00406420	V9480	8624	09-Jun-09		0.7	0.6	22.2	8.08	30.28
00407094	V9480	8624	19-Jun-09		5.7	3.4	125.8	0	125.8
00401402	V9480	8115	23-Mar-09		0.9	0	0	0	0
00409751	V9480	10435	31-Jul-09		38.6	0.5	18.5	0	18.5
00406688	V9480	8624	16-Jun-09		94.8	7.4	273.8	0	273.8
00371600	V9480	9	27-Nov-07		8	3.1	111.6	0	111.6
00370187	V9480	8	01-Nov-07		23.3	7.2	259.2	0	259.2
<b>Total</b>				<b>465.9</b>	<b>49.5</b>	<b>1835.2</b>	<b>1396.86</b>	<b>0</b>	<b>3232.1</b>

**DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST**  
1,714.70            169.66            8,963.09            6,294.44            0.00            15,257.53

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2003 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	8.9041096	8.904109589	One point for each year of chronological age, based on in-service date.
Miles	15.86	126,876	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.82	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	89%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>43</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

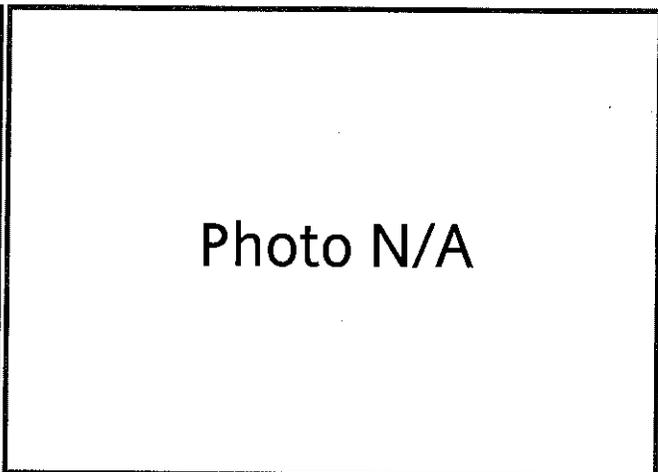
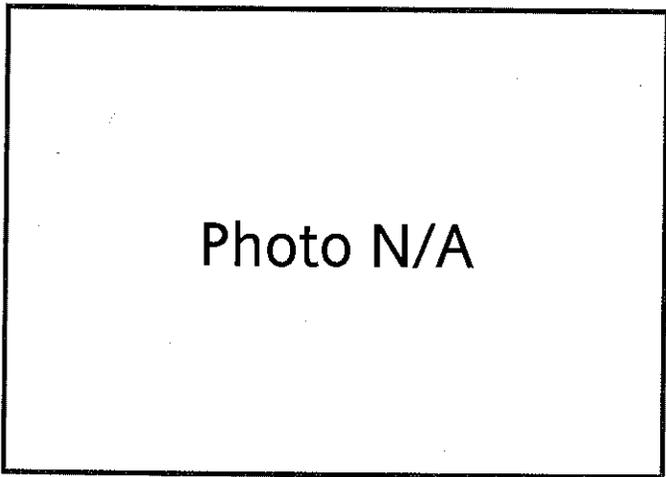
Fleet Services Vehicle Report

V9504

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7389 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V58X140847 Supervisor: CAPT. ALVAREZ, LUIS Driver: MILLER, JONATHAN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/10/2008 Retirement: 01/10/2014 Life: 72 mos.	
		WO Miles: 127,211 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9504		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412854	V9504	48,733	1/12/11	7.15	4.30	255.08	24.04	0.00	279.12
1436681	V9504	48,733	1/14/11	36.10	5.30	314.40	473.19	0.00	787.59
1440623	V9504	48,755	1/18/11	0.22	0.20	11.86	0.79	0.00	12.65
1523182	V9504	61,384	1/17/12	4.82	3.50	207.62	100.26	0.00	307.88
1523877	V9504	53,377	6/9/11	2.67	1.50	88.98	13.78	0.00	102.76
1524877	V9504	53,377	5/5/11	1.57	1.50	88.98	216.67	0.00	305.65
1525927	V9504	57,051	9/22/11	3.08	2.60	164.23	72.83	0.00	227.06
1559471	V9504	54,528	6/30/11	121.97	3.10	183.89	344.81	0.00	528.70
1588372	V9504	94,527	8/2/11	2.07	2.00	118.64	71.99	0.00	190.63
1624684	V9504	57,051	9/26/11	35.28	6.20	387.78	178.41	145.74	691.93
1624900	V9504	67,049	5/16/12	1.88	1.90	112.71	15.59	0.00	128.30
1674773	V9504	59,884	12/7/11	0.30	0.30	17.80	2.00	0.00	19.80
1688846	V9504	79,216	2/25/13	9.82	2.50	148.30	42.94	0.00	191.24
1781253	V9504	67,049	5/17/12	27.10	15.90	943.19	892.18	0.00	1,835.37
1781573	V9504	72,888	10/1/12	1.77	1.70	100.84	13.14	0.00	113.98
1878593	V9504	72,968	10/13/12	214.29	21.10	1,251.85	455.32	0.00	1,708.97
1878871	V9504	83,740	6/25/13	1.40	1.50	88.98	12.30	0.00	101.28
1946540	V9504	77,278	1/16/13	0.76	0.80	47.46	111.79	0.00	159.25
1977509	V9504	79,216	2/20/13	10.88	3.90	231.35	4.79	0.00	236.14
1978617	V9504	93,585	3/13/14	2.53	2.60	154.23	35.23	0.00	189.46
1988315	V9504	80,341	3/29/13	26.99	8.50	504.22	391.97	0.00	896.19
2061112	V9504	83,740	6/28/13	48.88	5.80	344.06	175.44	0.00	519.50
2063114	V9504	89,287	12/12/13	1.83	1.40	83.05	12.30	0.00	95.35
2094680	V9504	84,096	7/20/13	0.00	0.80	53.38	223.58	0.00	276.97
2104086	V9504	84,958	7/26/13	0.00	0.00	0.00	0.00	0.00	0.00
2128850	V9504	86,201	8/15/13	0.92	0.80	47.46	111.79	0.00	159.25
2127044	V9504	86,382	8/16/13	0.57	1.00	59.32	54.11	0.00	113.43
2128693	V9504	86,382	8/19/13	0.76	0.70	41.52	111.79	0.00	153.31
2224578	V9504	89,287	10/17/13	1.76	2.50	148.30	0.00	0.00	148.30
2312473	V9504	89,287	12/12/13	29.75	1.60	94.91	160.74	0.00	255.66
2321914	V9504	98,214	7/7/14	2.05	2.10	124.57	12.35	0.00	136.92
2336441	V9504	89,762	12/18/13	0.83	0.80	47.46	111.79	0.00	159.25
2371728	V9504	90,829	1/3/14	0.97	1.00	59.32	111.79	0.00	171.11
2410165	V9504	92,194	2/4/14	5.47	5.50	326.26	78.35	0.00	404.61
2448427	V9504	92,697	2/21/14	1.00	0.80	47.46	111.79	0.00	159.25
2469138	V9504	110,181	3/4/15	2.07	2.10	124.57	18.53	0.00	143.10
2469140	V9504	93,585	3/13/14	5.55	5.50	326.26	663.37	0.00	989.83
2497156	V9504	94,425	4/8/14	116.28	1.80	106.78	0.00	520.00	626.78
2851220	V9504	98,214	7/7/14	2.80	1.30	77.12	41.93	0.00	119.05
2851510	V9504	103,670	1/7/14	6.93	2.00	118.84	12.35	0.00	130.99
3157532	V9504	114,731	8/26/15	1.15	2.10	124.57	11.02	0.00	135.59
3167533	V9504	103,670	11/12/14	63.03	7.20	427.10	775.63	0.00	1,202.73
3572508	V9504	103,670	1/5/15	9.19	2.10	124.57	141.22	0.00	265.79
3677383	V9504	92,697	1/10/15	0.00	0.40	23.73	1.98	0.00	25.69
3745481	V9504	110,181	3/4/15	3.72	3.90	231.35	146.52	0.00	377.87
3852008	V9504	112,623	4/24/15	0.88	0.90	53.39	225.80	0.00	279.19
3857777	V9504	112,623	5/5/15	87.40	7.40	438.97	57.74	0.00	496.71
3949127	V9504	114,729	6/8/15	18.43	1.00	59.32	119.01	0.00	178.33
3986892	V9504	114,731	6/25/15	2.10	1.50	88.98	78.88	0.00	167.86
3989764	V9504	116,692	10/20/15	0.53	1.47	87.20	11.09	0.00	98.29
3989766	V9504	114,731	6/28/15	0.00	5.00	296.60	244.13	0.00	540.73
4084431	V9504	115,357	8/13/15	0.00	0.80	47.46	112.50	0.00	160.38
4240695	V9504	104,808	10/20/15	10.21	4.72	279.99	237.80	0.00	517.59
4244794	V9504	116,692	10/20/15	0.00	0.49	28.07	0.98	0.00	30.03
4266752	V9504	116,883	10/30/15	5.88	0.57	33.81	0.00	0.00	33.81
4283089	V9504	106,166	11/8/15	0.00	0.75	44.49	0.00	0.00	44.49
4380850	V9504	120,927	3/28/16	3.18	1.35	80.08	10.67	0.00	90.75
4388897	V9504	108,308	2/2/16	44.53	3.78	223.04	269.22	900.00	1,392.28
4434553	V9504	120,927	3/23/16	0.00	0.67	39.74	135.40	0.00	175.14
4436378	V9504	120,927	8/22/16	3.14	1.67	99.06	16.77	0.00	115.83
4436410	V9504	120,927	4/6/18	51.05	3.65	216.52	270.08	540.00	1,026.60
4473791	V9504	121,621	4/29/18	0.00	0.32	18.98	1.98	0.00	20.94
4511090	V9504	123,282	5/24/16	0.00	0.60	35.59	38.63	0.00	74.22
4527577	V9504	123,820	7/20/16	0.00	0.50	29.65	9.21	0.00	38.87
4548640	V9504	125,138	8/25/16	26.06	2.42	143.55	35.70	0.00	179.25
4554817	V9504	125,138	8/30/18	1.19	0.98	58.13	0.00	0.00	58.13
4624828	V9504	126,876	11/28/18	0.00	0.50	29.66	5.90	0.00	35.56
<b>Total</b>				<b>1,071.62</b>	<b>185.22</b>	<b>10,987.25</b>	<b>8,443.02</b>	<b>2,105.74</b>	<b>21,536.01</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00390337	V9504	8623	05-Oct-08		2	0.9	33.3	15.08	0	49.38
00396710	V9504	13654	07-Jan-09		7	1.4	51.8	17.71	0	69.51
00390350	V9504	8623	06-Oct-08		0.7	0.7	25.9	91.95	0	117.85
00412711	V9504	25852	14-Sep-09		2.6	1.4	51.8	25.66	0	77.46
00420162	V9504	30956	12-Jan-10		1	1	38	96.89	0	134.89
00412718	V9504	25852	14-Sep-09		3.2	2.8	103.6	60.14	0	163.74
00420149	V9504	30954	12-Jan-10		4.5	1.5	57	32.56	0	89.56
00426598	V9504	30954	04-May-10		0.9	0.9	34.2	296.66	0	330.86
00434468	V9504	42703	20-Sep-10		1.5	1.5	57	15.78	0	72.78
00434479	V9504	42708	20-Sep-10		3.8	2.2	83.6	149.72	0	233.32
00432989	V9504	41041	20-Aug-10		2.1	2.1	79.8	96.04	0	175.84
00426564	V9504	30954	04-May-10		5.6	1.8	68.4	18.19	0	86.59
00408811	V9504	22399	15-Jul-09		0.7	0.7	25.9	93.05	0	118.95
00404569	V9504	18925	11-May-09		1.6	1.6	59.2	193.03	0	252.23
00398262	V9504	14550	30-Jan-09		1.7	1.7	62.9	0	0	62.9
00406983	V9504	21338	17-Jun-09		1	1	37	279.55	0	316.55
00404563	V9504	18925	11-May-09		2.5	1.6	59.2	21.33	0	80.53
00379293	V9504	3261	10-Apr-08		1.1	1.1	39.6	20.39	0	59.99
00384557	V9504	5490	11-Jul-08		13.3	1.6	57.6	0	0	57.6
00375236	V9504	364	31-Jan-08		74.1	12.3	442.8	46.98	0	489.78
00384527	V9504	5490	10-Jul-08		3.5	1.6	57.6	24.92	0	82.52
<b>Total</b>					<b>134.4</b>	<b>41.4</b>	<b>1526.2</b>	<b>1596.63</b>	<b>0</b>	<b>3122.83</b>

DOWN TIME TO DATE: 1,206.02    LABOR HRS: 226.62    LABOR COST: 12,513.45    PARTS COST: 10,039.65    SUBLET COSTS: 2,105.74    TOTAL COST: 24,658.84

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2015

2010 FORD FROWN VICTOR A

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	7.1178082	7.117808219	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	70%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

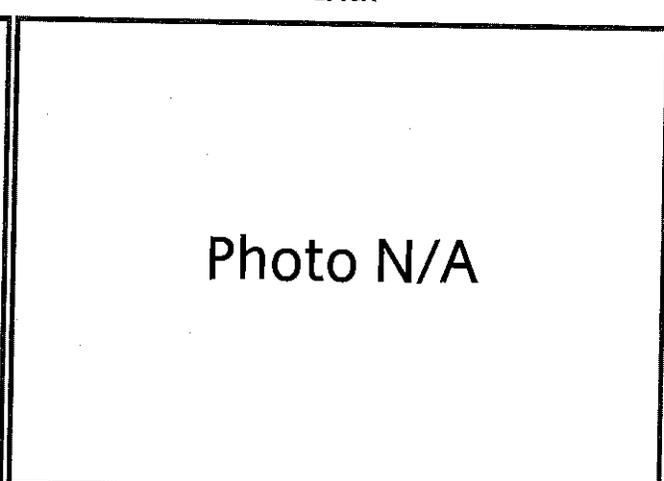
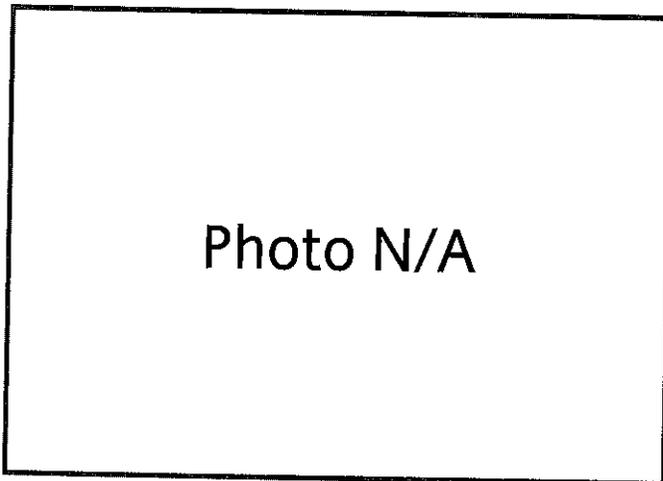
Fleet Services Vehicle Report

V9610

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7490 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V29X133283 Supervisor: CAPT. LONDON, VICTOR Driver: REEVES, LIZETTE	AQR: POLICE DEPARTMENT			Ordered:		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 10/23/2009 Retirement: 10/24/2015 Life: 72 mos.		
		WO Miles: 105,697 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9610		Replaces		
		Class _____			Year _____	
FCBS _____						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412855	V9610	28,519	3/28/11	1.38	1.30	77.12	14.76	0.00	91.88
1489336	V9610	28,519	4/6/11	90.97	15.10	895.73	433.45	0.00	1,329.18
1523246	V9610	38,727	10/28/11	4.10	3.10	183.89	112.89	0.00	296.58
1523771	V9610	32,926	7/13/11	0.93	1.50	88.98	15.46	0.00	104.44
1548511	V9610	28,519	6/7/11	0.80	0.90	53.39	72.52	0.00	125.91
1574655	V9610	44,928	2/29/12	2.03	1.90	112.71	19.08	0.00	131.79
1649571	V9610	38,727	11/3/11	77.35	7.90	468.63	534.60	49.95	1,053.08
1651677	V9610	55,258	10/23/12	3.15	2.60	154.23	38.27	0.00	192.50
1674816	V9610	40,477	12/8/11	0.90	1.00	59.32	201.98	0.00	261.30
1726746	V9610	44,928	2/29/12	3.93	2.10	124.57	270.52	0.00	395.09
1727689	V9610	50,934	6/26/12	4.57	1.20	71.18	15.86	0.00	87.04
1790013	V9610	49,801	5/30/12	11.97	1.80	106.78	194.00	0.00	300.78
1800422	V9610	50,198	6/12/12	0.76	0.90	47.46	100.99	0.00	148.45
1811023	V9610	50,934	6/26/12	2.07	2.10	124.57	9.26	0.00	133.83
1811260	V9610	81,007	2/27/13	12.57	1.20	71.18	13.15	0.00	84.33
1851923	V9610	50,938	8/22/12	1.02	0.20	11.86	0.00	0.00	11.86
1893408	V9610	55,258	10/24/12	19.02	2.50	148.30	223.58	0.00	371.88
1893720	V9610	73,808	10/25/13	3.22	2.10	124.57	20.73	0.00	145.30
1916584	V9610	56,979	11/27/12	0.50	0.50	29.66	111.79	0.00	141.45
1936346	V9610	58,703	12/29/12	0.00	1.10	65.25	223.58	0.00	288.83
1979165	V9610	61,007	2/28/13	15.99	2.00	118.64	48.89	0.00	167.53
1980249	V9610	55,768	6/28/13	3.72	1.50	88.98	15.51	0.00	104.49
2062640	V9610	65,768	6/28/13	2.00	2.00	118.64	50.89	0.00	169.53
2063128	V9610	74,358	2/17/14	1.63	1.60	94.91	19.26	0.00	114.17
2067967	V9610	66,237	7/9/13	0.80	0.80	47.46	111.79	0.00	159.25
2157956	V9610	68,743	9/10/13	0.47	0.50	29.66	48.95	0.00	78.61
2233936	V9610	70,571	10/28/13	16.27	6.30	373.72	67.93	0.00	441.65
2238206	V9610	82,249	11/7/14	3.93	2.50	148.30	44.84	0.00	193.14
2283257	V9610	71,675	11/27/13	24.42	5.10	361.85	298.51	0.00	660.36
2285119	V9610	71,675	12/3/13	92.27	1.30	77.12	0.00	0.00	77.12
2439092	V9610	74,358	2/18/14	31.31	6.30	373.72	111.79	0.00	485.51
2439099	V9610	77,921	6/26/14	4.18	1.80	106.78	15.89	0.00	122.67
2631493	V9610	86,584	3/19/15	1.53	1.60	94.91	11.05	0.00	105.96
2631494	V9610	77,921	6/26/14	2.84	3.00	177.96	162.03	0.00	339.99
3157280	V9610	82,249	11/10/14	28.08	4.20	249.14	82.27	0.00	331.41
3692580	V9610	84,356	1/15/15	0.53	0.50	29.66	1.70	0.00	31.36
3772737	V9610	94,413	8/24/15	2.40	1.72	102.03	13.84	0.00	115.67
3772738	V9610	86,584	3/23/15	48.43	5.20	308.46	639.15	0.00	947.61
4116718	V9610	94,413	8/24/15	4.09	1.85	109.74	577.40	0.00	687.14
4393193	V9610	97,802	1/28/16	4.58	2.30	136.44	18.40	0.00	154.84
4393622	V9610	97,802	1/28/16	0.63	3.72	220.67	108.38	0.00	329.05
4408754	V9610	101,098	2/17/16	0.00	0.57	33.81	0.00	0.00	33.81
4409693	V9610	98,149	2/18/16	0.00	0.30	17.80	0.00	0.00	17.80
4411537	V9610	100,321	4/8/16	6.23	3.00	177.96	17.74	0.00	195.70
4449397	V9610	100,321	8/10/16	0.63	3.20	189.82	51.66	0.00	241.48
4449398	V9610	100,321	4/8/16	0.00	4.00	237.28	10.67	0.00	247.95
4472061	V9610	101,098	4/29/16	14.51	8.64	512.52	364.67	0.00	877.19
4480336	V9610	101,099	5/13/16	21.85	1.23	72.96	109.90	0.00	182.86
4488466	V9610	101,157	5/27/16	32.15	2.95	174.99	36.50	0.00	211.49
4541850	V9610	103,310	8/11/16	7.51	6.55	388.55	458.67	0.00	847.22
4561959	V9610	103,492	9/16/16	38.47	2.79	165.50	0.00	0.00	165.50
<b>Total</b>				<b>652.69</b>	<b>140.92</b>	<b>8,359.37</b>	<b>6,124.25</b>	<b>49.95</b>	<b>14,533.57</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00438365	V9610	21693	29-Nov-10	6.7	2.6	104	19.05	0	123.05
00438397	V9610	21693	29-Nov-10	0.6	0.6	24	4.32	0	28.32
00415285	V9610	16	21-Oct-09	14.4	0.9	34.2	0	0	34.2
00423653	V9610	8048	16-Mar-10	3.2	2.3	87.4	29.56	0	116.96
00414682	V9610	15	20-Oct-09	173.5	7.2	273.5	78.11	0	351.71
00415204	V9610	16	20-Oct-09	10.3	0.6	22.8	0	0	22.8
00420453	V9610	4774	19-Jan-10	13.5	0	0	0	0	0
00412861	V9610	15	17-Sep-09	23.5	7.3	270.1	0	0	270.1
00420427	V9610	4774	19-Jan-10	2.1	2.1	79.8	34.77	0	114.57
00418150	V9610	2020	04-Dec-09	1.2	1.1	41.8	15.1	0	56.9
00418155	V9610	2024	07-Dec-09	62	0.6	22.8	0	0	22.8
00422849	V9610	7018	27-Feb-10	0.6	0.6	22.8	0	0	22.8
00415681	V9610	18	27-Oct-09	3.4	3	114	0	0	114
00420553	V9610	4783	20-Jan-10	5.6	0.3	11.4	0	0	74
00429148	V9610	14442	17-Jun-10	1.8	1.5	57	288.12	0	345.12
00431152	V9610	16112	21-Jul-10	0.2	0.2	7.5	4.48	0	12.08
00436556	V9610	19716	26-Oct-10	35.6	0	0	0	0	0
00436518	V9610	19710	25-Oct-10	5.6	2.3	92	216.3	0	308.3
00431124	V9610	16112	21-Jul-10	6.6	1.2	45.6	28.64	0	74.24
00429101	V9610	14416	17-Jun-10	0.7	0.7	26.6	96.04	0	122.64
<b>Total</b>				<b>371.1</b>	<b>35.1</b>	<b>1337.5</b>	<b>814.49</b>	<b>0</b>	<b>2226</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,023.79    176.02    9,696.87    6,938.74    123.95    16,759.56

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**



<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	14.96	119,690	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>41</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

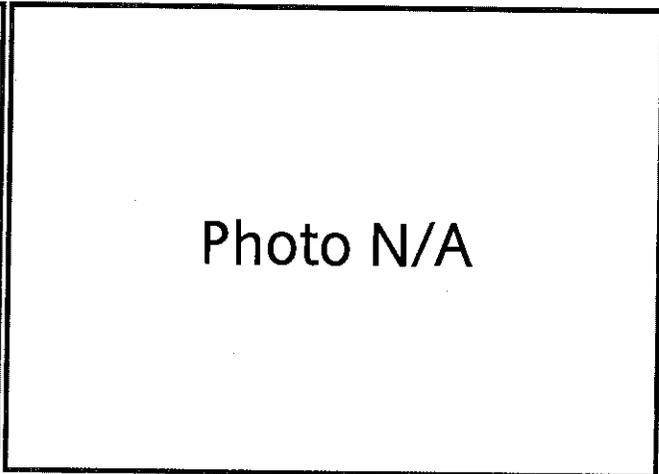
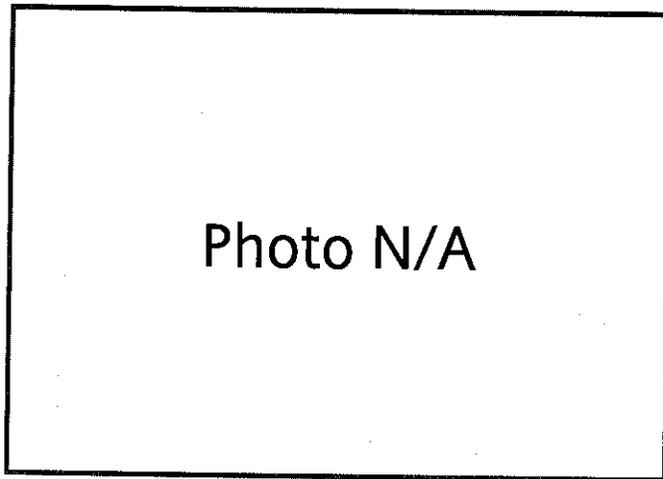
Fleet Services Vehicle Report

V9602

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7482 2009 FORDX CROWN VICTORIA VIN: 2FAHP71VX9X133290 Supervisor: CAPT. ALVAREZ, LUIS Driver: OLIVA, RODOLFO		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 06/11/2009 Retirement: 06/11/2016 Life: 84 mos.	
		WO Miles: 121,468 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$87.00 Repl: \$310.00 Monthly Total <u>\$397.00</u>	
110	MEMO	V9602		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412839	V9602	29,788	2/22/11	4.97	1.40	83.05	16.33	0.00	99.38
1465379	V9602	29,788	2/25/11	68.86	0.20	11.86	0.00	0.00	11.86
1468401	V9602	29,788	2/25/11	1.15	1.10	65.25	384.16	0.00	449.41
1503280	V9602	31,623	4/15/11	0.67	0.50	29.66	96.04	0.00	125.70
1508040	V9602	31,625	4/22/11	0.93	1.00	59.32	96.04	0.00	155.36
1523238	V9602	34,297	6/16/11	3.70	1.60	94.91	18.66	0.00	113.57
1523763	V9602	40,862	10/18/11	1.87	1.90	112.71	16.28	0.00	128.99
1555455	V9602	34,297	6/16/11	0.53	0.50	29.66	9.26	0.00	38.92
1556754	V9602	50,748	6/26/12	3.25	2.00	118.64	21.79	0.00	140.43
1604766	V9602	35,175	8/25/11	0.67	0.70	41.52	96.04	0.00	137.56
1641745	V9602	40,862	10/19/11	22.49	4.40	261.01	423.66	0.00	684.67
1642196	V9602	44,573	2/8/12	1.45	1.50	88.98	16.49	0.00	105.47
1642704	V9602	40,862	10/21/11	0.62	0.70	41.52	0.00	0.00	41.52
1644066	V9602	40,862	10/21/11	6.45	2.60	154.23	54.99	0.00	209.22
1650895	V9602	41,944	11/1/11	0.47	0.50	29.66	48.95	0.00	78.61
1713826	V9602	44,573	2/10/12	45.30	3.60	213.55	247.25	49.95	510.75
1714277	V9602	55,596	11/13/12	1.90	1.90	112.71	13.57	0.00	126.28
1811261	V9602	65,257	8/6/13	3.82	2.40	142.37	37.92	0.00	180.29
1845921	V9602	52,564	8/15/12	1.28	1.30	77.12	223.58	0.00	300.70
1908162	V9602	55,596	11/14/12	26.41	9.00	533.88	329.88	0.00	863.76
1908723	V9602	60,074	3/20/13	1.95	2.00	118.64	13.50	0.00	132.14
1910634	V9602	55,665	1/28/12	182.50	4.40	261.01	71.54	0.00	332.55
1918126	V9602	55,665	11/29/12	21.75	2.80	154.23	142.78	0.00	297.01
1963640	V9602	55,680	2/7/13	0.53	0.50	29.66	111.79	0.00	141.45
1994168	V9602	90,585	12/9/13	8.03	1.70	100.84	14.35	0.00	115.19
2032503	V9602	63,254	5/15/13	0.54	0.60	35.59	111.79	0.00	147.38
2116466	V9602	65,257	8/6/13	2.05	1.60	94.91	262.74	0.00	357.65
2117451	V9602	92,548	8/21/14	2.28	2.30	136.44	86.16	0.00	222.60
2167073	V9602	67,340	9/19/13	53.58	8.90	527.95	325.00	0.00	852.95
2307969	V9602	73,908	12/13/13	81.55	6.70	397.44	448.25	0.00	845.69
2312891	V9602	83,386	4/2/14	1.98	2.00	118.64	15.86	0.00	134.50
2500010	V9602	98,100	12/23/14	2.00	2.00	118.64	13.08	0.00	131.72
2500011	V9602	83,470	4/4/14	38.67	3.60	213.55	223.58	49.95	487.08
2613876	V9602	85,958	6/17/14	1.78	1.80	106.78	338.70	0.00	445.48
2653266	V9602	90,585	7/8/14	0.92	1.00	59.32	112.90	0.00	172.22
2655742	V9602	91,182	7/9/14	0.37	0.40	23.73	0.00	0.00	23.73
2744266	V9602	92,548	8/11/14	5.95	1.10	65.25	0.00	0.00	65.25
2779214	V9602	109,171	8/25/15	3.51	1.45	86.01	14.48	0.00	100.49
2779218	V9602	92,548	8/28/14	107.23	1.80	106.78	386.05	0.00	494.83
3465042	V9602	103,044	4/21/15	1.33	1.30	77.12	14.65	0.00	91.77
3485043	V9602	99,544	12/31/14	134.85	5.20	308.46	788.66	0.00	1,097.12
3705262	V9602	99,369	1/29/15	2.84	3.00	177.96	52.94	0.00	230.90
3719100	V9602	99,544	2/13/15	13.53	4.30	255.08	145.95	0.00	401.03
3844445	V9602	103,044	4/22/15	5.08	5.10	302.53	691.08	0.00	993.59
3864441	V9602	103,460	4/30/15	0.00	0.00	0.00	0.00	53.00	53.00
4119493	V9602	109,171	8/25/15	2.88	1.46	86.61	142.90	0.00	229.51
4150020	V9602	110,225	9/9/15	4.99	1.40	83.05	41.24	0.00	124.29
4280390	V9602	113,360	12/16/15	0.70	1.93	114.49	10.87	0.00	125.36
4362778	V9602	113,360	12/16/15	17.81	5.50	326.26	312.72	0.00	638.98
4365571	V9602	116,912	4/19/16	0.00	1.85	109.74	10.38	0.00	120.12
4365575	V9602	113,360	12/16/15	0.00	2.98	176.77	153.79	0.00	330.56
4428649	V9602	116,299	3/22/16	35.83	1.70	100.84	41.24	0.00	142.08
4465710	V9602	116,912	4/19/16	7.84	2.75	163.13	56.02	0.00	219.15
4465509	V9602	119,690	9/28/16	4.32	1.52	90.17	13.41	0.00	103.58
4573858	V9602	119,690	9/28/16	1.72	1.57	93.13	194.68	0.00	287.81
<b>Total</b>				<b>947.68</b>	<b>126.81</b>	<b>7,522.37</b>	<b>7,515.95</b>	<b>152.90</b>	<b>15,191.22</b>

wo number	unit	meter	close date	dwntime	vo labor hour	wo labor cost	wo parts cost	sublet parts cost	comm labor	total
00438329	V9602	26027	29-Nov-10	0	0	0	0	0	0	0
00437550	V9602	25620	12-Nov-10	0.6	0.5	20	0	0	0	20
00438416	V9602	26132	02-Dec-10	54.4	0.8	32	0	0	0	32
00422967	V9602	13173	02-Mar-10	2.2	2.1	79.8	384.12	0	0	463.92
00415881	V9602	7510	29-Oct-09	1.7	1.6	60.8	27.49	0	0	88.29
00422941	V9602	13173	02-Mar-10	2.7	2.7	102.6	25.25	0	0	127.85
00432292	V9602	20867	11-Aug-10	1.1	1.1	41.8	96.04	0	0	137.84
00428336	V9602	13173	03-Jun-10	0.8	0.8	30.4	96.04	0	0	126.44
00429098	V9602	18901	17-Jun-10	2.4	1.9	72.2	42.47	0	0	114.67
00429113	V9602	18901	17-Jun-10	3	3	114	150.21	0	0	264.21
00436370	V9602	24278	21-Oct-10	1.1	1.1	44	28.64	0	0	72.64
00436374	V9602	24278	21-Oct-10	3.4	1.1	44	4.86	0	0	48.86
00408809	V9602	2448	17-Jul-09	34.7	0	0	0	0	37	37
00403563	V9602	115	27-Apr-09	71.1	0.8	29.5	0	0	0	29.6
00405180	V9602	115	20-May-09	9.3	1.1	40.7	0	0	0	40.7
00405080	V9602	115	19-May-09	16	5	185	15.2	0	0	200.2
<b>Total</b>				<b>204.5</b>	<b>23.6</b>	<b>896.9</b>	<b>870.32</b>	<b>0</b>	<b>37</b>	<b>1804.2</b>

**DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST**  
1,152.18    150.41    8,419.27    8,386.27    189.90    16,995.44

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VEHICLE

2009 FORD ESCAPE VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.2246575	7.224657534	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.08	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	69%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

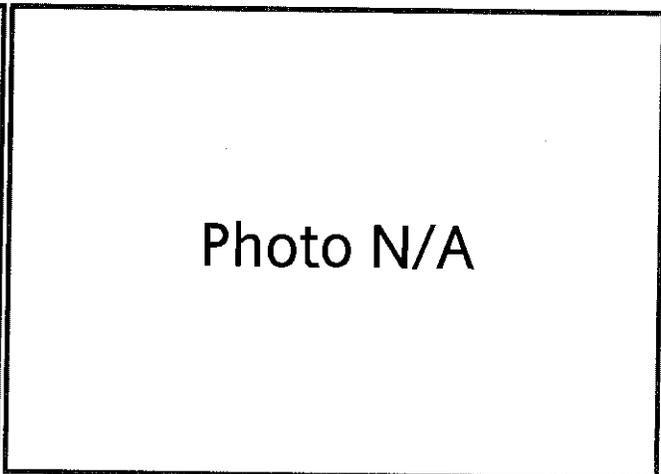
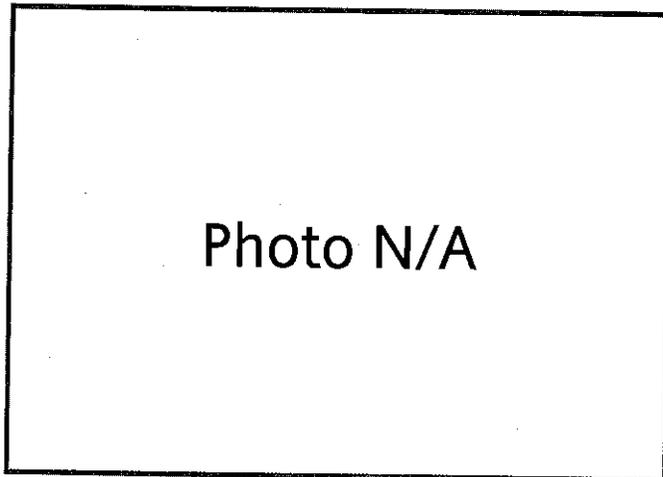
Fleet Services Vehicle Report

V9604

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7484 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V79X133246 Supervisor: CAPT. WHEELER, DAVE Driver: GOWANS., DANIEL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/14/2009 Retirement: 09/15/2015 Life: 72 mos.	
		WO Miles: 108,408 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9604		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1406852	V9604	22,779	12/7/10	24.58	0.60	35.59	0.00	0.00	35.59
1409735	V9604	22,789	12/7/10	2.68	2.70	180.16	149.17	0.00	309.33
1412843	V9604	22,789	12/7/10	3.57	1.30	77.12	23.91	0.00	101.03
1414063	V9604	28,974	4/4/11	3.32	1.50	88.98	14.76	0.00	103.74
1415966	V9604	23,135	12/14/10	6.62	3.40	201.69	5.46	0.00	207.15
1427058	V9604	24,393	1/5/11	1.05	1.00	59.32	0.00	0.00	59.32
1447315	V9604	25,326	1/27/11	1.45	1.50	88.98	288.12	0.00	377.10
1464249	V9604	26,887	2/24/11	74.40	0.40	23.73	0.00	0.00	23.73
1477483	V9604	27,600	3/10/11	1.05	1.00	59.32	96.04	0.00	155.36
1494794	V9604	28,974	4/4/11	2.07	2.10	124.57	57.93	0.00	182.50
1523240	V9604	34,817	7/27/11	4.10	2.60	154.23	18.61	0.00	172.84
1523765	V9604	41,175	11/14/11	1.87	1.80	106.78	16.21	0.00	122.99
1581257	V9604	34,817	7/27/11	52.83	0.60	35.59	0.00	0.00	35.59
1584051	V9604	34,817	7/28/11	12.68	2.00	118.64	96.68	0.00	215.32
1584267	V9604	53,433	7/3/12	4.00	2.40	142.37	54.63	0.00	197.00
1647755	V9604	40,231	10/27/11	1.55	0.00	0.00	201.98	0.00	201.98
1659086	V9604	41,175	11/14/11	2.95	2.20	130.50	201.98	0.00	332.48
1659664	V9604	46,948	3/5/12	1.65	1.60	94.91	15.93	0.00	110.84
1704634	V9604	44,692	1/26/12	1.11	11.00	652.52	100.99	0.00	753.51
1729299	V9604	46,948	3/5/12	3.72	3.70	219.48	326.36	0.00	545.84
1730277	V9604	58,592	11/6/12	6.22	2.30	136.44	13.57	0.00	150.01
1773278	V9604	50,842	5/7/12	0.88	1.00	59.32	100.99	0.00	160.31
1778921	V9604	51,282	5/22/12	121.18	16.70	990.64	227.30	0.00	1,217.94
1789156	V9604	51,302	5/29/12	1.38	1.10	65.25	0.00	0.00	65.25
1789682	V9604	51,364	5/30/12	0.48	0.60	35.59	48.95	0.00	84.54
1815778	V9604	53,433	7/3/12	1.88	1.90	112.71	448.68	0.00	561.39
1816865	V9604	66,583	6/21/13	4.33	2.20	130.50	23.16	0.00	153.66
1823032	V9604	53,982	7/24/12	143.80	0.60	35.59	0.00	0.00	35.59
1845886	V9604	54,230	8/15/12	16.06	2.60	154.23	503.91	0.00	658.14
1903276	V9604	58,592	11/8/12	42.48	3.30	195.76	380.50	49.95	626.21
1903355	V9604	62,926	3/5/13	8.33	1.80	106.78	13.15	0.00	119.93
1960383	V9604	61,709	2/5/13	22.94	1.10	65.25	115.17	0.00	180.42
1983117	V9604	62,926	3/7/13	46.02	8.20	486.42	223.58	0.00	710.00
1984322	V9604	73,132	11/6/13	2.03	1.60	94.91	11.59	0.00	106.50
2001347	V9604	63,882	4/3/13	0.48	0.50	29.66	111.79	0.00	141.45
2057072	V9604	66,583	6/22/13	16.85	4.10	243.21	50.89	0.00	294.10
2064111	V9604	81,423	7/22/14	2.62	2.00	118.64	19.27	0.00	137.91
2109637	V9604	68,233	7/31/13	22.73	0.80	47.46	39.16	0.00	86.62
2181670	V9604	71,103	9/30/13	0.68	0.70	41.52	111.79	0.00	153.31
2227075	V9604	72,682	10/21/13	0.75	0.80	47.46	111.79	0.00	159.25
2259762	V9604	73,132	11/7/13	14.87	2.80	166.10	183.70	0.00	349.80
2263181	V9604	77,313	3/19/14	1.35	1.40	83.05	18.98	0.00	102.03
2266632	V9604	73,347	11/12/13	1.50	1.50	88.98	0.00	0.00	88.98
2344229	V9604	74,656	12/20/13	0.35	0.40	23.73	2.61	0.00	26.34
2412829	V9604	76,206	2/4/14	0.47	0.50	29.66	111.79	0.00	141.45
2460537	V9604	76,869	3/6/14	0.52	0.50	29.66	0.00	0.00	29.66
2476108	V9604	77,313	3/20/14	31.23	1.70	100.84	288.35	0.00	389.19
2476116	V9604	86,364	12/10/14	1.80	1.80	106.78	15.95	0.00	122.73
2526468	V9604	78,109	4/16/14	0.87	0.90	53.39	111.79	0.00	165.18
2687363	V9604	91,794	8/24/15	4.20	2.25	133.47	19.35	0.00	152.82
2687365	V9604	81,425	7/29/14	105.18	3.70	219.48	247.90	0.00	467.38
2980237	V9604	86,364	10/7/14	1.52	1.50	88.98	0.00	0.00	88.98
2995013	V9604	86,364	10/16/14	97.10	15.60	925.39	1,015.24	49.95	1,990.58
3372899	V9604	86,364	12/11/14	20.77	5.00	296.60	121.80	0.00	418.40
3372941	V9604	87,056	4/14/15	1.75	1.70	100.84	11.05	0.00	111.89
3882578	V9604	87,404	5/8/15	0.40	0.30	17.80	5.90	0.00	23.70
3931971	V9604	88,466	6/1/15	6.31	4.20	249.14	254.54	0.00	503.68
4117631	V9604	91,794	8/24/15	0.00	0.58	34.41	112.90	0.00	147.31
4186836	V9604	92,912	9/25/15	5.55	3.75	222.45	410.45	0.00	632.90
4194538	V9604	92,912	9/29/15	8.00	1.10	65.25	24.00	0.00	89.25
4288204	V9604	94,393	12/15/15	4.36	1.88	111.52	14.52	0.00	126.04
4364012	V9604	94,393	12/15/15	2.29	1.32	78.30	150.79	0.00	229.09
4367286	V9604	94,949	12/18/15	0.00	0.27	16.02	5.90	0.00	21.92
4379691	V9604	95,512	1/8/16	0.00	0.75	44.49	99.24	0.00	143.73
4411746	V9604	97,570	2/22/16	0.48	1.00	59.32	0.00	0.00	59.32
4465896	V9604	97,570	4/19/16	3.92	1.30	77.12	21.59	0.00	98.71
4466005	V9604	97,570	4/19/16	1.63	2.50	148.30	19.15	0.00	167.45
4466049	V9604		8/25/16	4.99	2.50	148.30	13.27	0.00	161.57
4466135	V9604	97,570	4/19/16	2.32	1.50	88.98	0.00	0.00	88.98
4481917	V9604	98,242	5/13/16	13.54	9.00	533.88	53.77	0.00	587.65
4551867	V9604	100,877	8/25/16	1.66	1.00	59.32	109.90	0.00	169.22
4567676	V9604	102,590	9/22/16	5.81	3.50	207.62	316.93	0.00	524.55
4585956	V9604	104,852	10/17/16	2.78	1.80	106.78	439.60	0.00	546.38
4598624	V9604	106,042	10/31/16	0.08	0.70	41.52	3.92	0.00	45.44
<b>Total</b>				<b>1,016.97</b>	<b>177.50</b>	<b>10,529.30</b>	<b>8,428.88</b>	<b>99.90</b>	<b>19,058.08</b>

Wor. Number	Plant	Material	Close Date	Down Time	W/Labor Hrs	W/Labor Cost	W/Part Cost	W/Comm. Part Cost	W/Comm. Labor	Total
00415593	V9604	2547	26-Oct-09	0.5	0.5	19	95.74	0	0	114.74
00414369	V9604	1540	07-Oct-09	1	1	38	382.53	0	0	420.53
00412122	V9604	14	04-Sep-09	30.2	5.4	199.8	0	0	0	199.8
00413605	V9604	830	28-Sep-09	1.1	0.4	15.2	0	0	0	15.2
00418594	V9604	5640	14-Dec-09	0.4	0.4	15.2	2.24	0	0	17.44
00418004	V9604	5007	03-Dec-09	1.1	1.1	41.8	26.98	0	0	68.78
00412533	V9604	15	11-Sep-09	1.1	1.1	40.7	0	0	0	40.7
00418009	V9604	5007	03-Dec-09	0.5	0.5	19	104.16	0	0	123.16
00413201	V9604	576	22-Sep-09	3.8	3.3	122.1	1.04	0	0	123.14
00417452	V9604	4378	23-Nov-09	3.9	0.6	22.8	95.77	0	0	118.57
00430457	V9604	15650	12-Jul-10	0	0	0	0	0	0	0
00433011	V9604	17061	23-Aug-10	0.4	0.4	15.2	4.96	0	0	20.16
00424856	V9604	11577	06-Apr-10	2.4	2.4	91.2	27.6	0	0	118.8
00430417	V9604	15640	12-Jul-10	3.3	3.3	125.4	118.41	0	0	243.81
00426349	V9604	11861	30-Apr-10	0.2	0.2	7.6	0	0	0	7.6
00432129	V9604	16437	09-Aug-10	2.5	2.5	95	28.65	0	0	123.65
00425166	V9604	11861	12-Apr-10	0.9	0.9	34.2	0	0	0	34.2
00432158	V9604	16437	09-Aug-10	0.9	0.9	34.2	0.48	0	0	34.68
00430237	V9604	15569	08-Jul-10	6.5	4.8	182.4	433.37	0	0	615.77
00410399	V9604	14	10-Aug-09	5.8	5.8	214.6	0	0	0	214.6
<b>Total</b>				<b>66.5</b>	<b>35.5</b>	<b>1333.4</b>	<b>1321.93</b>	<b>0</b>	<b>0</b>	<b>2655.33</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,083.47	213.00	11,862.70	9,750.81	99.90	21,713.41

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9521  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.3753425	8.375342466	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.63	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.5	47%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

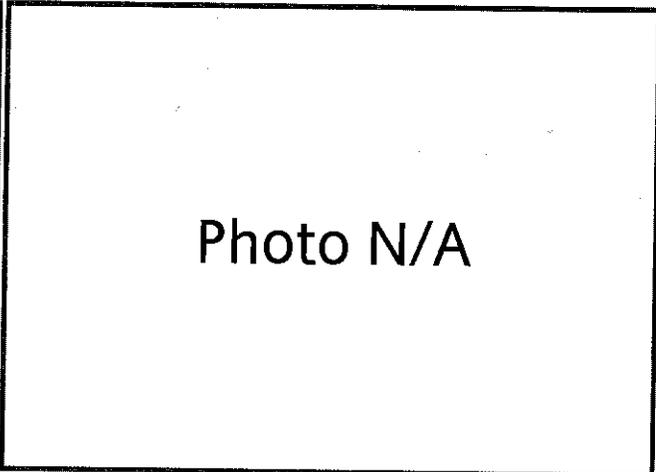
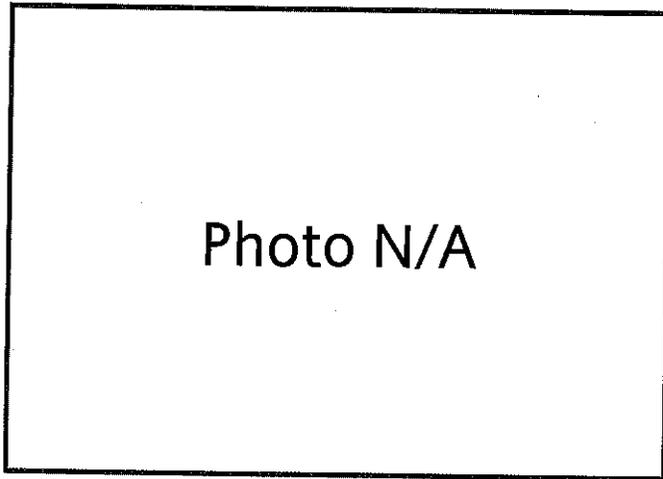
Fleet Services Vehicle Report

V9521

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: Yr: FORDX, CROWN VICTORIA, 2008 V7405 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V98X140849 Supervisor: CAPT. WHEELER, DAVE Driver: VALENZUELA, CHERILYN	AQR: POLICE DEPARTMENT			Ordered:		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:  WO Miles: 87,960 License: FEMA:			Received: In Service: 07/21/2008 Retirement: 07/22/2014 Life: 72 mos.		
MEMO		V9521		Replaces		
110	Class _____		Year _____		FCBS _____	
				PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$187.00 Repl: \$296.00 Monthly Total \$483.00		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412685	V9521	30,388	3/22/11	3.43	1.10	65.25	1.81	0.00	67.06
1444985	V9521	28,605	1/25/11	20.45	3.10	183.89	551.12	0.00	735.01
1514780	V9521	32,108	5/6/11	72.52	4.10	243.21	289.17	0.00	532.38
1523167	V9521	45,225	12/1/11	4.83	2.80	166.10	19.98	0.00	186.08
1523692	V9521	38,996	7/18/11	2.13	2.10	124.57	17.69	0.00	142.26
1545792	V9521	34,349	6/3/11	0.89	0.50	29.66	48.95	0.00	78.61
1551065	V9521	35,269	6/10/11	0.68	0.70	41.52	96.04	0.00	137.56
1576434	V9521	38,996	7/18/11	1.33	1.30	77.12	9.74	0.00	86.86
1577040	V9521	50,694	4/23/12	2.45	1.90	112.71	15.59	0.00	128.30
1605658	V9521	41,814	8/26/11	0.82	0.80	47.46	96.04	0.00	143.50
1614242	V9521	42,206	9/9/11	0.82	0.80	47.46	96.04	0.00	143.50
1670889	V9521	45,225	12/6/11	59.43	2.50	148.30	0.64	49.95	198.89
1672309	V9521	62,052	3/1/13	3.04	2.10	124.57	13.15	0.00	137.72
1740575	V9521	49,542	3/22/12	0.50	0.50	29.56	100.99	0.00	130.55
1759305	V9521	50,541	4/17/12	0.63	0.60	35.59	100.99	0.00	136.58
1763822	V9521	50,694	4/25/12	45.47	10.10	599.13	485.90	0.00	1,085.03
1764905	V9521	57,085	10/9/12	1.60	1.50	88.98	13.61	0.00	102.59
1768224	V9521	50,718	4/30/12	0.60	0.60	35.59	0.00	0.00	35.59
1809853	V9521	52,989	6/25/12	0.84	0.80	47.46	100.99	0.00	148.45
1883521	V9521	57,085	10/9/12	3.27	3.40	201.69	53.25	0.00	254.94
1885067	V9521	65,729	7/1/13	2.32	1.80	106.78	14.20	0.00	120.98
1980777	V9521	62,052	3/3/13	5.75	2.20	130.50	457.78	0.00	588.28
1981115	V9521	73,085	3/3/14	1.91	1.90	112.71	26.63	0.00	141.34
2034866	V9521	62,052	5/17/13	1.02	1.00	69.32	111.79	0.00	171.11
2084203	V9521	65,729	7/3/13	38.08	7.80	462.70	275.31	0.00	738.01
2064789	V9521	69,336	11/1/13	4.92	2.50	148.30	12.30	0.00	160.60
2136612	V9521	67,498	8/26/13	1.17	1.20	71.18	223.58	0.00	294.76
2148756	V9521	67,801	9/4/13	21.90	3.50	207.62	232.24	0.00	439.86
2247903	V9521	69,336	11/1/13	4.23	2.50	148.30	228.83	0.00	377.13
2255604	V9521	76,742	6/30/14	2.35	2.30	136.44	12.35	0.00	148.79
2321860	V9521	70,564	12/14/13	0.08	1.20	71.18	111.79	0.00	182.97
2456056	V9521	82,396	2/5/15	1.90	1.90	112.71	20.09	0.00	132.80
2456059	V9521	73,162	3/6/14	0.40	0.40	23.73	0.00	0.00	23.73
2521347	V9521	74,442	4/14/14	0.75	0.80	47.46	48.95	0.00	96.41
2638398	V9521	79,251	10/22/14	3.72	3.20	189.82	16.76	0.00	206.58
2638399	V9521	76,742	6/30/14	1.01	1.00	59.32	118.80	0.00	178.12
3057676	V9521	79,251	10/22/14	2.14	2.20	130.50	79.64	0.00	210.14
3057722	V9521	85,104	5/11/15	1.83	1.80	106.78	11.72	0.00	118.50
3707977	V9521	82,396	2/6/15	95.11	5.90	349.99	349.78	49.95	749.72
3888111	V9521	85,104	5/12/15	27.68	3.70	219.48	204.81	0.00	424.29
3959299	V9521	86,052	6/12/15	3.03	2.50	148.30	89.19	0.00	237.49
<b>Total</b>				<b>446.83</b>	<b>92.60</b>	<b>5,493.03</b>	<b>4,760.23</b>	<b>99.90</b>	<b>10,353.16</b>

wo number	unit	meter	close date	down time	wo labor hour	wo labor cost	wo parts cost	wo comm labor cost	wo comm labor	total
00390438	V9521	3032	07-Oct-08	6.7	6.7	247.9	20.58	0	0	268.48
00385048	V9521	314	17-Jul-08	2.3	0.9	32.4	0	0	0	32.4
00395441	V9521	5683	17-Dec-08	2.6	1.9	70.3	16.08	0	0	86.38
00386890	V9521	314	14-Aug-08	0	0	0	0	0	0	0
00387763	V9521	314	26-Aug-08	0	0	0	0	25	0	25
00385032	V9521	314	17-Jul-08	2.4	2.4	86.4	0	0	0	86.4
00437954	V9521	26346	18-Nov-10	3.9	2.1	84	16.97	0	0	100.97
00437983	V9521	26346	18-Nov-10	5.6	1.3	52	170.13	0	0	222.13
00417217	V9521	14961	18-Nov-09	3.2	2	76	295.84	0	0	371.84
00423766	V9521	18316	17-Mar-10	5.9	1.7	64.6	26.2	0	0	90.8
00417212	V9521	14961	18-Nov-09	3.9	2	76	32.77	0	0	108.77
00423782	V9521	18316	17-Mar-10	1.5	1.4	53.2	49.14	0	0	102.34
00427355	V9521	20270	18-May-10	0.5	0.5	19	96.04	0	0	115.04
00430972	V9521	22366	20-Jul-10	9.4	1.7	64.6	26.56	0	0	91.16
00424420	V9521	18616	27-Mar-10	5	1.4	53.2	96.04	0	0	149.24
00408316	V9521	11086	08-Jul-09	1.5	1.4	51.8	25.78	0	0	77.58
00400804	V9521	8032	11-Mar-09	1.9	1.8	66.6	15.79	0	0	82.39
00400816	V9521	8032	12-Mar-09	9.4	0	0	0	0	0	0
00408319	V9521	11086	08-Jul-09	0.6	0.6	22.2	92.47	0	0	114.67
00408321	V9521	11096	10-Jul-09	38.3	0	0	0	0	0	0
00377887	V9521	9	20-Mar-08	165.4	4.8	172.8	37.33	0	0	210.13
00382741	V9521	9	19-Jun-08	220	10.6	381.6	0	0	0	381.6
<b>Total</b>				<b>490</b>	<b>45.2</b>	<b>1674.6</b>	<b>1017.72</b>	<b>25</b>	<b>0</b>	<b>2717.3</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
936.83	137.80	7,167.63	5,777.95	124.90	13,070.48

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412685	V9521	30,388	3/22/11	3.43	1.10	65.25	1.81	0.00	67.06
1444995	V9521	28,605	1/25/11	20.45	3.10	183.89	551.12	0.00	735.01
1514780	V9521	32,106	5/6/11	72.52	4.10	243.21	289.17	0.00	532.38
1523167	V9521	45,225	12/1/11	4.83	2.80	166.10	19.98	0.00	186.08
1523692	V9521	38,996	7/18/11	2.13	2.10	124.57	17.69	0.00	142.26
1545792	V9521	34,349	6/3/11	0.69	0.50	29.66	48.95	0.00	78.61
1551065	V9521	35,269	6/10/11	0.68	0.70	41.52	96.04	0.00	137.56
1576434	V9521	38,998	7/18/11	1.33	1.30	77.12	9.74	0.00	86.86
1577040	V9521	50,694	4/23/12	2.45	1.90	112.71	15.59	0.00	128.30
1605656	V9521	41,814	8/26/11	0.82	0.80	47.46	96.04	0.00	143.50
1614242	V9521	42,206	9/9/11	0.82	0.80	47.46	96.04	0.00	143.50
1670889	V9521	45,225	12/6/11	59.43	2.50	148.30	0.64	49.95	198.89
1672309	V9521	62,052	3/1/13	3.04	2.10	124.57	13.15	0.00	137.72
1740575	V9521	49,542	3/22/12	0.50	0.50	29.66	100.99	0.00	130.65
1759305	V9521	50,541	4/17/12	0.63	0.60	35.59	100.99	0.00	136.58
1763822	V9521	50,694	4/25/12	45.47	10.10	599.13	485.90	0.00	1,085.03
1764905	V9521	57,085	10/9/12	1.60	1.50	88.98	13.61	0.00	102.59
1768224	V9521	50,718	4/30/12	0.60	0.60	35.59	0.00	0.00	35.59
1809863	V9521	52,989	6/25/12	0.84	0.80	47.46	100.99	0.00	148.45
1883521	V9521	57,085	10/9/12	3.27	3.40	201.69	53.25	0.00	254.94
1885067	V9521	65,729	7/1/13	2.32	1.80	106.78	14.20	0.00	120.98
1980777	V9521	62,052	3/3/13	5.75	2.20	130.50	457.78	0.00	588.28
1981115	V9521	73,085	3/3/14	1.91	1.90	112.71	28.83	0.00	141.34
2034866	V9521	62,052	5/17/13	1.02	1.00	59.32	111.79	0.00	171.11
2064203	V9521	65,729	7/3/13	38.08	7.80	462.70	275.31	0.00	738.01
2064789	V9521	69,336	11/1/13	4.92	2.50	148.30	12.30	0.00	160.60
2136812	V9521	67,498	8/28/13	1.17	1.20	71.18	223.58	0.00	294.76
2148756	V9521	67,801	9/4/13	21.90	3.50	207.62	232.24	0.00	439.86
2247903	V9521	69,336	11/1/13	4.23	2.50	148.30	228.83	0.00	377.13
2255604	V9521	76,742	6/30/14	2.35	2.30	136.44	12.35	0.00	148.79
2321860	V9521	70,664	12/14/13	0.08	1.20	71.18	111.79	0.00	182.97
2456056	V9521	82,396	2/5/15	1.90	1.90	112.71	20.09	0.00	132.80
2456059	V9521	73,162	3/6/14	0.40	0.40	23.73	0.00	0.00	23.73
2521347	V9521	74,442	4/14/14	0.75	0.80	47.46	48.95	0.00	96.41
2638398	V9521	79,251	10/22/14	3.72	3.20	189.82	16.76	0.00	206.58
2638399	V9521	76,742	6/30/14	1.01	1.00	59.32	118.80	0.00	178.12
3057676	V9521	79,251	10/22/14	2.14	2.20	130.50	79.64	0.00	210.14
3057722	V9521	85,104	5/11/15	1.83	1.80	106.78	11.72	0.00	118.50
3707977	V9521	82,396	2/6/15	95.11	5.90	349.99	349.78	49.95	749.72
3888111	V9521	85,104	5/12/15	27.68	3.70	219.48	204.81	0.00	424.29
3959299	V9521	86,052	6/12/15	3.03	2.50	148.30	89.19	0.00	237.49
<b>Total</b>				<b>446.83</b>	<b>92.60</b>	<b>5,493.03</b>	<b>4,760.23</b>	<b>99.90</b>	<b>10,353.16</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	COMM PARTS	COMM LABOR	TOTAL
00390438	V9521	3032	07-Oct-08	6.7	6.7	247.9	20.58	0	0	268.48
00385048	V9521	314	17-Jul-08	2.3	0.9	32.4	0	0	0	32.4
00395441	V9521	5683	17-Dec-08	2.6	1.9	70.3	16.08	0	0	86.38
00386890	V9521	314	14-Aug-08	0	0	0	0	0	0	0
00387763	V9521	314	26-Aug-08	0	0	0	0	25	0	25
00385032	V9521	314	17-Jul-08	2.4	2.4	86.4	0	0	0	86.4
00437954	V9521	26346	18-Nov-10	3.9	2.1	84	16.97	0	0	100.97
00437983	V9521	26346	18-Nov-10	5.6	1.3	52	170.13	0	0	222.13
00417217	V9521	14961	18-Nov-09	3.2	2	76	295.84	0	0	371.84
00423766	V9521	18316	17-Mar-10	5.9	1.7	64.6	26.2	0	0	90.8
00417212	V9521	14961	18-Nov-09	3.9	2	76	32.77	0	0	108.77
00423782	V9521	18316	17-Mar-10	1.5	1.4	53.2	49.14	0	0	102.34
00427355	V9521	20270	18-May-10	0.5	0.5	19	96.04	0	0	115.04
00430972	V9521	22366	20-Jul-10	9.4	1.7	64.6	26.56	0	0	91.16
00424420	V9521	18616	27-Mar-10	5	1.4	53.2	96.04	0	0	149.24
00408316	V9521	11086	08-Jul-09	1.5	1.4	51.8	25.78	0	0	77.58
00400804	V9521	8032	11-Mar-09	1.9	1.8	66.6	15.79	0	0	82.39
00400816	V9521	8032	12-Mar-09	9.4	0	0	0	0	0	0
00408319	V9521	11086	08-Jul-09	0.6	0.6	22.2	92.47	0	0	114.67
00408321	V9521	11096	10-Jul-09	38.3	0	0	0	0	0	0
00377887	V9521	9	20-Mar-08	165.4	4.8	172.8	37.33	0	0	210.13
00382741	V9521	9	19-Jun-08	220	10.6	381.6	0	0	0	381.6
<b>Total</b>				<b>490</b>	<b>45.2</b>	<b>1674.6</b>	<b>1017.72</b>	<b>25</b>	<b>0</b>	<b>2717.3</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
936.83	137.80	7,167.63	5,777.95	124.90	13,070.48

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

1/25/09

2006 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.1534247	9.153424658	One point for each year of chronological age, based on in-service date.
Miles	13.45	107,626	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.82	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	57%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

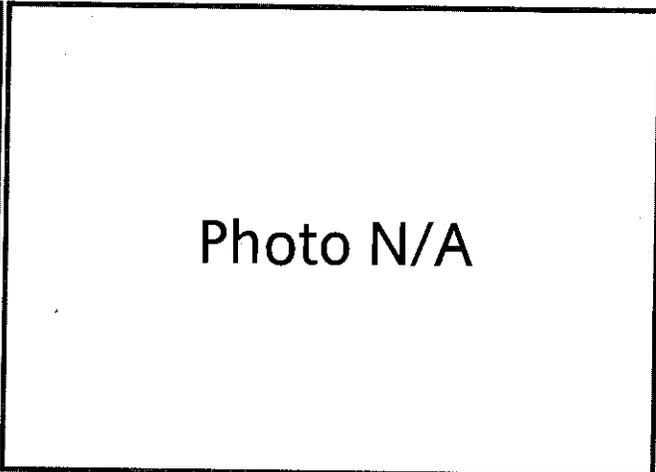
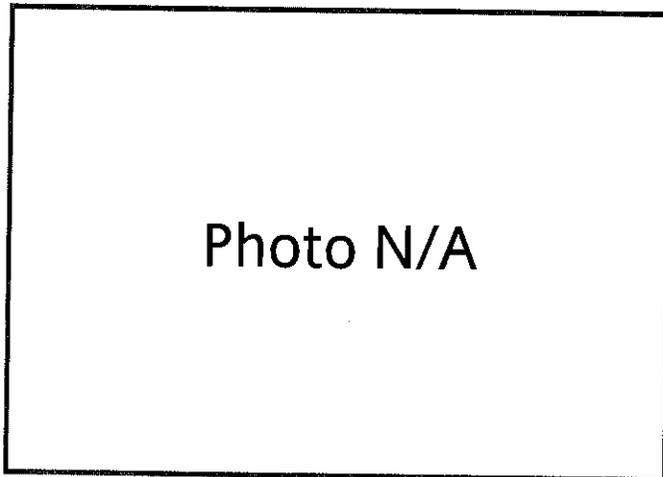
Fleet Services Vehicle Report

V9499

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7384 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V48X116233 Supervisor: CAPT. WHEELER, DAVE Driver: GESTAL, THOMAS		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 10/11/2007 Retirement: 10/11/2013 Life: 72 mos.	
		WO Miles: 110,182 License: FEMA:			PO #: PO Price: Cap Cost: \$25,269.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9499		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1408995	V9499	48,845	12/8/10	0.83	0.80	47.46	86.04	0.00	143.50
1412643	V9499	51,690	2/14/11	4.43	1.40	83.05	13.90	0.00	96.95
1460250	V9499	51,690	2/22/11	133.02	6.70	397.44	271.86	0.00	669.30
1523149	V9499	56,303	6/27/11	2.97	3.00	177.96	40.48	0.00	218.44
1623674	V9499	59,431	10/18/11	8.78	1.70	100.64	18.79	0.00	119.63
1663040	V9499	56,303	7/5/11	130.95	5.40	320.33	258.60	0.00	578.93
1664148	V9499	66,568	6/12/12	2.38	1.90	112.71	18.74	0.00	131.45
1626215	V9499	58,847	9/26/11	0.63	0.70	41.52	2.09	0.00	43.61
1641853	V9499	58,431	10/19/11	9.12	1.00	59.32	100.99	0.00	160.31
1642182	V9499	64,202	2/13/12	1.75	1.90	112.71	16.22	0.00	128.93
1672443	V9499	60,955	12/5/11	0.54	0.50	29.68	100.89	0.00	130.65
1716637	V9499	64,202	2/13/12	2.25	2.30	136.44	49.19	0.00	185.83
1716977	V9499	67,863	10/4/12	1.59	1.80	88.98	19.04	0.00	108.02
1768713	V9499	65,078	5/27/12	1.43	1.30	77.12	100.99	0.00	178.11
1801252	V9499	66,566	6/19/12	107.10	4.50	266.94	366.06	0.00	633.00
1802676	V9499	72,410	8/20/13	6.55	2.40	142.37	40.07	0.00	182.44
1873269	V9499	67,729	6/25/12	1.00	1.00	59.32	54.73	0.00	114.05
1881438	V9499	58,766	1/24/13	2.80	2.10	124.57	0.00	0.00	124.57
1940723	V9499	66,637	1/8/13	0.99	1.00	59.32	111.79	0.00	171.11
1951567	V9499	70,543	5/8/13	1.92	2.00	118.64	15.57	0.00	134.21
2028428	V9499	70,543	5/8/13	2.39	2.50	148.30	0.00	0.00	148.30
2025082	V9499	74,935	12/23/13	7.25	2.30	136.44	18.20	0.00	154.64
2057934	V9499	71,242	6/22/13	0.00	1.00	59.32	111.79	0.00	171.11
2133778	V9499	79,895	8/19/14	2.47	2.40	142.37	54.55	0.00	196.92
2357145	V9499	78,527	4/11/14	2.22	1.50	88.88	12.30	0.00	101.28
2517943	V9499	87,482	3/17/15	0.00	0.00	0.00	0.00	0.00	0.00
2517944	V9499	78,527	4/11/14	1.05	1.10	65.25	223.58	0.00	288.83
2726272	V9499	79,895	8/19/14	91.75	8.40	498.28	428.76	0.00	927.05
2771545	V9499	98,875	11/9/15	1.70	1.62	96.10	46.55	0.00	142.65
3248940	V9499	83,253	11/21/14	0.95	1.00	59.32	112.90	0.00	172.22
3324498	V9499	83,650	12/3/14	0.80	0.80	35.59	112.90	0.00	148.49
3700638	V9499	85,657	1/27/15	0.24	0.20	11.86	1.70	0.00	13.56
3769721	V9499	87,482	3/18/15	0.57	0.60	35.59	16.32	0.00	50.91
3789722	V9499	87,482	3/18/15	3.48	3.50	207.62	263.83	0.00	491.45
3771356	V9499	92,775	7/15/15	1.58	1.80	106.78	19.86	0.00	126.64
4028317	V9499	92,775	7/15/15	1.02	1.00	59.32	78.88	0.00	138.20
4071158	V9499	94,231	8/3/15	0.00	0.80	47.46	112.90	0.00	160.36
4178843	V9499	96,235	9/21/15	1.23	1.03	61.10	112.90	0.00	174.00
4212548	V9499	97,126	10/6/15	0.50	0.40	23.73	1.96	0.00	25.69
4225419	V9499	97,621	10/12/15	0.32	1.73	102.62	338.70	0.00	441.32
4275544	V9499	98,675	11/9/15	27.85	7.62	452.02	437.18	0.00	889.20
4411621	V9499	103,888	3/14/16	1.13	3.00	177.96	15.17	0.00	193.13
4427662	V9499	103,888	7/28/16	1.50	1.47	87.20	10.25	0.00	97.45
4427663	V9499	103,888	3/14/16	0.00	3.00	177.96	78.04	0.00	256.00
4486704	V9499	105,532	6/6/16	0.18	0.70	41.52	109.90	0.00	151.42
4519830	V9499	108,695	7/11/16	2.23	0.80	47.46	0.00	0.00	47.46
4533023	V9499	107,626	7/29/16	7.84	6.27	312.62	61.80	0.00	374.42
<b>Total</b>					<b>581.17</b>	<b>98.44</b>	<b>5,839.46</b>	<b>4,496.06</b>	<b>10,335.52</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00389449	V9499	18479	23-Sep-08		2	72	91.87	0	163.87
00386124	V9499	16100	04-Aug-08		1.8	64.8	190.17	0	254.97
00386129	V9499	16041	04-Aug-08		1.8	36	20.42	0	56.42
00392906	V9499	20231	13-Nov-08		59	0	0	0	0
00390706	V9499	19211	10-Oct-08		9.7	4.6	170.2	21.76	191.96
00392866	V9499	202225	10-Nov-08		6.2	1.3	48.1	14.38	62.48
00391147	V9499	19459	20-Oct-08	103.7	4.4	162.8	0	0	162.8
00386891	V9499	16100	14-Aug-08		0	0	0	0	0
00387762	V9499	16100	26-Aug-08		0	0	0	25	25
00392898	V9499	202225	10-Nov-08		3.3	2.6	96.2	59.34	155.54
00414112	V9499	33056	05-Oct-09		7.2	3.2	121.6	20.17	141.77
00416144	V9499	34599	03-Nov-09		0.7	0.7	26.6	8.53	35.13
00421163	V9499	38367	01-Feb-10		1.5	1.5	57	20.02	77.02
00413785	V9499	28235	29-Sep-09		1.8	1.8	68.4	95.69	164.09
00421189	V9499	38367	01-Feb-10		4.1	4.1	155.8	371.1	526.9
00414150	V9499	33056	05-Oct-09		1.7	1.7	64.6	48.73	113.33
00415749	V9499	34383	27-Oct-09		1.8	1.8	68.4	0	68.4
00435345	V9499	47470	04-Oct-10		0.4	0.3	12	0.27	12.27
00435323	V9499	47470	04-Oct-10		3.9	2.1	84	14.17	98.17
00427993	V9499	43144	29-May-10		59.1	2	76	441.51	517.51
00436514	V9499	47830	25-Oct-10		0.5	0.5	20	1.97	21.97
00424562	V9499	40797	30-Mar-10		0.5	0.4	15.2	96.04	111.24
00427968	V9499	43142	26-May-10		4.1	2.7	102.6	25.79	128.39
00435681	V9499	47470	19-Oct-10	205.3	0	0	0	0	0
00425786	V9499	41675	21-Apr-10		0.8	0.8	30.4	96.04	126.44
00436232	V9499	47830	20-Oct-10		12.4	2	80	0	80
00427603	V9499	42871	19-May-10		0.5	0.5	19	4.73	23.73
00404691	V9499	25951	13-May-09		4.7	2.7	99.9	2.19	102.09
00398393	V9499	23858	02-Feb-09		1.4	1.1	40.7	0	40.7
00405921	V9499	26689	02-Jun-09		1.7	1.2	44.4	34.93	79.33
00398354	V9499	23858	02-Feb-09		5.4	2.2	81.4	15.62	97.02
00398141	V9499	23649	28-Jan-09		0.5	0.4	14.8	92.36	107.16
00405977	V9499	26689	02-Jun-09		0.7	0.5	18.5	92.47	110.97
00408718	V9499	28235	14-Jul-09		0.6	0.5	18.5	93.05	111.55
00369511	V9499	10	23-Oct-07		24	7.9	284.4	0	284.4
00371363	V9499	10	20-Nov-07		3.2	3.3	118.8	17.26	136.06
00370307	V9499	10	05-Nov-07		70.9	6.7	241.2	0	241.2
00374255	V9499	23	11-Jan-08		4.3	3.6	129.6	0	129.6
00377889	V9499	4439	13-Mar-08		2.4	2.4	86.4	13.02	99.42
00381227	V9499	9542	14-May-08		9.2	4.2	151.2	88.12	239.32
00383925	V9499	12940	27-Jun-08		1.8	1.8	64.8	116.38	181.18
00375334	V9499	23	29-Jan-08		0	0	0	25	25
00378054	V9499	4862	18-Mar-08		5.7	3	108	0	108
<b>Total</b>					<b>630.3</b>	<b>85.3</b>	<b>3154.3</b>	<b>2208.04</b>	<b>5412.34</b>

DOWN TIME TO DATE | LABOR HRS | LABOR COST | PARTS COST | SUBLET COSTS | TOTAL COST  
1,211.47 | 183.74 | 8,993.76 | 6,704.10 | 50.00 | 15,747.86

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2008

2008 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.2	8.2	One point for each year of chronological age, based on in-service date.
Miles	12.82	102,525	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	58%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

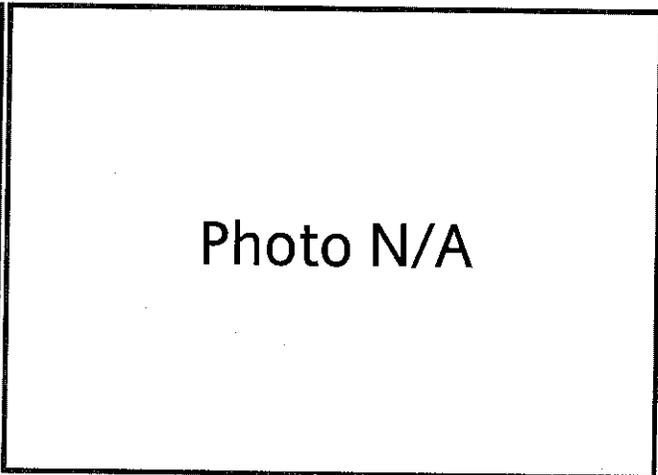
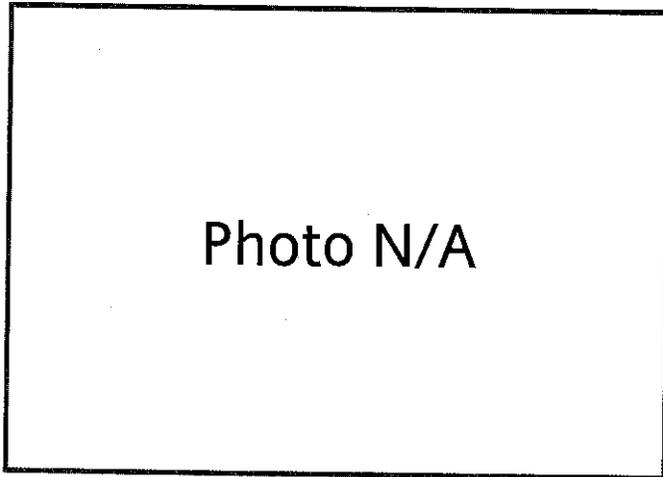
Fleet Services Vehicle Report

V9558

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7440 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V39X106111 Supervisor: CAPT. LONDON, VICTOR Driver: GRAVES, NICOLE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/23/2008 Retirement: 09/24/2014 Life: 72 mos.	
		WO Miles: 102,759 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9558		Replaces		
		Class _____ Year _____				
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412755	V9558	31,734	4/27/11	7.68	1.70	100.84	13.78	0.00	114.62
1412756	V9558	25,546	12/21/10	5.37	2.30	136.44	42.24	0.00	178.68
1441842	V9558	27,246	1/19/11	0.88	0.80	53.39	96.04	0.00	149.43
1511353	V9558	31,734	4/27/11	0.82	0.70	41.52	96.04	0.00	137.56
1523198	V9558	41,410	12/23/11	3.00	3.00	177.96	19.37	0.00	197.33
1523723	V9558	36,420	8/31/11	1.53	1.50	88.98	16.08	0.00	105.06
1522552	V9558	32,147	8/13/11	0.33	0.40	23.73	9.26	0.00	32.99
1557248	V9558	33,126	8/23/11	76.28	0.80	53.39	0.00	0.00	53.39
1570324	V9558	33,126	7/7/11	0.87	1.00	59.32	96.04	0.00	155.36
1605582	V9558	49,003	4/25/12	1.78	1.70	100.84	15.59	0.00	116.43
1664023	V9558	40,125	11/21/11	0.63	0.50	29.66	100.98	0.00	130.65
1685277	V9558	41,410	12/23/11	10.22	5.20	309.46	422.17	0.00	730.63
1685559	V9558	60,001	1/7/13	3.32	2.00	118.84	13.57	0.00	132.21
1691914	V9558	41,828	1/5/12	0.80	0.60	35.59	48.95	0.00	84.54
1763182	V9558	48,003	4/26/12	75.34	3.10	183.89	82.52	0.00	266.41
1785442	V9558	48,003	4/26/12	13.43	4.60	272.87	280.10	0.00	552.97
1769520	V9558	54,530	9/14/12	2.83	2.00	118.64	16.08	0.00	134.70
1815996	V9558	51,381	7/3/12	0.58	0.60	35.59	111.79	0.00	147.38
1857386	V9558	54,530	8/29/12	0.82	0.60	35.59	140.51	0.00	176.10
1887789	V9558	65,350	5/6/13	2.45	1.90	112.71	16.30	0.00	129.01
1892412	V9558	57,327	11/7/12	0.80	0.80	47.46	0.00	0.00	47.46
1940797	V9558	57,191	1/16/14	3.83	2.00	118.64	19.58	0.00	138.22
1985616	V9558	61,168	2/8/13	0.69	0.70	41.52	111.79	0.00	163.31
1984014	V9558	82,324	3/8/13	1.53	1.60	94.91	132.56	0.00	227.47
2001211	V9558	62,324	4/2/13	3.48	3.50	207.62	279.71	0.00	487.33
2023752	V9558	83,519	5/1/13	1.55	1.30	77.12	0.00	0.00	77.12
2028863	V9558	65,350	5/6/13	1.81	1.50	88.98	117.38	0.00	206.36
2027228	V9558	51,370	9/6/13	3.87	2.30	136.44	16.23	0.00	151.67
2028777	V9558	65,389	5/8/13	0.92	0.80	47.46	111.79	0.00	159.25
2118026	V9558	67,704	8/7/13	0.72	0.70	41.52	111.79	0.00	163.31
2151021	V9558	51,370	9/4/13	0.67	0.70	41.52	111.79	0.00	153.31
2157597	V9558	76,603	5/1/14	3.62	1.80	105.78	12.35	0.00	119.13
2192498	V9558	70,715	10/4/13	0.45	0.50	29.66	0.00	0.00	29.66
2225557	V9558	71,443	10/18/13	1.77	0.90	53.39	111.79	0.00	165.18
2391024	V9558	57,191	1/16/14	2.33	2.30	136.44	54.93	0.00	191.37
2392084	V9558	80,132	1/27/15	4.55	2.20	130.50	72.51	0.00	203.01
2513633	V9558	76,379	4/9/14	0.48	0.50	29.66	225.00	0.00	254.66
2551624	V9558	76,503	5/1/14	1.80	1.80	106.78	30.00	0.00	136.78
2551890	V9558	83,193	9/9/14	1.37	1.40	83.05	16.90	0.00	99.95
2640543	V9558	80,075	7/1/14	0.54	0.50	29.66	112.90	0.00	142.56
2848637	V9558	83,193	9/11/14	51.00	4.10	243.21	525.41	0.00	768.62
2849516	V9558	95,200	5/15/15	1.98	2.00	118.64	11.72	0.00	130.36
2909185	V9558	83,820	9/23/14	0.62	0.60	35.59	55.75	0.00	91.34
3085864	V9558	85,431	10/27/14	3.77	2.60	154.23	145.53	0.00	299.76
3700653	V9558	90,132	1/28/15	13.15	5.20	308.46	339.67	0.00	648.13
3877865	V9558	95,200	5/15/15	145.05	5.80	349.89	627.56	0.00	977.55
3897720	V9558	98,198	10/6/15	2.69	2.03	120.42	11.09	0.00	131.51
3987096	V9558	96,588	6/25/15	0.68	0.80	47.46	112.90	0.00	160.36
4085719	V9558	97,285	8/14/15	36.56	4.40	261.01	342.66	0.00	603.67
4280373	V9558	100,021	12/14/15	0.00	2.00	118.64	13.96	0.00	132.60
4363339	V9558	103,199	4/22/16	2.25	1.37	81.27	10.78	0.00	92.03
4372226	V9558	100,527	12/29/15	0.82	4.00	237.28	58.00	0.00	295.28
4420875	V9558	102,179	3/4/16	0.00	0.80	47.46	106.85	0.00	154.31
4468511	V9558		8/29/16	2.42	2.25	133.47	16.80	0.00	150.27
4468614	V9558	103,474	4/22/16	2.85	1.93	114.49	336.92	0.00	451.41
4497833	V9558	103,762	6/6/16	0.00	0.22	13.05	1.85	0.00	14.90
4554128	V9558	102,525	11/14/16	8.00	0.00	0.00	0.00	0.00	0.00
4554130	V9558	103,762	8/29/16	0.00	2.25	133.47	34.35	0.00	167.83
4595993	V9558	103,762	11/7/16	51.88	1.50	88.98	0.98	900.00	989.94
4808137	V9558	102,525	11/16/16	20.08	2.76	163.72	80.11	0.00	243.83
<b>Total</b>				<b>589.04</b>	<b>109.71</b>	<b>6,508.00</b>	<b>6,120.26</b>	<b>900.00</b>	<b>13,528.26</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00393675	V9558	0	04-Dec-08	334.2	10.5	388.5	0	0	388.5
00397913	V9558	7	27-Jan-09	26.9	9.5	351.5	10.14	0	361.64
00397734	V9558	7	22-Jan-09	12.5	0.8	29.6	0	0	29.6
00419101	V9558	10792	22-Dec-09	15.5	0	0	0	0	0
00419199	V9558	10792	23-Dec-09	14.8	1.2	45.6	0	0	45.6
00416049	V9558	8895	02-Nov-09	1.1	1	38	95.77	0	133.77
00416226	V9558	9021	04-Nov-09	3.2	0.9	34.2	0	0	34.2
00416591	V9558	9021	09-Nov-09	22	0.5	19	95.77	0	114.77
00418890	V9558	10755	17-Dec-09	2.9	2.1	79.8	28.42	0	108.22
00418899	V9558	10755	21-Dec-09	101.2	1.4	53.2	0	0	53.2
00432668	V9558	19971	17-Aug-10	2.1	1.8	68.4	26.57	0	94.97
00426098	V9558	14827	27-Apr-10	1.7	1.6	60.8	25.47	0	86.27
00432675	V9558	19977	17-Aug-10	0.8	0.8	30.4	96.04	0	126.44
00426108	V9558	14827	27-Apr-10	2.9	2.9	110.2	154.03	0	264.23
00426121	V9558	14827	30-Apr-10	71.8	2.1	79.8	0	0	79.8
00403129	V9558	2633	17-Apr-09	1.5	1.5	55.5	92.47	0	147.97
00411161	V9558	6500	19-Aug-09	1.1	1.1	40.7	94.1	0	134.8
00403106	V9558	2633	17-Apr-09	2.1	2.1	77.7	28.87	0	106.57
00399051	V9558	516	12-Feb-09	16.5	0	0	0	0	0
00403270	V9558	2642	20-Apr-09	6.7	4	148	25.69	0	173.69
00411133	V9558	6500	19-Aug-09	4.1	1.3	48.1	25.66	0	73.76
00403144	V9558	2638	20-Apr-09	76.3	0	0	0	0	0
<b>Total</b>				<b>721.9</b>	<b>47.1</b>	<b>1759</b>	<b>799</b>	<b>0</b>	<b>2558</b>

DOWN TIME TO DATE: 1,310.94 LABOR HRS: 156.81 LABOR COST: 8,267.00 PARTS COST: 6,919.26 SUBLET COSTS: 900.00 TOTAL COST: 16,086.26

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

**V9580  
2009 FORD CROWN VICTORIA**

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.5205479	7.520547945	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.92	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

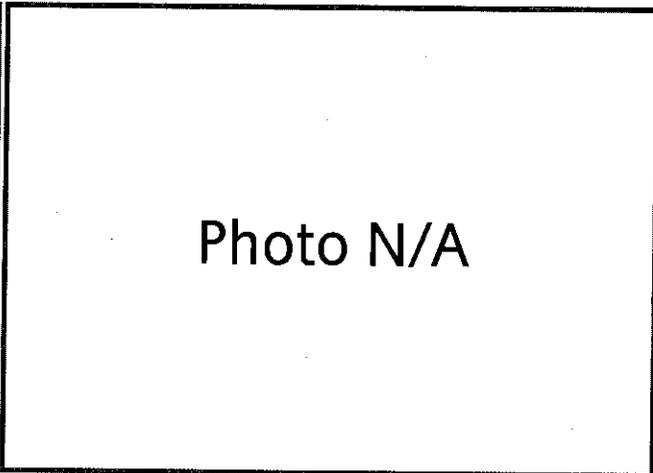
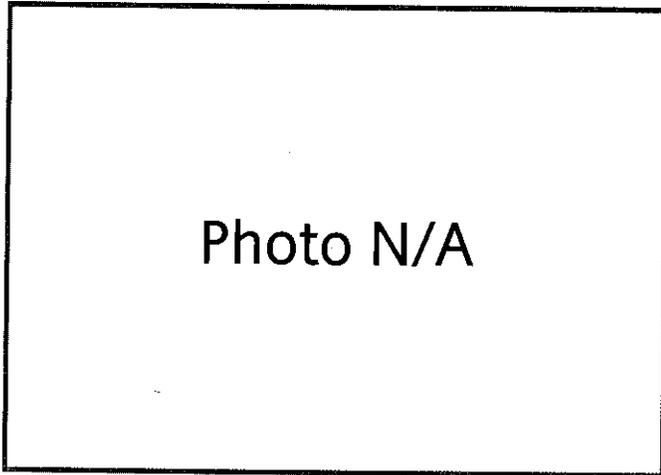
Fleet Services Vehicle Report

V9580

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>	
Class 02 Dept: Yr: FORDX, CROWN VICTORIA, 2009 V7461 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V39X132319 Supervisor: CAPT. ALVAREZ, LUIS Driver: GILES, TAURUS	AQR: POLICE DEPARTMENT			Ordered:			
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 05/29/2009 Retirement: 05/30/2015 Life: 72 mos.			
		WO Miles: 141,258 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00		
55	MEMO	V9580		Replaces			
		Class _____		Year _____			
FCBS							

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412795	V9580	47,862	3/21/11	2.00	2.00	118.64	15.86	0.00	134.50
1443414	V9580	43,496	1/21/11	0.72	0.70	41.52	0.48	0.00	42.00
1445327	V9580	43,600	1/24/11	0.50	0.50	29.66	2.70	0.00	32.36
1483828	V9580	47,862	3/22/11	28.53	8.00	474.56	200.72	0.00	675.28
1523216	V9580	54,640	6/27/11	2.10	5.68	336.94	41.40	0.00	378.34
1523741	V9580	63,539	10/18/11	2.10	2.10	124.57	16.28	0.00	140.85
1527954	V9580	47,862	5/9/11	0.60	0.50	29.66	1.80	0.00	31.46
1557541	V9580	52,207	6/21/11	0.28	0.30	17.80	0.00	0.00	17.80
1563049	V9580	54,640	6/28/11	1.47	1.50	88.98	192.08	0.00	281.06
1564789	V9580	80,693	6/27/12	1.35	1.70	100.84	19.29	0.00	120.13
1567583	V9580	55,029	7/5/11	0.50	0.50	29.66	48.95	0.00	78.61
1571463	V9580	55,420	7/11/11	0.75	0.80	47.46	96.04	0.00	143.50
1635235	V9580	62,876	10/10/11	1.05	1.00	59.32	100.99	0.00	160.31
1641830	V9580	63,539	10/18/11	2.48	2.50	148.30	170.20	0.00	318.50
1642188	V9580	71,121	2/8/12	1.42	1.30	77.12	16.49	0.00	93.61
1658333	V9580	65,210	11/8/11	0.70	0.70	41.52	100.99	0.00	142.51
1693028	V9580	68,920	1/9/12	1.08	0.90	53.39	100.99	0.00	154.38
1713119	V9580	71,121	2/9/12	38.03	9.60	569.47	601.31	0.00	1,170.78
1714272	V9580	86,877	11/15/12	2.79	2.00	118.64	27.04	0.00	145.68
1772679	V9580	77,188	5/8/12	28.21	6.30	373.72	672.60	0.00	1,046.32
1812499	V9580	99,180	7/29/13	2.98	2.00	118.64	20.31	0.00	138.95
1814371	V9580	80,980	7/2/12	0.88	0.80	47.46	111.79	0.00	159.25
1834008	V9580	83,040	7/30/12	0.64	0.80	47.46	111.79	0.00	159.25
1840297	V9580	83,580	8/10/12	73.29	6.80	403.38	167.56	0.00	570.94
1909964	V9580	86,877	11/15/12	1.20	1.30	77.12	47.18	0.00	124.30
1910450	V9580	92,578	3/21/13	6.50	2.30	136.44	13.22	0.00	149.66
1927409	V9580	88,062	12/15/12	49.11	1.50	88.98	0.00	900.00	988.98
1993759	V9580	92,578	3/26/13	57.72	3.40	201.89	345.35	0.00	547.04
1996231	V9580	104,004	12/4/13	1.27	1.30	77.12	13.08	0.00	90.20
2016158	V9580	92,578	4/23/13	0.94	0.90	53.39	9.60	0.00	62.99
2065734	V9580	97,804	7/3/13	1.02	0.70	41.52	111.79	0.00	153.31
2104622	V9580	98,812	7/26/13	0.00	1.00	59.32	2.00	0.00	61.32
2108848	V9580	99,180	7/31/13	41.17	5.60	332.19	642.51	0.00	974.70
2112049	V9580	115,437	7/23/14	1.45	1.50	88.98	16.25	0.00	105.23
2140251	V9580	99,500	8/28/13	0.48	0.50	29.66	1.98	0.00	31.62
2294735	V9580	104,004	12/4/13	1.30	1.40	83.05	279.85	0.00	362.90
2297895	V9580	108,990	4/10/14	2.83	1.80	106.78	15.86	0.00	122.64
2317278	V9580	103,829	12/12/13	1.07	1.00	59.32	26.41	0.00	85.73
2398218	V9580	105,801	1/22/14	0.71	0.70	41.52	111.79	0.00	153.31
2515726	V9580	124,656	12/1/14	1.98	2.00	118.64	15.95	0.00	134.59
2519147	V9580	109,076	4/12/14	0.00	3.00	177.96	151.22	0.00	329.18
2591958	V9580	112,147	6/3/14	0.81	0.50	29.66	112.90	0.00	142.56
2654399	V9580	114,897	7/8/14	0.26	0.30	17.80	5.90	0.00	23.70
2689499	V9580	115,437	8/4/14	189.88	16.20	980.98	875.94	0.00	1,836.92
2967923	V9580	120,155	10/3/14	0.57	0.60	35.59	1.96	0.00	37.55
3309844	V9580	124,656	12/1/14	2.03	1.70	100.84	118.80	0.00	219.64
3309857	V9580	133,129	4/8/15	1.98	2.00	118.64	12.45	0.00	131.09
3771593	V9580	131,513	3/18/15	1.15	1.00	59.32	225.80	0.00	285.12
3817450	V9580	133,129	4/9/15	20.49	4.00	237.28	225.35	0.00	462.63
4044201	V9580	141,258	7/23/15	7.86	1.80	106.78	0.00	0.00	106.78
<b>Total</b>				<b>588.03</b>	<b>116.98</b>	<b>6,939.25</b>	<b>6,220.78</b>	<b>900.00</b>	<b>14,060.03</b>

WO number	unit	meter	close date	down time	wo labor hrs	wo labor cost	wo parts cost	wo sublet cost	wo comm labor	total
00437544	V9580	39346	15-Nov-10	109.4	1.7	68	51.06	0	0	119.06
00438238	V9580	39346	23-Nov-10	1.1	1	40	0	0	0	40
00437509	V9580	39346	10-Nov-10	7.8	2	80	25.73	0	0	105.73
00416759	V9580	13932	12-Nov-09	2.3	1.1	41.8	27.49	0	0	69.29
00419270	V9580	17311	23-Dec-09	2	1.8	68.4	385.66	0	0	454.06
00423731	V9580	22877	17-Mar-10	1.2	1.2	45.6	29.12	0	0	74.72
00423738	V9580	22877	17-Mar-10	1.7	1.7	64.6	57.67	0	0	122.27
00435353	V9580	36606	04-Oct-10	0	0.2	8	26.4	0	0	34.4
00428935	V9580	29167	15-Jun-10	1.6	1.6	60.8	0	0	0	60.8
00432921	V9580	33607	20-Aug-10	1.3	1.3	49.4	290.54	0	0	339.94
00430447	V9580	30972	12-Jul-10	2.2	2.1	79.8	47.2	0	0	127
00405569	V9580	342	27-May-09	0.9	0.9	33.3	0	0	0	33.3
00403569	V9580	342	27-Apr-09	69.8	5.7	210.9	0	0	0	210.9
<b>Total</b>				<b>201.3</b>	<b>22.3</b>	<b>850.6</b>	<b>940.87</b>	<b>0</b>	<b>0</b>	<b>1791.47</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
789.33	139.28	7,789.85	7,161.65	900.00	15,851.50

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9551  
2008 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8136986	8.81369863	One point for each year of chronological age, based on in-service date.
Miles	17.51	140,041	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.84	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>43</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



# City of Fort Lauderdale

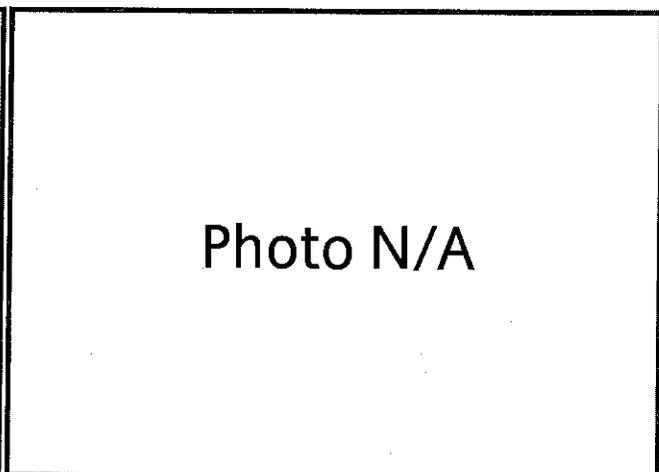
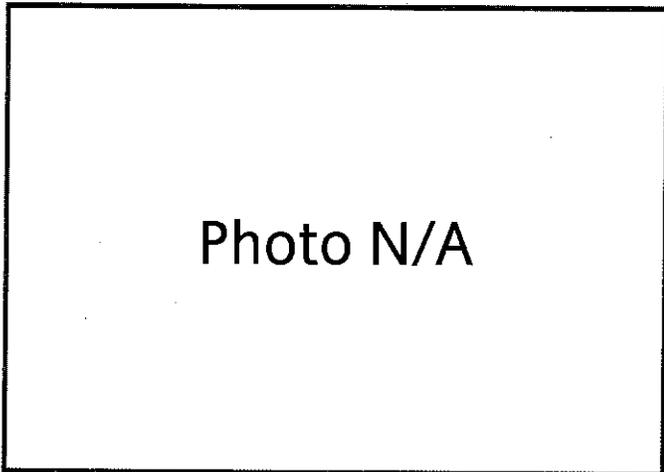
## Fleet Services Vehicle Report

# V9551

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7433 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V78X140820 Supervisor: CAPT. WHEELER, DAVE Driver: FREIMUTH, ROBERT		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 02/12/2008 Retirement: 02/12/2014 Life: 72 mos.	
		WO Miles: 141,385 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9551		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412742	V9551	42,505	7/18/11	2.77	1.70	100.84	19.19	0.00	120.03
1440924	V9551	42,505	1/20/11	29.37	2.30	138.44	48.85	0.00	185.39
1442259	V9551	47,123	3/28/11	3.42	1.30	77.12	13.78	0.00	90.90
1489333	V9551	47,123	3/28/11	1.52	1.50	88.98	384.18	0.00	473.14
1523192	V9551	73,270	8/14/12	1.55	1.60	94.91	21.52	0.00	116.43
1523717	V9551	58,407	8/18/11	7.50	2.30	136.44	14.54	0.00	150.98
1528016	V9551	50,123	5/10/11	0.88	0.70	41.52	48.95	0.00	90.47
1588347	V9551	58,407	8/17/11	28.07	6.10	381.85	280.33	0.00	652.18
1599529	V9551	64,299	1/4/12	0.02	2.00	118.84	19.22	0.00	137.66
1628735	V9551	59,065	9/30/11	29.78	5.00	298.80	242.86	0.00	539.46
1650060	V9551	60,782	10/31/11	1.82	1.80	94.91	201.98	0.00	296.89
1652450	V9551	60,782	11/3/11	0.83	0.80	47.46	28.72	0.00	76.18
1689199	V9551	64,299	1/4/12	35.91	1.50	88.98	201.98	900.00	1,190.66
1692100	V9551	79,943	10/23/12	3.47	1.90	112.71	13.14	0.00	125.85
1697832	V9551	64,892	1/17/12	1.00	1.00	59.32	273.95	0.00	333.27
1707798	V9551	65,125	1/31/12	11.98	1.80	94.91	283.11	0.00	388.02
1755525	V9551	88,845	4/13/12	74.82	5.40	320.33	654.53	0.00	1,004.88
1803198	V9551	73,270	6/16/12	31.17	2.80	154.23	59.84	0.00	214.17
1803807	V9551	93,152	8/12/13	1.70	1.70	100.84	22.73	0.00	123.57
1845872	V9551	75,527	8/14/12	0.83	0.60	35.59	48.95	0.00	84.54
1883806	V9551	78,943	10/28/12	78.45	5.10	302.53	337.14	0.00	639.67
1884634	V9551	86,808	2/21/13	4.50	1.50	88.98	14.82	0.00	103.80
1903286	V9551	79,943	11/8/12	1.00	1.00	59.32	4.79	0.00	64.11
1929260	V9551	82,751	12/14/12	0.81	0.60	35.59	1.70	0.00	37.29
1948020	V9551	82,751	1/18/13	1.52	1.50	88.98	56.57	0.00	145.55
1975883	V9551	151,214	10/18/13	1.80	1.50	88.98	12.70	0.00	101.68
2005555	V9551	89,238	4/9/13	0.87	0.50	26.66	1.98	0.00	31.62
2027876	V9551	90,939	5/8/13	21.80	2.00	118.84	54.48	0.00	173.12
2050634	V9551	93,152	6/12/13	2.91	2.90	172.03	172.27	0.00	344.30
2052495	V9551	111,957	6/27/14	2.12	2.10	124.57	50.32	0.00	174.89
2090718	V9551	84,705	7/16/13	0.58	0.70	41.52	48.95	0.00	90.47
2118021	V9551	86,178	8/7/13	0.95	1.00	59.32	0.00	0.00	59.32
2124617	V9551	98,513	8/14/13	0.27	0.35	17.80	0.00	0.00	17.80
2189485	V9551	99,550	10/3/13	0.47	0.50	29.86	0.00	0.00	29.86
2220357	V9551	100,198	10/18/13	1.02	0.50	29.86	111.79	0.00	141.45
2224915	V9551	107,379	2/18/14	3.17	1.80	106.78	12.30	0.00	119.08
2228805	V9551	100,208	10/29/13	93.02	0.40	23.73	0.00	0.00	23.73
2289454	V9551	102,689	12/4/13	0.72	0.70	41.52	111.79	0.00	153.31
2443951	V9551	107,381	2/25/14	122.93	5.80	344.06	0.98	0.00	345.02
2444851	V9551	117,086	1/3/14	1.43	1.40	83.05	12.35	0.00	95.40
2472821	V9551	108,508	3/17/14	0.77	0.80	47.46	111.79	0.00	159.25
2523877	V9551	109,898	4/22/14	113.50	8.40	488.29	414.32	345.95	1,258.56
2546052	V9551	109,899	4/28/14	6.87	2.20	130.50	243.81	0.00	374.11
2633483	V9551	111,957	6/27/14	1.88	0.80	47.46	125.16	0.00	172.82
2633553	V9551	127,895	7/20/15	3.46	1.90	112.71	20.27	0.00	132.98
2680726	V9551	112,618	7/11/14	1.15	1.20	71.18	0.00	0.00	71.18
2675385	V9551	112,827	7/17/14	0.71	0.60	35.59	2.40	0.00	37.99
2885898	V9551	118,203	10/11/14	0.02	0.30	17.80	1.98	0.00	19.78
3132437	V9551	117,086	11/3/14	1.73	1.50	88.98	258.70	0.00	348.68
3132509	V9551	122,290	3/13/15	4.88	2.00	118.84	14.58	0.00	133.23
3763010	V9551	122,290	3/19/15	85.97	5.70	338.12	515.43	49.95	803.50
3763086	V9551	132,370	11/23/15	1.70	1.23	72.96	17.61	0.00	90.57
3788640	V9551	122,738	3/27/15	0.85	0.90	53.39	112.90	0.00	166.29
3987442	V9551	126,234	6/25/15	0.00	1.00	59.32	3.67	0.00	62.99
4038854	V9551	127,824	7/20/15	1.72	0.70	41.52	78.88	0.00	120.40
4310523	V9551	132,579	11/19/15	0.00	0.97	57.94	118.80	0.00	176.34
4318034	V9551	132,413	11/23/15	8.25	3.58	212.37	293.35	0.00	505.72
4358096	V9551	133,706	12/11/15	4.00	3.20	189.82	221.52	0.00	411.34
4410555	V9551	135,584	2/19/18	0.00	0.40	23.73	108.85	0.00	132.58
4411681	V9551	138,422	4/4/16	5.43	2.00	118.84	10.60	0.00	129.24
4444455	V9551		8/23/16	0.00	0.60	35.59	13.60	0.00	49.49
4492864	V9551	137,643	5/31/16	2.50	1.00	59.32	87.31	0.00	146.63
4550434	V9551	139,279	8/25/16	13.15	6.45	382.81	420.70	0.00	803.31
4557641	V9551	139,279	8/2/18	0.00	1.00	59.32	109.90	0.00	169.22
4585529	V9551	140,041	10/17/16	1.94	1.00	59.32	0.00	0.00	59.32
<b>Total</b>				<b>864.28</b>	<b>124.43</b>	<b>7,381.19</b>	<b>7,245.46</b>	<b>1,295.90</b>	<b>15,922.55</b>

WO Number	Unit	Meter	Close Date	Down Time	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00388067	V9551	363	12-Sep-08	265.3	1.9	68.4	0	0	74	142.4
00393273	V9551	3847	17-Nov-08	6.3	3.1	114.7	24.15	0	0	138.85
00390954	V9551	1844	14-Oct-08	0.9	0.9	33.3	16.08	0	0	49.38
00385418	V9551	340	23-Jul-08	3.5	1	36	37.33	0	0	73.33
00390966	V9551	1844	14-Oct-08	1.2	1.2	44.4	0	0	0	44.4
00389372	V9551	771	22-Sep-08	0.6	0.6	21.6	91.87	0	0	113.47
00418087	V9551	24525	04-Dec-09	1.5	1.5	57	33.1	0	0	90.1
00418094	V9551	24525	04-Dec-09	3.7	3.7	140.6	435.76	0	0	576.36
00434145	V9551	34227	13-Sep-10	0.1	0.1	3.8	0	0	0	3.8
00431862	V9551	34210	03-Aug-10	2.7	1.8	68.4	0	0	0	68.4
00424593	V9551	28980	31-Mar-10	1.7	1	38	8.76	0	0	46.76
00424581	V9551	28980	31-Mar-10	1.2	1.2	45.6	33.76	0	0	79.36
00431846	V9551	34210	03-Aug-10	2.2	2	76	31.88	0	0	107.88
00409556	V9551	17415	27-Jul-09	2.8	2.6	96.2	19.77	0	0	115.97
00401657	V9551	10486	25-Mar-09	2.2	1.4	51.8	16.56	0	0	68.36
00398493	V9551	7858	05-Feb-09	41.9	0	0	0	0	0	0
00399952	V9551	8895	25-Feb-09	5.4	1.1	40.7	0	0	0	40.7
00401175	V9551	10194	18-Mar-09	0.6	0.6	22.2	92.47	0	0	114.67
00398440	V9551	7852	03-Feb-09	8.7	0.8	29.6	92.45	0	0	122.05
00405592	V9551	13471	28-May-09	20.1	1.3	48.1	0	0	0	48.1
00401694	V9551	10486	30-Mar-09	120.5	0	0	0	0	0	0
00384927	V9551	340	17-Jul-08	25.5	9.9	356.4	0	0	0	356.4
00382074	V9551	340	04-Jun-08	145.9	6.5	234	0	0	0	234
00382399	V9551	344	06-Jun-08	45.5	0	0	0	0	0	0
<b>Total</b>				<b>710</b>	<b>44.2</b>	<b>1626.8</b>	<b>933.94</b>	<b>0</b>	<b>74</b>	<b>2634.7</b>

DOWN TIME TO DATE: 1,574.28    LABOR HRS: 168.63    LABOR COST: 9,007.99    PARTS COST: 8,179.40    SUBLET COSTS: 1,369.90    TOTAL COST: 18,557.29

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

V3556

2005 FORD CROWN VICTORIA



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.890411	8.890410959	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.83	Points are assigned as .1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	70%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

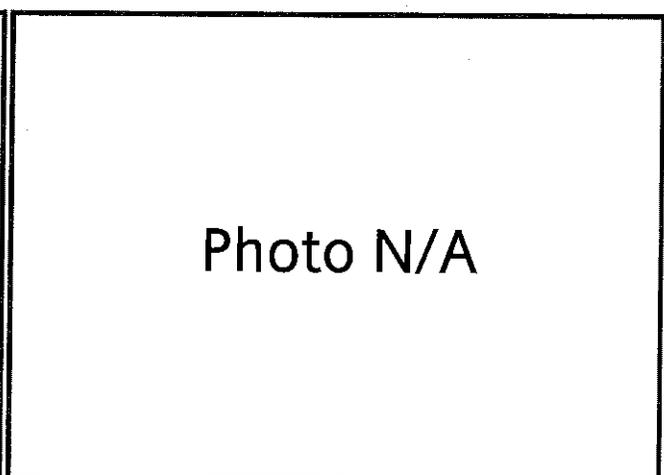
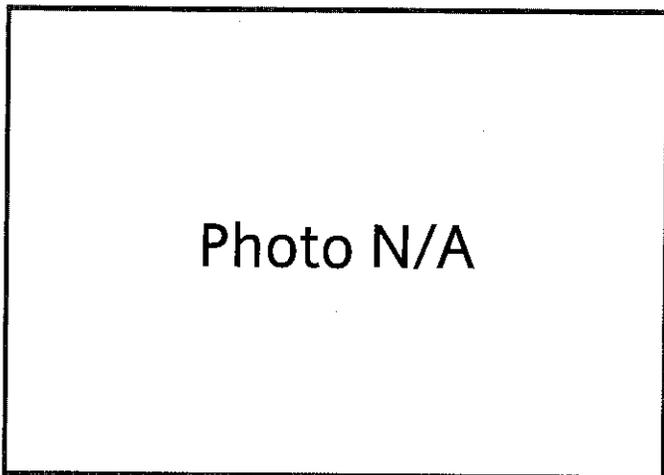
Fleet Services Vehicle Report

V9506

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7391 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V18X140800 Supervisor: CAPT. ALVAREZ, LUIS Driver: RA5, DARIUSZ		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/15/2008 Retirement: 01/15/2014 Life: 72 mos.	
		WO Miles: 139,517 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
MEMO		V9506 Replaces				
110						
		Class _____ Year _____				
					FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412858	V9506	38,872	1/19/11		3.83	2.10	124.57	16.49	0.00	141.06
1453380	V9506	38,044	2/4/11		0.33	0.30	17.80	0.00	0.00	17.80
1523154	V9506	68,630	4/5/12		3.64	2.90	154.23	49.59	0.00	209.81
1523679	V9506	42,892	5/5/11		2.47	2.50	148.30	23.16	0.00	171.46
1525928	V8506	50,786	8/25/11		1.53	1.60	84.81	19.08	0.00	113.99
1579613	V9506	42,900	7/21/11		0.40	0.50	29.66	0.00	0.00	29.66
1605397	V9506	50,786	8/26/11		10.62	2.50	148.30	33.18	0.00	181.48
1605629	V9506	60,533	12/23/11		0.02	0.00	0.00	19.37	0.00	19.37
1653375	V9506	58,714	11/3/11		0.73	0.70	41.52	100.99	0.00	142.51
1685247	V9506	60,533	12/23/11		3.79	2.50	148.30	314.94	0.00	463.24
1685586	V9506	60,087	10/2/12		3.50	2.30	138.44	13.14	0.00	149.58
1691921	V9506	61,641	1/5/12		0.48	0.50	29.66	48.95	0.00	78.61
1701201	V9506	62,833	1/20/12		1.95	2.00	118.84	0.00	0.00	118.84
1752754	V8506	68,630	4/9/12		49.82	7.70	459.76	226.56	0.00	683.32
1754522	V9506	88,271	5/28/13		5.78	2.20	130.50	19.88	0.00	150.38
1771003	V9506	68,125	5/3/12		0.46	0.50	29.66	0.00	0.00	29.66
1804441	V9506	79,205	9/11/12		0.25	0.30	17.80	9.28	0.00	27.08
1890526	V9506	85,039	2/12/13		2.32	2.00	118.84	15.02	0.00	134.56
1921014	V9506	62,403	12/5/12		46.56	4.80	272.87	160.69	49.95	463.50
1938810	V9506	83,921	12/31/12		1.17	1.20	71.18	225.00	0.00	296.18
1947343	V9506	84,406	1/25/13		125.26	9.50	563.54	317.70	0.00	881.24
1968167	V9506	85,039	2/12/13		2.49	2.50	148.30	274.37	0.00	422.67
1988530	V8506	93,260	10/3/13		5.97	2.10	124.57	12.30	0.00	139.87
1985805	V9506	86,495	3/25/13		0.70	0.70	41.52	1.99	0.00	43.48
2018233	V8506	86,495	4/23/13		0.84	0.70	41.52	9.60	0.00	51.12
2021490	V9506	87,844	5/1/13		42.50	1.00	59.32	39.16	0.00	98.46
2023804	V9506	87,848	5/2/13		12.99	3.50	207.62	38.35	0.00	245.97
2040807	V9506	88,271	5/29/13		24.67	1.60	94.91	272.53	0.00	367.44
2040916	V9506	100,436	5/19/14		2.77	2.30	136.44	60.40	0.00	188.84
2054088	V9506	88,271	6/17/13		0.55	0.50	29.66	1.96	0.00	31.62
2119152	V9506	90,944	8/8/13		0.70	0.70	41.52	111.79	0.00	153.31
2143251	V9506	91,948	8/30/13		0.02	0.00	0.00	0.00	35.00	35.00
2160369	V9506	93,260	10/4/13		2.22	1.50	88.98	170.43	0.00	259.41
2169064	V8506	97,384	2/3/14		1.75	1.80	106.78	15.08	0.00	121.86
2225776	V9506	93,265	10/28/13		115.87	0.90	53.39	0.00	0.00	53.39
2273521	V9506	94,091	11/18/13		0.80	0.80	47.46	111.79	0.00	159.25
2410786	V9506	105,304	9/19/14		1.78	1.80	106.78	12.42	0.00	119.20
2410788	V9506	97,384	2/3/14		0.93	0.90	53.39	27.72	0.00	81.11
2522080	V9506	99,728	4/16/14		57.03	5.90	349.99	388.84	0.00	718.83
2574510	V9506	122,428	6/11/15		0.00	2.40	142.37	22.33	0.00	164.70
2574511	V9506	100,436	5/21/14		43.84	9.80	581.34	668.08	0.00	1,247.42
2708511	V9506	102,391	8/5/14		109.58	12.50	741.50	631.89	0.00	1,373.49
2737330	V9506	102,391	8/8/14		1.85	0.70	41.52	0.00	0.00	41.52
2879065	V9506	104,951	9/16/14		1.09	1.00	59.32	112.80	0.00	172.22
2882590	V9506	114,059	1/29/15		2.05	2.00	118.84	12.35	0.00	130.96
2892592	V9506	105,304	9/19/14		4.42	4.40	261.01	182.79	0.00	423.80
3311253	V9506	110,003	12/1/14		0.55	0.60	35.59	0.00	0.00	35.59
3534308	V9506	112,224	12/31/14		44.24	7.00	415.24	327.80	0.00	743.04
3581622	V8506	112,224	1/3/15		0.00	0.50	29.66	24.40	0.00	54.06
3705253	V9506	128,829	11/2/15		0.84	1.67	89.06	11.08	0.00	110.15
3705254	V9506	114,059	1/29/15		3.65	2.00	118.84	0.00	0.00	118.84
3857774	V9506	118,108	4/27/15		1.28	1.00	59.32	0.00	0.00	59.32
3857593	V9506	122,428	6/12/15		2.70	2.80	166.10	309.16	0.00	472.26
4237100	V9506	128,724	10/17/15		0.00	0.50	29.66	112.90	0.00	142.56
4273187	V9506	128,829	11/3/15		7.82	6.60	391.51	496.85	0.00	888.46
4296925	V9506	128,161	11/13/15		4.73	1.43	84.83	225.80	0.00	310.63
4380855	V9506	130,902	2/4/16		3.82	2.02	119.83	10.88	0.00	130.71
4400394	V9506		6/17/16		1.16	2.98	176.77	16.15	0.00	192.92
4400399	V9506	130,902	2/5/16		4.16	4.87	288.89	166.32	0.00	455.21
4506279	V9506	138,529	10/11/16		1.81	1.70	100.84	14.03	0.00	114.87
4560747	V9506	138,839	9/8/16		0.00	1.50	88.98	123.49	0.00	212.47
4582030	V9506	138,529	10/13/16		17.02	8.70	516.08	218.26	0.00	734.34
4597398	V9506	138,859	10/28/16		0.00	0.70	41.52	109.80	0.00	151.42
4624303	V9506	138,316	11/28/16		1.32	3.00	177.98	2.92	0.00	180.88
<b>Total</b>					<b>796.63</b>	<b>159.67</b>	<b>9,471.62</b>	<b>6,908.07</b>	<b>84.95</b>	<b>16,464.64</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00398020	V9506	15781	27-Jan-09		5.2	1.3	48.1	26.86	0	74.96
00398046	V9506	15781	27-Jan-09		1.8	1.8	66.6	184.34	0	250.94
00391001	V9506	11310	14-Oct-08		1.7	1.6	59.2	13.21	0	72.41
00390972	V9506	11310	14-Oct-08		4.5	4	148	0	0	148
00419977	V9506	27807	08-Jan-10		1	0.9	34.2	96.26	0	130.46
00411604	V9506	22796	26-Aug-09		0.7	0.7	25.9	0	0	25.9
00422532	V9506	29861	22-Feb-10		0.3	0.3	11.4	0	0	11.4
00415344	V9506	25073	21-Oct-09		0.7	0.5	19	95.74	0	114.74
00412883	V9506	23842	16-Sep-09		2.2	1.4	51.8	20.13	0	71.93
00420303	V9506	28039	14-Jan-10		3.7	2	76	35.66	0	111.66
00420322	V9506	28041	14-Jan-10		2.1	1.5	57	117.48	0	174.48
00429925	V9506	32697	22-Jun-10		2.8	2.8	106.4	31.84	0	138.24
00429939	V9506	32697	22-Jun-10		5.2	4.3	163.4	59.56	0	222.96
00424655	V9506	32245	01-Apr-10		1.1	1.1	41.8	96.04	0	137.84
00432313	V9506	32699	11-Aug-10		6.4	1.4	53.2	0	0	53.2
00434458	V9506	33278	20-Sep-10		3.3	3.2	121.6	0	0	121.6
00404932	V9506	19350	15-May-09		4.6	1.9	70.3	26.74	0	97.04
00409268	V9506	21653	22-Jul-09		0.9	1	37	93.05	0	130.05
00399722	V9506	16525	21-Feb-09		0.8	0.8	29.6	184.93	0	214.53
00384133	V9506	7039	02-Jul-08		1.3	1.4	50.4	23.53	0	73.93
00377423	V9506	1020	06-Mar-08		0.8	0.9	32.4	88.12	0	120.52
00384141	V9506	7045	07-Jul-08		115.8	0.5	18	0	0	116.3
00379596	V9506	3168	16-Apr-08		1.7	1.6	57.6	18.14	0	75.74
00379601	V9506	3174	17-Apr-08		27.8	0	0	0	0	27.8
00375301	V9506	0	06-Feb-08		195.2	10.9	392.4	46.98	0	439.38
<b>Total</b>					<b>391.6</b>	<b>47.8</b>	<b>1771.3</b>	<b>1258.61</b>	<b>0</b>	<b>3029.9</b>

DOWN TIME TO DATE 1,168.23 LABOR HRS 207.47 LABOR COST 11,242.92 PARTS COST 8,166.68 SUBLET COSTS 84.95 TOTAL COST 19,494.55

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VOCIS

330-CRB CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.3178082	7.317808219	One point for each year of chronological age, based on in-service date.
Miles	17.28	138,249	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.96	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	69%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

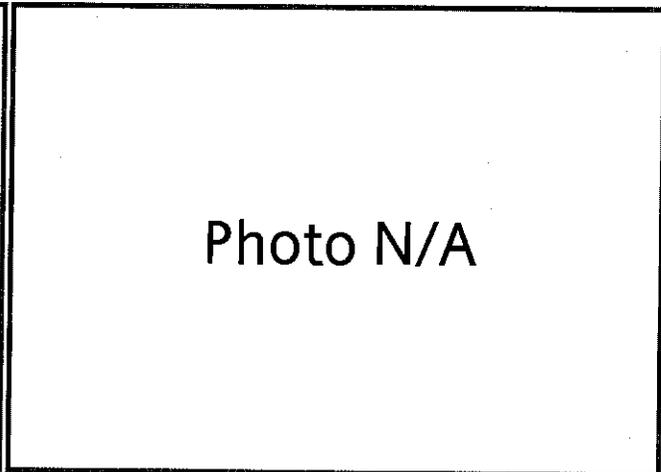
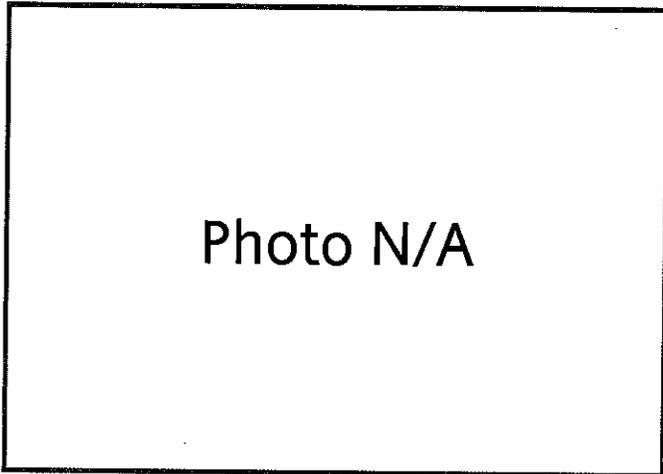
Fleet Services Vehicle Report

V9614

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7494 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V89X133269 Supervisor: CAPT. ALVAREZ, LUIS Driver: KACMARSKI, KIMBERLY		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 08/11/2009 Retirement: 08/12/2015 Life: 72 mos.	
		WO Miles: 138,429 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9614		Replaces		
		Class _____ Year _____				
					FCBS _____	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412862	V9614	64,175	1/27/11	2.00	2.00	118.84	21.78	0.00	140.42
1447469	V9614	64,175	1/27/11	2.02	2.00	118.84	192.08	0.00	310.72
1523250	V9614	79,266	12/27/11	4.10	1.20	71.16	19.64	0.00	90.82
1523775	V9614	75,429	8/12/11	2.57	1.80	94.91	18.16	0.00	113.07
1532695	V9614	74,128	5/16/11	0.40	0.40	23.73	9.26	0.00	32.99
1596265	V9614	75,429	8/15/11	17.63	2.80	166.10	166.96	0.00	333.06
1596678	V9614	83,335	4/19/12	1.89	1.40	83.05	15.86	0.00	98.91
1656973	V9614	77,462	11/9/11	1.20	1.20	71.18	100.99	0.00	172.17
1686549	V9614	79,266	12/27/11	3.80	3.20	189.82	284.62	0.00	484.44
1686777	V9614	92,484	1/14/13	3.47	1.90	112.71	19.50	0.00	132.21
1781160	V9614	83,335	4/19/12	3.01	3.00	177.96	216.81	0.00	394.77
1762470	V9614	88,296	8/31/12	5.10	1.70	100.84	15.61	0.00	116.45
1773632	V9614	84,121	5/7/12	0.72	0.70	41.52	100.99	0.00	142.51
1778503	V9614	84,320	5/14/12	0.99	1.00	59.32	100.99	0.00	160.31
1818591	V9614	86,203	7/9/12	6.37	1.10	65.25	48.95	0.00	114.20
1858867	V9614	88,296	8/31/12	0.36	3.90	231.35	7.86	0.00	239.21
1880302	V9614	97,420	5/28/13	3.13	1.80	94.91	12.65	0.00	107.57
1881828	V9614	89,853	9/7/12	0.51	0.50	29.86	111.79	0.00	141.46
1874289	V9614	89,042	9/25/12	0.80	0.80	47.46	111.79	0.00	169.25
1875685	V9614	89,113	9/26/12	0.57	0.60	35.59	111.79	0.00	147.38
1892781	V9614	90,140	10/22/12	0.77	0.70	41.52	111.79	0.00	153.31
1944912	V9614	90,140	1/14/13	2.65	1.60	94.91	166.71	0.00	261.62
1945967	V9614	107,782	1/14/14	3.13	2.30	136.44	99.96	0.00	236.40
1979152	V9614	93,550	3/1/13	38.06	3.40	201.69	0.00	0.00	201.69
2010168	V9614	93,550	4/15/13	0.90	0.90	53.39	111.79	0.00	165.18
2013493	V9614	95,642	4/23/13	60.81	7.80	462.70	376.08	49.95	888.73
2026998	V9614	96,386	5/8/13	1.84	1.40	83.05	133.88	0.00	216.93
2032351	V9614	96,386	5/14/13	0.95	0.80	35.59	3.92	0.00	39.51
2040887	V9614	104,437	10/3/13	2.20	1.50	88.98	18.98	0.00	107.96
2081145	V9614	97,858	6/26/13	0.43	0.50	29.86	1.70	0.00	31.36
2085146	V9614	97,946	7/3/13	0.78	0.80	47.46	111.79	0.00	159.25
2188847	V9614	99,979	10/3/13	3.98	1.40	83.05	0.00	0.00	83.05
2191167	V9614	107,782	5/23/14	1.50	1.90	112.71	13.08	0.00	125.79
2240708	V9614	101,407	10/29/13	1.33	1.30	77.12	132.90	0.00	210.02
2387680	V9614	104,133	1/16/14	40.25	1.70	100.84	223.58	49.95	374.37
2388825	V9614	112,424	2/13/15	2.22	2.00	118.64	22.86	0.00	141.50
2530023	V9614	117,936	4/17/14	0.78	0.80	47.46	111.79	0.00	159.25
2542436	V9614	107,774	4/23/14	0.56	0.50	29.66	0.00	0.00	29.66
2580184	V9614	107,782	5/29/14	81.88	4.40	261.01	315.54	49.95	626.50
2580190	V9614	107,804	10/8/14	2.53	2.40	142.37	13.15	0.00	155.52
2723254	V9614	107,783	8/4/14	1.27	1.30	77.12	55.75	0.00	132.87
2804388	V9614	107,785	9/22/14	2.92	1.80	108.78	55.75	0.00	162.53
2885760	V9614	117,000	6/10/15	2.46	2.00	118.64	19.82	0.00	138.46
3705323	V9614	111,881	1/29/15	0.94	1.00	59.32	112.90	0.00	172.22
3718852	V9614	112,424	2/13/15	4.12	3.10	183.89	47.14	0.00	231.03
3954364	V9614	117,000	6/10/15	3.80	3.80	225.42	0.00	0.00	225.42
3954639	V9614	122,536	9/30/15	0.35	2.37	140.59	16.80	0.00	157.19
3954640	V9614	117,000	6/11/15	4.09	1.00	59.32	112.90	0.00	172.22
3985057	V9614	117,000	8/15/15	1.13	0.30	17.80	0.00	0.00	17.80
3987028	V9614	117,605	6/26/15	9.87	6.60	391.51	293.43	0.00	684.94
4120002	V9614	120,249	8/25/15	0.00	1.34	79.49	225.00	0.00	304.49
4197228	V9614	122,536	9/30/15	6.55	1.28	74.74	154.17	0.00	228.91
4218421	V9614	122,831	10/14/15	26.33	4.48	265.75	116.82	0.00	382.57
4235569	V9614	124,510	10/16/15	0.00	1.03	61.10	41.93	0.00	103.03
4335198	V9614	125,884	12/1/15	1.05	0.78	46.27	1.96	0.00	48.23
4360305	V9614	127,576	12/8/15	1.50	0.91	53.98	0.00	0.00	53.98
4375400	V9614	129,982	2/15/16	5.87	1.68	95.66	13.53	0.00	113.19
4382498	V9614	129,982	1/15/16	20.55	8.06	478.12	936.06	49.95	1,464.13
4395899	V9614	128,970	1/29/16	0.46	0.30	17.80	5.90	0.00	23.70
4406481	V9614	129,982	2/15/16	0.95	0.38	22.54	19.49	0.00	42.03
4406487	V9614		7/27/16	1.61	1.52	90.17	10.03	0.00	100.20
4407997	V9614	130,017	2/25/16	31.12	1.25	74.15	0.00	900.00	974.15
4516345	V9614	135,477	7/5/18	1.13	0.50	29.66	109.90	0.00	139.56
4531893	V9614	136,315	7/28/18	7.86	4.23	250.92	5.90	0.00	256.82
4576240	V9614	137,139	10/1/18	0.00	1.00	59.32	0.00	0.00	59.32
4621852	V9614	138,249	11/21/16	0.00	0.67	39.74	0.00	0.00	39.74
<b>Total</b>				<b>440.22</b>	<b>123.16</b>	<b>7,305.85</b>	<b>6,022.57</b>	<b>1,099.80</b>	<b>14,428.22</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00421204	V9614	17237	01-Feb-10		0.5	0.5	19	11.2	0	30.2
00422094	V9614	17463	16-Feb-10		1.4	1.4	53.2	25.27	0	78.47
00416107	V9614	9135	03-Nov-09		0	0	0	0	0	0
00416205	V9614	9135	04-Nov-09		2.8	1.5	57	35.68	0	92.68
00421880	V9614	17307	11-Feb-10		0.9	0.9	34.2	0	0	34.2
00426369	V9614	17463	30-Apr-10		0.9	0.9	34.2	96.04	0	130.24
00428343	V9614	33421	03-Jun-10		0.9	0.9	34.2	288.12	0	322.32
00432837	V9614	44770	18-Aug-10		0.6	0.6	22.8	96.04	0	118.84
00434562	V9614	48678	21-Sep-10		6.5	4.2	159.6	53.41	0	213.01
00436516	V9614	53261	25-Oct-10		0.8	0.8	32	96.04	0	128.04
00435189	V9614	48678	01-Oct-10		0.8	1	40	96.04	0	136.04
00434536	V9614	48678	21-Sep-10		3.7	2.4	91.2	24.94	0	116.14
00428316	V9614	33149	03-Jun-10		3	1.8	68.4	33.35	0	101.75
00434142	V9614	47641	13-Sep-10		0.1	0.1	3.8	0	0	3.8
00410086	V9614	24	05-Aug-09		21.6	7.2	266.4	11.11	0	277.51
00408798	V9614	13	16-Jul-09		20.6	6.3	233.1	0	0	233.1
00410283	V9614	24	07-Aug-09		1.4	1.1	40.7	0	0	40.7
00410659	V9614	406	13-Aug-09		6	4.7	173.5	0	0	173.5
<b>Total</b>					<b>72.5</b>	<b>36.3</b>	<b>1363.7</b>	<b>867.24</b>	<b>0</b>	<b>2230.9</b>

DOWN TIME TO DATE 512.72 LABOR HRS 159.46 LABOR COST 8,669.55 PARTS COST 6,889.81 SUBLET COSTS 1,099.80 TOTAL COST 16,659.16

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VMSR

2022 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.9041096	8.904109589	One point for each year of chronological age, based on in-service date.
Miles	16.73	133,844	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.10	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	90%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>45</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

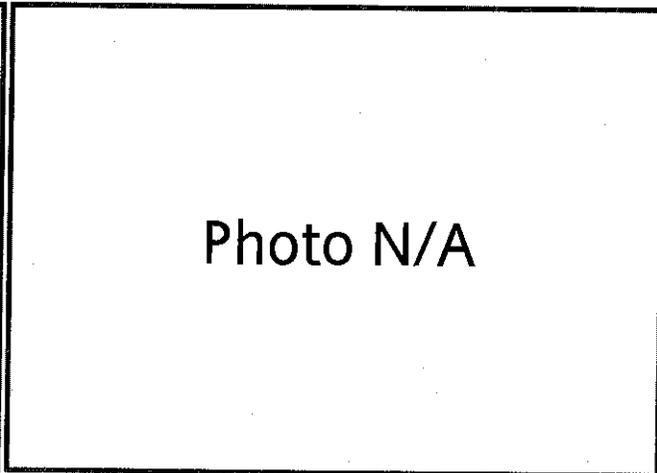
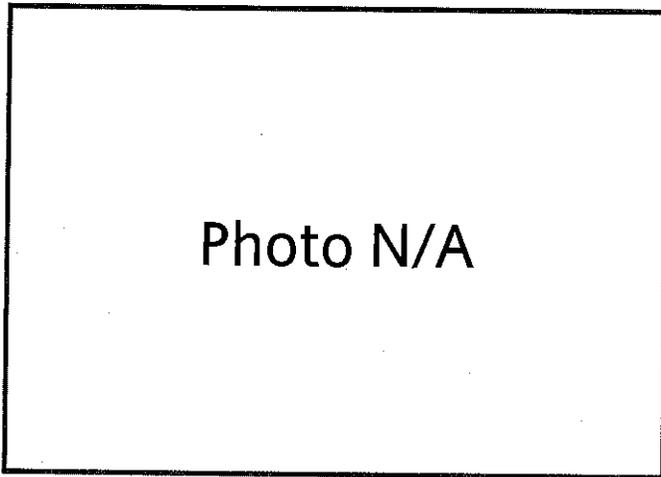
Fleet Services Vehicle Report

V9505

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7390 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V18X140831 Supervisor: CAPT. LONDON, VICTOR Driver: DEJO, JOSE	AQR: POLICE DEPARTMENT			Ordered:		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 01/10/2008 Retirement: 01/10/2014 Life: 72 mos.		
WO Miles: 134,353 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00			
110	MEMO	V9505		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WG NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412656	V9505	39,725	1/18/11	3.52	1.50	88.98	16.96	0.00	105.94
1440363	V9505	39,725	1/20/11	48.57	4.10	243.21	420.02	0.00	663.23
1509601	V9505	82,756	4/26/11	0.50	0.50	29.66	96.04	0.00	125.70
1514320	V9505	82,756	6/3/11	1.23	1.20	71.18	145.04	0.00	216.22
1515623	V9505	82,756	5/4/11	4.05	3.90	231.35	62.74	0.00	294.09
1523153	V9505	81,227	12/30/11	1.88	1.80	106.78	19.37	0.00	126.15
1523678	V9505	82,756	5/4/11	2.95	1.90	112.71	16.48	0.00	129.19
1526894	V9505	57,469	9/21/11	1.57	1.80	106.78	16.01	0.00	122.79
1593701	V9505	82,756	9/10/11	0.47	0.50	29.66	96.04	0.00	125.70
1596490	V9505	82,756	8/15/11	0.95	1.00	59.32	96.04	0.00	155.36
1623755	V9505	82,756	9/21/11	3.67	4.30	255.08	468.90	0.00	723.98
1624111	V9505	64,505	4/12/12	0.35	1.40	83.05	15.59	0.00	98.64
1686175	V9505	81,227	12/30/11	71.87	5.20	308.46	211.24	900.00	1,419.70
1689309	V9505	78,358	1/3/13	2.68	1.90	112.71	33.70	0.00	146.41
1691078	V9505	61,243	1/9/12	57.48	5.90	349.99	385.26	0.00	735.25
1714287	V9505	62,238	2/9/12	0.70	0.70	41.52	100.89	0.00	142.51
1749423	V9505	64,488	4/2/12	5.02	5.00	298.60	176.43	0.00	473.03
1754975	V9505	65,000	4/12/12	0.77	0.80	47.46	0.00	345.00	392.46
1757398	V9505	65,000	4/13/12	1.07	1.50	88.98	0.00	0.00	88.98
1758605	V9505	69,847	8/20/12	1.88	1.90	112.71	15.59	0.00	128.30
1772772	V9505	64,608	5/7/12	1.42	1.40	83.05	278.91	0.00	361.96
1834709	V9505	69,099	7/31/12	0.34	0.40	23.73	48.95	0.00	72.68
1849821	V9505	69,847	8/21/12	23.99	6.20	367.78	615.78	0.00	983.56
1851079	V9505	87,656	5/7/13	4.39	1.80	106.78	12.79	0.00	119.57
1874325	V9505	71,317	9/26/12	15.08	4.60	272.87	147.26	0.00	420.13
1877305	V9505	71,318	10/1/12	9.93	2.00	118.64	0.00	0.00	118.64
1892284	V9505	73,056	10/20/12	0.00	0.30	17.80	5.90	0.00	23.70
1896070	V9505	73,647	10/26/12	0.37	0.40	23.73	4.79	0.00	28.52
1921671	V9505	76,811	12/4/12	0.36	0.40	23.73	5.90	0.00	29.63
1938204	V9505	78,358	1/4/13	23.93	5.70	338.12	416.72	0.00	754.84
1939067	V9505	109,938	12/11/13	4.47	2.10	124.57	19.95	0.00	144.52
1941361	V9505	78,358	1/8/13	0.28	0.30	17.80	5.90	0.00	23.70
1956351	V9505	80,596	1/31/13	0.74	0.70	41.52	111.79	0.00	153.31
1979984	V9505	82,960	2/28/13	0.70	0.70	41.52	111.79	0.00	153.31
2002123	V9505	85,498	4/3/13	0.29	0.30	17.80	5.90	0.00	23.70
2027868	V9505	87,656	5/8/13	17.15	7.00	415.24	283.80	0.00	699.04
2029066	V9505	94,674	8/27/13	9.13	1.80	106.78	15.01	0.00	121.79
2032285	V9505	88,044	5/14/13	1.39	1.40	83.05	0.00	0.00	83.05
2040344	V9505	89,093	5/28/13	0.51	0.50	29.66	111.79	0.00	141.45
2053089	V9505	90,307	6/15/13	0.00	0.60	35.59	111.79	0.00	147.38
2138957	V9505	95,085	8/29/13	23.97	3.40	201.69	191.32	0.00	393.01
2140932	V9505	105,182	4/8/14	1.68	1.60	94.91	18.48	0.00	113.39
2191899	V9505	97,136	10/7/13	14.23	1.90	112.71	53.08	0.00	165.79
2243064	V9505	98,968	10/30/13	0.88	0.90	53.39	111.79	0.00	165.18
2263976	V9505	98,800	11/9/13	0.02	0.90	53.39	111.79	0.00	165.18
2266392	V9505	98,845	11/12/13	0.58	0.60	35.59	0.00	0.00	35.59
2286565	V9505	100,000	12/6/13	0.85	0.80	47.46	111.79	0.00	159.25
2309434	V9505	100,049	12/11/13	28.92	0.50	29.66	0.00	0.00	29.66
2321831	V9505	116,562	1/2/15	2.65	2.10	124.57	20.09	0.00	144.66
2416312	V9505	102,269	2/7/14	24.87	1.90	112.71	0.00	0.00	112.71
2448257	V9505	102,938	2/21/14	0.84	0.50	29.66	111.79	0.00	141.45
2510643	V9505	105,182	4/8/14	8.55	7.20	427.10	664.72	0.00	1,091.82
2510652	V9505	111,340	8/11/14	2.45	2.40	142.37	46.47	0.00	188.84
2526484	V9505	105,493	4/16/14	0.70	0.70	41.52	111.79	0.00	153.31
2582560	V9505	107,552	5/27/14	0.83	0.90	53.39	111.79	0.00	165.18
2726517	V9505	111,096	8/6/14	1.28	1.30	77.12	112.90	0.00	190.02
2744386	V9505	111,340	8/11/14	3.81	2.70	160.16	0.00	0.00	160.16
3162640	V9505	114,959	11/8/14	0.00	0.50	29.66	5.90	0.00	35.56
3249316	V9505	115,583	11/21/14	2.74	0.30	17.80	5.90	0.00	23.70
3572304	V9505	116,583	1/7/15	63.00	10.60	628.79	477.55	0.00	1,106.34
3601025	V9505	119,315	4/9/15	2.18	2.30	136.44	45.34	0.00	181.78
3819411	V9505	119,315	4/9/15	3.38	3.30	195.76	53.02	0.00	248.78
3819707	V9505	121,411	7/7/15	2.73	2.50	148.30	13.96	0.00	162.26
3924813	V9505	120,209	5/29/15	2.73	2.90	172.03	136.40	0.00	308.43
4011345	V9505	121,411	7/7/15	0.85	0.70	41.52	17.41	0.00	58.93
4011373	V9505	123,806	10/13/15	1.50	1.65	97.88	11.09	0.00	108.97
4057205	V9505	122,088	7/28/15	0.14	0.90	53.39	9.60	0.00	62.99
4116647	V9505	122,588	8/25/15	5.62	1.22	72.37	0.00	0.00	72.37
4179076	V9505	123,384	9/22/15	2.78	1.00	59.32	112.90	0.00	172.22
4228260	V9505	123,808	10/16/15	19.78	6.20	367.78	567.64	0.00	935.42
4364541	V9505	125,827	1/5/16	3.74	2.12	125.76	20.89	0.00	146.65
4427198	V9505	128,682	3/17/16	0.83	2.20	130.50	10.67	0.00	141.17
4427419	V9505	128,682	3/17/16	24.39	3.28	193.38	0.00	0.00	193.38
4430585	V9505		6/20/16	0.00	2.10	124.57	10.25	0.00	134.82
4430587	V9505	128,682	3/17/16	0.00	1.00	59.32	115.75	0.00	175.07
4465784	V9505	129,820	4/20/16	14.86	5.19	307.87	196.60	0.00	504.47
4483710	V9505	130,276	5/18/16	21.24	5.65	335.16	0.00	0.00	335.16
4507302	V9505	133,844	11/15/16	2.01	2.43	144.15	0.00	0.00	144.15
4507303	V9505	131,092	6/20/16	0.00	0.90	53.39	110.30	0.00	163.69
4535118	V9505	132,022	8/5/16	24.06	2.50	148.30	78.21	125.00	351.51
4539896	V9505	132,022	8/8/16	3.01	2.00	118.64	0.00	0.00	118.64
4815261	V9505	133,844	11/16/16	13.67	4.07	241.43	263.98	0.00	505.42
Total				658.00	183.19	10,866.83	8,748.33	1,370.00	20,985.16

00397103	V9505	13602	13-Jan-09	2.6	2.6	96.2	47.81	0	0	144.01
00397120	V9505	13606	14-Jan-09	24.2	0	0	0	0	74	74
00387078	V9505	8294	18-Aug-08	0.6	0.6	21.6	89.76	0	0	111.36
00395535	V9505	12826	18-Dec-08	3.7	4	148	2.48	0	0	150.48
00390709	V9505	10149	10-Oct-08	1.5	1.5	55.5	12.87	0	0	68.37
00397065	V9505	13602	13-Jan-09	10.3	2.6	96.2	23.81	0	0	120.01
00385274	V9505	7242	22-Jul-08	5.1	4.2	151.2	20.42	0	0	171.62
00395442	V9505	12775	17-Dec-08	0.3	0.2	7.4	92.17	0	0	99.57
00437610	V9505	35785	16-Nov-10	98.8	0.8	32	0	0	0	32
00438527	V9505	36472	01-Dec-10	0.5	0.5	20	0	0	0	20
00437836	V9505	35789	22-Nov-10	127.8	0	0	0	0	0	0
00412601	V9505	23748	11-Sep-09	8.8	1.9	70.3	28.86	0	0	99.16
00420314	V9505	23762	14-Jan-10	5.6	1.8	68.4	32.56	0	0	100.96
00420334	V9505	23771	15-Jan-10	15	0.2	7.6	0	0	0	7.6
00412629	V9505	23748	14-Sep-09	58.7	3.2	118.4	336.97	0	0	455.37
00435366	V9505	32994	05-Oct-10	0.2	0.2	8	0	0	0	8
00435666	V9505	33568	11-Oct-10	0.9	0.8	32	95.04	0	0	128.04
00434512	V9505	32688	21-Sep-10	0.3	0.3	11.4	38.72	0	0	50.12
00435285	V9505	32994	04-Oct-10	2	0.9	36	0	0	0	36
00427032	V9505	24403	12-May-10	15.6	3	114	34.29	0	0	148.29
00432354	V9505	29852	11-Aug-10	0.2	0.2	7.6	0	0	0	7.6
00430623	V9505	27779	14-Jul-10	0.2	0.2	7.6	4.48	0	0	12.08
00434175	V9505	32358	14-Sep-10	9.2	4.5	171	599.68	0	0	570.68
00434166	V9505	32339	14-Sep-10	1.7	1.7	64.6	29.64	0	0	94.24
00427014	V9505	24403	11-May-10	2.9	1.6	60.8	49.75	0	0	110.55
00407881	V9505	20211	30-Jun-09	2.6	2.6	96.2	0	0	0	96.2
00404964	V9505	17156	15-May-09	0.2	0.2	7.4	8.08	0	0	15.48
00404755	V9505	18436	13-May-09	2.6	1.8	66.6	27.26	0	0	93.86
00405785	V9505	19209	01-Jun-09	74	0	0	0	0	0	0
00379448	V9505	3165	14-Apr-08	1.1	1.1	39.6	15.43	0	0	55.03
00380424	V9505	3627	30-Apr-08	0.9	0.9	32.4	88.12	0	0	120.52
00375256	V9505	0	05-Feb-08	188	10.7	385.2	46.98	0	0	432.18
00379357	V9505	3160	14-Apr-08	75.5	0	0	0	0	74	74
00381102	V9505	4088	12-May-08	1.1	1.1	39.6	88.12	0	0	127.72
00383388	V9505	5829	18-Jun-08	0.9	0.9	32.4	88.12	0	0	120.52
00379500	V9505	3165	15-Apr-08	3.2	2.2	79.2	0	0	0	79.2
<b>total</b>				<b>746.8</b>	<b>59</b>	<b>2184.4</b>	<b>1702.42</b>	<b>0</b>	<b>148</b>	<b>4034.82</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,404.80	242.19	13,051.23	10,450.75	1,518.00	25,019.98

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9536  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8657534	8.865753425	One point for each year of chronological age, based on in-service date.
Miles	15.70	125,621	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.79	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	73%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

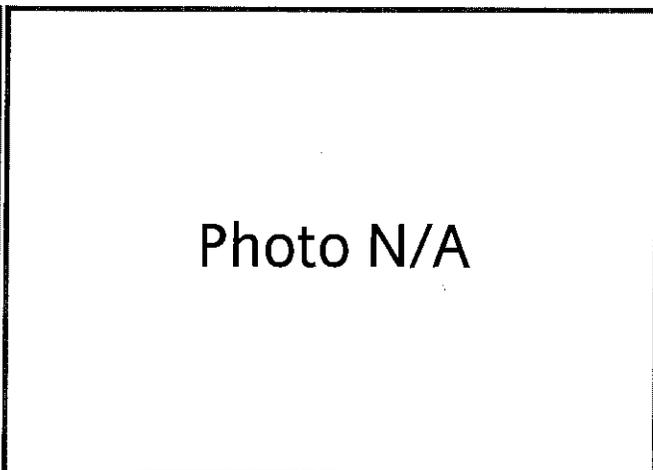
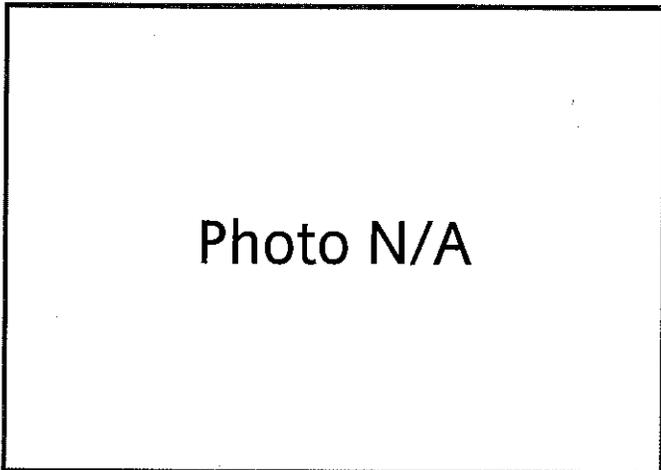
Fleet Services Vehicle Report

V9536

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7419 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V98X140835 Supervisor: CAPT. LONDON, VICTOR Driver: DAMIANIDES, STYLIANEE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/24/2008 Retirement: 01/24/2014 Life: 72 mos.	
		WO Miles: 127,214 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9536		Replaces		
		Class _____		Year _____		
						FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412713	V9536	34,044	12/22/10	2.25	1.80	94.91	16.84	0.00	111.55
1420566	V9536	34,043	12/22/10	10.39	2.50	148.30	192.08	0.00	340.38
1421723	V9536	43,219	4/15/11	2.37	2.40	142.37	24.31	0.00	166.68
1440262	V9536	36,684	1/18/11	1.00	1.00	59.32	96.04	0.00	155.36
1448044	V9536	37,343	1/27/11	0.67	0.60	35.59	0.00	0.00	35.59
1502992	V9536	43,219	4/19/11	42.23	10.40	616.93	317.91	0.00	934.84
1523178	V9536	53,390	8/4/11	3.00	2.90	172.03	47.43	0.00	219.46
1523703	V9536	54,009	12/15/11	2.36	0.00	0.00	16.22	0.00	16.22
1589721	V9536	53,390	8/4/11	3.13	1.90	112.71	9.26	0.00	121.97
1679581	V9536	64,009	12/15/11	2.13	2.10	124.67	249.49	0.00	374.06
1680597	V9536	73,347	4/4/12	2.83	2.00	118.84	18.37	0.00	137.01
1762189	V9536	73,347	4/7/12	57.07	7.50	444.90	609.48	0.00	1,054.38
1775333	V9536	96,383	5/11/12	42.40	3.70	219.48	0.00	900.00	1,119.48
1780999	V9536	96,383	10/5/12	6.07	5.10	302.53	254.62	0.00	557.15
1800646	V9536	86,764	10/5/12	2.31	2.30	136.44	13.14	0.00	149.58
1800761	V9536	83,032	7/12/12	1.53	1.40	83.05	22.49	0.00	105.54
1821098	V9536	83,032	7/12/12	1.38	1.40	83.05	233.12	0.00	316.17
1822104	V9536	96,025	7/15/13	9.88	3.50	207.62	18.33	0.00	225.95
1882284	V9536	91,155	1/8/13	2.74	2.00	118.64	13.14	0.00	131.78
1941380	V9536	91,155	1/9/13	16.33	2.10	124.57	0.00	0.00	124.57
1942704	V9536	93,498	4/10/13	3.10	2.90	172.03	12.79	0.00	184.82
1991261	V9536	92,724	3/18/13	0.60	0.60	47.46	111.79	0.00	159.25
2007566	V9536	93,498	4/15/13	59.01	8.30	492.36	381.83	0.00	873.99
2007750	V9536	104,873	10/21/13	5.08	3.50	207.62	54.81	0.00	262.43
2011352	V9536	93,498	4/17/13	0.78	1.00	59.32	273.95	0.00	333.27
2048451	V9536	95,208	6/10/13	7.45	0.70	41.52	39.16	0.00	80.68
2088771	V9536	95,025	7/15/13	0.90	0.90	53.39	111.79	0.00	165.18
2093089	V9536	105,146	7/16/14	1.93	1.50	88.98	24.50	0.00	113.48
2116831	V9536	96,545	8/6/13	0.90	0.80	47.46	111.79	0.00	159.25
2197404	V9536	97,771	10/7/13	0.63	0.50	29.66	0.00	0.00	29.66
2230039	V9536	100,760	1/15/14	1.25	1.30	77.12	12.30	0.00	89.42
2266634	V9536	98,582	11/12/13	0.70	0.80	35.59	0.00	0.00	35.59
2388650	V9536	100,369	1/15/14	2.48	2.50	148.30	277.37	0.00	425.67
2380411	V9536	101,872	3/18/14	2.03	2.00	118.64	12.30	0.00	130.94
2474809	V9536	101,872	3/18/14	0.67	0.70	41.52	111.79	0.00	153.31
2475217	V9536	108,712	10/14/14	2.40	2.40	142.37	12.82	0.00	155.19
2480139	V9536	101,825	3/21/14	0.58	0.60	35.59	0.00	0.00	35.59
2491145	V9536	101,826	3/28/14	2.03	2.00	118.64	0.00	0.00	118.64
2672670	V9536	117,242	7/14/15	4.35	1.30	77.12	23.42	0.00	100.54
2672972	V9536	105,146	7/17/14	17.32	4.50	266.94	35.25	0.00	302.19
2761488	V9536	105,468	8/16/14	0.00	0.70	41.52	112.90	0.00	154.42
3015019	V9536	108,712	10/14/14	3.03	2.80	166.10	469.91	0.00	636.01
3015242	V9536	112,134	1/28/15	1.88	2.00	118.64	12.35	0.00	130.99
3386976	V9536	110,958	12/12/14	0.45	0.50	29.66	112.90	0.00	142.56
3598436	V9536	112,054	1/26/15	0.87	0.90	53.39	0.00	0.00	53.39
3703625	V9536	115,660	4/14/15	2.02	2.00	118.64	14.59	0.00	133.23
3703626	V9536	112,134	1/28/15	4.55	3.20	189.82	1.22	0.00	191.04
3830128	V9536	119,882	10/5/15	3.94	2.07	122.79	9.78	0.00	132.57
3830129	V9536	115,660	5/5/15	343.66	12.90	741.50	775.83	0.00	1,517.33
4028653	V9536	117,242	7/14/15	0.00	4.00	237.28	242.07	0.00	479.35
4033629	V9536	117,664	7/20/15	8.00	0.60	29.66	95.94	0.00	125.60
4111612	V9536	118,032	8/21/15	0.00	2.03	120.42	141.64	0.00	262.06
4364546	V9536	122,593	1/4/16	0.44	0.37	21.85	0.00	0.00	21.85
4374626	V9536	122,593	1/8/16	24.00	3.73	221.26	384.12	49.95	655.33
4427201	V9536	122,841	4/6/16	5.67	1.90	112.71	10.60	0.00	123.31
4447631	V9536	122,839	8/2/16	1.36	1.43	84.83	13.90	0.00	98.73
4447633	V9536	122,839	4/7/16	5.45	1.00	59.32	0.00	0.00	59.32
4448222	V9536	122,839	5/24/16	31.09	1.48	87.79	0.80	975.98	1,064.57
4493418	V9536	122,841	5/31/16	2.64	1.08	64.07	3.24	0.00	67.31
4535450	V9536	125,621	9/30/16	3.06	2.50	148.30	16.26	0.00	164.59
4535454	V9536	124,196	8/3/16	9.42	4.32	256.26	97.19	0.00	353.45
4554850	V9536	124,459	8/30/16	0.78	1.48	87.79	99.71	0.00	187.50
4572684	V9536	125,445	9/30/16	28.16	4.05	240.25	141.63	0.00	381.88
4576232	V9536	125,621	10/3/16	5.43	2.25	133.47	109.86	0.00	243.33
<b>Total</b>				<b>809.96</b>	<b>153.99</b>	<b>9,134.69</b>	<b>6,626.00</b>	<b>1,925.93</b>	<b>17,686.62</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00397325	V9536	5734	15-Jan-09	0.6	0.5	18.5	0.38	0	18.88
00397319	V9536	5734	15-Jan-09	1	0.9	33.3	16.08	0	49.38
00412081	V9536	8049	03-Sep-09	3.4	1.2	44.4	94.7	0	139.1
00419175	V9536	14980	30-Dec-09	190.5	1.2	45.6	0	0	119.6
00419579	V9536	14980	31-Dec-09	4.7	2	76	24.85	0	100.85
00413927	V9536	8049	02-Oct-09	21.1	2.9	110.2	0	0	110.2
00425891	V9536	22286	22-Apr-10	4.3	3.7	140.6	25.44	0	166.04
00430798	V9536	23917	16-Jul-10	0.3	0.3	11.4	4.48	0	15.88
00425922	V9536	22286	22-Apr-10	2.7	2	76	192.08	0	268.08
00433281	V9536	25088	25-Aug-10	4.3	4.3	163.4	1.56	0	164.96
00433183	V9536	25072	26-Aug-10	28.6	5.4	205.2	70.97	0	325.12
00430866	V9536	23917	20-Jul-10	19.4	0.5	19	0	0	19
00433153	V9536	25072	25-Aug-10	10.1	2.3	87.4	34.13	0	121.53
00403686	V9536	8040	27-Apr-09	5.9	1.5	55.5	22.4	0	77.9
00403754	V9536	8045	29-Apr-09	40.4	0	0	0	0	0
00410903	V9536	8049	17-Aug-09	1.7	1.7	62.9	70.66	0	133.56
00402000	V9536	5734	30-Mar-09	4.7	0.2	7.4	0	0	7.4
00410907	V9536	8049	17-Aug-09	1.3	0.6	22.2	0	0	22.2
00378940	V9536	4	11-Apr-08	190.5	9	324	37.33	0	361.33
00384351	V9536	4	09-Jul-08	27	7.1	255.6	20.19	0	275.79
<b>Total</b>				<b>562.5</b>	<b>47.3</b>	<b>1758.6</b>	<b>615.25</b>	<b>0</b>	<b>123.95</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,372.46    201.29    10,893.29    7,241.25    2,049.88    20,184.42





City of Fort Lauderdale

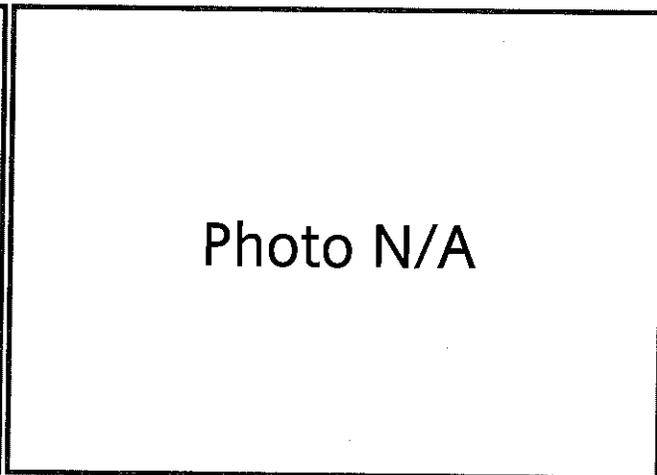
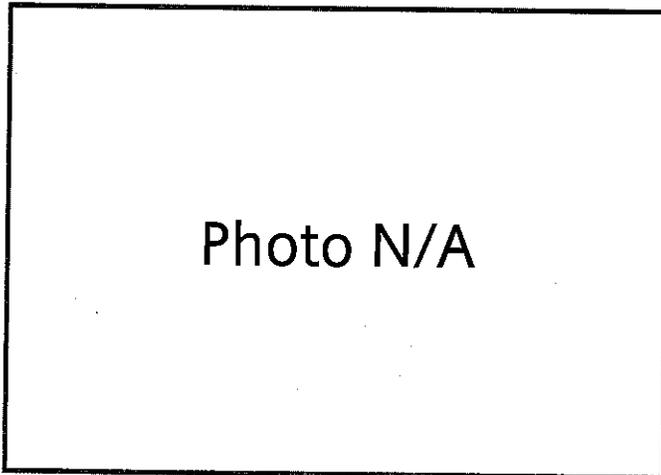
Fleet Services Vehicle Report

V6559

Vehicle Receiving Report	FVS      FIN      DEPT	New <input type="checkbox"/> Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6559 2011 FORDX CROWN VIC VIN: 2FABP7BV8BX123688 Supervisor: CAPT. WHEELER, DAVE Driver: SMILEY, ROBERT	AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:	Ordered: 02/22/2011 Received: In Service: 08/24/2011 Retirement: 08/24/2018 Life: 84 mos.
	WO Miles: 139,780 License: FEMA:	PO #: 110981 PO Price: \$23,660.00 Cap Cost: \$23,660.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00
MEMO	V6559      New	FCBS
	Class _____ Year _____	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1589877	V6559	101	8/5/11		11.20	664.38	0.00	0.00	664.38
1590769	V6559	101	8/5/11	0.33	0.50	29.66	0.00	0.00	29.66
1591981	V6559	5,141	12/30/11	1.47	1.50	88.98	29.79	0.00	118.77
1634038	V6559	1,700	10/13/11	115.43	1.40	83.05	0.00	0.00	83.05
1689299	V6559	21,705	12/19/12	2.48	2.00	118.64	35.85	0.00	154.49
1695994	V6559	10,704	4/17/12	4.27	3.00	177.96	15.86	0.00	193.82
1739879	V6559	9,898	3/21/12	0.60	0.70	41.52	100.99	0.00	142.51
1760266	V6559	16,241	8/14/12	2.25	2.10	124.57	15.86	0.00	140.43
1823583	V6559	14,659	7/16/12	0.69	3.00	177.96	111.79	0.00	289.75
1837705	V6559	15,611	8/2/12	1.03	1.00	59.32	223.58	0.00	282.90
1846047	V6559	29,610	4/19/13	1.47	1.50	88.98	13.15	0.00	102.13
1884938	V6559	18,433	10/10/12	0.66	0.70	41.52	111.79	0.00	153.31
1931882	V6559	21,705	12/21/12	43.93	3.60	213.55	109.78	0.00	323.33
1932562	V6559	48,751	12/19/13	5.60	4.00	237.28	80.69	0.00	317.97
1947132	V6559	23,193	1/17/13	0.41	0.40	23.73	0.80	0.00	24.53
1995517	V6559	27,518	3/25/13	0.69	0.70	41.52	111.79	0.00	153.31
2013778	V6559	29,610	4/19/13	1.66	1.60	94.91	146.42	0.00	241.33
2014588	V6559	39,393	8/20/13	1.62	1.50	88.98	11.18	0.00	100.16
2102760	V6559	37,057	7/25/13	0.92	0.70	41.52	111.79	0.00	153.31
2119145	V6559	38,488	8/8/13	0.58	0.50	29.66	0.00	0.00	29.66
2130187	V6559	39,393	8/21/13	12.38	3.70	219.48	10.14	0.00	229.62
2134878	V6559	57,916	4/24/14	2.27	2.20	130.50	13.08	0.00	143.58
2247516	V6559	44,964	11/1/13	0.68	0.70	41.52	48.95	0.00	90.47
2270542	V6559	45,679	11/20/13	62.77	1.30	77.12	22.66	0.00	99.78
2341005	V6559	48,751	12/20/13	8.35	1.30	77.12	117.69	0.00	194.81
2357118	V6559	84,087	1/8/15	2.00	2.00	118.64	22.28	0.00	140.92
2379536	V6559	49,173	1/8/14	0.97	1.00	59.32	225.00	0.00	284.32
2438256	V6559	52,728	2/17/14	2.45	2.40	142.37	151.22	0.00	293.59
2450853	V6559	52,948	2/25/14	0.14	0.20	11.86	0.00	0.00	11.86
2478583	V6559	54,779	3/20/14	0.58	0.60	35.59	111.79	0.00	147.38
2507303	V6559	58,259	4/7/14	0.68	0.70	41.52	111.79	0.00	153.31
2544735	V6559	71,950	9/4/14	1.23	1.20	71.18	13.03	0.00	84.21
2544742	V6559	58,481	5/6/14	178.84	5.30	314.40	288.43	0.00	602.83
2609950	V6559	62,624	6/14/14	0.00	0.80	47.46	112.90	0.00	160.36
2636911	V6559	63,920	6/30/14	0.63	0.60	35.59	112.90	0.00	148.49
2830661	V6559	95,708	5/11/15	1.93	2.00	118.64	11.05	0.00	129.69
3298331	V6559	80,141	11/29/14	0.00	0.70	41.52	112.90	0.00	154.42
3697297	V6559	85,644	1/23/15	0.53	0.50	29.66	0.00	0.00	29.66
3707670	V6559	86,258	2/2/15	1.60	1.60	94.91	39.42	0.00	134.33
3721082	V6559	87,583	2/18/15	53.12	6.20	367.78	381.22	0.00	749.00
3760760	V6559	89,097	3/12/15	0.02	0.00	0.00	81.08	0.00	81.08
3888109	V6559	107,781	9/17/15	0.84	2.43	144.15	9.65	0.00	153.80
3902403	V6559	96,303	5/18/15	3.62	0.60	35.59	112.90	0.00	148.49
3994750	V6559	99,098	6/29/15	4.81	1.00	59.32	41.93	0.00	101.25
4347266	V6559	116,014	12/7/15	6.77	0.50	29.66	109.58	0.00	139.24
4364610	V6559	120,410	1/15/16	3.22	2.78	164.91	50.73	0.00	215.64
4384353	V6559	122,625	1/15/16	3.14	1.82	107.96	260.48	0.00	368.44
4384410	V6559	132,058	5/3/16	6.16	2.10	124.57	15.73	0.00	140.30
4396204	V6559	120,410	1/30/16	0.00	0.20	11.86	1.96	0.00	13.82
4399527	V6559	122,625	2/4/16	3.26	0.68	40.34	109.85	0.00	150.19
4474925	V6559	132,058	5/3/16	6.80	4.57	271.09	281.24	0.00	552.33
4568678	V6559	136,537	9/21/16	2.37	1.00	59.32	109.90	0.00	169.22
4577266	V6559	136,720	10/4/16	1.79	1.05	62.29	85.66	0.00	147.95
<b>Total</b>				<b>560.04</b>	<b>95.33</b>	<b>5,654.98</b>	<b>4,408.25</b>	<b>0.00</b>	<b>10,063.23</b>

no data in Customer First

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	14.54	116,293	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.79	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	95%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

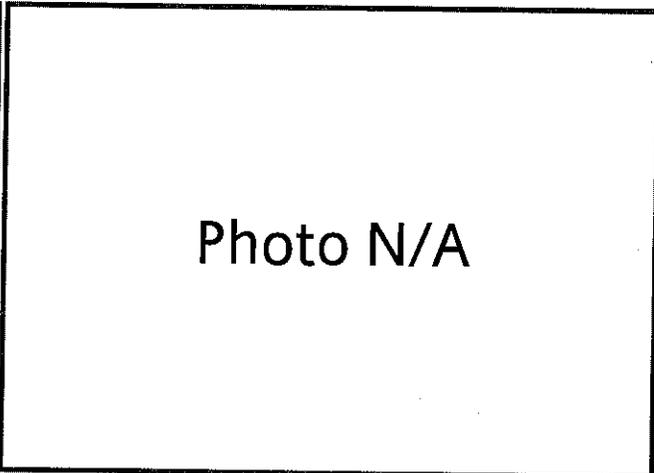
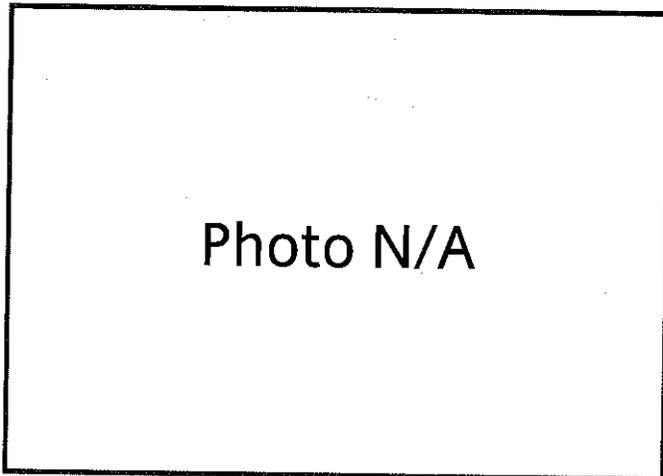
Fleet Services Vehicle Report

V9483

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7319 2007 FORDX CROWN VICTORIA VIN: 2FAPP71W27X140327 Supervisor: CAPT. ALVAREZ, LUIS Driver: GOLDSWORTHY, MICHAEL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/12/2007 Retirement: 06/12/2013 Life: 72 mos.	
		WO Miles: 117,488 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9483		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412611	V9483	39,955	12/1/11	5.20	1.70	100.84	25.99	0.00	126.83
1418263	V9483	38,605	12/22/10	117.67	8.90	527.95	280.70	0.00	818.65
1436528	V9483	39,602	1/12/11	0.27	0.30	17.80	0.00	0.00	17.80
1444078	V9483	39,955	1/21/11	0.08	2.10	124.57	145.17	0.00	273.74
1523136	V9483	45,466	5/4/11	8.53	2.20	130.50	19.54	0.00	150.04
1523961	V9483	51,427	9/27/11	5.05	0.90	53.39	16.01	0.00	69.40
1524569	V9483	45,466	5/5/11	15.10	2.50	148.30	15.95	0.00	164.25
1525921	V9483	64,620	5/24/12	2.00	2.00	118.84	18.74	0.00	137.58
1546833	V9483	47,070	6/6/11	1.68	1.50	88.98	192.08	0.00	281.06
1587387	V9483	48,452	8/1/11	0.46	0.00	0.00	98.04	0.00	98.04
1627875	V9483	51,427	10/17/11	75.03	4.00	237.28	140.77	0.00	378.05
1627911	V9483	58,520	1/31/12	1.87	1.30	77.12	16.15	0.00	93.27
1652730	V9483	53,733	11/3/11	0.67	0.50	29.66	1.68	0.00	31.35
1707891	V9483	58,520	1/31/12	4.45	4.50	266.94	158.18	0.00	422.12
1708574	V9483	69,785	9/14/12	4.29	1.30	77.12	13.28	0.00	90.40
1779658	V9483	63,947	5/15/12	0.35	0.40	23.73	0.96	0.00	24.69
1784441	V9483	72,872	5/21/12	0.42	0.50	29.66	2.07	0.00	31.73
1787746	V9483	64,620	5/25/12	14.43	2.40	142.37	227.50	0.00	369.87
1787976	V9483	64,932	6/17/13	5.58	2.30	136.44	42.52	0.00	178.96
1815351	V9483	87,120	7/2/12	0.54	0.60	35.59	111.79	0.00	147.38
1828094	V9483	68,034	7/25/12	50.54	0.90	53.39	0.86	900.00	954.35
1867222	V9483	69,785	8/15/12	0.00	1.80	106.78	111.79	0.00	218.57
1868841	V9483	78,583	2/8/13	2.90	1.40	83.05	13.14	0.00	96.19
1925477	V9483	69,785	12/10/12	2.03	2.60	154.23	502.08	0.00	656.31
1939823	V9483	74,800	1/4/13	0.62	0.40	23.73	1.70	0.00	25.43
1966535	V9483	78,581	2/11/13	4.00	3.00	177.96	175.62	0.00	353.58
1967683	V9483	78,581	2/11/13	0.43	0.40	23.73	2.32	0.00	26.05
1968338	V9483	80,939	10/21/13	5.00	1.80	108.78	22.18	0.00	128.96
1979803	V9483	78,356	2/28/13	0.63	0.60	35.59	111.79	0.00	147.38
2006865	V9483	79,358	4/11/13	35.83	1.60	94.91	457.78	0.00	552.89
2054081	V9483	84,932	6/19/13	41.63	1.40	83.05	34.37	0.00	117.42
2056423	V9483	93,548	6/26/14	1.98	1.90	112.71	20.09	0.00	132.80
2115741	V9483	87,433	9/6/13	16.10	2.80	168.10	142.18	0.00	308.28
2120295	V9483	87,523	8/13/13	39.75	2.50	148.30	0.00	415.00	563.30
2227097	V9483	80,939	10/22/13	18.52	3.80	225.42	138.87	0.00	364.29
2230042	V9483	97,461	2/28/14	3.03	2.00	118.64	12.30	0.00	130.94
2455217	V9483	102,171	11/25/14	2.25	2.30	136.44	12.35	0.00	148.79
2455218	V9483	97,461	3/4/14	38.90	6.20	367.78	316.33	0.00	684.11
2569874	V9483	98,350	5/16/14	29.40	10.30	611.00	7.25	0.00	618.25
2613890	V9483	99,359	6/17/14	1.90	1.40	83.05	0.00	0.00	83.05
2621913	V9483	89,857	6/28/14	81.73	5.60	332.19	581.08	0.00	923.25
2631191	V9483	110,093	8/7/15	1.82	1.70	100.84	20.33	0.00	121.17
2640300	V9483	99,729	7/1/14	8.26	2.50	148.30	0.00	0.00	148.30
3274222	V9483	106,504	4/27/15	1.92	1.90	112.71	11.72	0.00	124.43
3657817	V9483	105,398	4/27/15	0.78	0.70	41.52	112.90	0.00	154.42
3872971	V9483	106,591	5/18/15	216.48	12.80	759.30	665.02	0.00	1,424.32
3932198	V9483	106,591	6/2/15	12.27	9.30	551.68	144.40	0.00	698.08
4080045	V9483	109,955	8/11/15	21.97	9.70	575.40	636.76	0.00	1,212.16
4093556	V9483	110,220	8/13/15	5.11	0.90	53.39	225.00	0.00	278.39
4131871	V9483	110,694	8/17/15	4.53	4.35	258.04	0.00	0.00	258.04
4178329	V9483	111,059	9/25/15	34.57	0.75	44.48	0.00	900.00	944.49
4280399	V9483	114,178	2/10/16	3.66	2.13	128.35	10.88	0.00	137.23
4404281	V9483	114,178	7/5/16	2.38	1.77	105.00	9.06	0.00	114.06
4404283	V9483	114,178	2/15/16	24.00	2.85	169.06	323.75	0.00	492.81
4516844	V9483	115,504	8/12/16	224.00	2.43	144.15	33.00	511.80	688.95
4570521	V9483	116,293	10/12/16	108.55	30.61	1,815.78	78.88	0.00	1,894.67
<b>Total</b>				<b>1,311.87</b>	<b>178.99</b>	<b>10,617.69</b>	<b>6,481.99</b>	<b>2,726.80</b>	<b>19,826.48</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00390401	V9483	8345	07-Oct-08	14.6	1.4	51.8	13.21	0	65.01
00385025	V9483	4857	17-Jul-08	0.5	0.5	18	88.12	0	106.12
00395514	V9483	8345	06-Jan-09	1.3	1.3	48.1	184.34	0	232.44
00395485	V9483	10400	06-Jan-09	1.5	1.5	55.5	13.21	0	68.71
00387176	V9483	7092	19-Aug-08	13.5	0	0	0	0	0
00387065	V9483	7086	18-Aug-08	15.2	0	0	0	0	0
00387021	V9483	7086	16-Aug-08	1.2	1.1	39.6	0.41	0	40.01
00387016	V9483	7086	16-Aug-08	10	1.5	54	15.74	0	69.74
00418673	V9483	19547	14-Dec-09	6.8	2.9	110.2	336.76	0	446.96
00419874	V9483	20466	06-Jan-10	5.3	1	38	24.85	0	62.85
00413949	V9483	17390	01-Oct-09	0.5	0.5	19	95.53	0	114.63
00419884	V9483	20466	06-Jan-10	1.7	1.5	57	250.37	0	307.37
00412066	V9483	15878	02-Sep-09	1.8	1.6	59.2	25.66	0	84.86
00433576	V9483	32820	03-Sep-10	35.2	4.9	186.2	429.27	0	495.65
00433658	V9483	32831	17-Sep-10	336.3	2.2	89.6	0	0	83.6
00426935	V9483	23352	10-May-10	1.4	0.8	30.4	124.81	0	155.21
00426916	V9483	23352	10-May-10	1.8	1.8	68.4	29.95	0	98.35
00427325	V9483	26025	17-May-10	0.5	0.5	19	96.04	0	115.04
00433571	V9483	32812	01-Sep-10	1.5	1.5	57	18.56	0	75.56
00424311	V9483	23352	25-Mar-10	0.8	0.7	26.6	2.25	0	28.85
00433090	V9483	32122	23-Aug-10	0.4	0.4	15.2	95.04	0	110.24
00402537	V9483	12186	07-Apr-09	0.8	0.6	22.2	100.55	0	122.75
00406952	V9483	12749	17-Jun-09	6.9	6.8	251.6	11.09	0	262.69
00404943	V9483	12738	15-May-09	5.1	1.9	70.3	34.93	0	105.23
00363681	V9483	6	18-Jul-07	25	9	324	0	0	324
00367131	V9483	165	13-Sep-07	0.2	0	0	0	25	25
00366587	V9483	165	04-Sep-07	0.5	0.4	14.4	0	0	14.4
00383658	V9483	4857	24-Jun-08	0	0	0	0	25	25
00381027	V9483	4850	09-May-08	3	1.7	61.2	20.72	0	81.92
00376279	V9483	2943	14-Feb-08	0.8	0.9	32.4	0	0	32.4
00376280	V9483	2943	18-Feb-08	94.2	0	0	0	0	0
00376260	V9483	2943	14-Feb-08	3.9	3.8	136.8	27.23	0	164.03
00381070	V9483	4857	13-May-08	24	0	0	0	0	0
00381037	V9483	4851	12-May-08	59.5	0.8	28.8	88.12	0	116.92
<b>Total</b>				<b>675.7</b>	<b>53.5</b>	<b>1978.5</b>	<b>2127.86</b>	<b>50</b>	<b>4206.3</b>

DOWN TIME TO DATE: 1,967.57    LABOR HRS: 232.49    LABOR COST: 12,596.19    PARTS COST: 8,609.85    SUBLET COSTS: 2,826.75    TOTAL COST: 24,032.79

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

VEHICLE

2017 FORD ECONOLINE VEHICLE

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	15.78	126,229	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.41	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.25	44%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

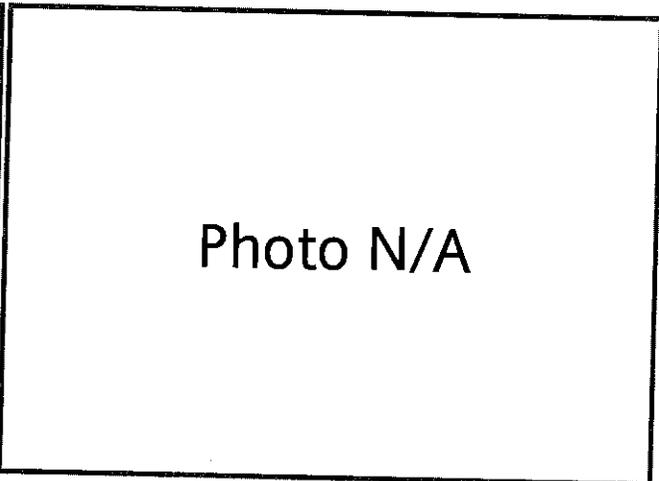
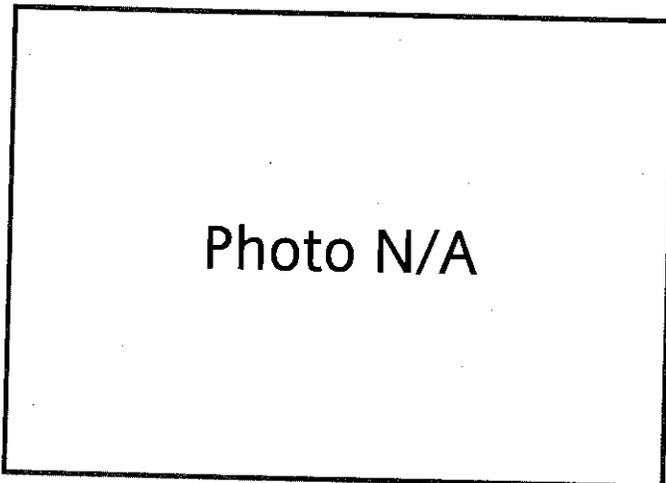
Fleet Services Vehicle Report

V6557

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6557 2011 FORDX CROWN VIC VIN: 2FA8P7BV48X123686 Supervisor: CAPT. LONDON, VICTOR Driver: YOUNG-TEM, CHRISTOPHER	AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: 02/22/2011 Received: In Service: 08/05/2011 Retirement: 08/05/2018 Life: 84 mos.		
	WO Miles: 127,950 License: FEMA:			PO #: 110981 PO Price: \$23,660.00 Cap Cost: \$23,660.00 O&M: \$137.00 Repl: \$417.00 Monthly Total: \$554.00		
MEMO	V6557		New			
	Class _____		Year _____			
FCBS _____						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1587630	V6557	100	8/2/11		13.40	784.89	0.00	0.00	794.89
1588519	V6557	100	8/3/11		0.50	29.66	0.00	0.00	29.66
1591184	V6557	10,509	1/12/12	0.11	1.80	106.78	16.42	0.00	123.20
1591186	V6557	17,825	5/8/12	2.12	1.40	83.05	15.86	0.00	98.91
1686555	V6557	9,773	12/27/11	0.67	0.60	35.59	100.99	0.00	136.58
1696658	V6557	26,117	9/10/12	1.65	1.70	100.84	2.14	0.00	102.98
1716121	V6557	13,126	2/13/12	2.41	2.50	148.30	302.97	0.00	451.27
1774373	V6557	17,825	5/8/12	0.83	0.70	41.52	100.99	0.00	142.51
1774767	V6557	43,054	5/26/13	8.45	2.30	136.44	20.31	0.00	156.75
1863460	V6557	26,117	9/10/12	2.00	2.00	118.64	166.89	0.00	285.53
1863989	V6557	35,823	2/12/13	5.09	1.60	94.91	13.57	0.00	108.48
1891943	V6557	28,664	10/22/12	0.52	0.50	29.66	111.79	0.00	141.45
1919497	V6557	31,371	11/30/12	0.38	0.30	17.80	0.00	0.00	17.80
1938923	V6557	34,524	1/4/13	1.36	1.40	83.05	223.58	0.00	306.63
1969163	V6557	35,823	2/13/13	11.71	4.00	237.28	55.80	0.00	293.08
1969560	V6557	52,250	10/3/13	2.10	1.80	106.78	13.08	0.00	119.86
1970960	V6557	35,826	2/15/13	0.38	0.40	23.73	5.90	0.00	29.63
2040621	V6557	43,054	5/31/13	59.78	3.50	207.62	201.86	0.00	409.48
2041576	V6557	58,194	6/12/14	1.55	1.50	88.98	16.32	0.00	105.30
2042604	V6557	43,055	6/5/13	69.52	0.50	29.66	0.00	0.00	29.66
2064420	V6557	44,192	7/2/13	0.93	1.00	59.32	0.00	0.00	59.32
2188194	V6557	48,952	10/3/13	3.95	4.00	237.28	288.63	0.00	525.91
2191163	V6557	52,893	2/12/14	1.47	1.50	88.98	13.08	0.00	102.06
2256733	V6557	49,774	11/5/13	0.77	0.70	41.52	0.00	0.00	41.52
2424937	V6557	65,982	10/21/14	3.15	2.00	118.64	11.59	0.00	130.23
2458747	V6557	53,698	3/6/14	20.52	2.20	130.50	0.00	0.00	130.50
2528266	V6557	55,710	4/17/14	0.39	0.40	23.73	9.60	0.00	33.33
2607244	V6557	94,480	7/22/15	3.77	1.30	77.12	21.12	0.00	98.24
2853324	V6557	62,120	9/10/14	0.93	0.80	53.39	55.75	0.00	109.14
2914138	V6557	64,065	9/24/14	0.59	0.60	35.59	112.90	0.00	148.49
3052082	V6557	65,834	10/21/14	2.22	2.20	130.50	344.60	0.00	475.10
3052092	V6557	78,631	3/2/15	2.40	2.40	142.37	13.15	0.00	155.52
3310997	V6557	69,154	12/4/14	78.27	3.30	195.76	359.30	0.00	555.06
3740782	V6557	106,823	11/30/15	2.31	1.93	114.49	16.77	0.00	131.26
3740783	V6557	79,216	3/2/15	4.25	2.00	118.64	160.04	0.00	278.68
4043835	V6557	94,480	7/22/15	2.12	3.90	231.35	119.32	0.00	350.67
4088237	V6557	96,058	8/11/15	0.98	0.70	41.52	112.90	0.00	154.42
4332430	V6557	106,823	12/1/15	3.30	3.64	215.92	711.89	0.00	927.81
4368861	V6557	110,069	12/22/15	1.64	3.30	195.76	405.36	0.00	601.12
4385620	V6557	110,543	1/19/16	4.19	3.40	201.69	258.19	0.00	457.88
4411646	V6557	117,812	3/17/16	1.45	1.41	83.64	13.32	0.00	96.96
4428857	V6557	117,812	3/16/16	7.04	1.27	75.34	119.89	0.00	195.23
4429886	V6557		7/26/16	0.11	2.20	130.50	17.77	0.00	148.27
4429898	V6557	118,466	3/17/16	1.55	0.75	44.49	64.29	0.00	108.78
4531190	V6557	125,530	7/27/16	5.80	3.25	192.79	219.80	0.00	412.59
4578210	V6557	126,229	10/4/16	0.00	1.00	59.32	0.00	0.00	59.32
<b>Total</b>				<b>324.69</b>	<b>93.65</b>	<b>5,555.32</b>	<b>4,815.73</b>	<b>0.00</b>	<b>10,371.05</b>

no data Customer First

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary



FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	7.6849315	7.684931507	One point for each year of chronological age, based on in-service date.
Miles	13.38	107,000	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.04	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	5	107%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>41</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

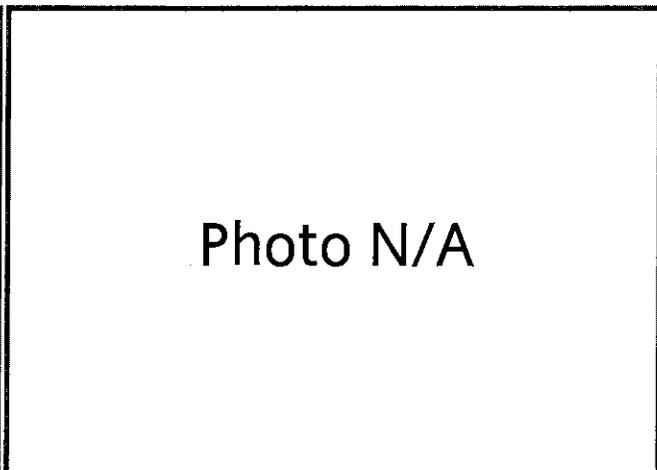
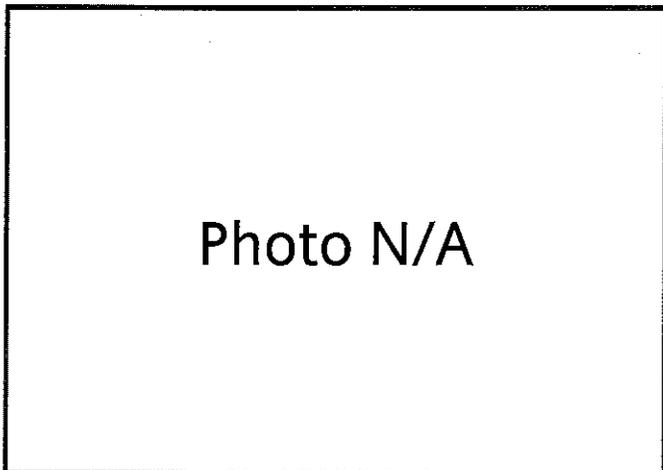
Fleet Services Vehicle Report

V9623

Vehicle Receiving Report	FVS      FIN      DEPT	New <input type="checkbox"/> Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V9623 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V79X133277 Supervisor: CAPT. SWISHER, DANA Driver: CABRERA., PEDRO	AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:	Ordered: Received: In Service: 03/30/2009 Retirement: 03/31/2015 Life: 72 mos.
	WO Miles: 106,462 License: FEMA:	PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>
110 MEMO	V9623      Replaces	
	Class _____ Year _____	FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412880	V9623	20,657	3/28/11	1.42	1.50	88.98	14.76	0.00	103.74
1463940	V9623	9,992	2/25/11	103.87	2.00	118.64	0.00	0.00	118.64
1488592	V9623	20,656	3/28/11	2.53	2.60	154.23	175.01	0.00	329.24
1490807	V9623	20,659	3/30/11	0.55	0.60	35.59	0.00	0.00	35.59
1523784	V9623	27,419	8/8/11	3.63	2.30	136.44	99.56	0.00	236.00
1581084	V9623	20,659	7/22/11	0.40	0.70	41.52	96.04	0.00	137.56
1592432	V9623	27,419	8/8/11	2.08	2.10	124.57	316.72	0.00	441.29
1643017	V9623	30,736	10/19/11	0.88	0.80	47.46	0.00	0.00	47.46
1644652	V9623	38,841	5/3/12	2.58	2.00	118.64	16.34	0.00	134.98
1644656	V9623	32,321	12/28/11	5.75	2.60	154.23	48.06	0.00	202.29
1687509	V9623	53,113	12/28/12	7.58	2.30	136.44	50.04	0.00	186.48
1690827	V9623	32,458	1/9/12	0.48	0.50	29.66	0.00	0.00	29.66
1772695	V9623	47,613	9/14/12	1.78	1.80	106.78	49.67	0.00	156.45
1777698	V9623	40,526	5/14/12	0.65	0.70	41.52	0.00	0.00	41.52
1860203	V9623	87,673	9/5/12	1.07	1.10	65.25	223.58	0.00	288.83
1866215	V9623	47,612	9/14/12	24.65	8.60	510.15	841.25	0.00	1,351.40
1867803	V9623	58,262	4/22/13	2.48	1.80	106.78	37.65	0.00	144.43
1934131	V9623	52,980	12/26/12	0.43	0.50	29.66	3.33	0.00	32.99
1936275	V9623	53,113	1/3/13	93.82	4.10	243.21	616.14	0.00	859.35
1936639	V9623	70,593	12/23/13	4.50	2.40	142.37	75.93	0.00	218.30
1941833	V9623	53,271	1/10/13	26.61	4.50	266.94	78.47	0.00	345.41
1976561	V9623	55,805	2/23/13	0.00	1.00	59.32	142.42	0.00	201.74
1978691	V9623	56,385	2/27/13	0.61	0.60	35.59	111.79	0.00	147.38
2015282	V9623	58,262	4/22/13	4.31	2.80	166.10	69.57	0.00	235.67
2015592	V9623	65,135	8/28/13	3.70	2.00	118.64	15.44	0.00	134.08
2044874	V9623	60,706	6/4/13	8.57	2.30	136.44	160.65	0.00	297.09
2068100	V9623	62,373	7/9/13	4.53	1.60	94.91	12.53	0.00	107.44
2140062	V9623	65,230	8/30/13	37.75	3.30	195.76	12.53	0.00	208.29
2140937	V9623	76,605	4/14/14	2.08	2.10	124.57	39.28	0.00	163.85
2235041	V9623	66,642	10/26/13	0.00	0.40	23.73	111.79	0.00	135.52
2274602	V9623	69,325	11/20/13	19.37	3.90	231.35	239.74	0.00	471.09
2354343	V9623	70,593	12/23/13	3.97	4.00	237.28	260.84	0.00	498.12
2357149	V9623	80,101	12/15/14	2.23	2.10	124.57	23.69	0.00	148.26
2362843	V9623	70,594	12/26/13	0.58	0.80	35.59	40.81	0.00	76.40
2370739	V9623	71,573	1/3/14	26.83	2.20	130.50	0.00	900.00	1,030.50
2438404	V9623	73,329	2/17/14	0.29	0.30	17.80	40.81	0.00	58.61
2451640	V9623	73,993	2/26/14	0.38	0.40	23.73	111.79	0.00	135.52
2454351	V9623	74,300	2/28/14	4.37	3.00	177.96	79.10	0.00	257.06
2521583	V9623	76,605	4/16/14	58.95	15.90	943.19	1,246.74	49.95	2,239.88
2522275	V9623	77,099	6/28/14	1.05	1.10	65.25	18.36	0.00	83.61
2629396	V9623	77,044	6/30/14	44.22	4.50	266.94	359.20	0.00	626.14
2804155	V9623	77,099	8/28/14	1.73	1.70	100.84	35.65	0.00	136.49
2804402	V9623	90,081	6/30/15	0.00	2.10	124.57	39.26	0.00	163.83
3063577	V9623	77,929	10/23/14	0.98	1.00	59.32	112.90	0.00	172.22
3190539	V9623	79,192	11/12/14	0.00	1.50	88.98	0.00	0.00	88.98
3311523	V9623	79,812	12/1/14	0.63	0.50	29.66	78.58	0.00	108.24
3411688	V9623	80,102	12/15/14	1.14	0.80	47.46	0.56	0.00	48.02
3611699	V9623	80,823	1/6/15	0.57	0.60	35.59	0.00	0.00	35.59
3688560	V9623	81,053	1/16/15	73.02	3.80	225.42	325.57	0.00	550.99
3723257	V9623	82,661	2/18/15	0.58	0.60	35.59	112.90	0.00	148.49
3830149	V9623	85,134	4/14/15	2.03	2.00	118.64	39.26	0.00	157.90
3830159	V9623	85,134	4/15/15	14.34	7.00	415.24	208.77	0.00	624.01
3841625	V9623	85,364	4/20/15	1.85	1.90	112.71	21.75	0.00	134.46
3944264	V9623	87,894	6/5/15	0.00	0.50	29.66	5.90	0.00	35.56
3997844	V9623	94,594	10/20/15	0.00	2.08	123.39	39.99	0.00	163.38
3997847	V9623	87,894	7/1/15	8.00	5.50	326.26	331.45	0.00	657.71
4073124	V9623	90,957	8/4/15	2.69	2.50	148.30	0.80	0.00	149.10
4077559	V9623	90,957	8/7/15	8.32	4.40	261.01	333.61	0.00	594.62
4150018	V9623	93,472	9/8/15	0.00	1.19	70.59	118.80	0.00	189.39
4244997	V9623	94,831	10/20/15	0.00	1.03	61.10	118.80	0.00	179.90
4332958	V9623	95,815	12/3/15	20.91	2.78	164.91	41.24	0.00	206.15
4358714	V9623	95,815	12/11/15	0.00	1.00	59.32	0.00	0.00	59.32
4363342	V9623	95,815	12/14/15	0.00	1.52	90.17	65.62	0.00	155.79
4380942	V9623	97,132	1/25/16	0.00	1.58	93.73	10.69	0.00	104.39
4381066	V9623	97,683	1/11/16	0.00	0.20	11.86	5.90	0.00	17.76
4390765	V9623		5/13/16	1.50	0.78	46.27	12.79	0.00	59.06
4390766	V9623	97,132	1/29/16	11.84	7.72	457.95	111.31	49.95	619.21
4397339	V9623	98,684	2/2/16	8.00	1.50	88.98	0.00	0.00	88.98
4409174	V9623	98,684	2/22/16	20.37	5.47	324.48	0.00	0.00	324.48
4413087	V9623	98,819	4/4/16	191.69	16.44	975.22	0.00	473.48	1,448.70
4437921	V9623	100,785	3/29/16	0.00	0.35	20.76	0.00	0.00	20.76
4450450	V9623	100,785	4/11/16	0.00	1.20	71.18	115.75	0.00	186.93
4467410	V9623	101,488	5/2/16	47.08	29.06	1,723.84	196.41	99.90	2,020.15
4475606	V9623	101,488	5/13/16	62.13	11.72	695.23	0.00	0.00	695.23
4483081	V9623	105,625	5/16/16	6.79	3.14	186.26	43.86	0.00	230.14
4483086	V9623	107,000	9/15/16	5.39	2.00	118.64	17.77	0.00	136.41
4487993	V9623	105,625	5/24/16	12.60	13.01	771.75	2.44	0.00	774.19
4520693	V9623	105,625	7/13/16	15.43	7.02	416.43	779.92	0.00	1,196.35
4562854	V9623	107,000	9/12/16	0.00	1.00	59.32	109.90	0.00	169.22
4565666	V9623	107,000	9/16/16	2.90	0.83	49.24	0.00	0.00	49.24
<b>Total</b>				<b>1,033.84</b>	<b>248.62</b>	<b>14,748.14</b>	<b>9,277.75</b>	<b>1,573.28</b>	<b>25,599.17</b>

W/O NUMBER	UNIT	TIME	DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST		
00438606	V9623	15031	02-Dec-10	4.1	1.9	76	44.11	0	0	120.11
00438625	V9623	15031	02-Dec-10	1	1	40	16.23	0	0	56.23
00423482	V9623	1748	11-Mar-10	0.9	0.9	34.2	0	0	0	34.2
00419183	V9623	24	23-Dec-09	25.3	11.1	421.8	0	0	0	421.8
00421117	V9623	118	29-Jan-10	2.5	2	76	0	0	0	76
00418391	V9623	24	10-Dec-09	26.2	12.6	478.8	0	0	0	478.8
00422907	V9623	1273	01-Mar-10	0.5	0.5	19	2.28	0	0	21.28
00423492	V9623	1748	11-Mar-10	0.4	0.4	15.2	0	0	0	15.2
00432441	V9623	9992	12-Aug-10	1.8	0.7	26.6	108.04	0	0	134.64
00430317	V9623	8542	08-Jul-10	0.6	0.6	22.8	96.04	0	0	118.84
00432415	V9623	9992	12-Aug-10	2.7	1.5	57	43.77	0	0	100.77
00428199	V9623	6312	01-Jun-10	0.5	0.5	19	96.04	0	0	115.04
00428525	V9623	6690	07-Jun-10	6	1.2	45.6	0	0	0	45.6
00428989	V9623	7093	15-Jun-10	0.4	0.4	15.2	96.04	0	0	111.24
00425532	V9623	1748	16-Apr-10	0.7	1.4	53.2	192.08	0	0	245.28
00431658	V9623	9419	29-Jul-10	0.3	0.3	11.4	96.04	0	0	107.44
<b>Total</b>				<b>73.9</b>	<b>37</b>	<b>1411.8</b>	<b>790.67</b>	<b>0</b>	<b>0</b>	<b>2202.47</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,107.74	285.62	16,159.94	10,068.42	1,573.28	27,801.64

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	6.0438356	6.043835616	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.85	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	58%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



# City of Fort Lauderdale

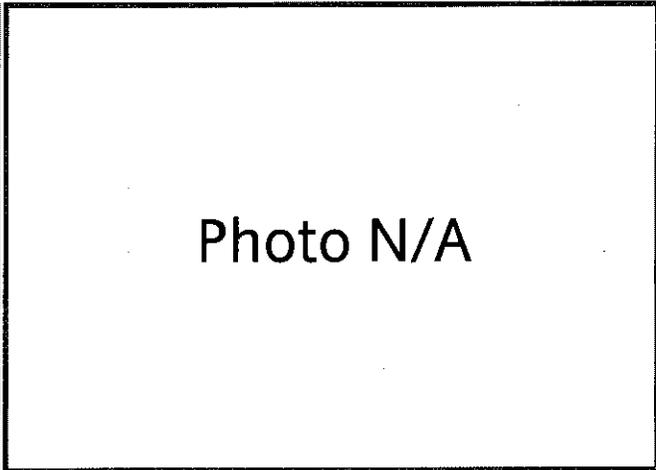
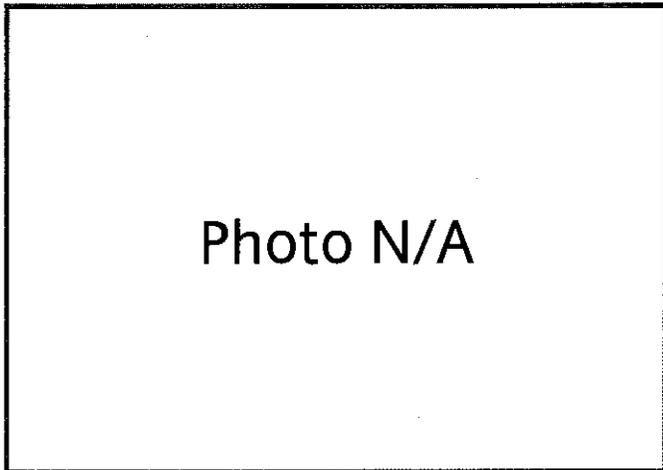
## Fleet Services Vehicle Report

# V6480

Vehicle Receiving Report	FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 14 Dept: POL020401-D Yr: FORDX, CROWN_VIC, 2010 V6480 2010 FORDX CROWN_VIC VIN: 2FABP7BV3AX13S990 Supervisor: CAPT. WHEELER, DAVE Driver: HICKEY, SCOTT	AQR: POLICE DEPARTMENT			Ordered:	
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 11/19/2010 Retirement: 11/20/2015 Life: 60 mos.	
MEMO	WO Miles: 101,141 License: FEMA:			PO #: PO Price: Cap Cost: \$24,455.00 O&M: \$160.00 Repl: \$617.00 Monthly Total \$777.00	
	V6480 Replaces				
Class _____ Year _____			FCBS		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1448056	V6480	7,089	4/12/11	1.53	1.50	88.98	14.76	0.00	103.74
1470855	V6480	100	3/1/11	0.85	0.90	53.39	0.00	0.00	53.39
1500380	V6480	7,089	4/12/11	2.23	2.00	118.64	0.00	0.00	118.64
1522967	V6480	12,854	8/16/11	3.03	1.80	106.78	18.61	0.00	125.39
1523492	V6480	19,540	12/18/11	3.93	3.30	195.76	16.49	0.00	212.25
1529481	V6480	8,452	5/11/11	0.72	0.70	41.52	96.04	0.00	137.56
1543785	V6480	8,452	6/7/11	97.78	1.10	65.25	0.00	0.00	65.25
1598534	V6480	32,372	8/16/12	5.15	1.70	100.84	19.01	0.00	119.85
1623858	V6480	14,732	9/22/11	0.52	0.50	29.86	0.00	0.00	29.66
1674416	V6480	18,954	12/7/11	0.62	0.60	35.59	100.99	0.00	136.58
1680782	V6480	19,540	12/18/11	1.97	2.00	118.64	277.25	0.00	395.89
1681674	V6480	25,965	4/12/12	1.77	1.90	112.71	15.86	0.00	128.57
1687464	V6480	30,362	12/30/11	0.30	0.40	23.73	0.00	0.00	23.73
1717558	V6480	22,764	2/15/12	2.80	3.00	177.96	201.98	0.00	379.94
1758782	V6480	25,954	4/12/12	2.59	2.50	148.30	5.28	0.00	153.58
1757423	V6480	25,965	4/13/12	0.61	0.60	35.59	0.96	0.00	36.55
1757590	V6480	37,869	11/27/12	2.62	2.10	124.57	16.95	0.00	141.52
1779868	V6480	25,970	5/16/12	1.19	1.20	71.18	100.99	0.00	172.17
1787962	V6480	28,085	5/25/12	0.39	0.30	17.80	9.26	0.00	27.06
1847636	V6480	32,372	8/17/12	17.31	1.50	88.98	42.11	0.00	131.09
1849037	V6480	49,793	7/24/13	6.13	3.00	177.96	92.78	0.00	270.74
1916804	V6480	37,869	12/3/12	93.92	3.90	231.35	144.42	111.00	486.77
1917536	V6480	42,770	3/21/13	8.25	1.70	100.84	37.65	0.00	138.49
1993726	V6480	42,769	3/22/13	13.75	4.40	261.01	784.58	0.00	1,045.59
1995599	V6480	56,230	11/25/13	5.23	1.30	77.12	39.26	0.00	116.38
2069338	V6480	48,852	7/10/13	0.17	0.10	5.93	5.90	0.00	11.83
2101190	V6480	49,793	7/26/13	36.13	1.70	100.84	82.09	0.00	182.93
2104388	V6480	76,885	9/8/14	2.07	2.10	124.57	47.00	0.00	171.57
2158492	V6480	51,984	9/10/13	0.00	0.00	0.00	0.00	137.50	137.50
2216416	V6480	56,225	11/25/13	42.57	2.40	142.37	178.53	0.00	320.90
2229448	V6480	54,320	10/23/13	0.43	0.50	29.66	48.95	0.00	78.61
2247480	V6480	54,886	11/1/13	0.28	0.30	17.80	2.95	0.00	20.75
2262134	V6480	56,230	11/25/13	0.92	0.90	53.39	0.28	0.00	53.67
2285016	V6480	64,726	4/28/14	1.77	1.80	106.78	42.04	0.00	148.82
2445808	V6480	60,048	2/20/14	0.62	0.70	41.52	111.79	0.00	153.31
2447260	V6480	60,048	2/21/14	1.17	1.20	71.18	142.42	0.00	213.60
2546903	V6480	87,453	3/3/15	1.30	1.40	83.05	20.38	0.00	103.43
2546904	V6480	64,726	4/28/14	0.73	0.80	47.46	111.79	0.00	159.25
2581316	V6480	67,214	5/28/14	26.22	1.40	83.05	162.15	0.00	245.20
2597046	V6480	67,978	6/6/14	0.80	0.80	47.46	0.00	0.00	47.46
2637913	V6480	70,009	6/30/14	0.95	1.00	59.32	112.90	0.00	172.22
2845496	V6480	96,331	11/6/15	4.52	2.20	130.50	22.50	0.00	153.00
2845501	V6480	75,513	9/10/14	52.93	7.40	438.97	742.66	0.00	1,181.62
3741732	V6480	87,457	3/5/15	49.03	1.80	106.78	293.50	0.00	400.28
3741739	V6480	90,419	6/23/15	3.27	1.90	112.71	16.35	0.00	129.06
3795193	V6480	88,116	3/30/15	0.87	0.90	53.39	78.88	0.00	132.27
3819992	V6480	88,574	4/9/15	3.33	3.30	195.76	141.64	0.00	337.40
3859809	V6480	89,951	5/14/15	278.77	12.30	729.64	267.99	0.00	997.63
3982362	V6480	93,077	6/26/15	24.48	2.80	166.10	357.28	0.00	523.38
4080250	V6480	93,320	8/19/15	63.04	4.70	278.80	157.01	0.00	435.81
4283091	V6480	96,366	11/10/15	13.99	5.23	310.24	359.88	0.00	670.12
4308159	V6480	96,830	11/20/15	11.22	4.22	250.33	297.24	0.00	547.57
4379998	V6480	96,830	1/12/16	15.17	3.12	185.08	220.73	0.00	405.81
4380790	V6480	96,859	2/22/16	4.52	1.55	91.95	23.08	0.00	115.03
4411712	V6480		7/27/16	0.22	1.50	88.98	8.84	0.00	97.82
4411718	V6480	96,966	2/23/16	8.69	2.85	169.06	219.70	0.00	388.76
4624457	V6480	101,083	11/28/16	0.00	0.30	17.80	0.00	0.00	17.80
<b>Total</b>				<b>924.37</b>	<b>117.07</b>	<b>6,944.59</b>	<b>6,311.67</b>	<b>248.50</b>	<b>13,504.76</b>

WO NUMBER	UNIT	METER	CLOSE DATE	DOWN TIME	WO LABOR HRS	WO LABOR COST	WO PARTS COST	WO SUBLET COSTS	WO TOTAL COST
00437799	V6480	99	18-Nov-10	37.5	8.6	344	0	0	344
00438272	V6480	99	24-Nov-10	0	0	0	0	0	59
00437217	V6480	11	05-Nov-10	1.7	0.5	20	0	0	20
00437016	V6480	11	03-Nov-10	28	0.3	12	0	0	12
00432407	V6480	4	12-Aug-10	5.9	5.9	224.2	0	0	224.2
<b>Total</b>				<b>73.1</b>	<b>15.3</b>	<b>600.2</b>	<b>0</b>	<b>0</b>	<b>659.2</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
997.47	132.37	7,544.79	6,311.67	307.50	14,163.96

Vehicle Replacement		Comparison Analysis			VEH #1-	VEH #2	VEH #3	
Unit #	Years in Service	Current Vehicle Type	Department	Function	2017 DODGE CHARGER RWD	2017 CHEVROLET CAPRICE RWD	2017 FORD INTERCEPTOR AWD	
V9451	9.52	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9456	9.5	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9470	9.48	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9480	9.35	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9483	9.46	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9485	9.46	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9498	9.35	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9499	9.15	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9504	8.9	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9505	8.9	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9506	8.89	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9507	8.89	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9521	8.37	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9536	8.87	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9546	8.86	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9547	8.85	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9551	8.81	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9558	8.2	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9571	7.51	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9580	7.52	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$23,239.00	
V9602	9.46	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9604	7.22	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9610	7.12	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9613	7.12	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9614	7.3	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9623	7.68	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V9627	7.22	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V6480	6.04	2010 FORD CROWN VICTORIA	POLICE	POL020401	\$37,000.00	\$21,149.00	\$23,239.00	
V6498	6.22	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$23,239.00	
V6557	9.46	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V6559	5.28	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$23,239.00	
V6563	5.55	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$23,239.00	
Total cost per vehicle selection					\$1,101,348.00	\$676,768.00	\$813,760.00	\$23,239.00

Vehicle Replacement Model	VEH #1- 2017 DODGE CHARGER RWD V6	VEH # 1A- 2017 DODGE CHARGER RWD V6	VEH # 1B - 2017 DODGE CHARGER RWD V8	VEH #2 2017 CHEVROLET CAPRICE - RWD	VEH #3 2017 FORD INTERCEPTOR AWD
Capital Cost Base Price	\$21,149.00	\$21,149.00	\$21,149.00	\$25,430.00	\$23,239.00
Fuel Economy Combined	23 mpg	23 mpg	19 mpg	22 mpg	19 mpg
pounds of CO2 produced/year	10440	10440	12640	10900	12640
Projected Lifecycle Fuel Cost	522 gallons/year	522 gallons/year	632 gallons/year	545 gallons/year	632 gallons/year
Miles driven annually 12,000 @\$1.90/gallon fuel cost	\$992 /year	\$992/year	\$1048/year	\$1035.50/year	\$1048/year
Accepted	YES	YES	YES	NO	NO
Options	\$5,693.00	\$5,667.00	\$7,918.00	\$3,843.00	\$3,740.00
Total cost	\$26,842.00	\$26,816.00	\$29,067.00	\$29,273.00	\$26,979.00
Quantity to purchase	28	2	2	0	2

1 gallon of fuel = 20 lbs. of CO2

Veh #1A- no push bumpers ( 2vehicles)  
Veh #1B V-8 K-nine Apprehension ( 2 vehicles)

**Selected Vendor:**

Pembroke Motors Inc. dba  
AutoNation Chrysler Dodge  
Jeep Ram

VN# 950

Contact: Steve Henry  
schenry1@comcast.net  
PH: 954-383-1009

**Requisition #** RQ1709320

**Requisition unit description:** 2017 Dodge Charger  
(LDE48)

**Florida Sheriffs Association Bid** FSA16-VEL24.0

**Expires:** 9/30/2017

**Replaces:** POLICE VEHICLES

**Equipment Class:** 2

**Department:** POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
28	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$592,172.00
<b>Color Options</b>				
28	NOTE COLORS	<u>Exterior: Qty.25 White and Qty. 3 Black.</u> Interior Dark color	Included	Included
<b>Options</b>				
28	AMV	BACK UP CAMERA	\$349.00	\$9,772.00
56	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$15,960.00
28	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$2,072.00
28		VINYL REAR SEAT- CLOTH FRONT	Included	Included
28		LEFT SIDE SPOTLIGHT	Included	Included
28		VINYL FLOOR	Included	Included
28		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$708.00</b>	<b>\$27,804.00</b>
<b>Non-Specified Options</b>				
28	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$131,600.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$131,600.00</b>
<b>Order total</b>				<b>\$751,576.00</b>

**Replaces:** V6559, V6557, V9483, V9547, V9451, V9546, V9485, V6563, V9470, V9613, V9571, V9627, V9507, V9498, V9504, V9610, V9604, V9521, V9499, V9558, V9580, V9551, V9506, V9614, V9505, V9536, V9456, V9480

FUND: POL020401-D

**Total units: 28**

**Cc: Samantha Laird**



<b>Selected Vendor:</b>	
Pembroke Motors Inc. dba AutoNation Chrysler Dodge Jeep Ram	
VN#	950

Contact: Steve Henry  
 schenry1@comcast.net  
 PH: 954-383-1009

Requisition # RQ1709320

2017 Dodge Charger  
 Requisition unit description: (LDE48)  
 Florida Sheriffs Association Bid FSA16-VEL24.0  
 Expires: 9/30/2017  
 Replaces: POLICE VEHICLES  
 Equipment Class: 2  
 Department: POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
2	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$42,298.00
<b>Color Options</b>				
2		Exterior: Qty.2 White. Interior Dark color	Included	Included
<b>Options</b>				
2	29A	5.7 HEMI V-8 ENGINE	\$2,225.00	\$4,450.00
2	AMV	BACK UP CAMERA	\$349.00	\$698.00
4	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$1,140.00
2	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$148.00
2		VINYL REAR SEAT- CLOTH FRONT	Included	Included
2		LEFT SIDE SPOTLIGHT	Included	Included
2		VINYL FLOOR	Included	Included
2		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$2,933.00</b>	<b>\$6,436.00</b>
<b>Non-Specified Options</b>				
2	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$9,400.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$9,400.00</b>
<b>Order total</b>				<b>\$58,134.00</b>

Replaces: V9623, V6480

FUND: POL020401-D

Total units: 2

Cc: Samantha Laird



<b>Selected Vendor:</b>	
Pembroke Motors Inc. dba AutoNation Chrysler Dodge Jeep Ram	
VN#	950

Contact: Steve Henry  
 schenry1@comcast.net  
 PH: 954-383-1009

Requisition # RQ1709320

2017 Dodge Charger  
 Requisition unit description: (LDE48)

Florida Sheriffs Association Bid FSA16-VEL24.0

Expires: 9/30/2017

Replaces: POLICE VEHICLES

Equipment Class: 2

Department: POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
2	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$42,298.00
<b>Color Options</b>				
2		<b>Exterior: Qty.2 BLACK. Interior Dark color</b>	Included	Included
<b>Options</b>				
2	LNF	DRIVERS SIDE SPOTLIGHT DELETE	(\$65.00)	(\$130.00)
2	W8A	FULL WHEEL COVERS	\$39.00	\$78.00
2	AMV	BACK UP CAMERA	\$349.00	\$698.00
4	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$1,140.00
2	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$148.00
2		VINYL REAR SEAT- CLOTH FRONT	Included	Included
2		LEFT SIDE SPOTLIGHT	Included	Included
2		VINYL FLOOR	Included	Included
2		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$682.00</b>	<b>\$1,934.00</b>
<b>Non-Specified Options</b>				
2	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$9,400.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$9,400.00</b>
<b>Order total</b>				<b>\$53,632.00</b>

Replaces: V9602, V6498

FUND: POL020401-D

Total units: 2

Cc: Samantha Laird



# AutoNation Chrysler Dodge Jeep Ram



Call Us first, for all of your Fleet Automotive, & Light Truck needs.

<b>CELL PHONE (954) 383-1009</b>		
OFFICE (954) 441-2034	FAX (954) 441-2004	EMAIL SCHENRY1@COMCAST.NET

## QUICK QUOTE SHEET

FOR VEHICLES SOLD UNDER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT  
**FSA 16-VEL 24.0 & 16-VEH 14.0**

PAGE 1 of 1

REQUESTING AGENCY:	City of Fort Lauderdale	
ORIGINAL QUOTE DATE:	2/6/2017	REVISED QUOTE DATE: 2/6/2017
CONTACT PERSON:	Anthony Casale	
PHONE NUMBER:	954-828-5765	CELL PHONE:
FAX NUMBER:		e-mail: Acasale@FortLauderdale.gov

MODEL:	2017 Dodge Charger PPV RWD (LDDE48)	SPECIFICATION #:	2
		PAGE #:	
		BASE DISTRICT PRICE:	\$21,149.00

<http://www.flsheriffs.org>

OPTION CODE #	DESCRIPTION	OPTION COST
	EXTERIOR COLOR WHITE W/ DARKEST INTERIOR POSSIBLE UNLESS NOTED OTHER WISE ON THE PO	STD
LNF-D	Delete SpotLight	(\$65.00)
W8A	Full Wheel Covers	\$39.00
BPFD *	Front right & left Ballistic Door panels	\$4,700.00
3KY	2 Xtra Keys & \$285.00 each	\$570.00
CW6	Rear doors & Locks inoperable	\$74.00
	PB 400 Push Bumper \$415.00 Additional	
	29A 5.7L V-8 2225 Additional	
	AMV Rear Back up camera \$349.00 Additional	
	Vinyl Rear Seat	Incl.
	Full Size Spare	Std.
	Left Side Spotlight	Incl.
	Vinyl Floor	Std.
	<b>TOTAL OF OPTIONS:</b>	<b>\$5,318.00</b>
	<b>TOTAL COST:</b>	<b>\$26,467.00</b>
	QTY <u>1</u> =	<b>\$26,467.00</b>

Comments:

AUTO NATION CHRYSLER DODGE JEEP RAM

VEHICLE QUOTED BY: Steve Henry, Fleet Manager [schenry1@comcast.net](mailto:schenry1@comcast.net)

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. IF there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance

PEMBROKE MOTORS D/B/A AUTIONATION CDJR PEMBROKE PINES  
 2017 DODGE CHARGER ORDER

RQ # 1709320

VEHICLE #	BASE MODEL	COLOR	ENGINE	OPTIONS	COST
1	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
2	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
3	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
4	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
5	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
6	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
7	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
8	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
9	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
10	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
11	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
12	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
13	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
14	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
15	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
16	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
17	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
18	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
19	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
20	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
21	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
22	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
23	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
24	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
25	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
26	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
27	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
28	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
29	LDDE48	WHITE	V8	BPF - 29A - AMV - 3KY - CW6	\$ 29,067.00
30	LDDE48	WHITE	V8	BPF - 29A - AMV - 3KY - CW6	\$ 29,067.00
31	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6 - LNF - W8A	\$ 26,816.00
32	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6 - LNF - W8A	\$ 26,816.00
					\$ 863,342.00





**FLORIDA SHERIFFS ASSOCIATION  
& FLORIDA ASSOCIATION OF COUNTIES**

**DODGE CHARGER POLICE RATED SEDAN - RWD  
SPECIFICATION #2**

**2017 Dodge Charger (LDDE48)**

The Dodge Charger (LDDE48) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

**NOTE:** An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

Order Code	Delete Options	All Zones
C8X9 <sup>1</sup>	Cloth rear seat in lieu of vinyl	\$25.00 <sup>1</sup>
	Front door body side molding	NA
	5" round dome lamp	Std
LNF <sup>1</sup>	Driver's Side Spotlight	\$65.00 <sup>1</sup>
	Front License Bracket	NC
TBF <sup>1</sup>	Please specify - Delete Spare Tire <sup>1</sup>	\$35.00 <sup>1</sup>
	Please specify -	NA
	Please specify -	NA
	Please specify -	NA

Order Code	Add Options	All Zones
29A <sup>1</sup>	V8 engine 5.7L V8 HEMI MDS VVT ENGINE (EZH) 5-SPEED AUTO W5A580 TRANSMISSION (DGJ) <sup>1</sup>	\$2,225.00 <sup>1</sup>
PS <sup>1</sup>	Priority start/battery saver	\$289.00 <sup>1</sup>
LNX <sup>1</sup>	Driver's Side Spotlight upgrade to LED (credit for standard spotlight applies)	\$149.00 <sup>1</sup>
LNA <sup>1</sup>	Right-hand pillar mounted 6" spotlight with clear halogen bulb, factory installed	\$209.00 <sup>1</sup>
TRN <sup>1</sup>	Tremco anti-theft - foot activated, dealer installed	\$235.00 <sup>1</sup>
	Roof wiring with hole	NA
	Roof wiring without hole	NA
AYE <sup>1</sup>	Accessory feed wires for police equipment Accessory feed wires for police equipment FRONT & REAR WIRE HARNESS (XPW) • POWER DISTRIBUTION CENTER (XWK) • SIREN SPEAKER & BRACKET (XWP) • TRUNK TRAY & COOLING FAN (XWQ) • FRONT & REAR WIRE HARNESS (XPW) • POWER DISTRIBUTION CENTER (XWK) <sup>1</sup>	\$1,995.00 <sup>1</sup>
RBP <sup>1</sup>	Ready Buckle Prisoner Restraint Seat Belt System	\$89.00 <sup>1</sup>
	Ignition powered trunk button, factory installed	Std
AEB <sup>1</sup>	Street appearance group Floor Carpet (CKD) • Full Length Floor Console (CUF) • Power Heated Mirrors w/Man F/Away (GUK) • Exterior Mirrors w/Heating Element (NHJ) • Front & Rear Floor Mats (CLZ) • Illuminated Front Cupholders (CWP) • Front/Rear Climate Control Outlets (XGA) • Front Reading/Map Lamps (LBG) • Dual Remote USB Port - Charge Only (RS4) • Media Hub (SD, USB, Aux) (RSF) • 18" Wheel Covers (W8A) • Replace Full Console w/Mini Console (CM8) <sup>1</sup>	\$374.00 <sup>1</sup>
W8A <sup>1</sup>	Full wheel covers	\$39.00 <sup>1</sup>
CW6 <sup>1</sup>	Rear door locks & handles inoperative DEACTIVATE REAR DOORS/WINDOWS <sup>1</sup>	\$74.00 <sup>1</sup>
	Rear door locks & handles inoperative, dealer modification	NA
	Rear windows inoperative Included with CW6 <sup>1</sup>	NA <sup>1</sup>
	Courtesy light disabled	Std
	Side air protection (may affect cage availability)	Std

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★ Western	★ Northern	★ Central	★ Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

LDT <sup>1</sup>	Legal deep tinted film, lifetime warranty, dealer installed	\$285.00 <sup>1</sup>
LSA <sup>1</sup>	Optional equipment - specify <i>Security Alarm</i> <sup>1</sup>	\$149.00 <sup>1</sup>
3KY <sup>1</sup>	Additional Key(s) or Key Fob(s) when applicable. <i>4 keys and key fobs are standard. This charge is for a 5th key.</i> <sup>1</sup>	\$285.00 <sup>1</sup>
GXF <sup>1</sup>	Keyed alike	\$139.00 <sup>1</sup>
	Factory remote keyless entry with 2 fobs included.	Std
RSSO <sup>1</sup>	Vent visors - stick-on style	\$145.00 <sup>1</sup>
RSFS <sup>1</sup>	Rainshields - flange style	\$165.00 <sup>1</sup>
DBW <sup>1</sup>	Door blank & rear window barriers with manual lock override (Setina, Pro-Gard, Cruisers or approved equivalent)	\$565.00 <sup>1</sup>
TTP <sup>1</sup>	Two-tone paint <i>Includes Roof and Four doors</i> <sup>1</sup>	\$1,490.00 <sup>1</sup>
AV2/27B <sup>1</sup>	Optional equipment - specify <i>12.1" INTEGRATED DISPLAY SCREEN (RDY) X GPS ANTENNA INPUT (JLP) X INTEGRATED DISPLAY PACKAGE (AV2) X INTEGRATED VOICE COMMAND W/BLUETOOTH (XRB) X NAV-CAPABLE (JLA) X UCONNECT 8.4 (RA3) X</i> <sup>1</sup>	\$2,225.00 <sup>1</sup>
AMV <sup>1</sup>	Optional equipment - specify <i>FLEET PARK ASSIST GROUP -inc. ParkView Rear Back-Up Camera, ParkSense Rear Park Assist System</i> <sup>1</sup>	\$349.00 <sup>1</sup>
HTT <sup>1</sup>	Optional equipment - specify <i>Havis Sliding Trunk Tray Includes Tire relocation bracket</i> <sup>1</sup>	\$755.00 <sup>1</sup>
CVS2400 <sup>1</sup>	Optional equipment - specify <i>Havis 24" console with arm rest and two cup holders</i> <sup>1</sup>	\$695.00 <sup>1</sup>
TBH <sup>1</sup>	Optional equipment - specify <i>Full Spare Tire Relocation Bracket</i> <sup>1</sup>	\$145.00 <sup>1</sup>
DR3 <sup>1</sup>	Optional equipment - specify <i>200MM Rear Axle</i> <sup>1</sup>	\$114.00 <sup>1</sup>
AYW <sup>1</sup>	Optional equipment - specify <i>Patrol Package Wiring Prep Package Front &amp; Rear Wiring Harness Power Distribution Center</i> <sup>1</sup>	\$1,149.00 <sup>1</sup>
CBT <sup>1</sup>	Optional equipment - specify <i>Steel Seat Back Panel Inserts</i> <sup>1</sup>	\$134.00 <sup>1</sup>
XDG <sup>1</sup>	Optional equipment - specify <i>Passenger Side Ballistic Door Panel</i> <sup>1</sup>	\$2,345.00 <sup>1</sup>
XDV <sup>1</sup>	Optional equipment - specify <i>Driver Side Ballistic Door Panel</i> <sup>1</sup>	\$2,345.00 <sup>1</sup>
AHM <sup>1</sup>	Optional equipment - specify <i>POWER ADJUSTABLE PEDALS (XAP) POWER FRONT DRIVER/PASSENGER SEATS (JPT) PWR DRIVER/PASS 4-WAY LUMBAR ADJUST</i> <sup>1</sup>	\$479.00 <sup>1</sup>
UT101 <sup>1</sup>	Optional equipment - specify <i>lap top mount with base, tilt and swivel mount and lap top tray</i> <sup>1</sup>	\$745.00 <sup>1</sup>
SOU <sup>1</sup>	Optional equipment - specify <i>SoundOff Undercarriage Lights. Pair of 48" One Right and One Left. Add \$200.00 for a Pair of 60" Lights.</i> <sup>1</sup>	\$575.00 <sup>1</sup>
PB100A12 <sup>1</sup>	Setina PB100A12 - 12" Aluminum Push Bumper	\$545.00 <sup>1</sup>

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

PB100A16 <sup>1</sup>	Setina PB100A16 – 16" Aluminum Push Bumper	\$555.00 <sup>1</sup>
SPB300 <sup>1</sup>	Setina PB300 Push Bumper	\$595.00 <sup>1</sup>
GR50 <sup>1</sup>	Go Rhino 5000 Series Push Bumpers	\$595.00 <sup>1</sup>
RTS3B <sup>1</sup>	Rear Transport Seat – Laguna System 3P	\$1,295.00 <sup>1</sup>
RTSB6000 <sup>1</sup>	Rear Transport Seat – Pro Gard 6000 Series	\$1,295.00 <sup>1</sup>
	Rear Transport Seat – Cruiser PCM012	NA
	Rear Transport Seat with extended seat belt – Patriot PSCV1	NA
P5600 <sup>1</sup>	Pro-Gard P2600 Series Polycarbonate (Lexan) Cage with sliding window, full width lower extension panel, dealer installed	\$879.00 <sup>1</sup>
8S <sup>1</sup>	Setina 8S Lexan cage with 1/2 lexan and 1/2 expanded metal with full lower extension panel, dealer installed	\$819.00 <sup>1</sup>
10S <sup>1</sup>	Setina #10 Series Lexan Cage with sliding window, full width lower extension panel, dealer installed	\$839.00 <sup>1</sup>
	Cruisers Cage with slide and lock window, lower extension panels, dealer installed	NA
	Cruisers Cage with 1/2 Lexan and 1/2 mesh, lower extension panels, dealer installed	NA
UT7 <sup>1</sup>	Rear ground studs	NA <sup>1</sup>
WEM <sup>1</sup>	Optional Equipment - please specify <i>Weapon Mount, Dual Vertical/Partition Mounted<sup>1</sup></i>	\$509.00 <sup>1</sup>
	Optional Equipment - please specify	NA
K9C <sup>1</sup>	K-9 Container. All aluminum In-Vehicle (rear seat area) K-9 Container to protect the public, officer, K-9, and vehicle. Please specify vehicle year, make and model. Call for installation, shipping, and/or delivery prices.	\$2,725.00 <sup>1</sup>
ERD <sup>1</sup>	Electronic Remote Rear Door Opening system to be used with the K-9 Container. Allows the officer to release the K-9 from the vehicle from a remote position.	\$995.00 <sup>1</sup>
HAS <sup>1</sup>	Heat Alarm System to be used in a K-9 vehicle. Warns officer when dangerously high temperatures are inside the vehicle. <i>Add \$549.00 for Pager System<sup>1</sup></i>	\$1,429.00 <sup>1</sup>
LRH <sup>1</sup>	Labor rate per hour	\$95.00 <sup>1</sup>
TTG <sup>1</sup>	Temporary tag	\$25.00 <sup>1</sup>
TER <sup>1</sup>	Transfer existing registration (must provide tag number)	\$155.00 <sup>1</sup>
NST <sup>1</sup>	New state tag (specify state, county, city, sheriff, etc.)	\$205.00 <sup>1</sup>
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
MPXW575 <sup>1</sup>	Warranty - specify <i>5 Years 75,000 miles Maximum Care Extended Warranty -0- Deductible<sup>1</sup></i>	\$3,565.00 <sup>1</sup>
WMX5100PN <sup>1</sup>	Warranty - specify <i>5 Years 100,000 miles Maximum Care extended Warranty<sup>1</sup></i>	\$4,205.00 <sup>1</sup>
	Warranty - specify	NA



**CITY OF FORT LAUDERDALE**  
 Procurement Services Division  
 Fort Lauderdale, FL 33301

**BLANKET ORDER NUMBER**

**PP171709-4**

**Federal Excise Tax No. 59-6000319**  
**State Sales Tax No. 85-8013875578C-1**

00000950

**VENDOR**  
**PEMBROKE MOTORS INC**  
**13601 PINES BLVD**  
**DBA AUTONATION CHRYSLER**  
**DODGE JEEP RAM**  
**PEMBROKE PINES, FL 33027**  
**United States of America**

**DATE OF ORDER**  
**2/21/2017**

**SHIP TO**  
**Department/Divison:**  
**Transportation**  
**220 SW 14 Avenue**  
**Fort Lauderdale, FL 33312**  
**Department Contact Name: Anthony Casale**  
**(954) 828-5765 / lplatkin@fortlauderdale.gov**

**Req Number: RQ1709320**  
**Bid No: FSA 16-VEL24.0**  
**Contract No: FSA 16-VEL24.0**  
**Expiration Date: 9/30/2017**  
**Commission Approval: 12/20/2016 CAM 16-1457 PUR 7**  
**Description: 2017 Dodge Charger (LDDE48)**

**INVOICES:** IMMEDIATELY UPON SHIPMENT INVOICE IN DUPLICATE SHOWING  
 OUR PURCHASE ORDER NUMBER AND DEPARTMENT AND MAIL TO:  
**Finance Department**  
**Accounts Payable**  
**100 N. Andrews Avenue, 6th Floor**  
**Fort Lauderdale, FL 33301**

Class/Item No.	Order Unit	Order Quantity	Stock-Item	Description	Unit Price	Extended Amount	FY/Account Code
1 070-06	EA	676638		Qty 32) CMY 2017 Dodge Charger PPV RWD (LDDE48) Police Rated Sedan, as per Florida Sheriff's Association Bid # 16-VEL24.0, Spec # 2; 32 @ \$21,149.00 = \$676,768.00 with 2 Vehicles having Optional Delete Spotlight (Order Code: LNF-D) 2 @ (\$65.00) = (\$130.00); For a total of \$ 676,638.00  Exterior Color Options: 27 @ White, 5 @ Black	\$1.00	\$676,638.00	17 / PBS580101-6416
2 070-06	EA	150400		Qty 32) Non Contract Option Left and Right Front Door Ballistic Panels, Order Code "BPFDP"; 32 @ \$4,700.00 = \$150,400.00	\$1.00	\$150,400.00	17 / PBS580101-6416
3 070-06	EA	18240		Qty 64) Contract Option Additional Keys, Order Code "3KY"; 64 @ \$285.00 = \$18,240.00	\$1.00	\$18,240.00	17 / PBS580101-6416
4 070-06	EA	11168		Qty 32) Contract Option Back Up Camera, Order Code "AMV"; 32 @ \$349.00 = \$11,168.00	\$1.00	\$11,168.00	17 / PBS580101-6416
5 070-06	EA	4450		Qty 2) Contract 5.7L HEMI V8 Engine, Order Code "29A"; 2 @ \$2,225.00 = \$4,450.00	\$1.00	\$4,450.00	17 / PBS580101-6416
6 070-06	EA	2368		Qty 32) Contract Option Rear Doors and Windows Inoperable, Order Code "CW6"; 32 @ \$74.00 = \$2,368.00	\$1.00	\$2,368.00	17 / PBS580101-6416
7 070-06	EA	78		Qty 2) Contract Full Size Wheel Covers Order Code "W8A"; 2 @ \$39.00 = \$78.00  Replaces: V9623, V6480, V9602, V6498, V6559, V6557, V9483, V9547, V9451, V9546, V9485, V6563, V9470, V9613, V9571, V9627, V9507, V9498, V9504, V9610, V9604, V9521, V9499, V9558, V9580, V9551, V9506, V9614, V9505, V9536, V9456, V9480; Total of 32 Units, cc: Samantha Laird	\$1.00	\$78.00	17 / PBS580101-6416

FY/Account Code	Amount
17 / PBS580101-6416	\$863,342.00

**Purchase Order Total: \$863,342.00**

**IMPORTANT:**

1. Unless otherwise indicated by a line item on this P.O., payment will be made within forty-five (45) days after receipt of an invoice acceptable to the City, in accordance with the Florida Local Government Prompt Payment Act.
2. Shipping Term is F.O.B. Destination.
3. P.O. Number and receiving agency name must appear on all invoices and documents relating to this order.
4. For additional information, please visit [WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF](http://WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF)

**Director of Procurement/Designee/Authorized Signature**

**Signed:**



VISIT US AT [WWW.FORTLAUDERDALE.GOV](http://WWW.FORTLAUDERDALE.GOV) FOR MORE INFORMATION ON CURRENT SOLICITATIONS

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9547

2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8493151	8.849315068	One point for each year of chronological age, based on in-service date.
Miles	13.96	111,659	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.74	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	52%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

Fleet Services Vehicle Report

V9547

Vehicle Receiving Report	FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7429 2008 FORDX CROWN VICTORIA VIN: 2FAFP71VX8X140827 Supervisor: CAPT. WHEELER, DAVE Driver: TRIPP, GREGORY	AQR: POLICE DEPARTMENT			Ordered:	
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 01/30/2008 Retirement: 01/30/2014 Life: 72 mos.	
MEMO	WO Miles: 117,618 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
	V9547 Replaces				
Class _____ Year _____			FCBS		

FRONT

BACK

<p>Photo N/A</p>	<p>Photo N/A</p>
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WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412735	V9547	21,948	2/24/11	5.47	1.80	112.71	17.31	0.00	130.02
1467861	V9547	21,948	2/25/11	20.92	2.80	168.10	292.44	0.00	468.54
1523713	V9547	26,870	7/8/11	3.48	2.00	118.64	19.33	0.00	137.97
1561486	V9547	22,125	6/27/11	0.93	1.00	59.32	96.04	0.00	155.36
1570017	V9547	34,174	11/8/11	1.78	1.80	106.78	15.94	0.00	122.72
1641400	V9547	33,223	10/19/11	24.35	3.00	177.96	436.01	0.00	612.97
1656277	V9547	34,174	11/8/11	0.80	0.80	47.46	100.99	0.00	148.45
1656470	V9547	42,089	3/6/12	2.82	2.70	160.18	35.84	0.00	196.00
1677310	V9547	36,575	12/12/11	0.82	0.90	53.39	48.95	0.00	102.34
1715395	V9547	40,401	2/10/12	1.00	1.00	59.32	201.68	0.00	261.00
1747555	V9547	53,096	10/12/12	3.68	1.50	88.98	13.61	0.00	102.59
1747581	V9547	48,429	7/18/12	5.47	2.40	142.37	44.28	0.00	186.65
1771373	V9547	45,017	5/4/12	0.49	0.50	29.66	0.00	0.00	29.66
1808966	V9547	48,173	6/25/12	1.00	0.00	0.00	100.99	0.00	100.99
1827370	V9547	63,090	7/8/13	7.10	2.30	136.44	22.73	0.00	159.17
1858602	V8547	51,127	8/31/12	6.60	1.10	65.25	0.00	0.00	65.25
1886397	V9547	53,096	10/12/12	1.45	1.40	83.05	47.33	0.00	130.38
1886889	V8547	56,895	1/22/13	2.98	1.30	77.12	13.14	0.00	90.26
1949120	V9547	56,895	1/22/13	1.29	0.60	35.59	111.79	0.00	147.38
1949593	V9547	58,956	4/9/13	1.20	1.30	77.12	12.79	0.00	89.91
1969168	V9547	56,692	2/13/13	11.10	1.50	88.98	142.82	0.00	231.80
2005346	V9547	58,923	4/9/13	17.23	2.40	142.37	288.54	0.00	430.91
2006382	V9547	58,955	4/9/13	0.45	0.40	23.73	111.79	0.00	135.52
2006940	V9547	66,182	9/25/13	2.67	2.10	124.57	12.23	0.00	136.80
2015807	V9547	58,561	4/23/13	0.49	0.50	29.66	111.79	0.00	141.45
2030175	V9547	60,184	5/10/13	0.52	0.60	35.59	0.00	0.00	35.59
2070080	V9547	79,976	7/31/14	5.38	3.30	195.76	85.08	0.00	280.82
2179372	V9547	89,279	12/20/13	4.28	1.50	88.98	12.30	0.00	101.28
2206855	V9547	66,586	10/11/13	0.30	0.30	17.80	0.68	0.00	18.38
2307471	V9547	68,817	12/9/13	0.73	0.70	41.52	111.79	0.00	153.31
2344210	V9547	69,279	12/20/13	2.28	2.30	136.44	118.81	0.00	255.25
2357115	V9547	72,085	3/18/14	1.20	1.30	77.12	15.90	0.00	93.02
2421481	V9547	71,255	2/10/14	0.83	0.80	47.48	111.79	0.00	159.25
2474418	V9547	72,085	3/18/14	2.40	2.40	142.37	108.33	0.00	250.70
2474428	V9547	86,710	11/3/14	4.12	2.40	142.37	12.35	0.00	154.72
2509971	V9547	72,048	4/8/14	0.95	1.00	59.32	241.34	0.00	300.66
2712782	V9547	101,929	8/5/15	0.00	3.00	177.96	18.76	0.00	196.72
2712783	V9547	80,828	7/31/14	1.72	1.70	100.84	207.45	0.00	308.29
2723485	V9547	80,361	8/8/14	94.13	4.00	237.26	157.67	0.00	394.95
2961906	V9547	84,888	10/4/14	0.00	0.80	47.46	41.93	0.00	89.39
3115796	V9547	85,710	10/31/14	0.57	0.50	29.66	0.00	0.00	29.66
3133138	V9547	92,188	2/17/15	2.57	2.50	148.30	15.29	0.00	163.59
3133139	V9547	86,710	11/3/14	1.37	1.40	83.05	23.20	0.00	106.25
3267346	V9547	88,276	11/25/14	23.29	0.40	23.73	0.00	900.00	923.73
3600966	V9547	90,354	1/5/15	1.10	1.10	65.25	78.88	0.00	144.13
3601390	V9547	90,354	1/6/15	9.40	1.00	59.32	0.00	0.00	59.32
3722412	V9547	97,419	5/21/15	1.95	2.00	118.64	24.21	0.00	142.85
3722414	V9547	92,188	2/17/15	4.28	4.30	255.08	658.66	0.00	913.74
3910861	V9547	106,903	12/8/15	3.58	2.45	145.33	11.09	0.00	156.42
3979971	V8547	99,887	6/22/15	0.89	0.40	23.73	0.00	0.00	23.73
4075934	V9547	102,305	8/7/15	11.96	2.00	118.64	182.58	49.95	351.17
4350663	V9547	106,903	12/8/15	0.00	1.30	77.12	68.95	0.00	144.07
4380458	V9547	107,341	1/12/16	8.18	1.98	117.45	0.00	0.00	117.45
4381351	V9547	107,343	2/5/16	2.65	1.85	109.74	0.00	0.00	109.74
4427202	V9547		5/17/16	0.00	1.80	106.78	10.60	0.00	117.38
4485425	V9547	110,385	5/19/16	18.00	9.21	546.34	654.83	0.00	1,201.17
4485427	V9547	114,875	9/6/16	6.37	2.50	148.30	9.08	0.00	157.38
4511271	V9547	111,487	6/28/16	9.27	1.00	59.32	0.00	0.00	59.32
4514252	V9547	111,659	6/29/16	0.00	0.50	29.66	0.00	0.00	29.66
<b>Total</b>				<b>347.84</b>	<b>101.49</b>	<b>6,020.39</b>	<b>5,277.07</b>	<b>949.95</b>	<b>12,247.41</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00395216	V9547	9941	15-Dec-08	6.9	2.2	81.4	17.71	0	99.11
00390540	V9547	2444	08-Oct-08	6.5	5.2	192.4	21.76	0	214.16
00438261	V9547	17363	23-Nov-10	0.6	0.6	24	96.04	0	120.04
00420907	V9547	9639	26-Jan-10	5.4	2.4	91.2	30.97	0	122.17
00415696	V9547	9638	27-Oct-09	1.3	1.3	49.4	95.77	0	145.17
00415122	V9547	9636	19-Oct-09	1.4	1.4	53.2	25.66	0	78.86
00419305	V9547	10158	29-Dec-09	130.4	2.8	106.4	52.49	0	158.89
00422236	V9547	9959	17-Feb-10	0.1	0.1	3.8	0	0	3.8
00428884	V9547	13807	14-Jun-10	2	1.1	41.8	26.26	0	68.06
00428898	V9547	13807	15-Jun-10	20.6	2	76	49.21	0	125.21
00435940	V9547	16513	14-Oct-10	2.1	1.2	48	26.56	0	74.56
00424697	V9547	11747	05-Apr-10	77.5	0.7	26.6	0	0	26.6
00433495	V9547	16513	02-Sep-10	48.7	8.6	326.8	11.12	0	337.92
00407812	V9547	7685	29-Jun-09	0.3	0.3	11.1	8.4	0	19.5
00405793	V9547	7418	15-Jun-09	1.2	1.1	40.7	26.14	0	66.84
00400002	V9547	5149	27-Feb-09	39.1	2.9	107.3	8.08	49.95	165.33
00406797	V9547	7418	15-Jun-09	0.2	0.2	7.4	8.08	0	15.48
00399995	V9547	5147	25-Feb-09	1.7	1.4	51.8	20.12	0	71.92
00381657	V9547	342	13-Jun-08	554.6	7.3	262.8	0	0	262.8
00381930	V9547	342	27-May-08	2.1	2.1	75.6	37.33	0	112.93
<b>Total</b>				<b>902.7</b>	<b>44.9</b>	<b>1677.7</b>	<b>561.7</b>	<b>0</b>	<b>49.95 2289.4</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
1,250.54    146.39    7,698.09    5,838.77    999.90    14,536.76

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9451  
2007 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	9.5205479	9.520547945	One point for each year of chronological age, based on in-service date.
Miles	14.00	111,988	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.67	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

7/16/17

2017 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	9.5205479	9.520547945	One point for each year of chronological age, based on in-service date.
Miles	14.00	111,988	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.67	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

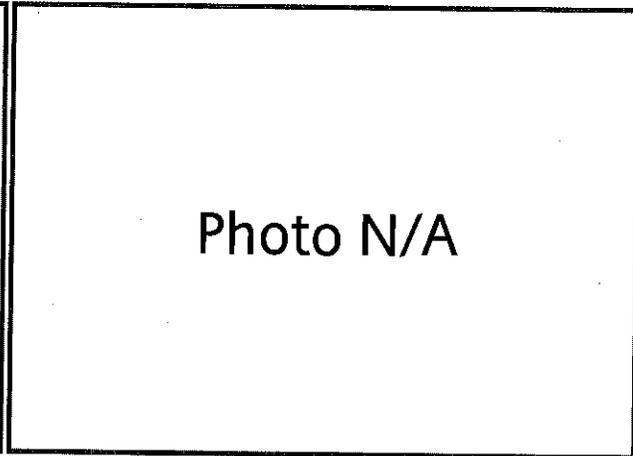
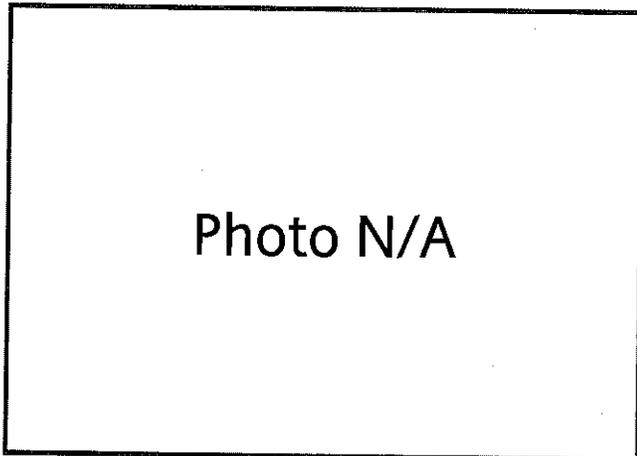
Fleet Services Vehicle Report

V9451

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>	
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7291 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W47X140314 Supervisor: CAPT. WHEELER, DAVE Driver: STONER, NATHAN	AQR: POLICE DEPARTMENT			Ordered:			
	Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Received: In Service: 05/30/2007 Retirement: 05/30/2013 Life: 72 mos.			
		WO Miles: 112,296 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Rept: \$88.00 Monthly Total \$300.00		
115	MEMO	V9451		Replaces			
		Class _____		Year _____			
FCBS							

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412550	V9451	14,961	1/18/11	2.17	1.80	106.78	16.96	0.00	123.74
1440837	V9451	14,961	1/21/11	66.33	8.80	522.02	150.64	0.00	672.66
1499853	V9451	20,556	4/8/11	0.97	1.00	59.32	104.68	0.00	164.00
1523109	V9451	38,820	2/2/12	2.62	2.50	148.30	45.72	0.00	194.02
1523634	V9451	23,661	5/5/11	1.92	1.70	100.84	13.78	0.00	114.62
1524746	V9451	23,661	5/9/11	43.08	6.00	355.92	161.61	0.00	517.53
1625919	V9451	32,100	9/22/11	4.15	1.80	112.71	26.42	0.00	139.13
1611116	V9451	30,657	9/2/11	2.77	4.20	249.14	556.70	0.00	805.84
1619538	V9451	30,657	9/15/11	0.38	0.40	23.73	1.80	0.00	25.53
1624894	V9451	47,524	6/7/12	2.50	1.70	100.84	15.59	0.00	116.43
1625599	V9451	32,100	9/23/11	0.33	0.30	17.80	100.99	0.00	118.79
1655027	V9451	35,217	11/9/11	46.13	3.80	225.42	291.09	0.00	516.51
1710138	V9451	39,820	2/2/12	2.92	3.50	207.62	428.25	0.00	635.87
1710500	V9451	58,511	2/22/13	8.82	1.90	112.71	20.37	0.00	133.08
1727248	V9451	41,859	2/29/12	0.42	0.40	23.73	9.26	0.00	32.99
1783346	V9451	47,772	5/23/12	52.60	13.00	771.16	406.79	0.00	1,177.95
1787260	V9451	47,472	6/5/12	2.00	2.00	118.64	0.00	475.20	593.84
1788993	V9451	51,838	10/12/12	8.93	1.30	77.12	13.14	0.00	90.26
1887087	V9451	51,835	10/16/12	29.65	5.80	344.06	242.92	49.95	636.93
1888783	V9451	68,873	6/19/13	1.62	1.60	94.91	15.08	0.00	109.99
1893595	V9451	51,835	10/23/12	1.04	1.00	59.32	48.85	0.00	108.27
1903285	V9451	52,035	11/8/12	1.08	1.00	59.32	0.00	0.00	59.32
1908609	V9451	52,035	11/13/12	0.98	1.00	59.32	112.27	0.00	171.59
1976528	V9451	58,511	2/28/13	83.72	7.60	450.83	62.29	0.00	513.12
1978677	V9451	93,055	2/27/14	1.70	1.70	100.84	15.73	0.00	116.57
2055945	V9451	88,873	6/20/13	17.33	1.40	83.05	15.90	0.00	98.95
2064159	V9451	90,181	10/30/13	3.48	2.50	148.30	12.30	0.00	160.60
2158916	V9451	77,101	9/12/13	56.52	7.00	415.24	58.88	0.00	472.12
2189463	V9451	79,525	10/3/13	0.98	0.90	53.39	111.79	0.00	165.18
2227427	V9451	81,768	10/21/13	1.35	1.30	77.12	112.43	0.00	189.55
2242771	V9451	83,583	11/1/13	49.97	4.80	290.87	325.80	0.00	616.47
2246772	V9451	98,673	7/10/14	2.05	2.10	124.57	35.10	0.00	159.67
2383120	V9451	88,463	1/15/14	69.05	0.80	47.46	0.00	900.00	947.46
2402626	V9451	89,842	1/27/14	0.31	0.30	17.80	1.96	0.00	19.76
2452609	V9451	93,614	2/28/14	4.12	4.20	249.14	25.02	0.00	274.16
2452620	V9451	103,767	5/13/15	4.78	2.30	136.44	19.46	0.00	155.90
2658631	V9451	100,999	12/19/14	1.77	1.70	100.84	18.25	0.00	119.09
3448326	V9451	100,999	12/20/14	10.15	3.70	219.48	170.08	0.00	389.56
3448448	V9451	104,701	9/8/15	0.96	1.95	115.67	10.85	0.00	126.52
3893088	V9451	103,767	5/13/15	0.92	1.00	59.32	0.00	0.00	59.32
4150007	V9451	104,701	9/30/15	125.58	7.65	453.80	153.90	0.00	607.70
4225590	V9451	104,824	10/13/15	1.32	0.50	29.66	78.88	0.00	108.54
4237122	V9451	104,849	10/17/15	0.00	0.82	48.64	0.00	0.00	48.64
4364586	V9451	105,879	2/18/16	2.04	1.72	102.03	10.88	0.00	112.91
4391632	V9451	105,533	1/28/16	0.00	0.87	33.81	109.85	0.00	143.66
4406277	V9451	6/6/16	2.01	2.70	160.16	18.34	0.00	178.50	
4406279	V9451	105,879	2/15/16	1.69	0.92	54.57	116.15	0.00	170.72
4432023	V9451	107,165	4/4/16	44.07	1.43	84.83	0.00	900.00	984.83
4483012	V9451	107,947	5/31/16	3.57	1.65	97.88	27.99	0.00	125.87
4497770	V9451	110,258	9/22/16	12.01	2.77	164.32	10.25	0.00	174.57
4497771	V9451	108,316	6/8/16	0.00	3.17	189.04	189.82	0.00	377.86
4517002	V9451	108,319	7/6/16	1.85	0.80	47.46	0.00	0.00	47.46
4567487	V9451	110,225	9/19/16	0.00	1.50	88.98	5.97	0.00	94.95
4588578	V9451	110,225	9/21/16	1.22	0.25	14.83	0.00	0.00	14.83
4613608	V9451	111,988	11/14/16	3.00	0.90	53.39	0.00	0.00	53.39
<b>Total</b>				<b>788.91</b>	<b>139.30</b>	<b>8,263.28</b>	<b>4,498.98</b>	<b>2,325.15</b>	<b>15,087.41</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00396971	V9451	628	12-Jan-09	1.9	1.8	66.5	0.34	0	66.94
00390475	V9451	577	07-Oct-08	3	2.1	77.7	0.34	0	78.04
00420332	V9451	669	15-Jan-10	24.6	0.5	19	0	0	19
00420317	V9451	669	14-Jan-10	5.2	2.1	79.8	0	0	79.8
00412710	V9451	667	14-Sep-09	0.7	0.7	25.9	0	0	25.9
00412699	V9451	667	14-Sep-09	2.5	0.8	29.5	0.43	0	30.03
00433723	V9451	3604	07-Sep-10	1.6	1.3	49.4	15.86	0	65.26
00432838	V9451	3604	18-Aug-10	0.7	0.7	26.6	4.96	0	31.56
00434290	V9451	5917	15-Sep-10	0.5	0.5	19	2.42	0	21.42
00435120	V9451	6603	29-Sep-10	0.5	0.5	19	96.04	0	115.04
00431654	V9451	2172	29-Jul-10	0.5	0.5	19	21.84	0	40.84
00426593	V9451	669	04-May-10	7.2	2	76	0	0	76
00433883	V9451	5362	09-Sep-10	11.2	4.2	159.6	30.11	0	189.71
00435638	V9451	7278	08-Oct-10	1.8	1.9	76	192.08	0	268.08
00433751	V9451	5362	09-Sep-10	46.3	6.6	250.8	563.45	0	814.25
00406125	V9451	643	04-Jun-09	4.5	1.7	62.9	33.69	0	96.59
00406147	V9451	543	08-Jun-09	93.4	0	0	0	0	0
00370062	V9451	496	30-Oct-07	2.5	2.4	86.4	12.75	0	99.15
00360938	V9451	344	08-Jun-07	217.3	12.1	435.6	9.09	0	444.69
00361820	V9451	0	23-May-07	2.6	2.4	85.4	0	0	86.4
00384553	V9451	495	11-Jul-08	20.7	3.1	111.6	0	0	111.6
00384542	V9451	496	10-Jul-08	2.7	1.7	61.2	29.32	0	90.52
<b>Total</b>				<b>451.9</b>	<b>49.6</b>	<b>1838.1</b>	<b>1012.72</b>	<b>0</b>	<b>2850.8</b>

**DOWN TIME TO DATE**   **LABOR HRS**   **LABOR COST**   **PARTS COST**   **SUBLET COSTS**   **TOTAL COST**  
1,240.81   188.90   10,101.38   5,511.70   2,325.15   17,938.23

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9546  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8630137	8.863013699	One point for each year of chronological age, based on in-service date.
Miles	14.28	114,245	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2008 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8630137	8.863013699	One point for each year of chronological age, based on in-service date.
Miles	14.28	114,245	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
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Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
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Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

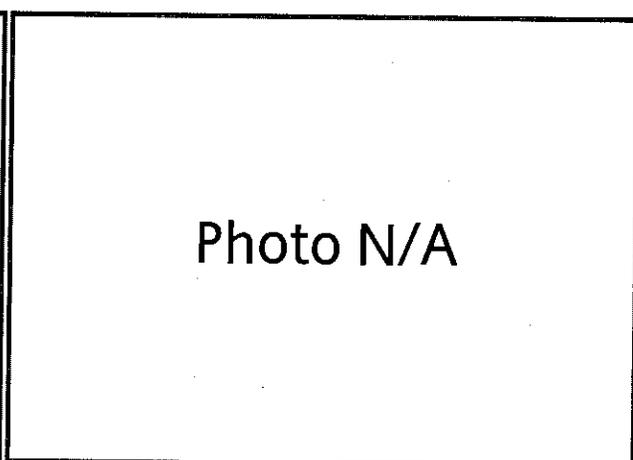
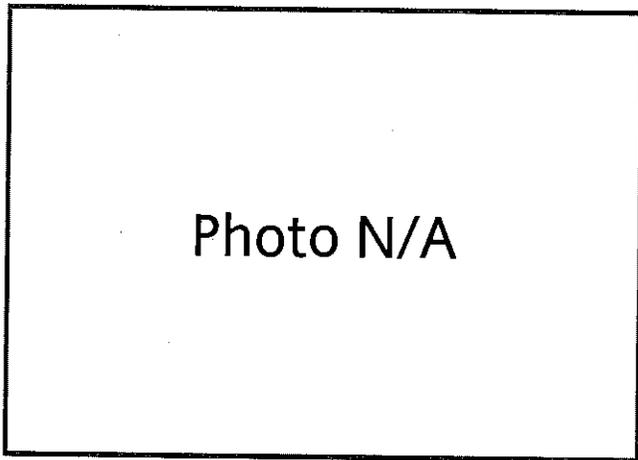
Fleet Services Vehicle Report

V9546

<b>Vehicle Receiving Report</b>		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7428 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V28X140823 Supervisor: CAPT. ALVAREZ, LUIS Driver: SOUSA, CHRISTOPHER		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/25/2008 Retirement: 01/25/2014 Life: 72 mos.	
		WO Miles: 114,245 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
MEMO		V9546			Replaces	
		Class _____		Year _____		
		FCBS				

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412732	V9546	41,980	2/8/11	5.50	1.90	112.71	13.90	0.00	126.61
1433245	V9546	40,034	1/10/11	0.68	0.70	41.52	66.04	0.00	108.26
1458183	V9546	41,980	2/12/11	76.02	3.40	201.69	245.21	0.00	448.90
1484680	V9546	42,075	2/21/11	0.88	0.90	53.39	96.04	0.00	149.43
1523187	V9546	51,004	9/20/11	7.98	4.40	261.01	21.94	0.00	282.95
1523712	V9546	48,568	7/8/11	2.37	1.50	88.98	14.54	0.00	103.52
1532161	V9546	42,075	5/13/11	0.83	0.80	47.48	98.04	0.00	145.52
1532748	V9546	46,789	5/17/11	23.77	3.90	231.35	271.80	0.00	503.15
1533733	V9546	48,789	5/18/11	28.16	0.80	47.48	0.00	0.00	47.48
1540608	V9546	46,789	5/25/11	0.52	0.50	29.66	96.04	0.00	125.70
1589389	V9546	48,568	7/7/11	3.69	1.90	112.71	10.42	0.00	123.13
1570015	V9546	55,915	2/18/12	1.50	1.50	88.98	19.22	0.00	108.20
1622822	V9549	51,604	9/22/11	37.78	3.80	225.42	258.31	0.00	483.73
1623082	V9546	86,420	9/27/12	2.78	2.20	130.50	71.21	0.00	201.71
1718709	V9546	55,913	2/16/12	1.11	1.10	85.25	258.99	0.00	344.24
1719585	V9546	60,175	8/6/12	2.05	1.10	65.25	15.59	0.00	80.84
1772302	V9546	58,848	5/4/12	0.71	0.70	41.52	4.99	0.00	46.51
1782903	V9546	59,583	5/18/12	0.24	0.20	11.88	9.26	0.00	21.12
1798218	V9546	60,175	6/7/12	4.82	4.80	284.74	228.89	0.00	513.63
1798522	V9546	71,321	1/10/13	2.18	2.00	118.64	13.14	0.00	131.78
1876587	V9546	86,420	9/27/12	1.42	1.40	83.05	225.38	0.00	308.43
1876822	V9546	88,525	9/18/13	3.00	2.40	142.37	42.45	0.00	184.82
1877311	V9546	88,450	9/28/12	1.17	1.20	71.18	111.79	0.00	182.97
1881189	V9546	67,897	11/2/12	51.23	2.40	142.37	682.78	0.00	825.15
1823378	V9546	137,348	12/8/12	0.52	0.50	29.66	111.79	0.00	141.45
1938828	V9546	137,348	1/4/13	0.60	0.60	35.59	111.79	0.00	147.38
1945898	V9546	71,321	1/18/13	48.91	4.30	255.08	326.61	0.00	581.69
1946703	V9546	77,303	5/20/13	1.28	1.30	77.12	12.23	0.00	89.35
2035105	V9546	77,303	5/20/13	14.22	4.30	255.08	288.28	0.00	543.36
2036174	V9546	86,525	1/16/14	1.32	1.50	88.98	12.30	0.00	101.28
2047433	V9546	77,303	6/8/13	0.48	0.50	29.66	111.79	0.00	141.45
2078881	V9546	80,301	7/11/13	0.87	0.80	47.48	111.79	0.00	159.25
2112422	V9546	81,549	7/31/13	0.77	0.80	47.48	117.89	0.00	165.35
2120087	V9546	82,298	8/9/13	0.88	1.00	59.32	223.58	0.00	282.90
2189100	V9546	84,212	9/24/13	82.23	12.40	735.57	446.79	0.00	1,182.36
2170666	V9546	87,007	10/7/14	1.68	1.70	100.84	29.65	0.00	130.49
2230888	V9546	86,005	10/23/13	0.87	0.80	47.48	48.95	0.00	96.41
2387459	V9546	88,525	1/17/14	76.67	8.00	355.92	388.44	0.00	724.36
2392075	V9546	93,859	6/2/14	1.48	1.50	88.98	18.25	0.00	107.23
2589837	V9546	93,859	5/2/14	2.13	1.50	88.98	0.00	0.00	88.98
2581454	V9546	98,388	3/3/15	6.92	2.40	142.37	12.42	0.00	154.79
2877805	V9546	94,085	7/22/14	42.84	2.50	148.30	10.23	0.00	158.53
2879791	V9546	97,007	10/8/14	23.45	2.50	148.30	208.31	0.00	356.61
2879798	V9546	103,488	11/2/15	3.92	3.08	181.52	53.08	0.00	234.60
3157541	V9546	98,242	11/20/14	195.07	3.80	225.42	309.03	0.00	534.45
3475878	V9546	98,242	12/22/14	3.57	1.00	59.32	77.39	0.00	136.71
3478358	V9546	98,242	12/22/14	1.30	0.60	35.59	0.00	0.00	35.59
3740286	V9546	98,388	3/2/15	3.32	3.20	189.82	0.00	0.00	189.82
3744473	V9546	98,428	6/25/15	1.78	2.00	118.64	11.02	0.00	129.66
3744474	V9546	98,389	3/4/15	23.82	2.30	136.44	161.94	0.00	298.38
4011844	V9546	98,158	7/8/15	0.04	2.00	118.64	0.00	0.00	118.64
4272802	V9546	103,496	11/2/15	3.33	3.10	183.89	184.29	0.00	378.18
4374487	V9546	105,118	1/2/16	0.00	0.80	47.48	9.71	0.00	57.17
4382789	V9546	105,285	1/27/16	0.00	0.25	14.83	5.90	0.00	20.73
4427098	V9546	108,051	3/28/16	4.44	1.38	81.88	10.60	0.00	92.48
4437571	V9546	7/5/16	2.34	2.25	133.47	10.25	0.00	143.72	
4437578	V9546	108,051	3/31/16	17.70	6.27	371.94	380.59	0.00	752.53
4487955	V9546	108,281	5/23/16	8.00	0.50	29.66	1.96	0.00	31.62
4518838	V9546	114,245	11/4/16	0.80	3.00	177.98	20.93	0.00	198.89
4516841	V9546	110,744	7/5/16	0.00	4.78	283.55	467.32	0.00	750.87
4523980	V9546	110,748	7/15/16	3.47	0.82	48.64	18.48	0.00	67.13
4581867	V9546	111,788	9/3/16	0.00	0.50	29.66	109.90	0.00	139.56
4602827	V9546	114,245	11/7/16	1.37	3.10	183.89	11.51	0.00	195.40
<b>Total</b>				<b>840.67</b>	<b>137.11</b>	<b>8,133.37</b>	<b>7,318.75</b>	<b>0.00</b>	<b>15,452.12</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00389071	V9546	1696	17-Sep-08	1.3	1.3	46.8	14.42	0	61.22
00393049	V9546	4855	13-Nov-08	3	3	111	26.26	0	137.26
00393062	V9546	4855	13-Nov-08	1.9	1.5	55.5	18.28	0	73.78
00438360	V9546	37472	29-Nov-10	5.2	1.6	64	16.97	0	80.97
00438393	V9546	37472	30-Nov-10	14	2	80	196.4	0	276.4
00438573	V9546	37487	01-Dec-10	0.4	0.4	16	7.23	0	23.23
00423678	V9546	23805	16-Mar-10	2.4	2.1	79.8	0	0	79.8
00413690	V9546	17418	28-Sep-09	0.7	0.7	26.6	190.84	0	217.44
00418748	V9546	23805	15-Dec-09	5.8	0.9	34.2	5.66	0	39.86
00418736	V9546	23805	15-Dec-09	1.2	1.2	45.6	32.11	0	77.71
00423000	V9546	23805	02-Mar-10	5.7	1.9	72.2	22.74	0	94.94
00413819	V9546	17418	30-Sep-09	0.6	0.5	19	95.42	0	114.42
00432174	V9546	32709	09-Aug-10	10.9	3.4	129.2	175.73	0	304.93
00434254	V9546	32709	21-Sep-10	155.3	0	0	0	0	0
00432135	V9546	32709	09-Aug-10	2.9	2.5	95	29.27	0	124.27
00426533	V9546	23805	04-May-10	1.1	1.1	41.8	96.04	0	137.84
00434616	V9546	32709	24-Sep-10	57.1	4	152	11.12	0	163.12
00408534	V9546	17414	13-Jul-09	1.2	0.9	33.3	25.78	0	59.08
00408575	V9546	17414	13-Jul-09	1.9	1.9	70.3	140.38	0	210.68
00399674	V9546	10355	20-Feb-09	1.3	1	37	15.62	0	52.62
00405840	V9546	10355	30-May-09	0.6	0.5	22.2	92.47	0	114.67
00381480	V9546	0	19-May-08	7.7	7.6	273.6	0	0	273.6
00381518	V9546	0	20-May-08	31.6	6.1	219.6	0	0	219.6
00383062	V9546	5	13-Jun-08	0.5	0.5	18	0	0	18
00381903	V9546	0	27-May-08	3.1	0.9	32.4	37.33	0	69.73
<b>Total</b>				<b>317.4</b>	<b>47.6</b>	<b>1775.1</b>	<b>1250.07</b>	<b>0</b>	<b>3025.2</b>

DOWN TIME TO DATE: 1,158.07 LABOR HRS: 184.71 LABOR COST: 9,908.47 PARTS COST: 8,568.82 SUBLET COSTS: 0.00 TOTAL COST: 18,477.29

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VANS

2017 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	79%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2015

2007 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	79%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

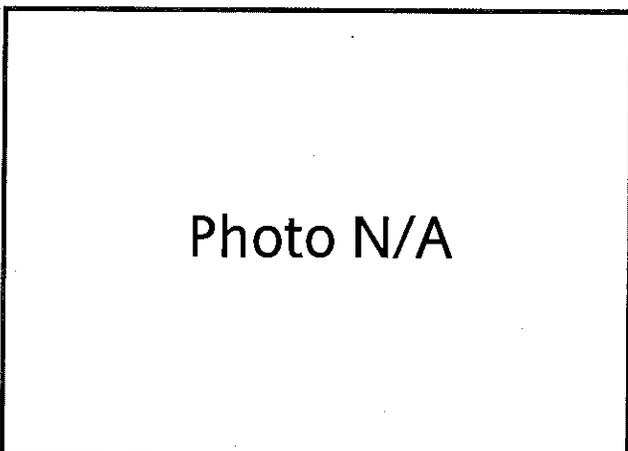
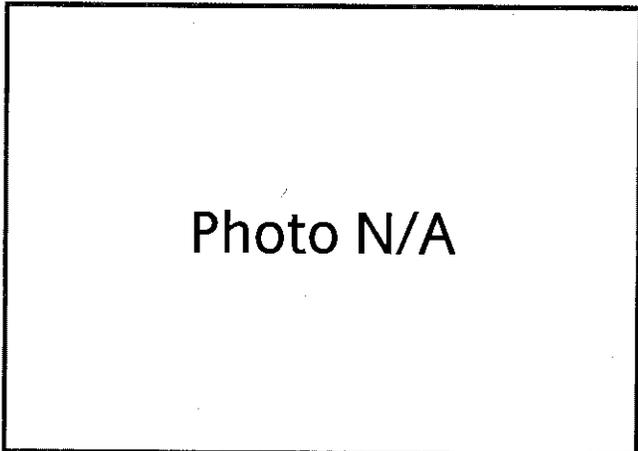
Fleet Services Vehicle Report

V9485

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7321 2007 FORDX CROWN VICTORIA VIN: 2FAPP71W67X140329 Supervisor: CAPT. LONDON, VICTOR Driver: SCHADE, CHRISTIE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/22/2007 Retirement: 06/22/2013 Life: 72 mos.	
		WO Miles: 105,646 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9485		Replaces		
		Class _____	Year _____			
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412816	V9485	47,989	1/4/11	5.68	1.70	100.84	19.88	0.00	120.50
1428527	V9485	47,989	1/4/11	1.77	1.80	106.78	0.00	0.00	108.78
1523137	V9485	84,149	1/17/12	7.48	3.60	213.55	106.32	0.00	319.87
1523662	V9485	53,422	5/10/11	8.77	1.50	88.98	13.78	0.00	102.76
1529444	V9485	53,422	5/13/11	63.78	6.20	387.78	748.95	0.00	1,116.73
1531890	V9485	59,231	8/13/11	9.00	2.40	142.37	18.08	0.00	155.45
1617686	V9485	59,231	9/15/11	43.82	4.00	237.28	151.24	0.00	388.52
1618051	V9485	68,288	5/15/12	1.75	1.80	108.78	15.59	0.00	122.37
1637676	V9485	60,088	10/12/11	0.62	0.80	35.59	2.09	0.00	37.68
1642313	V9485	60,481	10/20/11	24.93	1.80	106.78	48.95	0.00	155.73
1668180	V9485	50,481	11/29/11	0.42	0.40	23.73	100.99	0.00	124.72
1679372	V9485	63,001	12/14/11	1.72	1.10	85.25	4.99	0.00	70.24
1688586	V9485	64,149	1/18/12	19.08	7.10	421.17	380.88	0.00	782.05
1688843	V9485	72,803	2/26/13	7.25	2.00	118.64	20.37	0.00	139.01
1703672	V9485	84,361	1/24/12	0.52	0.50	29.88	0.00	0.00	29.88
1722505	V9485	65,584	2/22/12	0.25	0.20	11.86	0.00	0.00	11.86
1724577	V9485	65,584	2/29/12	48.87	5.80	344.08	59.65	0.00	403.71
1728981	V9485	65,976	3/5/12	1.46	1.60	94.91	0.00	0.00	84.91
1734382	V9485	68,238	3/15/12	59.02	18.40	1,091.48	119.17	0.00	1,210.88
1760107	V9485	67,542	4/19/12	45.08	4.50	286.94	0.00	0.00	266.94
1773618	V9485	67,542	5/7/12	0.49	0.50	29.68	100.99	0.00	130.65
1778749	V9485	68,288	5/15/12	13.02	4.80	284.74	208.69	0.00	493.43
1779904	V9485	71,288	11/15/12	3.19	1.80	106.78	18.42	0.00	125.20
1810327	V9485	71,288	11/18/12	18.24	7.30	433.04	111.79	0.00	544.83
1810457	V9485	78,822	7/8/13	1.85	1.80	108.78	12.30	0.00	119.08
1848411	V9485	71,334	1/23/13	1.95	1.00	59.32	111.79	0.00	171.11
1878288	V9485	72,903	3/3/13	73.39	8.00	474.86	11.79	0.00	486.35
1878881	V9485	90,927	3/18/14	1.88	2.00	118.64	19.95	0.00	138.59
1884931	V9485	72,903	3/8/13	22.09	5.40	320.33	218.35	0.00	536.88
2015325	V9485	75,352	4/24/13	36.99	3.50	207.82	111.79	0.00	319.41
2083997	V9485	97,232	7/8/13	118.48	6.10	381.85	33.07	0.00	394.82
2070085	V9485	84,372	11/12/13	1.57	1.60	94.91	15.08	0.00	109.99
2094076	V9485	97,235	7/19/13	0.57	0.50	29.68	48.95	0.00	78.81
2116727	V9485	87,854	8/8/13	3.80	3.60	213.55	124.32	0.00	337.87
2144046	V9485	81,559	9/12/13	188.32	14.20	842.34	875.73	0.00	1,718.07
2286643	V9485	84,372	11/15/13	88.20	3.20	189.82	591.93	49.95	831.70
2288800	V9485	84,855	8/6/14	2.25	2.10	124.57	15.88	0.00	140.45
2328591	V9485	86,000	12/16/13	0.95	1.00	59.32	0.00	0.00	59.32
2473695	V9485	90,927	3/21/14	71.92	11.50	882.18	805.08	0.00	1,487.26
2474747	V9485	100,949	6/10/15	2.73	1.50	88.98	18.19	0.00	107.17
2508921	V9485	90,927	4/7/14	0.78	0.50	29.68	111.79	0.00	141.45
2580456	V9485	93,388	5/15/14	103.00	7.30	433.04	0.00	480.00	823.04
2730848	V9485	95,555	1/14/15	3.25	3.20	189.82	15.59	0.00	205.41
2770871	V9485	94,856	8/19/14	0.72	0.70	41.52	55.75	0.00	97.27
2890058	V9485	85,615	10/9/14	0.75	0.80	47.48	0.00	0.00	47.48
3681381	V9485	102,383	9/30/15	4.19	0.83	49.24	0.00	0.00	49.24
3681382	V9485	99,555	1/15/15	10.85	3.80	213.55	227.38	0.00	440.93
3854519	V9485	100,949	8/10/15	3.28	2.40	142.37	190.73	0.00	333.10
4054552	V9485	101,320	7/27/15	3.47	2.00	118.64	112.90	0.00	231.54
4111226	V9485	101,703	8/21/15	1.02	0.88	40.34	0.00	0.00	40.34
4119197	V9485	101,703	8/28/15	11.77	3.91	231.94	29.88	0.00	261.90
4140079	V9485	101,937	9/11/15	39.30	0.72	42.71	0.00	900.00	942.71
4188776	V9485	102,383	8/30/15	7.48	3.17	188.04	404.41	0.00	592.45
4288181	V9485	102,952	12/8/15	5.54	2.00	118.64	18.83	0.00	137.47
4353280	V9485		5/13/16	2.97	1.53	90.76	10.80	0.00	101.38
4483242	V9485	104,539	5/13/16	0.25	0.70	41.52	27.72	0.00	69.24
<b>Total</b>				<b>1,191.67</b>	<b>182.44</b>	<b>10,822.34</b>	<b>6,448.46</b>	<b>1,439.95</b>	<b>18,710.75</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	COMM PARTS	COMM LABOR	TOTAL
00387572	V9485	17978	25-Aug-08	67.8	1.9	68.4	14.42	0	0	82.82
00387693	V9485	17978	28-Aug-08	62.8	0	0	0	0	0	0
00397816	V9485	23913	23-Jan-09	0.2	0.2	7.4	8.08	0	0	15.48
00397809	V9485	23913	23-Jan-09	1.2	1.1	40.7	15.62	0	0	56.32
00386550	V9485	17208	09-Aug-08	4.2	2.9	104.4	94.55	0	0	198.95
00389626	V9485	18781	25-Sep-08	9.7	2	74	18.92	0	0	92.92
00395072	V9485	22322	12-Dec-08	0.5	0.5	18.5	92.17	0	0	110.67
00438174	V9485	46090	22-Nov-10	1	0.9	36	1.8	0	0	37.8
00412204	V9485	29280	04-Sep-09	1.9	1.3	48.1	25.66	0	0	73.76
00412218	V9485	29280	04-Sep-09	0.6	0.6	22.2	189.4	0	0	211.6
00423693	V9485	35611	16-Mar-10	0.5	0.5	19	96.03	0	0	115.03
00420412	V9485	33474	19-Jan-10	17.7	0	0	0	0	0	0
00420398	V9485	33399	15-Jan-10	0.4	0.4	15.2	8.5	0	0	23.7
00420381	V9485	33399	15-Jan-10	6.8	2.5	95	60.79	0	0	155.79
00420549	V9485	33483	20-Jan-10	6	0.7	26.6	0	0	0	26.6
00426239	V9485	37175	30-Apr-10	35	1.6	60.8	47.4	0	0	108.2
00426218	V9485	37175	28-Apr-10	7.2	0.5	19	18.19	0	0	37.19
00435076	V9485	43618	29-Sep-10	4.6	2.9	110.2	14.17	0	0	124.37
00435110	V9485	43618	30-Sep-10	29.1	2.2	88	58.76	0	0	146.76
00425599	V9485	36838	19-Apr-10	4.7	4.2	159.6	434.4	0	0	594
00426707	V9485	37175	07-May-10	40.1	4.9	186.2	45.93	0	0	232.13
00406014	V9485	28396	03-Jun-09	4	2.5	92.5	0	0	0	92.5
00404396	V9485	27807	08-May-09	3.8	2.8	103.6	27.26	0	0	130.86
00404437	V9485	27807	08-May-09	1.3	1	37	0	0	0	37
00405678	V9485	28359	29-May-09	22.8	6.3	233.1	15.33	0	0	248.43
00367362	V9485	10	18-Sep-07	25.7	2	72	0	0	0	72
00363403	V9485	10	17-Jul-07	119.7	4.9	176.4	0	0	0	176.4
00383627	V9485	15120	24-Jun-08	33.3	0	0	0	0	0	0
00383606	V9485	15116	23-Jun-08	3	3.1	111.6	32.19	0	0	143.79
<b>Total</b>				<b>515.6</b>	<b>54.4</b>	<b>2025.5</b>	<b>1319.57</b>	<b>0</b>	<b>0</b>	<b>3345.1</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,707.27            236.84            12,847.84            7,768.03            1,439.95            22,055.82

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

V805  
2012 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	5.5534247	5.553424658	One point for each year of chronological age, based on in-service date.
Miles	14.16	113,268	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.84	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.5	49%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>35</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

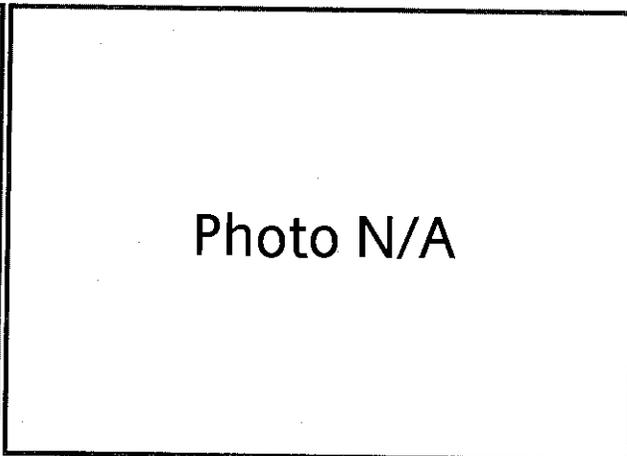
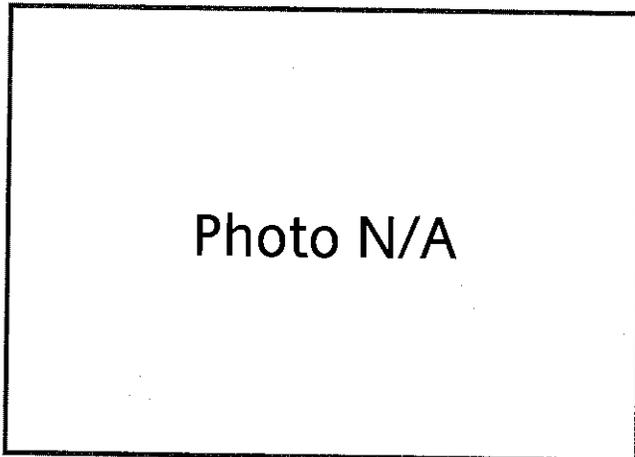
Fleet Services Vehicle Report

V6563

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6563 2011 FORDX CROWN VIC VIN: 2FABP7BVXBX123692 Supervisor: CAPT. ALVAREZ, LUIS Driver: HOSPODAVIS, JOHN	AQR: POLICE DEPARTMENT			Ordered: 02/22/2011 Received: In Service: 05/17/2011 Retirement: 05/17/2018 Life: 84 mos.		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			PO #: 110981 PO Price: \$23,660.00 Cap Cost: \$23,660.00 O&M: \$137.00 Repl: \$417.00 Monthly Total: \$554.00		
110	MEMO		V6563	New		
			Class _____	Year _____		
FCBS _____						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1513393	V6563	100	5/2/11		10.00	593.20	0.00	0.00	593.20
1528590	V6563	100	5/10/11		0.90	53.39	0.00	0.00	53.39
1534463	V6563	7,144	10/6/11	2.38	1.70	100.84	16.93	0.00	117.77
1534472	V6563	14,676	1/30/12	1.88	2.00	118.64	16.42	0.00	135.06
1634220	V6563	7,144	10/7/11	26.60	1.80	106.78	0.00	49.95	156.73
1636584	V6563	7,144	4/23/12	12.22	3.80	225.42	258.29	49.95	533.66
1707355	V6563	14,676	1/30/12	0.78	0.60	35.59	9.26	0.00	44.85
1707905	V6563	21,448	4/20/12	5.15	1.30	77.12	15.86	0.00	92.98
1707906	V6563	28,100	7/31/12	1.56	1.50	88.98	19.01	0.00	107.99
1763188	V6563	35,531	11/27/12	7.14	1.40	83.05	13.52	0.00	96.57
1782490	V6563	22,618	5/18/12	0.85	0.90	53.39	100.99	0.00	154.38
1835299	V6563	28,100	7/31/12	1.07	0.50	29.66	111.79	0.00	141.45
1836090	V6563	63,015	10/1/13	5.70	3.10	183.89	80.66	0.00	264.55
1917395	V6563	35,531	11/28/12	20.88	0.50	29.66	0.00	0.00	29.66
1918113	V6563	47,933	3/27/13	1.73	1.80	106.78	13.22	0.00	120.00
1955477	V6563	37,532	1/31/13	1.91	1.80	106.78	223.58	0.00	330.36
1956753	V6563	39,168	2/1/13	8.53	2.00	118.64	0.00	0.00	118.64
1997093	V6563	47,933	3/27/13	2.82	2.80	166.10	54.79	0.00	220.89
1998039	V6563	49,277	6/27/13	1.77	1.30	77.12	12.73	0.00	89.85
2052652	V6563	63,015	1/2/14	6.70	1.50	88.98	11.59	0.00	100.57
2061712	V6563	49,277	6/27/13	0.93	1.00	59.32	223.58	0.00	282.90
2188404	V6563	82,472	9/23/14	2.53	2.30	136.44	59.21	0.00	195.65
2370634	V6563	61,846	1/6/14	39.52	4.00	237.28	97.01	0.00	334.29
2371981	V6563	67,198	3/20/14	2.40	2.40	142.37	13.08	0.00	155.45
2464911	V6563	66,183	3/11/14	0.42	0.40	23.73	111.79	0.00	135.52
2478856	V6563	74,559	6/17/14	1.75	1.80	106.78	29.88	0.00	136.66
2483580	V6563	67,502	3/24/14	0.50	0.50	29.66	48.95	0.00	78.61
2503184	V6563	68,508	4/4/14	2.20	2.20	130.50	170.68	0.00	301.18
2555884	V6563	70,954	5/5/14	0.90	0.80	47.46	111.79	0.00	159.25
2603796	V6563	74,553	8/11/14	1.22	1.20	71.18	225.80	0.00	296.98
2613056	V6563	74,553	6/16/14	0.56	0.60	35.59	0.00	0.00	35.59
2615116	V6563	85,875	12/23/14	1.98	1.70	100.84	11.59	0.00	112.43
2615117	V6563	75,169	6/18/14	26.92	2.80	166.10	51.03	0.00	217.13
2627892	V6563	75,057	6/25/14	1.09	1.10	65.25	112.90	0.00	178.15
2908967	V6563	82,472	9/23/14	2.95	3.00	177.96	283.67	0.00	461.63
2908991	V6563	97,529	9/29/15	2.37	2.42	143.55	43.48	0.00	187.03
2924669	V6563	82,850	9/26/14	0.23	0.20	11.86	0.00	0.00	11.86
3485143	V6563	90,121	3/25/15	2.27	2.30	136.44	17.52	0.00	153.96
3485144	V6563	85,875	12/24/14	15.30	3.10	183.89	556.33	0.00	740.22
3634401	V6563	86,763	1/8/15	0.00	0.00	0.00	0.00	49.95	49.95
3785953	V6563	93,356	6/23/15	0.40	1.50	88.98	40.80	0.00	129.78
3785954	V6563	90,121	3/25/15	1.65	1.50	88.98	359.81	0.00	448.79
3860066	V6563	91,744	4/28/15	0.65	0.70	41.52	112.90	0.00	154.42
3982511	V6563	93,356	6/23/15	0.00	1.00	59.32	97.07	0.00	156.39
4043844	V6563	94,665	7/23/15	9.59	3.70	219.48	0.00	0.00	219.48
4196366	V6563	97,529	9/29/15	2.18	1.38	81.86	119.76	0.00	201.62
4288304	V6563	102,199	1/20/16	3.25	2.10	124.57	10.66	0.00	135.23
4389622	V6563	102,393	1/23/16	0.00	0.83	49.24	109.85	0.00	159.09
4398825	V6563	103,077	2/3/16	2.20	1.43	84.83	141.64	0.00	226.47
4427173	V6563	106,829	4/27/16	1.05	2.10	124.57	10.38	0.00	134.95
4433799	V6563	105,298	3/23/16	4.46	1.10	65.25	109.85	0.00	175.10
4471953	V6563		8/26/16	0.09	2.45	145.33	8.84	0.00	154.17
4553062	V6563	113,268	11/16/16	0.00	2.00	118.64	10.10	0.00	128.74
4564841	V6563	110,232	9/14/16	0.00	1.50	88.98	154.89	0.00	243.87
4614869	V6563	113,148	11/15/16	8.00	0.70	41.52	109.90	0.00	151.42
4618828	V6563	113,268	11/16/16	0.00	5.80	344.06	602.72	0.00	946.78
<b>Total</b>				<b>249.23</b>	<b>104.81</b>	<b>6,217.33</b>	<b>5,126.10</b>	<b>149.85</b>	<b>11,493.28</b>

No Information in Customer First

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

2003 FORD EXCURSION VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4849315	9.484931507	One point for each year of chronological age, based on in-service date.
Miles	13.10	104,773	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.68	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	60%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



# City of Fort Lauderdale

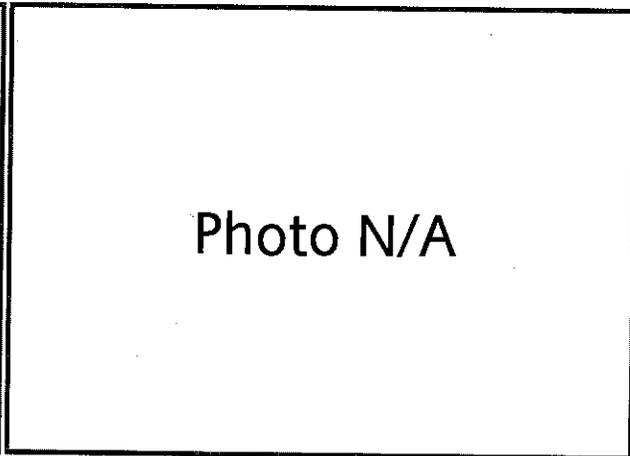
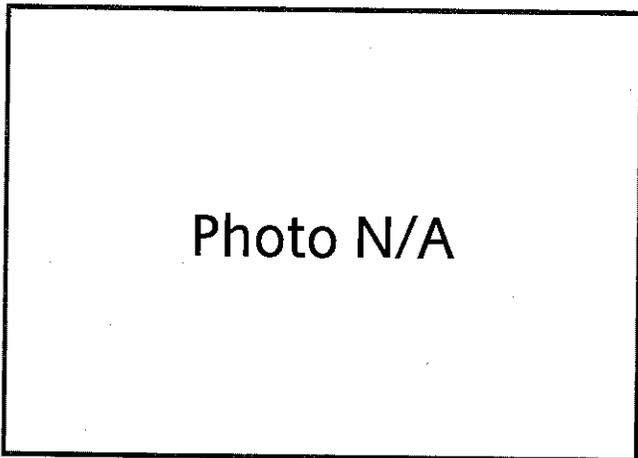
## Fleet Services Vehicle Report

# V9470

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7307 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W27X140330 Supervisor: CAPT. ALVAREZ, LUIS Driver: NORVIS, ROBERT	AQR: POLICE DEPARTMENT			Ordered: Received: In Service: 06/12/2007 Retirement: 06/12/2013 Life: 72 mos.		
	Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total: \$300.00		
110 MEMO	WO Miles: 105,488 License: FEMA:			V9470 Replaces		
	Class _____ Year _____			FCBS		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412588	V9470	54,140	2/16/11		6.65	1.80	108.78	19.68	0.00	128.44
1461238	V9470	54,140	2/16/11		27.13	4.30	255.08	459.07	0.00	714.15
1523125	V9470	71,517	2/29/12		3.03	2.50	148.30	18.81	0.00	167.11
1523650	V9470	59,333	6/23/11		6.43	2.10	124.57	14.54	0.00	139.11
1580422	V9470	59,333	6/24/11		26.50	2.80	168.10	382.48	0.00	548.58
1660557	V9470	65,589	10/28/11		1.77	1.80	106.78	18.79	0.00	125.57
1598148	V9470	61,988	8/16/11		0.80	0.80	47.46	272.94	0.00	320.40
1610267	V9470	62,875	9/1/11		1.47	1.50	88.98	2.44	0.00	91.42
1647892	V9470	65,589	10/28/11		1.67	1.20	71.18	9.54	0.00	80.72
1647828	V9470	75,601	7/3/12		6.55	1.80	106.78	15.59	0.00	122.37
1727227	V9470	71,517	3/2/12		43.08	7.60	450.83	100.99	49.95	601.77
1727669	V9470	86,462	3/18/13		3.92	1.70	100.84	23.22	0.00	124.08
1767118	V9470	71,517	4/27/12		1.03	1.00	59.32	39.16	0.00	98.48
1816274	V9470	75,601	7/5/12		34.58	2.60	154.23	112.27	0.00	266.50
1817809	V9470	79,982	11/29/12		4.68	1.70	100.84	13.14	0.00	113.98
1834472	V9470	76,107	7/30/12		1.25	0.50	29.86	111.79	0.00	141.45
1845659	V9470	78,484	8/14/12		1.00	1.00	59.32	0.00	0.00	59.32
1859361	V9470	77,236	9/5/12		30.88	1.90	112.71	0.00	900.00	1,012.71
1898938	V9470	77,236	10/30/12		0.64	0.60	35.59	1.96	0.00	37.55
1918924	V9470	79,982	11/29/12		2.56	2.50	148.30	47.18	0.00	195.48
1920461	V9470	87,623	7/23/13		2.10	2.10	124.57	12.23	0.00	136.80
1972494	V9470	79,982	2/18/13		0.86	0.90	53.39	121.73	0.00	175.12
1990742	V9470	83,461	3/19/13		23.07	3.70	219.48	399.76	0.00	619.24
1992625	V9470	95,522	3/11/14		2.12	2.10	124.57	15.45	0.00	140.02
2003914	V9470	85,746	6/4/13		0.57	1.00	59.32	139.78	0.00	199.08
2020973	V9470	84,635	4/29/13		0.35	0.40	23.73	0.00	0.00	23.73
2044598	V9470	85,746	6/4/13		22.48	5.60	332.19	491.74	0.00	823.93
2068491	V9470	87,623	7/24/13		57.68	13.80	818.62	873.50	0.00	1,692.12
2104406	V9470	99,910	12/9/13		2.13	2.00	118.64	15.90	0.00	134.54
2192499	V9470	90,519	10/4/13		1.22	1.20	71.18	48.95	0.00	120.13
2238570	V9470	92,104	10/28/13		1.92	2.10	124.57	113.75	0.00	238.32
2306218	V9470	94,252	12/13/13		100.10	5.10	302.53	713.43	0.00	1,015.96
2312847	V9470	100,200	7/24/14		1.70	1.70	100.84	15.09	0.00	115.93
2465244	V9470	95,522	3/11/14		0.87	0.70	41.52	111.79	0.00	153.31
2465256	V9470	100,945	4/21/15		1.75	1.80	106.78	11.72	0.00	118.50
2693448	V9470	100,848	12/11/14		7.38	2.50	148.30	12.35	0.00	160.65
2693449	V9470	100,200	7/30/14		81.80	4.60	272.87	449.55	0.00	722.42
3380629	V9470	101,618	9/11/15		5.11	1.20	71.18	10.95	0.00	82.13
3380630	V9470	100,848	12/11/14		2.06	1.90	112.71	142.80	0.00	255.51
4157007	V9470	101,618	9/14/15		4.48	0.87	51.61	0.00	0.00	51.81
4286066	V9470	102,644	2/15/16		3.69	1.90	112.71	10.88	0.00	123.59
4406402	V9470	100,848	6/29/16		6.36	2.00	118.64	9.06	0.00	127.70
4514307	V9470	104,094	6/29/16		0.00	2.50	148.30	0.00	0.00	148.30
4535383	V9470	104,773	8/3/16		12.49	1.00	59.32	0.00	0.00	59.32
<b>Total</b>					<b>547.61</b>	<b>104.37</b>	<b>6,191.23</b>	<b>5,383.96</b>	<b>949.95</b>	<b>12,525.14</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST		
00390262	V9470	15998	03-Oct-08		0.3	0.2	7.4	0	0	7.4	
00387760	V9470	15451	25-Aug-08		0	0	0	25	0	25	
00392653	V9470	18107	06-Nov-08		3.3	1.4	51.8	13.21	0	65.01	
00387565	V9470	15451	22-Aug-08		2.1	1.5	54	14.42	0	68.42	
00392674	V9470	18107	05-Nov-08		5.8	3.4	125.8	56.56	0	182.36	
00386893	V9470	12895	14-Aug-08		0	0	0	0	0	0	
00413855	V9470	30361	30-Sep-09		2.4	1.8	68.4	25.66	0	94.06	
00421789	V9470	34927	10-Feb-10		3.8	2.2	83.6	59.27	0	142.87	
00413851	V9470	30361	30-Sep-09		2	2	76	240	0	316	
00421806	V9470	34927	10-Feb-10		1.1	1.1	41.8	19.79	0	61.59	
00417297	V9470	32113	19-Nov-09		4	3.5	133	159.22	0	292.22	
00411887	V9470	29494	01-Sep-09		14.5	2.8	103.6	189.4	0	49.95	342.95
00411715	V9470	29483	31-Aug-09		91.3	0	0	0	0	0	
00412799	V9470	29494	15-Sep-09		0	0	0	0	0	74	74
00435856	V9470	47333	13-Oct-10		5.6	1.9	76	14.17	0	90.17	
00428424	V9470	39717	04-Jun-10		2.9	2.9	110.2	0	0	110.2	
00428412	V9470	39715	04-Jun-10		3.2	1.7	64.6	17.34	0	81.94	
00435885	V9470	47334	18-Oct-10		110.1	4.1	164	221.76	0	385.76	
00406911	V9470	26566	16-Jun-09		0.7	0.7	25.9	8.3	0	34.2	
00398940	V9470	21724	11-Feb-09		23.4	3.4	125.8	49.44	0	175.24	
00405119	V9470	25251	19-May-09		7.1	0.5	18.5	92.47	0	110.97	
00406900	V9470	26566	16-Jun-09		4.2	1.7	62.9	25.86	0	88.76	
00398924	V9470	21724	10-Feb-09		5.3	2.2	81.4	23.81	0	105.21	
00362803	V9470	0	17-Jul-07		419.9	1.3	46.8	0	0	46.8	
00370981	V9470	5375	14-Nov-07		0.6	0.5	18	10.08	0	28.08	
00364271	V9470	5	27-Jul-07		51.1	12.6	453.6	9.1	0	452.7	
00366089	V9470	6	24-Aug-07		3.1	0.6	21.6	58.66	0	80.26	
00375425	V9470	6097	30-Jan-08		0.3	0.3	10.8	5.85	0	16.65	
00377541	V9470	7919	07-Mar-08		1.9	2.1	75.6	25.04	0	100.64	
00383699	V9470	12895	24-Jun-08		1.5	1.4	50.4	352.48	0	402.88	
00373080	V9470	4840	20-Dec-07		3.9	1.6	57.6	18.49	0	76.09	
00383584	V9470	12889	24-Jun-08		27.3	0	0	0	0	0	
00383685	V9470	12894	24-Jun-08		4.9	2.1	75.6	20.42	0	96.02	
<b>Total</b>					<b>807.6</b>	<b>61.5</b>	<b>2284.7</b>	<b>1730.8</b>	<b>25</b>	<b>123.95</b>	<b>4164.5</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,355.21    165.87    8,475.93    7,114.76    1,098.90    16,689.59

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

2019  
2019 FORD CROWN VICTOR

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.1205479	7.120547945	One point for each year of chronological age, based on in-service date.
Miles	13.46	107,680	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.75	0.89	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2	41%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

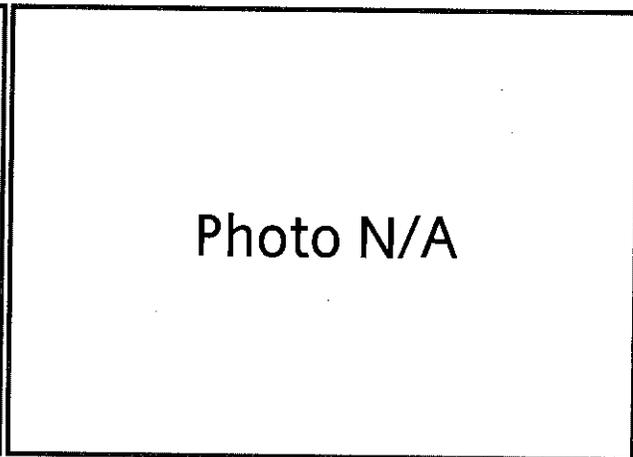
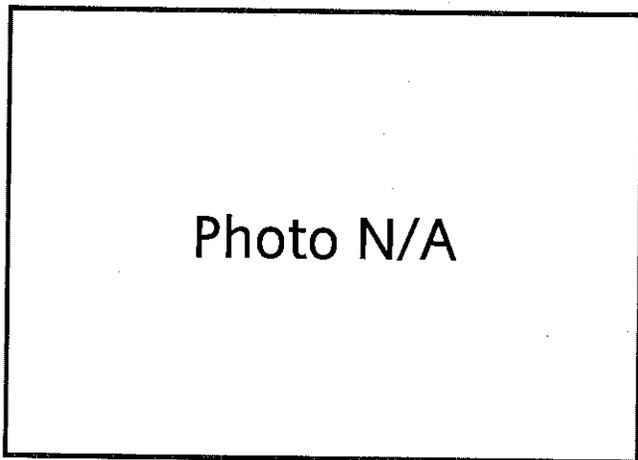
Fleet Services Vehicle Report

V9613

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7493 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V89X133255 Supervisor: CAPT. ALVAREZ, LUIS Driver: FERNANDEZ, SERGIO		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 10/02/2009 Retirement: 10/03/2015 Life: 72 mos.	
		WO Miles: 109,804 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00	
110	MEMO	V9613		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412850	V9613	24,741	2/3/11	5.36	1.30	0.00	21.27	0.00	21.27
1453252	V9613	24,741	2/3/11	0.37	0.40	0.00	0.96	0.00	0.96
1453264	V9613	24,741	2/7/11	37.93	0.80	0.00	0.00	0.00	0.00
1502857	V9613	24,742	4/15/11	0.73	0.90	0.00	98.81	0.00	98.81
1511521	V9613	27,709	4/28/11	0.57	0.60	0.00	96.04	0.00	96.04
1523249	V9613	42,168	2/8/12	3.33	1.70	0.00	19.64	0.00	19.64
1523774	V9613	30,834	6/20/11	4.22	1.50	0.00	15.80	0.00	15.80
1555706	V9613	30,898	6/17/11	0.27	0.20	0.00	0.58	0.00	0.58
1557817	V9613	37,375	10/24/11	1.32	1.30	0.00	16.28	0.00	16.28
1621016	V9613	35,269	9/19/11	1.03	1.00	0.00	110.25	0.00	110.25
1645215	V9613	37,375	10/24/11	0.87	0.80	0.00	29.98	0.00	29.98
1646094	V9613	44,999	6/22/12	4.90	1.90	0.00	15.88	0.00	15.88
1656392	V9613	37,375	1/19/11	3.03	3.00	0.00	44.85	0.00	44.85
1689190	V9613	40,213	1/3/12	0.30	0.30	0.00	9.26	0.00	9.26
1706899	V9613	41,683	1/30/12	0.44	0.50	0.00	9.26	0.00	9.26
1707880	V9613	41,705	1/31/12	0.06	0.10	0.00	0.00	0.00	0.00
1715332	V9613	57,290	4/18/13	3.76	2.30	0.00	23.58	0.00	23.58
1762967	V9613	42,212	4/23/12	0.20	0.20	0.00	0.00	0.00	0.00
1772676	V9613	42,956	5/7/12	0.52	5.00	0.00	48.95	0.00	48.95
1807267	V9613	44,990	6/22/12	37.85	2.00	0.00	312.23	0.00	312.23
1810199	V9613	51,316	11/21/12	1.95	1.70	0.00	13.57	0.00	13.57
1849924	V9613	47,426	8/21/12	27.08	1.50	0.00	32.80	0.00	32.80
1861016	V9613	48,098	9/8/12	0.65	0.70	0.00	111.79	0.00	111.79
1901046	V9613	51,316	11/8/12	96.16	0.60	0.00	0.00	0.00	0.00
1901883	V9613	63,149	8/27/13	7.85	2.00	0.00	12.66	0.00	12.66
1904355	V9613	51,325	11/8/12	14.80	4.00	0.00	224.32	0.00	224.32
1947455	V9613	53,181	1/18/13	0.56	0.70	0.00	0.00	0.00	0.00
2011267	V9613	57,290	4/18/13	1.84	1.80	0.00	137.53	0.00	137.53
2011548	V9613	74,629	5/13/14	2.23	2.30	0.00	30.32	0.00	30.32
2138503	V9613	63,151	8/28/13	19.93	6.20	0.00	463.95	0.00	463.95
2141050	V9613	70,922	1/6/14	3.85	2.10	0.00	13.08	0.00	13.08
2299734	V9613	68,530	12/6/13	0.75	0.80	0.00	111.79	0.00	111.79
2375485	V9613	70,040	1/6/14	2.60	2.00	0.00	223.58	35.00	258.58
2377710	V9613	79,802	9/17/14	1.77	1.80	0.00	16.02	0.00	16.02
2495948	V9613	73,156	3/31/14	0.33	0.50	0.00	111.79	0.00	111.79
2528296	V9613	73,634	4/16/14	5.78	2.30	0.00	64.23	0.00	64.23
2552186	V9613	74,394	5/1/14	0.68	0.80	0.00	9.60	0.00	9.60
2557040	V9613	74,394	5/6/14	1.47	1.50	0.00	111.79	0.00	111.79
2566354	V9613	89,894	5/19/15	2.10	1.80	0.00	20.19	0.00	20.19
2566366	V9613	74,629	5/13/14	1.86	1.90	0.00	111.79	0.00	111.79
2578796	V9613	75,212	5/22/14	0.85	1.00	0.00	111.79	0.00	111.79
2630576	V9613	79,510	9/4/14	0.50	0.50	0.00	55.75	0.00	55.75
2882882	V9613	80,007	9/18/14	27.45	5.30	0.00	640.89	0.00	640.89
2882899	V9613	85,354	1/23/15	1.93	1.80	0.00	13.08	0.00	13.08
3046305	V9613	81,191	10/20/14	1.14	1.20	0.00	132.42	0.00	132.42
3435133	V9613	83,725	12/18/14	0.85	0.80	0.00	112.90	0.00	112.90
3687349	V9613	94,727	9/25/15	2.17	2.08	0.00	11.75	0.00	11.75
3697355	V9613	85,356	1/23/15	6.35	4.30	0.00	716.09	0.00	716.09
3711417	V9613	85,848	2/6/15	36.16	4.20	0.00	76.61	0.00	76.61
3827782	V9613	88,550	4/13/15	1.52	1.50	0.00	0.00	0.00	0.00
3842190	V9613	88,773	4/20/15	1.00	1.00	0.00	112.90	0.00	112.90
3904902	V9613	89,894	5/19/15	0.74	0.80	0.00	112.90	0.00	112.90
4102248	V9613	93,225	8/26/15	48.00	10.72	0.00	585.37	0.00	585.37
4188546	V9613	95,047	9/28/15	10.69	2.35	0.00	554.30	0.00	554.30
4202577	V9613	95,412	10/1/15	0.00	0.73	0.00	0.00	0.00	0.00
4364633	V9613	100,088	1/1/16	1.43	1.50	0.00	14.59	0.00	14.59
4371365	V9613	99,842	12/28/15	1.37	0.53	0.00	9.71	0.00	9.71
4375785	V9613	100,088	1/1/16	38.08	4.77	0.00	415.38	900.00	1,315.38
4380342	V9613		5/10/16	0.64	2.50	0.00	16.94	0.00	16.94
4388310	V9613	101,189	2/3/16	8.25	3.68	0.00	388.45	0.00	388.45
4437935	V9613	104,292	3/29/16	0.00	0.82	0.00	109.85	0.00	109.85
4480614	V9613	107,680	9/20/16	6.35	2.54	0.00	12.90	0.00	12.90
4480616	V9613	105,314	5/10/16	0.00	3.33	0.00	126.99	0.00	126.99
4487762	V9613	105,314	5/26/16	31.23	1.46	0.00	31.69	0.00	31.69
4529923	V9613	106,759	7/25/16	1.67	0.57	0.00	109.90	0.00	109.90
4532667	V9613	107,508	8/9/16	0.19	18.37	0.00	88.69	0.00	88.69
<b>Total</b>				<b>525.56</b>	<b>140.95</b>	<b>0.00</b>	<b>7,255.84</b>	<b>935.00</b>	<b>8,190.84</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00438584	V9613	22063	02-Dec-10	0.3	0.3	12	0	0	12
00412398	V9613	24	10-Sep-09	23.7	8.8	325.6	0	0	325.6
00413051	V9613	24	24-Sep-09	157.5	6.3	233.1	0	0	233.1
00421991	V9613	6234	15-Feb-10	2.9	2.2	83.6	24.67	0	108.47
00413735	V9613	25	29-Sep-09	4.5	4.5	171	0	0	171
00413787	V9613	25	30-Sep-09	2.1	1	38	0	0	38
00436025	V9613	20657	15-Oct-10	6.6	3.4	136	57.88	0	193.88
00428956	V9613	13071	15-Jun-10	3.7	2.8	106.4	28.34	0	134.74
00436049	V9613	20657	15-Oct-10	4.1	3.2	128	249.57	0	377.57
00435199	V9613	13071	01-Oct-10	0.7	0.7	28	96.04	0	124.04
<b>Total</b>				<b>206.1</b>	<b>33.2</b>	<b>1261.7</b>	<b>456.7</b>	<b>0</b>	<b>1718.4</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
731.66    174.15    1,261.70    7,712.54    935.00    9,909.24

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2011 FORD ECON VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	6.2191781	6.219178082	One point for each year of chronological age, based on in-service date.
Miles	13.89	111,155	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.91	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	61%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

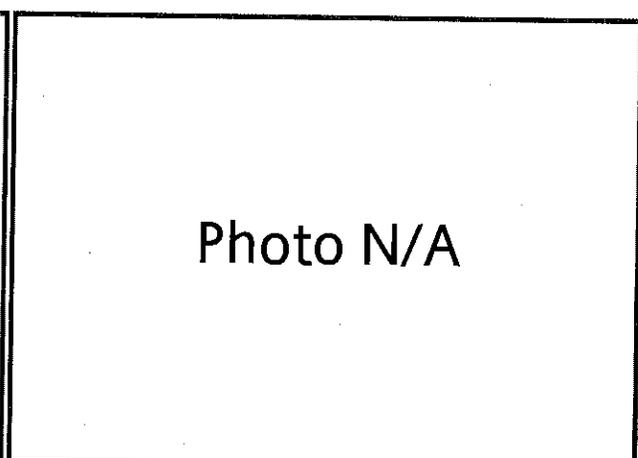
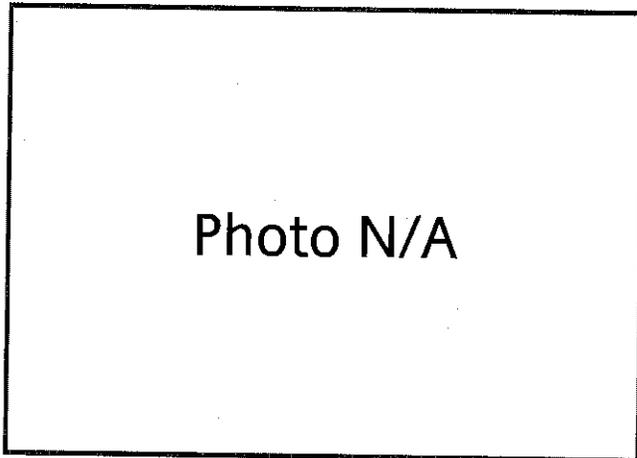
Fleet Services Vehicle Report

V6498

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN_VIC, 2011 V6498 2011 FORDX CROWN_VIC VIN: 2FABP7BV5BX101048 Supervisor: CAPT. ALVAREZ, LUIS Driver: ROBERTSON, KARL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/16/2010 Retirement: 09/16/2017 Life: 84 mos.	
		WO Miles: 112,509 License: FEMA:			PO #: PO Price: Cap Cost: \$24,410.00 O&M: \$137.00 Rept: \$417.00 Monthly Total \$554.00	
110	MEMO	V6498		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1438356	V6498	5	1/14/11	3.02	3.00	177.96	0.00	0.00	177.96
1522985	V6498	13,367	9/1/11	2.42	2.20	130.50	20.15	0.00	150.65
1523510	V6498	7,699	5/17/11	4.73	1.90	112.71	14.76	0.00	127.47
1532167	V6498	5	5/13/11	0.26	0.30	17.80	96.04	0.00	113.84
1534550	V6498	18,003	1/6/12	1.23	1.30	77.12	16.42	0.00	93.54
1582139	V6498	11,793	7/25/11	0.37	0.40	23.73	96.04	0.00	119.77
1609623	V6498	13,367	9/1/11	1.50	1.50	88.98	96.04	0.00	185.02
1609777	V6498	13,367	9/2/11	0.58	0.50	29.66	0.00	0.00	29.66
1610804	V6498	34,929	9/17/12	1.46	1.50	88.98	16.86	0.00	105.84
1692244	V6498	18,003	1/6/12	3.65	2.50	148.30	251.16	0.00	399.46
1692957	V6498	25,846	5/9/12	5.40	2.00	118.64	25.12	0.00	143.76
1722566	V6498	20,858	2/22/12	0.52	0.50	29.66	0.00	0.00	29.66
1753324	V6498	23,516	4/5/12	0.62	0.60	35.59	100.99	0.00	136.58
1775805	V6498	42,799	2/5/13	1.23	1.30	77.12	13.85	0.00	90.97
1823786	V6498	30,848	7/16/12	1.43	1.40	83.05	223.58	0.00	306.63
1830877	V6498	31,428	7/24/12	0.97	1.00	59.32	0.00	0.00	59.32
1866379	V6498	34,791	9/14/12	0.46	0.50	29.66	2.39	0.00	32.05
1867531	V6498	34,929	9/27/12	0.85	0.90	53.39	0.00	0.00	53.39
1868826	V6498	65,104	10/10/13	4.60	3.00	177.96	20.28	0.00	198.24
1949297	V6498	41,992	1/22/13	0.41	0.30	17.80	0.00	0.00	17.80
1961255	V6498	42,799	2/5/13	0.89	1.00	59.32	242.34	0.00	301.66
1961878	V6498	42,799	2/5/13	0.53	0.50	29.66	2.32	0.00	31.98
1962186	V6498	50,291	6/10/13	3.13	1.50	88.98	12.66	0.00	101.64
2000368	V6498	42,799	4/1/13	0.59	0.50	29.66	1.98	0.00	31.62
2012404	V6498	47,038	4/17/13	1.27	1.50	88.98	223.58	0.00	312.56
2012614	V6498	47,088	4/18/13	10.38	1.20	71.18	0.00	49.95	121.13
2037842	V6498	48,941	5/22/13	1.04	1.00	59.32	0.00	0.00	59.32
2041387	V6498	48,941	5/29/13	2.76	2.70	160.16	274.08	0.00	434.24
2049095	V6498	50,291	6/17/13	114.21	0.80	47.46	0.00	0.00	47.46
2049595	V6498	65,868	2/11/14	1.23	1.50	88.98	14.74	0.00	103.72
2059071	V6498	50,804	6/24/13	0.57	0.70	41.52	0.00	0.00	41.52
2064202	V6498	51,222	7/1/13	12.57	0.60	35.59	0.00	0.00	35.59
2205154	V6498	58,014	10/11/13	15.08	3.80	225.42	147.35	0.00	372.77
2212082	V6498	78,790	10/7/14	2.72	2.40	142.37	61.32	0.00	203.69
2225554	V6498	58,585	10/18/13	1.42	1.30	77.12	48.95	0.00	126.07
2267888	V6498	60,567	11/13/13	0.48	0.50	29.66	0.00	0.00	29.66
2422902	V6498	72,413	6/2/14	2.30	2.30	136.44	13.08	0.00	149.52
2422904	V6498	65,868	2/11/14	1.52	1.50	88.98	47.28	0.00	136.26
2451249	V6498	66,502	2/25/14	1.80	0.10	5.93	1.96	0.00	7.89
2485515	V6498	68,494	3/25/14	0.80	0.90	53.39	111.79	0.00	165.18
2511207	V6498	69,584	4/8/14	0.47	0.40	23.73	2.37	0.00	26.10
2549035	V6498	70,735	4/29/14	0.93	0.90	53.39	111.79	0.00	165.18
2560260	V6498	70,980	5/8/14	1.12	1.00	59.32	111.79	0.00	171.11
2590280	V6498	72,413	6/10/14	130.77	7.80	462.70	338.41	0.00	801.11
2590289	V6498	85,990	5/8/15	1.80	1.80	108.78	12.45	0.00	119.23
2957918	V6498	78,482	10/3/14	0.23	0.20	11.86	0.00	0.00	11.86
2980224	V6498	95,238	10/8/15	2.55	1.83	96.69	22.36	0.00	119.05
2980225	V6498	78,790	10/9/14	49.17	5.00	296.60	323.65	0.00	620.25
3882371	V6498	86,003	5/11/15	17.83	7.70	456.78	304.21	0.00	760.97
3968895	V6498	88,080	6/24/15	50.51	8.10	480.49	112.90	330.00	923.39
4024162	V6498	90,098	7/13/15	0.00	1.00	59.32	112.90	0.00	172.22
4119158	V6498	92,268	8/28/15	28.43	7.18	425.92	243.38	0.00	669.30
4217400	V6498	95,236	10/8/15	1.65	2.82	167.28	384.39	0.00	551.67
4375377	V6498	98,916	1/21/16	1.66	1.43	84.83	14.59	0.00	99.42
4387886	V6498		6/10/16	2.23	2.85	169.06	95.81	0.00	264.87
4387892	V6498	98,916	1/23/16	12.89	2.39	141.77	264.84	0.00	406.61
4410557	V6498	100,258	2/19/16	0.00	0.27	16.02	5.90	0.00	21.92
4485641	V6498	103,385	4/18/16	0.00	0.67	39.74	109.85	0.00	149.59
4501515	V6498	110,835	10/18/16	2.49	2.50	148.30	22.18	0.00	170.48
4501516	V6498	105,260	6/10/16	0.00	2.47	146.52	293.93	0.00	440.45
4535193	V6498	107,518	8/2/16	8.00	5.43	322.11	311.77	0.00	633.88
4548508	V6498	108,404	8/17/16	0.00	1.40	83.05	219.80	0.00	302.85
4567483	V6498	109,513	9/20/16	4.16	8.20	486.42	123.67	0.00	610.09
4571415	V6498	109,576	9/23/16	0.00	0.70	41.52	1.96	0.00	43.48
4584463	V6498	110,695	10/13/16	0.00	1.00	59.32	0.00	0.00	59.32
4587142	V6498	110,835	10/24/16	30.14	5.89	349.39	412.32	0.00	761.71
4601743	V6498	111,155	11/4/16	8.00	1.00	59.32	109.90	0.00	169.22
<b>Total</b>				<b>566.12</b>	<b>134.63</b>	<b>7,986.25</b>	<b>6,264.21</b>	<b>379.95</b>	<b>14,630.41</b>

WO number	unit	meter	close date	down time	labor hrs	labor cost	parts cost	sublet cost	total cost
00438195	V6498	0	23-Nov-10		7.8	7.7	308	11.12	0
<b>Total</b>					<b>7.8</b>	<b>7.7</b>	<b>308</b>	<b>11.12</b>	<b>0</b>

**DOWN TIME TO DATE | LABOR HRS | LABOR COST | PARTS COST | SUBLET COSTS | TOTAL COST**  
573.92 | 142.33 | 8,294.25 | 6,275.33 | 379.95 | 14,949.53

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

30% FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.5123288	7.512328767	One point for each year of chronological age, based on in-service date.
Miles	13.46	107,677	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5		1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.64	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2	40%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

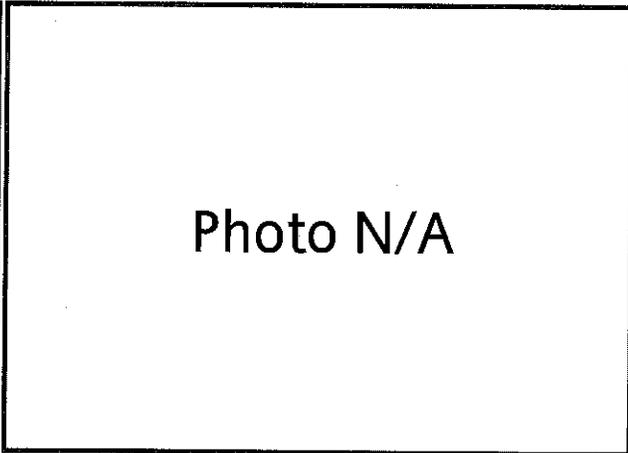
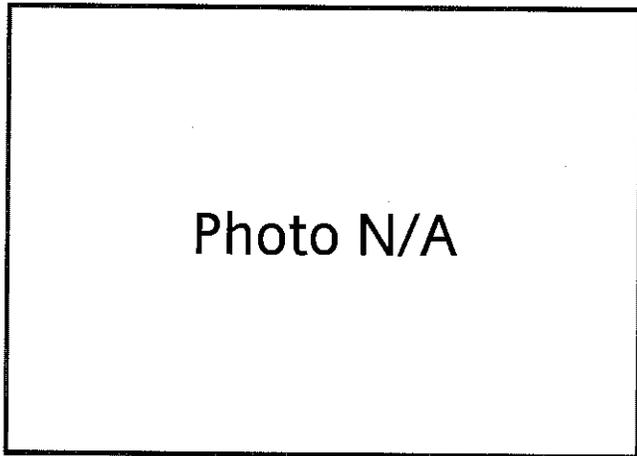
Fleet Services Vehicle Report

V9571

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V99X132308 Supervisor: CAPT. ALVAREZ, LUIS Driver: LASSMAN, ALEC		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/01/2009 Retirement: 06/02/2015 Life: 72 mos.	
		WO Miles: 109,791 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00	
55	MEMO	V9571		Replaces		
		Class _____		Year _____		
						FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412779	V9571	18,599	4/5/11	2.00	2.00	118.64	14.76	0.00	133.40
1449925	V9571	16,414	1/31/11	0.58	0.60	35.59	96.04	0.00	131.63
1496192	V9571	18,599	4/7/11	45.92	0.70	41.52	0.00	0.00	41.52
1523209	V9571	23,044	8/15/11	6.30	2.60	148.30	71.02	0.00	219.32
1523734	V9571	28,631	12/19/11	2.70	2.10	124.57	16.49	0.00	141.06
1597323	V9571	23,044	8/15/11	1.05	1.10	65.25	192.08	0.00	257.33
1597562	V9571	43,064	8/29/12	4.00	2.40	142.37	45.73	0.00	188.10
1621171	V9571	24,707	9/20/11	33.75	1.80	106.78	0.00	0.00	106.78
1660357	V9571	27,293	11/15/11	0.67	0.70	41.52	6.98	0.00	48.50
1683011	V9571	36,157	5/1/12	1.72	1.60	94.91	15.86	0.00	110.77
1769590	V9571	49,215	1/3/13	1.25	1.30	77.12	28.20	0.00	105.32
1794864	V9571	38,320	6/6/12	11.28	1.00	59.32	0.00	0.00	59.32
1867338	V9571	43,064	8/30/12	13.61	3.10	183.89	52.60	0.00	236.49
1857519	V9571	61,100	9/25/13	3.40	1.70	100.84	20.73	0.00	121.57
1868764	V9571	43,895	9/18/12	0.52	0.60	35.59	111.79	0.00	147.38
1938126	V9571	49,215	1/3/13	4.32	3.50	207.62	281.07	0.00	488.69
1939104	V9571	55,725	5/20/13	2.25	2.20	130.50	13.96	0.00	144.46
1948490	V9571	49,789	1/22/13	0.15	0.10	5.93	0.00	0.00	5.93
1959726	V9571	50,501	2/4/13	0.68	0.70	41.52	48.95	0.00	90.47
2035585	V9571	55,725	5/20/13	1.82	1.30	77.12	112.43	0.00	189.55
2036176	V9571	67,945	2/3/14	1.13	1.10	65.25	17.95	0.00	83.20
2110235	V9571	59,408	7/31/13	33.40	2.50	148.30	132.42	0.00	280.72
2176638	V9571	61,100	9/25/13	1.28	1.00	59.32	0.00	0.00	59.32
2179437	V9571	82,059	10/29/14	2.33	2.30	136.44	19.33	0.00	155.77
2264899	V9571	63,521	11/12/13	0.63	0.60	35.59	111.79	0.00	147.38
2410299	V9571	75,595	6/2/14	1.09	1.10	65.25	15.19	0.00	80.44
2410300	V9571	67,945	2/3/14	1.18	1.20	71.18	128.13	0.00	199.31
2590036	V9571	75,595	6/3/14	19.78	5.00	296.60	232.10	0.00	528.70
2590043	V9571	87,282	3/2/15	2.35	2.30	136.44	11.65	0.00	148.09
3097547	V9571	82,059	10/29/14	2.05	1.60	94.91	112.90	0.00	207.81
3097572	V9571	95,594	10/26/15	2.30	1.35	80.08	21.48	0.00	101.56
3740841	V9571	92,175	7/10/15	1.57	1.90	112.71	11.82	0.00	124.53
3740842	V9571	67,685	3/5/15	10.95	5.00	296.60	227.70	0.00	524.30
3985063	V9571	91,499	6/24/15	0.00	0.50	29.66	1.70	0.00	31.36
4018161	V9571	92,175	7/10/15	1.95	1.10	65.25	231.70	0.00	296.95
4119800	V9571	94,804	8/26/15	4.69	1.63	96.69	78.88	0.00	175.57
4171420	V9571	94,930	9/17/15	0.00	1.20	71.18	41.93	0.00	113.11
4234804	V9571	95,580	10/26/15	48.65	5.36	317.96	194.50	900.00	1,412.46
4259531	V9571	95,594	10/27/15	7.55	1.45	86.07	141.64	0.00	227.65
4337460	V9571	97,147	12/2/15	1.00	0.33	19.58	1.96	0.00	21.54
4383146	V9571	99,143	1/14/16	8.00	1.37	81.27	109.85	0.00	191.12
4388682	V9571	99,143	1/21/16	0.00	0.78	46.27	109.85	0.00	156.12
4411567	V9571	100,451	2/29/16	2.44	2.48	147.11	18.40	0.00	165.51
4416727	V9571	100,451	3/1/16	0.00	2.90	172.03	218.39	0.00	390.42
4416738	V9571		7/14/16	3.97	2.00	118.64	10.03	0.00	128.67
4428879	V9571	101,794	3/16/16	5.64	0.50	29.66	0.00	0.00	29.66
4527867	V9571	103,000	7/21/16	1.20	0.63	37.37	109.90	0.00	147.27
4582838	V9571	107,677	10/21/16	14.97	9.10	539.81	710.62	49.95	1,300.38
<b>Total</b>				<b>318.05</b>	<b>89.28</b>	<b>5,296.09</b>	<b>4,150.50</b>	<b>949.95</b>	<b>10,396.54</b>

wo number	unit	meter	close date	down time	wo labor hour	wo labor cost	wo part cost	comm part cost	comm labor cost	total
00438165	V9571	14080	22-Nov-10	2.1	1.3	52	28.56	0	0	80.56
00413887	V9571	1780	02-Oct-09	24.8	0	0	0	0	0	0
00417074	V9571	2461	17-Nov-09	1.9	1.2	45.6	27.06	0	0	72.66
00413870	V9571	1771	01-Oct-09	2.1	0.4	15.2	0	0	0	15.2
00433802	V9571	11464	07-Sep-10	1.3	1.2	45.6	96.04	0	0	141.64
00431477	V9571	10108	27-Jul-10	4	1.9	72.2	31.07	0	0	103.27
00432627	V9571	10759	16-Aug-10	0.4	0.4	15.2	0	0	0	15.2
00424559	V9571	6658	30-Mar-10	2.1	2.1	79.8	27.8	0	0	107.6
00402863	V9571	0	16-Apr-09	67.6	7.8	288.6	0	0	0	288.6
00405571	V9571	26	27-May-09	0.7	0.7	25.9	0	0	0	25.9
<b>Total</b>				<b>107</b>	<b>17</b>	<b>640.1</b>	<b>210.53</b>	<b>0</b>	<b>0</b>	<b>850.63</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
425.05	106.28	5,936.19	4,361.03	949.95	11,247.17

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9627

2009 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	7.2164384	7.216438356	One point for each year of chronological age, based on in-service date.
Miles	13.20	105,594	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.75	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

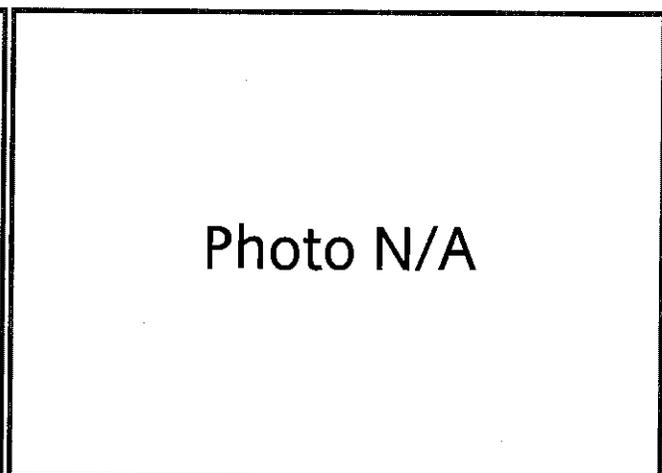
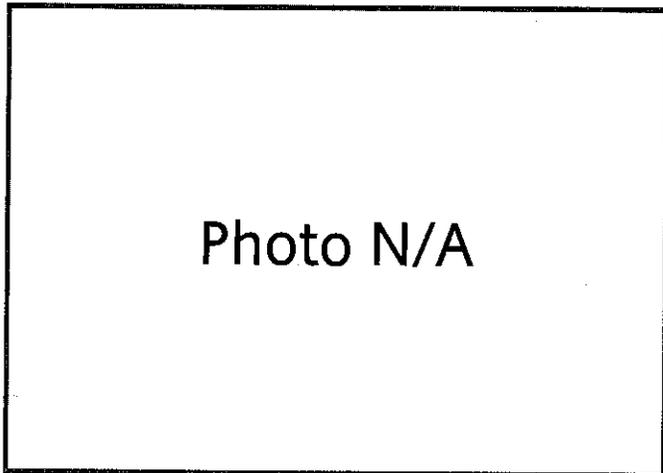
Fleet Services Vehicle Report

V9627

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V9627 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V09X133282 Supervisor: CAPT. GILLIS, REGGIE Driver: TOBIAS, BRANDON		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/17/2009 Retirement: 09/18/2015 Life: 72 mos.	
		WO Miles: 105,876 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9627		Replaces		
		Class _____		Year _____		
					FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412888	V9627	29,385	2/24/11	8.27	1.50	88.98	16.33	0.00	105.31
1446296	V9627	0	1/25/11	0.92	0.80	47.46	0.00	0.00	47.46
1467980	V9627	29,385	3/2/11	62.17	0.50	29.66	0.00	0.00	29.66
1471988	V9627	29,385	3/2/11	5.12	4.50	266.94	707.42	0.00	974.36
1523263	V9627	37,414	7/14/11	3.40	1.30	77.12	18.61	0.00	95.73
1523788	V9627	43,838	11/14/11	1.62	1.70	100.84	18.99	0.00	119.83
1528168	V9627	33,958	5/12/11	51.69	0.60	35.59	0.00	0.00	35.59
1529084	V9627	33,958	5/13/11	2.48	2.30	136.44	26.61	0.00	165.05
1551012	V9627	35,587	6/10/11	0.93	1.00	59.32	0.00	0.00	59.32
1574920	V9627	37,414	7/18/11	37.52	9.20	545.74	0.00	0.00	545.74
1575257	V9627	54,027	7/13/12	2.38	2.30	136.44	58.38	0.00	194.82
1640670	V9627	79,835	10/17/11	1.20	1.00	59.32	100.99	0.00	160.31
1659535	V9627	43,838	11/18/11	90.65	3.40	201.69	294.01	49.95	545.65
1660567	V9627	49,254	3/14/12	2.08	1.60	94.91	15.93	0.00	110.84
1738025	V9627	43,838	3/14/12	2.08	1.80	106.78	249.37	0.00	356.15
1736201	V9627	59,655	11/6/12	1.75	1.50	88.98	13.57	0.00	102.55
1765204	V9627	49,254	4/25/12	0.43	0.50	29.66	2.16	0.00	31.82
1822084	V9627	54,027	7/13/12	0.55	0.50	29.66	121.05	0.00	150.71
1822212	V9627	54,027	7/17/12	45.38	0.20	11.86	0.00	0.00	11.86
1824075	V9627	66,385	7/9/13	3.28	2.50	148.30	47.62	0.00	195.92
1902728	V9627	59,655	11/6/12	2.68	2.80	166.10	328.23	0.00	494.33
1904298	V9627	63,945	3/27/13	1.55	1.60	94.91	13.22	0.00	108.13
1912058	V9627	60,135	11/19/12	0.57	0.50	29.66	111.79	0.00	141.45
1925347	V9627	61,224	12/10/12	0.89	0.90	53.39	111.79	0.00	165.18
1960813	V9627	61,224	2/6/13	39.72	1.50	88.98	0.00	0.00	88.98
1997558	V9627	63,945	3/27/13	0.51	0.50	29.66	111.79	0.00	141.45
1998024	V9627	77,716	11/26/13	3.10	1.30	77.12	11.59	0.00	88.71
2068692	V9627	66,385	7/9/13	2.52	2.70	150.16	49.57	0.00	209.73
2078684	V9627	77,994	7/15/14	1.98	2.10	124.57	23.63	0.00	148.20
2120233	V9627	67,512	8/9/13	0.90	0.90	53.39	111.79	0.00	165.18
2229090	V9627	69,988	10/22/13	2.67	2.60	154.23	0.64	0.00	154.87
2242460	V9627	71,207	11/27/13	13.40	1.60	94.91	109.70	0.00	204.61
2284862	V9627	75,185	3/28/14	2.02	2.00	118.64	13.08	0.00	131.72
2291412	V9627	71,450	12/2/13	0.32	0.30	17.80	0.00	0.00	17.80
2293590	V9627	71,450	12/3/13	0.82	0.80	47.46	111.79	0.00	159.25
2488135	V9627	81,112	11/17/14	8.77	2.50	148.30	13.08	0.00	161.38
2488137	V9627	75,185	3/26/14	3.08	3.10	183.89	404.62	0.00	588.71
2501064	V9627	75,325	4/3/14	3.32	2.60	154.23	47.81	0.00	202.04
2573452	V9627	76,713	5/23/14	103.23	1.60	94.91	0.00	900.00	994.91
2670034	V9627	77,994	8/1/14	302.13	17.10	1,014.37	209.46	0.00	1,223.83
2670035	V9627	88,107	8/12/15	0.55	2.30	138.44	19.49	0.00	155.93
3222939	V9627	84,074	4/1/15	1.93	2.00	118.64	16.05	0.00	134.69
3708873	V9627	82,984	2/3/15	1.15	1.20	71.18	112.90	0.00	184.08
3762826	V9627	83,782	3/13/15	0.95	1.00	59.32	112.90	0.00	172.22
3801980	V9627	84,074	4/1/15	1.48	1.50	88.98	118.80	0.00	207.78
3924310	V9627	85,618	5/28/15	2.83	2.80	166.10	149.51	0.00	315.61
3941681	V9627	85,681	6/5/15	5.99	0.80	47.46	41.93	0.00	89.39
4091516	V9627	88,107	8/12/15	0.00	2.50	148.30	164.44	0.00	312.74
4305197	V9627	94,801	11/18/15	7.70	5.74	340.50	240.32	0.00	580.82
4375371	V9627	98,911	2/11/16	0.74	1.43	84.83	10.66	0.00	95.49
4382214	V9627	97,721	1/13/16	0.94	0.30	17.80	9.71	0.00	27.51
4400834	V9627	98,911	2/9/16	19.10	4.32	256.26	65.62	0.00	321.88
4404445	V9627	100,180	6/15/16	3.89	1.80	106.78	10.03	0.00	116.81
4404465	V9627	98,911	2/11/16	3.68	3.00	177.96	578.20	0.00	756.16
4435358	V9627	100,180	3/25/16	0.53	0.25	14.83	1.96	0.00	16.79
4504637	V9627	105,595	11/14/16	2.18	2.50	148.30	22.11	0.00	170.41
4504638	V9627	102,000	6/16/16	4.29	4.50	268.94	0.00	0.00	268.94
4613785	V9627	105,594	11/17/16	29.94	5.00	296.60	466.52	0.00	763.12
<b>Total</b>				<b>905.94</b>	<b>130.64</b>	<b>7,749.56</b>	<b>5,617.97</b>	<b>949.95</b>	<b>14,317.48</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00437551	V9627	0	12-Nov-10	1.5	1.5	60	26.2	0	86.2
00414989	V9627	1074	16-Oct-09	1.7	1.3	49.4	26.81	0	76.21
00420567	V9627	4572	20-Jan-10	6.8	2.4	91.2	0.73	0	91.93
00420319	V9627	4359	14-Jan-10	0.6	0.5	19	96.89	0	115.89
00418036	V9627	2415	03-Dec-09	0.3	0.2	7.6	0	0	7.6
00422286	V9627	6082	17-Feb-10	3.2	1.6	60.8	25.27	0	86.07
00422891	V9627	6587	01-Mar-10	0.5	0.6	22.8	96.03	0	118.83
00428707	V9627	13628	10-Jun-10	2.8	2.8	106.4	35.94	0	142.34
00428730	V9627	13637	11-Jun-10	20.6	4.1	155.8	246.16	0	401.96
00426865	V9627	6587	08-May-10	0.5	0.5	19	96.04	0	115.04
00409652	V9627	34	29-Jul-09	28	0.5	18.5	0	0	18.5
00408753	V9627	34	15-Jul-09	8.5	8.5	314.5	0	0	314.5
00409669	V9627	52	28-Jul-09	1	0.9	33.3	0	0	33.3
00409687	V9627	52	29-Jul-09	5	1.4	51.8	0	0	51.8
<b>Total</b>				<b>81</b>	<b>26.8</b>	<b>1010.1</b>	<b>650.07</b>	<b>0</b>	<b>1660.17</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
986.94    157.44    8,759.66    6,268.04    949.95    15,977.65

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2025 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	8.8876712	8.887671233	One point for each year of chronological age, based on in-service date.
Miles	13.12	104,955	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.80	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	82%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

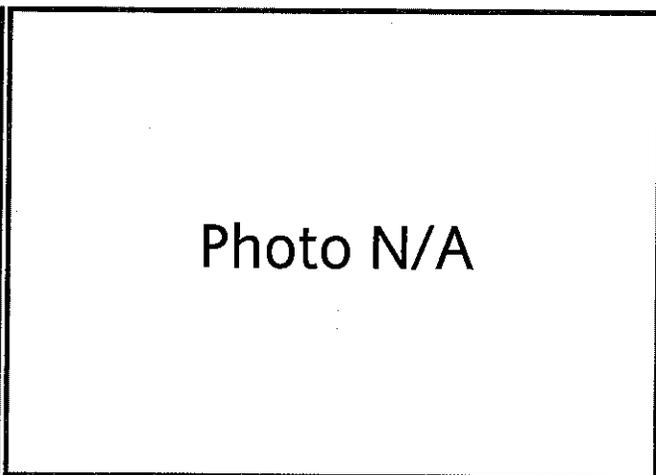
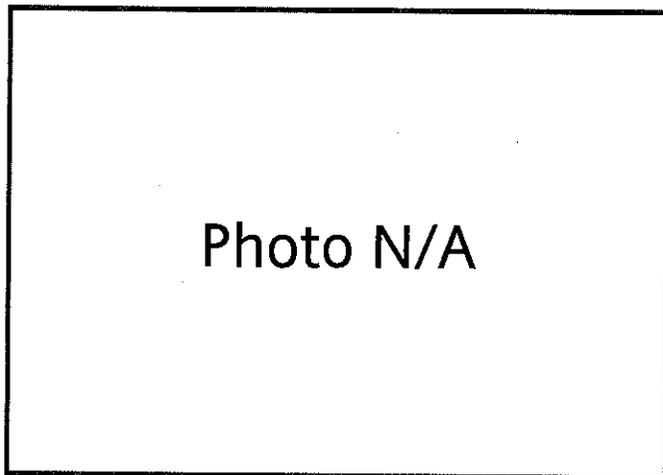
Fleet Services Vehicle Report

V9507

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7392 2008 FORDX CROWN VICTORIA VIN: 2FAPF71V78X140803 Supervisor: CAPT. ALVAREZ, LUIS Driver: BLACKWOOD, DWAYNE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/16/2008 Retirement: 01/16/2014 Life: 72 mos.	
		WO Miles: 110,628 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9507		Replaces		
		Class _____		Year _____		
						FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412659	V9507	27,309	1/24/11	1.75	1.80	108.78	13.90	0.00	120.68
1446310	V9507	27,309	1/24/11	2.08	1.60	94.91	145.18	0.00	240.09
1507223	V9507	30,549	4/22/11	21.10	3.90	231.35	0.00	0.00	231.35
1523155	V9507	31,743	5/20/11	2.39	1.70	100.84	16.84	0.00	117.68
1523680	V9507	36,489	9/19/11	2.20	1.50	88.98	16.08	0.00	105.06
1535274	V9507	31,743	5/20/11	25.85	0.30	17.80	0.00	0.00	17.80
1536934	V9507	31,743	5/20/11	1.22	1.20	71.18	9.65	0.00	80.83
1637284	V9507	44,795	5/16/12	1.33	1.30	77.12	18.74	0.00	95.86
1583048	V9507	33,053	6/27/11	1.08	1.70	65.25	294.72	0.00	359.97
1621415	V9507	36,489	9/20/11	30.13	7.70	456.76	420.82	0.00	877.58
1622033	V9507	40,747	1/20/12	1.53	1.50	88.98	16.22	0.00	105.20
1694550	V9507	36,489	1/10/12	0.50	0.50	29.68	100.99	0.00	130.65
1701225	V9507	40,747	1/20/12	1.72	1.70	100.84	211.56	0.00	312.40
1701379	V9507	49,255	9/25/12	1.72	1.70	100.84	13.14	0.00	113.98
1734381	V9507	42,791	3/12/12	0.88	0.80	53.39	100.99	0.00	154.38
1754841	V9507	43,425	4/12/12	64.83	4.90	290.67	731.73	0.00	1,022.40
1768225	V9507	44,147	4/30/12	0.59	1.00	59.32	100.99	0.00	160.31
1780648	V9507	44,795	5/17/12	32.50	6.00	355.92	159.94	0.00	515.86
1781574	V9507	57,305	5/24/13	3.21	2.60	154.23	39.67	0.00	193.90
1840156	V9507	48,420	8/13/12	91.71	5.80	344.05	488.78	0.00	832.84
1876141	V9507	51,657	1/14/13	7.08	1.80	106.78	15.92	0.00	122.70
1880485	V9507	49,256	10/4/12	4.70	0.50	29.66	0.00	20.00	49.66
1894534	V9507	50,071	10/30/12	87.41	5.10	302.53	198.43	0.00	500.96
1912337	V9507	50,867	11/18/12	1.25	1.30	77.12	44.65	0.00	121.77
1923335	V9507	53,125	12/7/12	18.47	5.70	338.12	48.96	0.00	387.07
1924328	V9507	51,650	12/7/12	7.73	5.50	326.26	0.00	0.00	326.26
1944939	V9507	51,657	1/17/13	59.88	1.70	100.84	22.61	49.95	173.40
1945983	V9507	61,595	9/3/13	9.62	1.70	100.84	12.23	0.00	113.07
2039243	V9507	57,305	5/24/13	4.08	3.80	225.42	512.28	0.00	737.70
2040156	V9507	68,116	6/2/14	2.27	2.00	118.64	18.40	0.00	137.04
2149214	V9507	61,595	9/4/13	9.05	2.20	130.50	147.51	0.00	278.01
2151920	V9507	68,077	1/14/14	5.28	3.50	207.62	63.41	0.00	271.03
2308648	V9507	66,455	12/9/13	0.52	0.50	29.66	1.96	0.00	31.62
2343077	V9507	67,025	12/20/13	0.58	0.60	35.59	111.79	0.00	147.38
2387710	V9507	67,553	1/14/14	2.12	1.70	100.84	6.54	0.00	107.38
2388789	V9507	77,988	10/8/14	2.15	2.20	130.50	12.42	0.00	142.92
2395761	V9507	69,115	6/3/14	6.88	6.70	397.44	296.35	0.00	693.79
2690820	V9507	91,477	6/3/15	0.07	2.50	145.30	55.69	0.00	204.19
2687352	V9507	73,890	7/23/14	14.11	1.40	83.05	129.89	0.00	212.94
2971306	V9507	85,160	2/12/15	1.97	1.40	83.05	12.35	0.00	95.40
2971307	V9507	85,160	10/15/14	177.68	13.30	788.96	416.97	49.95	1,254.88
3311341	V9507	85,160	12/5/14	99.52	1.00	59.32	0.00	600.00	959.32
3543912	V9507	85,160	12/31/14	24.65	5.40	320.33	307.54	0.00	627.87
3718864	V9507	85,160	2/12/15	5.07	1.50	88.98	231.70	0.00	320.68
3718879	V9507	94,509	10/5/15	4.74	2.03	120.42	11.09	0.00	131.51
3746078	V9507	85,525	3/4/15	0.80	0.60	35.59	112.80	0.00	148.49
3772663	V9507	86,767	3/19/15	1.02	1.00	59.32	86.36	0.00	145.68
3890254	V9507	90,616	5/13/15	18.32	2.10	124.57	308.95	0.00	433.52
3932184	V9507	90,880	6/1/15	0.77	0.60	29.66	9.60	0.00	39.26
3934431	V9507	90,880	6/2/15	3.20	1.00	59.32	112.90	0.00	172.22
3939660	V9507	91,477	6/5/15	16.00	10.50	622.86	489.57	0.00	1,092.43
3979966	V9507	91,477	6/22/15	0.97	2.30	136.44	237.20	0.00	373.64
4131891	V9507	93,503	8/31/15	1.34	0.60	35.59	112.90	0.00	148.49
4210409	V9507	94,509	10/6/15	8.00	3.28	194.57	153.08	0.00	347.65
4380858	V9507	98,890	2/24/16	4.52	1.60	94.91	13.75	0.00	108.66
4384966	V9507	97,383	1/16/16	0.00	1.00	59.32	0.00	0.00	59.32
4388917	V9507	98,100	1/22/16	1.31	1.00	59.32	109.85	0.00	169.17
4390820	V9507	99,689	1/25/16	7.14	0.67	39.74	0.00	0.00	39.74
4394050	V9507	98,199	1/29/16	4.47	3.92	232.53	225.40	0.00	457.93
4413066	V9507	81,516	8/15/16	1.60	1.58	93.73	10.25	0.00	103.98
4413077	V9507	98,890	2/24/16	2.52	2.35	139.40	163.00	0.00	292.40
4426756	V9507	99,494	3/16/16	21.39	7.75	459.73	442.85	0.00	902.58
4485503	V9507	100,833	4/26/16	40.00	1.00	59.32	0.00	0.00	59.32
4495923	V9507	101,392	6/2/16	0.00	0.50	29.66	1.96	0.00	31.62
4543826	V9507	104,955	8/15/16	4.53	3.01	178.55	294.28	0.00	472.83
<b>Total</b>				<b>982.50</b>	<b>169.99</b>	<b>10,083.81</b>	<b>8,432.42</b>	<b>1,019.90</b>	<b>19,536.13</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00392269	V9507	7067	31-Oct-08	3.7	3.6	193.2	2.11	0	195.31
00391627	V9507	6829	22-Oct-08	2.8	2	74	13.21	0	87.21
00397484	V9507	8760	20-Jan-09	1.9	1.9	70.3	15.62	0	85.92
00392442	V9507	7070	04-Nov-08	0.1	0.1	3.7	0	0	3.7
00397505	V9507	8761	20-Jan-09	6.7	1.4	51.8	184.34	0	236.14
00393200	V9507	7359	15-Nov-08	2.6	0.7	25.9	48.95	0	74.85
00417292	V9507	10222	19-Nov-09	0.9	0.6	22.8	0	0	22.8
00420656	V9507	11850	21-Jan-10	3.1	3.1	117.8	20.02	0	137.82
00420669	V9507	11850	21-Jan-10	1.6	1.3	49.4	22.68	0	72.08
00413720	V9507	10222	29-Sep-09	3.6	1.5	57	0.43	0	57.43
00436125	V9507	23204	18-Oct-10	0.7	0.7	28	96.04	0	124.04
00434684	V9507	22050	22-Sep-10	0.8	0.8	30.4	4.86	0	35.26
00436736	V9507	23685	27-Oct-10	0.5	0.5	20	96.04	0	116.04
00427650	V9507	16555	20-May-10	2.2	2.2	83.6	192.08	0	275.68
00434672	V9507	22051	22-Sep-10	1.7	1.7	64.6	29.6	0	94.2
00426002	V9507	15495	26-Apr-10	5.6	5.4	205.2	29.28	0	234.48
00427641	V9507	16555	20-May-10	1.9	1.9	72.2	33.06	0	105.26
00431831	V9507	19260	03-Aug-10	0.9	0.9	34.2	0	0	34.2
00405675	V9507	9826	28-May-09	5.3	3.3	122.1	236.82	0	358.92
00405650	V9507	9824	28-May-09	4.2	1.5	55.5	31.24	0	86.74
00402025	V9507	9520	31-Mar-09	5.3	3.3	122.1	0	0	122.1
00379637	V9507	1939	17-Apr-08	1.4	1.4	50.4	29.08	0	79.48
00384560	V9507	3823	11-Jul-08	14.8	1.1	39.6	0	0	39.6
00375302	V9507	0	06-Feb-08	198.6	12.8	460.8	46.99	0	507.79
00384531	V9507	3823	10-Jul-08	4.2	1.6	57.6	20.42	0	78.02
<b>Total</b>				<b>275.1</b>	<b>55.3</b>	<b>2052.2</b>	<b>1152.87</b>	<b>0</b>	<b>3205.07</b>

DOWN TIME TO DATE: 1,257.60 LABOR HRS: 225.29 LABOR COST: 12,136.01 PARTS COST: 9,585.29 SUBLET COSTS: 1,019.90 TOTAL COST: 22,741.20

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2007 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.3534247	9.353424658	One point for each year of chronological age, based on in-service date.
Miles	12.87	102,987	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.76	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	82%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

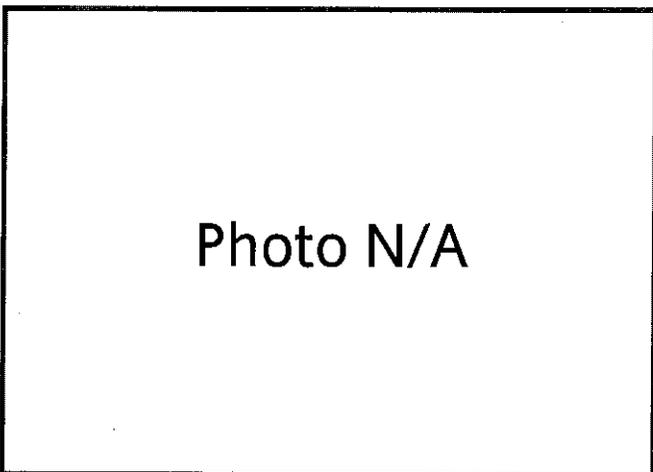
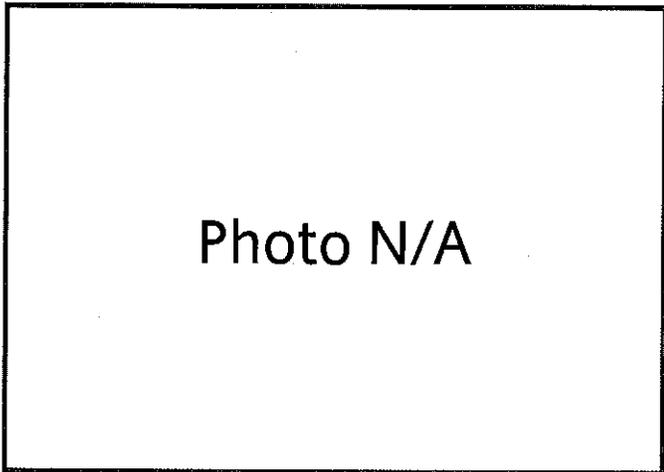
Fleet Services Vehicle Report

V9498

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V9498 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W67X140301 Supervisor: CAPT. ALVAREZ, LUIS Driver: DEAN, AMEGA		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 07/30/2007 Retirement: 07/30/2013 Life: 72 mos.	
		WO Miles: 105,973 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9498		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412641	V9498	27,223	12/16/10	8.25	1.60	94.91	13.43	0.00	108.34
1417897	V9498	27,223	12/16/10	2.35	2.40	142.37	111.12	0.00	253.49
1418981	V9498	31,876	4/18/11	2.02	2.00	118.64	13.78	0.00	132.42
1439313	V9498	28,363	1/14/11	0.42	0.50	29.66	96.04	0.00	125.70
1455158	V9498	29,330	2/8/11	0.58	0.60	35.59	8.79	0.00	44.38
1523148	V9498	36,570	8/9/11	5.37	2.10	124.57	57.19	0.00	181.76
1523673	V9498	42,191	12/2/11	1.10	1.20	71.18	17.20	0.00	88.38
1551824	V9498	33,917	6/10/11	0.18	0.20	11.86	0.00	0.00	11.86
1593032	V9498	36,570	8/9/11	10.40	4.70	278.80	724.49	0.00	1,003.29
1593763	V9498	54,726	8/9/12	4.38	2.50	148.30	50.25	0.00	198.55
1657206	V9498	40,823	11/9/11	1.13	1.90	112.71	0.00	0.00	112.71
1669814	V9498	42,008	11/30/11	0.48	0.50	29.66	2.29	0.00	31.95
1671541	V9498	42,191	12/5/11	16.72	2.90	172.03	9.74	0.00	181.77
1672306	V9498	48,227	4/4/12	1.52	1.70	100.84	15.59	0.00	116.43
1702743	V9498	44,592	1/23/12	0.57	0.60	35.59	100.99	0.00	136.58
1712110	V9498	44,592	2/6/12	0.40	0.40	23.73	1.70	0.00	25.43
1752349	V9498	48,227	4/4/12	1.66	1.70	100.84	121.05	0.00	221.89
1752670	V9498	58,047	12/10/12	2.43	1.50	88.98	47.02	0.00	136.00
1789630	V9498	51,451	5/29/12	0.53	0.50	29.66	100.99	0.00	130.65
1799806	V9498	52,258	6/11/12	0.97	1.20	71.18	273.95	0.00	345.13
1835532	V9498	54,503	7/31/12	1.01	1.00	59.32	50.87	0.00	110.19
1843033	V9498	54,726	8/14/12	59.01	4.30	255.08	326.15	0.00	581.23
1843449	V9498	67,562	8/28/13	7.15	5.40	320.33	23.30	0.00	343.63
1860823	V9498	55,536	9/5/12	0.79	0.70	41.52	0.00	0.00	41.52
1925496	V9498	59,084	12/12/12	35.63	4.70	278.80	192.40	0.00	471.20
1926701	V9498	62,029	4/10/13	4.70	2.00	118.64	12.79	0.00	131.43
1983063	V9498	60,786	3/5/13	0.87	0.80	47.46	0.00	0.00	47.46
1985777	V9498	60,858	3/8/13	1.24	1.20	71.18	0.00	0.00	71.18
2007554	V9498	62,029	4/12/13	41.18	6.50	385.58	237.89	0.00	623.47
2007763	V9498	73,084	1/14/14	1.75	1.50	88.98	18.20	0.00	107.18
2113942	V9498	66,261	8/2/13	0.30	0.30	17.80	2.17	0.00	19.97
2140934	V9498	79,481	8/27/14	2.35	1.70	100.84	24.64	0.00	125.48
2199704	V9498	69,289	10/8/13	1.08	1.20	71.18	111.79	0.00	182.97
2270698	V9498	70,748	11/15/13	2.93	1.80	108.78	151.88	0.00	258.46
2282091	V9498	71,261	11/25/13	0.62	0.60	35.59	0.00	0.00	35.59
2386714	V9498	76,000	1/17/14	72.28	5.40	320.33	543.70	49.95	913.98
2388782	V9498	76,399	5/14/14	1.67	1.70	100.84	12.35	0.00	113.19
2403870	V9498	73,084	1/30/14	59.50	5.90	349.99	46.80	900.00	1,296.79
2490010	V9498	75,471	3/28/14	17.94	2.20	130.50	0.00	0.00	130.50
2568012	V9498	84,278	2/4/15	1.85	1.80	106.78	45.97	0.00	152.75
2568014	V9498	76,480	5/14/14	6.90	3.10	183.89	103.36	0.00	287.25
2607258	V9498	77,305	6/12/14	1.92	1.00	59.32	0.00	0.00	59.32
2633137	V9498	78,074	6/27/14	0.67	0.70	41.52	94.43	0.00	135.95
2800560	V9498	79,639	9/3/14	114.78	6.20	367.78	465.95	0.00	833.73
2800569	V9498	93,548	9/25/15	1.46	3.02	179.15	22.48	0.00	201.63
2853903	V9498	79,726	9/10/14	1.94	1.20	71.18	0.00	0.00	71.18
2942492	V9498	80,525	9/30/14	0.38	0.50	29.66	0.00	0.00	29.66
3046920	V9498	81,243	10/20/14	0.67	0.70	41.52	112.90	0.00	154.42
3692898	V9498	83,720	1/16/15	1.18	1.20	71.18	225.80	0.00	296.98
3711163	V9498	89,526	6/25/15	1.50	1.30	77.12	13.89	0.00	91.01
3924966	V9498	88,733	5/28/15	0.00	0.70	41.52	112.90	0.00	154.42
3980253	V9498	90,339	6/25/15	19.60	8.70	516.08	364.22	0.00	880.30
4033739	V9498	91,062	7/17/15	0.00	0.80	47.46	112.90	0.00	160.36
4189044	V9498	93,548	9/25/15	0.00	3.03	179.74	354.71	0.00	534.45
4194208	V9498	93,548	9/28/15	1.17	0.50	29.66	0.00	0.00	29.66
4319032	V9498	94,681	11/25/15	16.00	0.30	17.80	5.90	0.00	23.70
4380832	V9498	98,624	3/2/16	3.33	1.58	93.73	18.62	0.00	112.35
4389548	V9498	96,792	1/27/16	24.00	7.97	472.78	428.44	0.00	901.22
4413844	V9498	98,624	3/2/16	35.38	2.80	166.10	0.00	0.00	166.10
4418549	V9498		7/19/16	2.11	1.28	75.93	10.25	0.00	86.18
4454420	V9498	99,329	4/14/16	6.94	2.00	118.64	225.00	0.00	343.64
4493916	V9498	100,758	6/3/16	22.80	8.00	474.56	354.75	49.95	879.26
4525803	V9498	102,355	7/20/16	10.52	2.84	168.47	589.69	0.00	758.16
4531237	V9498	102,355	7/26/16	0.00	2.02	119.83	132.42	0.00	252.25
4559869	V9498	102,897	9/8/16	8.00	1.00	59.32	38.63	0.00	97.95
4564704	V9498	102,897	9/14/16	0.00	1.00	59.32	109.90	0.00	169.22
<b>Total</b>				<b>656.56</b>	<b>144.84</b>	<b>8,591.91</b>	<b>7,463.45</b>	<b>999.90</b>	<b>17,055.26</b>

wo number	unit	meter	close date	downtime	wo labor hrs	wo labor cost	parts cost	sublet cost	total cost
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00394628	V9498	4882	08-Dec-08	2.8	2.8	103.6	0	0	0	103.6	
00391482	V9498	4845	21-Oct-08	2	1.9	70.3	8.57	0	0	78.87	
00391476	V9498	4845	21-Oct-08	1.8	1.6	59.2	0.34	0	0	59.54	
00392097	V9498	4847	29-Oct-08	1.1	0.8	29.6	0	0	0	29.6	
00387676	V9498	4845	25-Aug-08	0.9	0.9	32.4	14.42	0	0	46.82	
00387648	V9498	3395	25-Aug-08	2.3	2.3	82.8	0	0	0	82.8	
00421742	V9498	15419	11-Feb-10	25.3	0.2	7.6	0	0	0	7.6	
00413689	V9498	10508	28-Sep-09	1.4	0.7	26.6	95.42	0	0	122.02	
00418250	V9498	13532	08-Dec-09	13.8	3.5	133	249.11	0	0	382.11	
00418244	V9498	13527	07-Dec-09	2.7	1.5	57	24.91	0	0	81.91	
00414828	V9498	10654	15-Oct-09	17.7	2.5	95	0	0	0	95	
00432208	V9498	22415	10-Aug-10	18.9	3.3	125.4	152.56	0	0	277.96	
00432191	V9498	22415	09-Aug-10	5	2	76	36.83	0	0	112.83	
00425925	V9498	18449	27-Apr-10	116.5	2.4	91.2	0	0	0	91.2	
00425372	V9498	18037	15-Apr-10	23	0.6	22.8	200.72	0	0	223.52	
00425362	V9498	18037	14-Apr-10	4.9	2.6	98.8	25.52	0	0	124.32	
00435121	V9498	24789	01-Oct-10	39.9	6.4	256	287.23	0	0	543.23	
00402314	V9498	5099	03-Apr-09	4.5	1.8	66.6	29.68	0	0	96.28	
00404344	V9498	5749	07-May-09	0.8	0.8	29.6	92.47	0	0	122.07	
00405735	V9498	6289	02-Jun-09	98.7	5	185	11.05	0	0	196.05	
00401984	V9498	4882	30-Mar-09	2	0.2	7.4	0	0	0	7.4	
00402329	V9498	5099	07-Apr-09	86.5	1.7	62.9	0	0	0	62.9	
00410556	V9498	8840	12-Aug-09	2.4	2.4	88.8	29.73	0	0	118.53	
00403318	V9498	5251	21-Apr-09	0.5	0.4	14.8	2.19	0	0	16.99	
00370302	V9498	11	02-Nov-07	1	0.5	18	0	0	0	18	
00369894	V9498	0	30-Oct-07	97.4	9.8	352.8	0	0	0	352.8	
00370150	V9498	11	01-Nov-07	30.9	0	0	0	0	0	0	
00378806	V9498	3395	01-Apr-08	1.2	1.2	43.2	0	0	0	43.2	
00376665	V9498	11	20-Feb-08	1.6	1.6	57.6	0	0	0	57.6	
00376345	V9498	11	15-Feb-08	1.1	1.1	39.6	0	0	0	39.6	
<b>Total</b>				<b>608.6</b>	<b>62.5</b>	<b>2333.6</b>	<b>1260.75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3594.4</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,265.16	207.34	10,925.51	8,724.20	999.90	20,649.61

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VEHS

2027 FORD ESCAPE VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4986301	9.498630137	One point for each year of chronological age, based on in-service date.
Miles	13.25	105,961	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.77	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

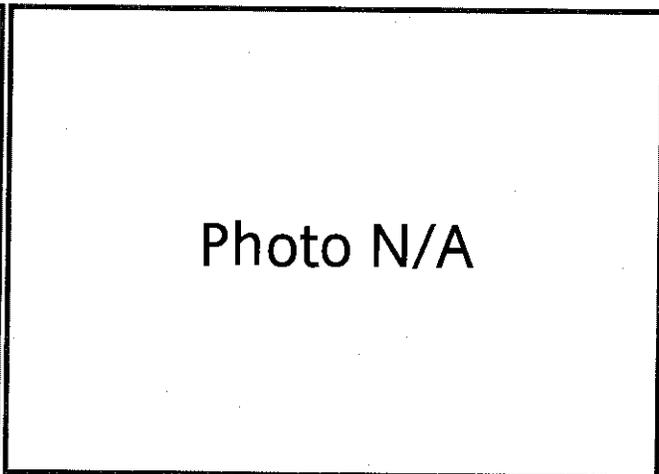
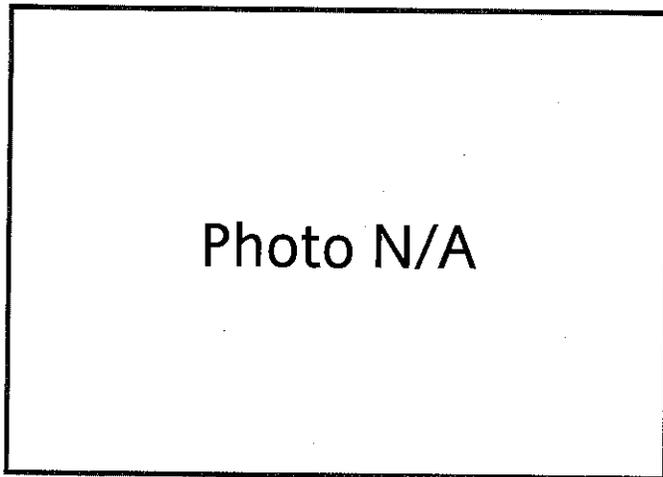
Fleet Services Vehicle Report

V9456

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7296 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W07X140312 Supervisor: CAPT. SOUSA, FRANK Driver: MATOS, RICHARD		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/07/2007 Retirement: 06/07/2013 Life: 72 mos.	
		WO Miles: 106,123 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9456		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412580	V9456	44,821	2/8/11	5.03	0.00	0.00	24.47	0.00	24.47
1422374	V9456	43,110	1/4/11	139.98	7.50	444.80	287.81	0.00	742.71
1457037	V9456	44,821	2/8/11	1.46	0.80	47.46	19.34	0.00	66.80
1498605	V9456	47,718	4/11/11	0.83	0.70	41.52	96.04	0.00	137.58
1523637	V9456	60,278	8/15/11	2.70	1.80	106.78	14.68	0.00	121.46
1554966	V9456	60,278	8/15/11	2.02	2.30	138.44	194.03	0.00	330.47
1555027	V9456	53,983	10/3/11	1.19	1.30	77.12	16.01	0.00	93.13
1665535	V9456	60,681	6/29/11	0.72	0.80	47.46	48.95	0.00	96.41
1629511	V9456	53,983	10/3/11	16.00	4.00	237.26	59.99	0.00	297.27
1631509	V9456	53,983	10/3/11	2.03	2.00	118.64	331.00	0.00	449.64
1663189	V9456	55,398	11/18/11	0.57	0.80	35.58	48.95	0.00	84.54
1758729	V9456	60,601	11/7/12	3.72	2.20	130.50	13.14	0.00	143.64
1758739	V9456	56,023	8/29/12	6.84	2.00	118.84	21.52	0.00	140.16
1813778	V9456	56,023	7/3/12	31.96	5.30	314.40	93.52	0.00	407.92
1813843	V9456	72,882	8/27/13	4.40	2.80	154.23	55.45	0.00	209.68
1870600	V9456	58,835	9/20/12	11.84	1.70	100.84	1.98	0.00	102.80
1904073	V9456	60,601	11/9/12	37.10	0.80	47.46	5.90	0.00	53.38
1904275	V9456	65,888	3/15/13	2.44	2.20	130.50	13.22	0.00	143.72
1912570	V9456	60,601	11/20/12	0.78	0.80	47.46	111.79	0.00	159.25
1888806	V9456	65,888	3/15/13	13.53	3.50	207.82	482.57	0.00	670.19
1990827	V9456	77,926	12/20/13	7.52	2.20	130.50	18.23	0.00	148.73
2043116	V9456	65,888	5/31/13	0.92	0.80	47.46	111.79	0.00	159.25
2052048	V9456	70,090	8/13/13	0.62	0.60	35.59	111.79	0.00	147.38
2114024	V9456	76,542	8/2/13	1.10	0.80	53.39	111.79	0.00	165.18
2138483	V9456	72,982	8/28/13	18.83	3.70	219.48	83.58	0.00	283.08
2143191	V9456	86,751	10/24/14	1.48	1.50	88.88	9.14	0.00	98.12
2344948	V9456	77,932	12/23/13	4.87	2.80	166.10	124.85	0.00	290.95
2353314	V9456	82,506	4/21/14	1.83	1.80	106.78	15.08	0.00	121.86
2484485	V9456	81,756	3/5/14	0.31	0.30	17.80	0.80	0.00	18.60
2537417	V9456	89,427	2/5/15	1.85	1.90	112.71	12.35	0.00	125.08
2537418	V9456	82,548	4/21/14	1.47	1.30	77.12	2.08	0.00	79.20
2723170	V9456	86,096	8/2/14	0.00	1.50	68.98	225.80	0.00	314.78
2808490	V9456	86,883	8/29/14	1.61	0.60	35.59	0.00	0.00	35.59
3070231	V9456	88,751	10/24/14	0.45	0.50	29.86	52.50	0.00	82.16
3070234	V9456	98,002	1/8/16	2.80	2.50	148.30	17.34	0.00	165.64
3710761	V9456	89,427	2/6/15	47.55	4.20	249.14	173.51	0.00	422.85
3712841	V9456	91,024	6/15/15	3.13	2.00	118.84	11.72	0.00	130.36
3763201	V9456	89,883	3/13/15	0.87	0.80	53.39	131.41	0.00	184.80
4138048	V9456	92,280	9/3/15	3.52	3.25	192.79	0.00	0.00	192.79
4156630	V9456	92,280	9/11/15	2.23	0.27	16.02	5.80	0.00	21.92
4210407	V9456	93,815	10/16/15	71.47	8.87	407.53	548.76	0.00	957.29
4377415	V9456	98,002	1/8/16	12.78	0.48	28.47	0.00	800.00	928.47
4380783	V9456	98,550	3/8/16	1.94	2.17	128.72	22.89	0.00	151.61
4416543	V9456	98,362	2/29/16	0.42	1.00	59.32	109.85	0.00	169.17
4422710	V9456	98,550	3/7/16	0.00	0.83	49.24	2.92	0.00	52.16
4423846	V9456		8/29/16	7.42	3.00	177.96	10.25	0.00	188.21
4423851	V9456	88,550	3/8/16	1.20	1.07	63.47	219.70	0.00	283.17
4473784	V9456	101,865	5/2/16	8.00	0.50	29.88	5.90	0.00	35.56
4479385	V9456	102,335	5/9/16	0.84	0.30	17.80	0.00	0.00	17.80
4487155	V9456	102,335	5/19/16	0.00	1.00	59.32	109.90	0.00	169.22
4507628	V9456	102,832	8/30/16	45.19	4.00	237.26	0.00	480.00	727.28
4514274	V9456	105,951	11/10/16	0.00	2.02	119.83	9.12	0.00	128.95
4525426	V9456	103,483	7/18/16	0.00	0.70	41.52	108.80	0.00	151.42
4618987	V9456	105,681	11/18/16	10.07	3.53	209.40	0.00	0.00	209.40
<b>Total</b>				<b>546.82</b>	<b>103.89</b>	<b>6,162.75</b>	<b>4,280.19</b>	<b>1,390.00</b>	<b>11,832.94</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00392201	V9456	14360	31-Oct-08	8.6	1.2	44.4	0	0	44.4	
00390281	V9456	13540	03-Oct-08	0.6	0.5	18.5	68.71	0	87.21	
00395382	V9456	16460	17-Dec-08	0.8	0.8	29.6	92.17	0	121.77	
00392199	V9456	14360	30-Oct-08	1.7	1.6	59.2	13.21	0	72.41	
00386810	V9456	11926	13-Aug-08	8	2	72	14.42	0	86.42	
00386895	V9456	11926	15-Aug-08	39.4	0.9	32.4	57.56	0	89.96	
00387112	V9456	12003	18-Aug-08	0.6	0.4	14.4	89.76	0	104.16	
00385730	V9456	11495	28-Jul-08	0.3	0.3	10.8	16.03	0	26.83	
00438275	V9456	42294	24-Nov-10	0.9	0.8	32	96.04	0	128.04	
00421376	V9456	30134	03-Feb-10	4	3.5	133	57.95	0	190.95	
00413921	V9456	26568	05-Oct-09	97.3	7.6	288.8	259.35	0	548.15	
00421353	V9456	30124	03-Feb-10	2.9	2.8	106.4	60.87	0	167.27	
00414139	V9456	26572	08-Oct-09	68.8	0	0	0	0	68.8	
00413881	V9456	26512	01-Oct-09	2.5	1.5	57	25.66	0	82.66	
00429520	V9456	36483	24-Jun-10	0.8	0.7	26.6	96.04	0	122.64	
00433423	V9456	39165	30-Aug-10	1	0.8	30.4	5.92	0	36.32	
00433831	V9456	39580	08-Sep-10	0.2	0.2	7.6	41.85	0	49.45	
00428627	V9456	35785	09-Jun-10	1.9	1.9	72.2	254.8	0	327	
00435289	V9456	79823	04-Oct-10	1	1	40	96.04	0	136.04	
00428624	V9456	35785	09-Jun-10	1	1	38	17.34	0	55.34	
00435282	V9456	40612	04-Oct-10	1.3	1.3	52	14.17	0	66.17	
00398237	V9456	17876	30-Jan-09	8.7	1.8	66.6	23.81	0	90.41	
00398268	V9456	17876	30-Jan-09	6.6	3.1	114.7	152.13	0	266.83	
00408905	V9456	24639	01-Aug-09	9.4	0.7	25.9	93.29	0	119.19	
00406096	V9456	22387	04-Jun-09	1.6	0.9	33.3	26.14	0	59.44	
00371464	V9456	3062	21-Nov-07	0.5	0.5	18	5.85	0	23.85	
00370739	V9456	2472	09-Nov-07	1.2	1.2	43.2	12.75	0	55.95	
00362867	V9456	10	02-Jul-07	11.9	1.3	46.8	0	0	46.8	
00362657	V9456	10	29-Jun-07	35	5.2	187.2	757.41	0	944.61	
00369804	V9456	2472	25-Oct-07	0.1	0	0	0	25	25	
00361659	V9456	10	19-Jun-07	192.9	13.3	478.8	9.09	0	487.89	
00382444	V9456	11124	04-Jun-08	2.7	2	72	38.05	0	110.05	
00380082	V9456	5857	24-Apr-08	0.6	0.5	18	5.85	0	23.85	
00375511	V9456	5857	01-Feb-08	2.7	2.7	97.2	79.85	0	177.05	
<b>Total</b>				<b>517.5</b>	<b>64</b>	<b>2367</b>	<b>2582.11</b>	<b>25</b>	<b>0</b>	<b>4974.1</b>

DOWN TIME TO DATE: 1,064.32    LABOR HRS: 167.89    LABOR COST: 8,529.75    PARTS COST: 6,862.50    SUBLET COSTS: 1,415.00    TOTAL COST: 16,807.05

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

10/20/20

2017 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.3534247	9.353424658	One point for each year of chronological age, based on in-service date.
Miles	1.91	15,258	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.63	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	60%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>28</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

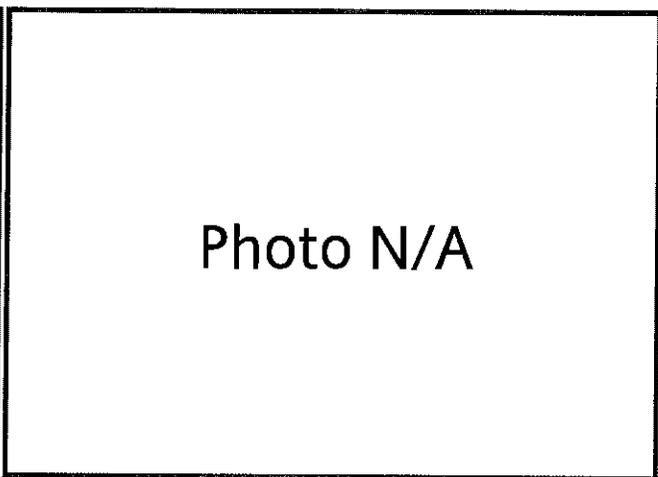
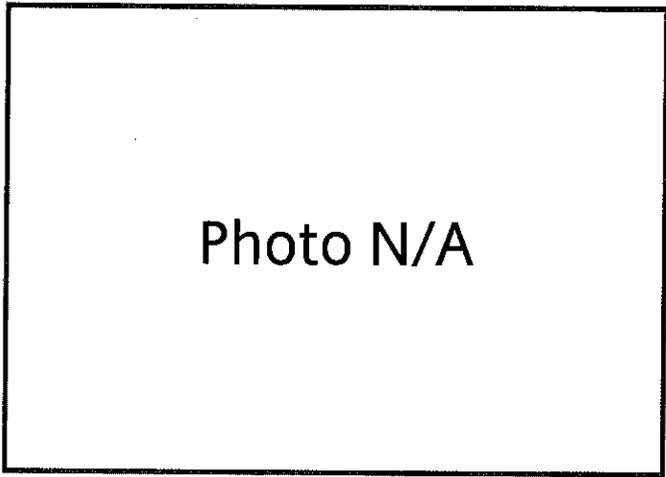
Fleet Services Vehicle Report

V9480

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7316 2007 FORDX CROWN VICTORIA VIN: 2FAPF71W17X140321 Supervisor: CAPT. SHEEHAN, KEVIN Driver: MORALES., GIOVANNI		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 07/30/2007 Retirement: 07/30/2013 Life: 72 mos.	
		WO Miles: 96,587 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9480		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412606	V9480	32,300	1/21/11	2.32	2.00	118.64	15.49	0.00	135.13
1444115	V9480	32,300	1/22/11	9.33	0.90	53.39	192.08	0.00	245.47
1506667	V9480	35,267	4/20/11	0.55	0.60	35.59	96.04	0.00	131.63
1523133	V9480	46,701	1/5/12	2.00	2.00	118.64	22.08	0.00	140.72
1523658	V9480	35,579	5/26/11	6.98	2.20	130.50	13.78	0.00	144.28
1543021	V9480	41,968	9/22/11	8.85	1.60	94.91	16.01	0.00	110.92
1624740	V9480	41,968	9/23/11	22.90	2.10	124.57	286.15	0.00	410.72
1625688	V9480	49,648	5/10/12	3.45	3.20	189.82	21.09	0.00	210.91
1649557	V9480	43,109	10/28/11	0.63	0.60	35.59	103.08	0.00	138.67
1680605	V9480	45,526	12/16/11	1.00	1.00	59.32	100.99	0.00	160.31
1691913	V9480	46,701	1/6/12	5.33	4.60	272.87	59.51	0.00	332.38
1692974	V9480	57,994	2/11/13	3.35	2.10	124.57	40.58	0.00	165.15
1775792	V9480	49,648	5/10/12	2.42	1.60	94.91	58.55	0.00	153.46
1776536	V9480	53,988	9/28/12	0.17	1.70	100.84	13.14	0.00	113.98
1877268	V9480	53,988	9/28/12	1.21	1.30	77.12	223.58	0.00	300.70
1877663	V9480	68,502	6/24/13	4.65	1.50	88.98	12.30	0.00	101.28
1912826	V9480	55,843	11/20/12	0.45	0.50	29.66	111.79	0.00	141.45
1937502	V9480	55,655	1/2/13	1.97	2.00	118.64	0.00	0.00	118.64
1968409	V9480	71,043	3/14/14	2.50	2.00	118.64	19.95	0.00	138.59
2008473	V9480	57,994	4/11/13	0.79	0.80	47.46	5.59	0.00	53.05
2013488	V9480	60,412	4/18/13	0.53	0.50	29.66	111.79	0.00	141.45
2028780	V9480	60,848	5/8/13	0.56	0.60	35.59	111.79	0.00	147.38
2058729	V9480	68,502	6/27/13	69.50	6.90	527.95	158.40	0.00	686.35
2064161	V9480	87,666	10/9/13	6.92	1.80	106.78	15.08	0.00	121.86
2202565	V9480	65,636	10/14/13	67.02	6.10	361.85	376.86	0.00	738.73
2206312	V9480	79,726	9/18/14	2.13	2.10	124.57	15.29	0.00	139.86
2278111	V9480	67,417	11/21/13	0.43	0.50	29.66	1.96	0.00	31.62
2417152	V9480	72,137	3/21/14	695.87	14.70	872.00	650.43	0.00	1,722.43
2471018	V9480	87,927	3/23/15	2.13	2.20	130.50	21.62	0.00	152.12
2537431	V9480	72,229	4/21/14	0.69	0.70	41.52	111.79	0.00	153.31
2612685	V9480	76,694	6/18/14	57.26	2.90	172.03	17.95	0.00	189.98
2723242	V9480	77,352	8/4/14	2.35	0.60	35.59	1.96	0.00	37.55
2775186	V9480	78,425	8/21/14	20.05	1.20	71.18	0.00	0.00	71.18
2887950	V9480	79,726	9/18/14	9.08	4.00	237.28	360.27	0.00	597.55
2904516	V9480	79,726	9/22/14	0.45	0.50	29.66	0.00	0.00	29.66
2908531	V9480	79,726	9/24/14	25.00	2.60	154.23	111.29	0.00	265.52
3720809	V9480	90,137	8/4/15	1.92	2.00	118.64	35.02	0.00	153.66
3721873	V9480	85,025	2/17/15	0.64	0.60	35.59	3.67	0.00	39.26
3780750	V9480	87,927	4/1/15	161.18	12.70	753.36	615.00	0.00	1,368.36
4062899	V9480	90,137	8/3/15	16.65	6.00	355.92	17.95	0.00	373.87
4072862	V9480	90,137	8/4/15	5.52	2.60	154.23	43.94	0.00	198.17
4280340	V9480	90,841	12/15/15	1.26	2.50	148.30	19.03	0.00	167.33
4364700	V9480		6/1/16	3.73	1.60	94.91	5.90	0.00	100.81
4494967	V9480	95,782	10/26/16	0.48	2.00	118.64	42.49	0.00	161.13
4507647	V9480	90,695	6/21/16	5.26	0.80	47.46	6.98	0.00	54.44
4520507	V9480	91,252	7/13/16	11.34	2.51	148.89	65.62	0.00	214.51
4595351	V9480	95,782	10/26/16	0.00	2.65	157.20	362.70	0.00	519.90
<b>Total</b>				<b>1,248.80</b>	<b>120.16</b>	<b>7,127.89</b>	<b>4,897.58</b>	<b>0.00</b>	<b>12,025.47</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	NO LABOR HRS	WO LABOR COST	WO PARTS COST	COMM PARTS COST	COMM LABOR	TOTAL
00392447	V9480	96550	04-Nov-08		3.6	1.8	66.6	13.21	0	79.81
00392470	V9480	96550	04-Nov-08		2.1	1.5	55.5	92.08	0	147.58
00392542	V9480	96550	05-Nov-08		1.9	1.9	70.3	92.08	0	162.38
00398019	V9480	7815	27-Jan-09		6.3	2	74	18.23	0	92.23
00412162	V9480	11934	03-Sep-09		2.5	2.5	92.5	146.33	0	238.83
00421313	V9480	20306	02-Feb-10		0.2	0.2	7.6	8.03	0	15.63
00413967	V9480	13509	01-Oct-09		0.3	0.3	11.4	95.63	0	107.03
00419810	V9480	18889	08-Jan-10		67.7	3	114	456.45	0	570.45
00412160	V9480	11934	03-Sep-09		1.8	1.4	51.8	25.66	0	77.46
00419797	V9480	18889	05-Jan-10		2.1	2	76	24.52	0	100.52
00434008	V9480	26656	10-Sep-10		6.9	1.5	57	25.15	0	82.16
00427194	V9480	23884	14-May-10		1.7	1.6	60.8	57.55	0	118.35
00426719	V9480	23884	13-May-10		186.1	2	76	0	0	76
00427188	V9480	23884	13-May-10		1.7	1.7	64.6	20.9	0	85.5
00434034	V9480	26656	10-Sep-10		1.7	1.7	64.6	192.71	0	257.31
00411178	V9480	11274	19-Aug-09		0.9	0.8	29.6	94.1	0	123.7
00406387	V9480	8624	09-Jun-09		6.4	1.4	51.8	26.14	0	77.94
00406420	V9480	8624	09-Jun-09		0.7	0.6	22.2	8.08	0	30.28
00407094	V9480	8624	19-Jun-09		5.7	3.4	125.8	0	0	125.8
00401402	V9480	8115	23-Mar-09		0.9	0	0	0	0	0
00409751	V9480	10435	31-Jul-09		38.6	0.5	18.5	0	0	18.5
00406688	V9480	8624	16-Jun-09		94.8	7.4	273.8	0	0	273.8
00371600	V9480	9	27-Nov-07		8	3.1	111.6	0	0	111.6
00370187	V9480	8	01-Nov-07		23.3	7.2	259.2	0	0	259.2
<b>Total</b>					<b>465.9</b>	<b>49.5</b>	<b>1835.2</b>	<b>1396.86</b>	<b>0</b>	<b>3232.1</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,714.70            169.66            8,963.09            6,294.44            0.00            15,257.53

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2003 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	8.9041096	8.904109589	One point for each year of chronological age, based on in-service date.
Miles	15.86	126,876	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.82	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	89%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>43</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

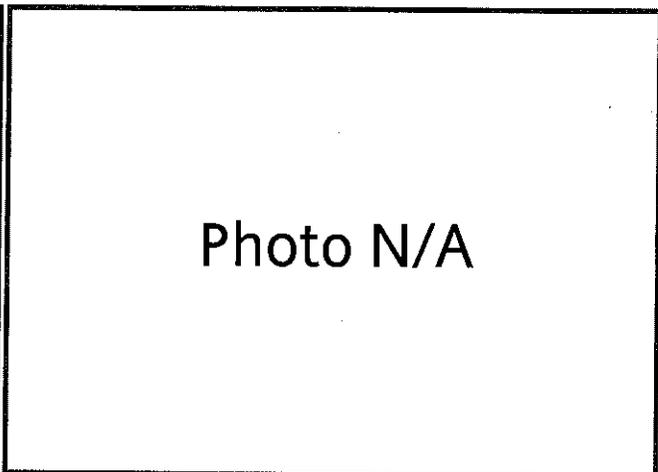
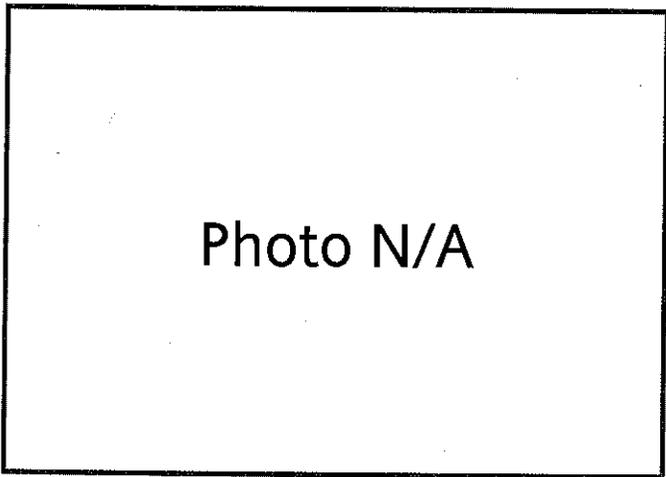
Fleet Services Vehicle Report

V9504

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7389 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V58X140847 Supervisor: CAPT. ALVAREZ, LUIS Driver: MILLER, JONATHAN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/10/2008 Retirement: 01/10/2014 Life: 72 mos.	
		WO Miles: 127,211 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9504		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412854	V9504	48,733	1/12/11	7.15	4.30	255.08	24.04	0.00	279.12
1436681	V9504	48,733	1/14/11	36.10	5.30	314.40	473.19	0.00	787.59
1440623	V9504	48,755	1/18/11	0.22	0.20	11.86	0.79	0.00	12.65
1523182	V9504	61,384	1/17/12	4.82	3.50	207.62	100.26	0.00	307.88
1523877	V9504	53,377	6/9/11	2.67	1.50	88.98	13.78	0.00	102.76
1524877	V9504	53,377	5/5/11	1.57	1.50	88.98	216.67	0.00	305.65
1525927	V9504	57,051	9/22/11	3.08	2.60	164.23	72.83	0.00	227.06
1559471	V9504	54,526	6/30/11	121.97	3.10	183.89	344.81	0.00	528.70
1588372	V9504	94,527	8/2/11	2.07	2.00	118.64	71.99	0.00	190.63
1624684	V9504	57,051	9/26/11	35.28	6.20	367.78	178.41	145.74	691.93
1624900	V9504	67,049	5/16/12	1.88	1.90	112.71	15.59	0.00	128.30
1674773	V9504	59,884	12/7/11	0.30	0.30	17.80	2.00	0.00	19.80
1688846	V9504	79,216	2/25/13	9.82	2.50	148.30	42.94	0.00	191.24
1781253	V9504	67,049	5/17/12	27.10	15.90	943.19	892.18	0.00	1,835.37
1781573	V9504	72,888	10/1/12	1.77	1.70	100.84	13.14	0.00	113.98
1878593	V9504	72,968	10/13/12	214.29	21.10	1,251.65	455.32	0.00	1,708.97
1878871	V9504	83,740	6/25/13	1.40	1.50	88.98	12.30	0.00	101.28
1946540	V9504	77,278	1/16/13	0.76	0.80	47.46	111.79	0.00	159.25
1977509	V9504	79,216	2/20/13	10.88	3.90	231.35	4.79	0.00	236.14
1978617	V9504	93,585	3/13/14	2.53	2.60	154.23	35.23	0.00	189.46
1988315	V9504	80,341	3/29/13	26.99	8.50	504.22	391.97	0.00	896.19
2061112	V9504	83,740	6/28/13	48.88	5.80	344.06	175.44	0.00	519.50
2063114	V9504	89,287	12/12/13	1.83	1.40	83.05	12.30	0.00	95.35
2094680	V9504	84,096	7/20/13	0.00	0.80	53.38	223.58	0.00	276.97
2104066	V9504	84,958	7/26/13	0.00	0.00	0.00	0.00	0.00	0.00
2128850	V9504	86,201	8/15/13	0.92	0.80	47.46	111.79	0.00	159.25
2127044	V9504	86,382	8/16/13	0.57	1.00	59.32	54.11	0.00	113.43
2128693	V9504	86,382	8/19/13	0.76	0.70	41.52	111.79	0.00	153.31
2224578	V9504	89,287	10/17/13	1.76	2.50	148.30	0.00	0.00	148.30
2312473	V9504	89,287	12/12/13	29.75	1.60	94.91	160.74	0.00	255.66
2319114	V9504	98,214	7/7/14	2.05	2.10	124.57	12.35	0.00	136.92
2336441	V9504	89,762	12/18/13	0.83	0.80	47.46	111.79	0.00	159.25
2371728	V9504	90,829	1/3/14	0.97	1.00	59.32	111.79	0.00	171.11
2410166	V9504	92,194	2/4/14	5.47	5.50	326.26	78.35	0.00	404.61
2448427	V9504	92,697	2/21/14	1.00	0.80	47.46	111.79	0.00	159.25
2469138	V9504	110,181	3/4/15	2.07	2.10	124.57	18.53	0.00	143.10
2469140	V9504	93,585	3/13/14	5.55	5.50	326.26	663.37	0.00	989.83
2497156	V9504	94,425	4/8/14	116.28	1.80	106.78	0.00	520.00	626.78
2851220	V9504	98,214	7/7/14	2.80	1.30	77.12	41.93	0.00	119.05
2851510	V9504	103,670	1/7/14	6.93	2.00	118.84	12.35	0.00	130.99
3157532	V9504	114,731	8/26/15	1.15	2.10	124.57	11.02	0.00	135.59
3167533	V9504	103,670	11/12/14	63.03	7.20	427.10	775.63	0.00	1,202.73
3572508	V9504	103,670	1/5/15	9.19	2.10	124.57	141.22	0.00	265.79
3677383	V9504	92,697	1/10/15	0.00	0.40	23.73	1.98	0.00	25.69
3745481	V9504	110,181	3/4/15	3.72	3.90	231.35	146.52	0.00	377.87
3852008	V9504	112,623	4/24/15	0.88	0.90	53.39	225.80	0.00	279.19
3857777	V9504	112,623	5/5/15	87.40	7.40	438.97	57.74	0.00	496.71
3949127	V9504	114,729	6/8/15	18.43	1.00	59.32	119.01	0.00	178.33
3986892	V9504	114,731	6/25/15	2.10	1.50	88.98	78.88	0.00	167.86
3989764	V9504	116,692	10/20/15	0.53	1.47	87.20	11.09	0.00	98.29
3989766	V9504	114,731	6/28/15	0.00	5.00	296.60	244.13	0.00	540.73
4084431	V9504	115,357	8/13/15	0.00	0.80	47.46	112.50	0.00	160.38
4240695	V9504	104,808	10/20/15	10.21	4.72	279.99	237.80	0.00	517.59
4244794	V9504	116,692	10/20/15	0.00	0.49	28.07	0.98	0.00	30.03
4266752	V9504	116,883	10/30/15	5.88	0.57	33.81	0.00	0.00	33.81
4283089	V9504	106,166	11/8/15	0.00	0.75	44.49	0.00	0.00	44.49
4380850	V9504	120,927	3/28/16	3.18	1.35	80.08	10.67	0.00	90.75
4388897	V9504	108,308	2/2/16	44.53	3.76	223.04	269.22	900.00	1,392.28
4434553	V9504	120,927	3/23/16	0.00	0.67	39.74	135.40	0.00	175.14
4436378	V9504	120,927	8/22/16	3.14	1.67	99.06	16.77	0.00	115.83
4436410	V9504	120,927	4/6/16	51.05	3.65	216.52	270.08	540.00	1,026.60
4473791	V9504	121,621	4/29/16	0.00	0.32	18.98	1.98	0.00	20.94
4511090	V9504	123,282	5/24/16	0.00	0.60	35.59	38.63	0.00	74.22
4527577	V9504	123,820	7/20/16	0.00	0.50	29.65	9.21	0.00	38.87
4548640	V9504	125,138	8/25/16	26.06	2.42	143.55	35.70	0.00	179.25
4554817	V9504	125,138	8/30/16	1.19	0.98	58.13	0.00	0.00	58.13
4624828	V9504	126,876	11/28/16	0.00	0.50	29.66	5.90	0.00	35.56
<b>Total</b>				<b>1,071.62</b>	<b>185.22</b>	<b>10,987.25</b>	<b>8,443.02</b>	<b>2,105.74</b>	<b>21,536.01</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00390337	V9504	8623	05-Oct-08		2	0.9	33.3	15.08	49.38
00396710	V9504	13654	07-Jan-09		7	1.4	51.8	17.71	69.51
00390350	V9504	8623	06-Oct-08		0.7	0.7	25.9	91.95	117.85
00412711	V9504	25852	14-Sep-09		2.6	1.4	51.8	25.66	77.46
00420162	V9504	30956	12-Jan-10		1	1	38	96.89	134.89
00412718	V9504	25852	14-Sep-09		3.2	2.8	103.6	60.14	163.74
00420149	V9504	30954	12-Jan-10		4.5	1.5	57	32.56	89.56
00426598	V9504	30954	04-May-10		0.9	0.9	34.2	296.66	330.86
00434468	V9504	42703	20-Sep-10		1.5	1.5	57	15.78	72.78
00434479	V9504	42708	20-Sep-10		3.8	2.2	83.6	149.72	233.32
00432989	V9504	41041	20-Aug-10		2.1	2.1	79.8	96.04	175.84
00426564	V9504	30954	04-May-10		5.6	1.8	68.4	18.19	86.59
00408811	V9504	22399	15-Jul-09		0.7	0.7	25.9	93.05	118.95
00404569	V9504	18925	11-May-09		1.6	1.6	59.2	193.03	252.23
00398262	V9504	14550	30-Jan-09		1.7	1.7	62.9	0	62.9
00406983	V9504	21338	17-Jun-09		1	1	37	279.55	316.55
00404563	V9504	18925	11-May-09		2.5	1.6	59.2	21.33	80.53
00379293	V9504	3261	10-Apr-08		1.1	1.1	39.6	20.39	59.99
00384557	V9504	5490	11-Jul-08		13.3	1.6	57.6	0	57.6
00375236	V9504	364	31-Jan-08		74.1	12.3	442.8	46.98	489.78
00384527	V9504	5490	10-Jul-08		3.5	1.6	57.6	24.92	82.52
<b>Total</b>					<b>134.4</b>	<b>41.4</b>	<b>1526.2</b>	<b>1596.63</b>	<b>3122.83</b>

DOWN TIME TO DATE: 1,206.02 LABOR HRS: 226.62 LABOR COST: 12,513.45 PARTS COST: 10,039.65 SUBLET COSTS: 2,105.74 TOTAL COST: 24,658.84

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2015

2010 FORD FROWN VICTOR A

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.1178082	7.117808219	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	70%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

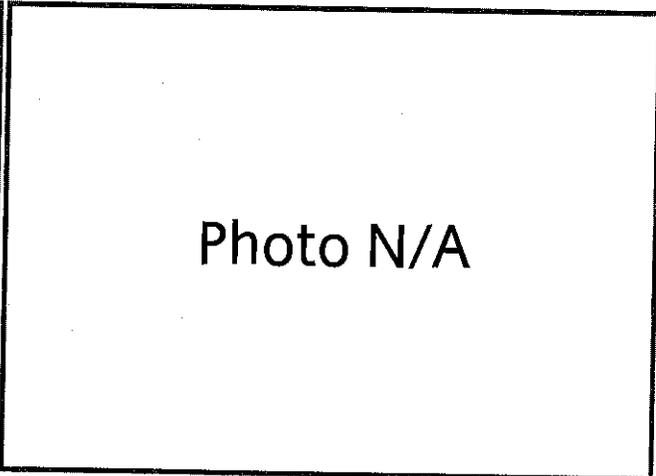
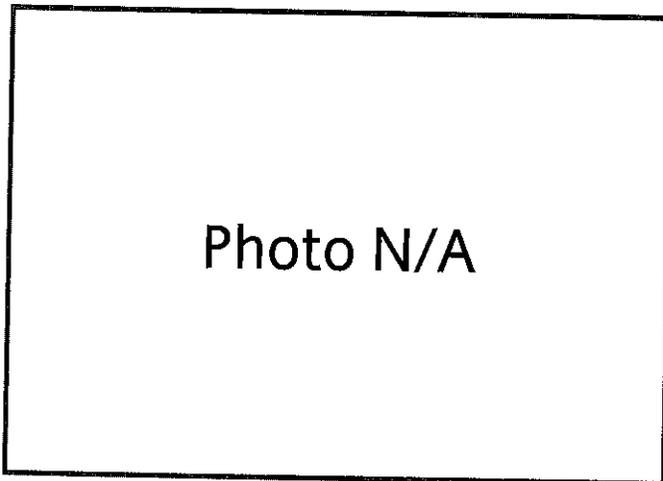
Fleet Services Vehicle Report

V9610

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7490 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V29X133283 Supervisor: CAPT. LONDON, VICTOR Driver: REEVES, LIZETTE	AQR: POLICE DEPARTMENT			Ordered:		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 10/23/2009 Retirement: 10/24/2015 Life: 72 mos.		
WO Miles: 105,697 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>			
110	MEMO	V9610		Replaces		
		Class _____		Year _____		
FCBS _____						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412855	V9610	28,519	3/28/11	1.38	1.30	77.12	14.76	0.00	91.88
1489336	V9610	28,519	4/6/11	90.97	15.10	895.73	433.45	0.00	1,329.18
1523246	V9610	38,727	10/28/11	4.10	3.10	183.89	112.89	0.00	296.58
1523771	V9610	32,926	7/13/11	0.93	1.50	88.98	15.46	0.00	104.44
1548511	V9610	28,519	6/7/11	0.80	0.90	53.39	72.52	0.00	125.91
1574655	V9610	44,928	2/29/12	2.03	1.90	112.71	19.08	0.00	131.79
1649571	V9610	38,727	11/3/11	77.35	7.90	468.63	534.60	49.95	1,053.08
1651677	V9610	55,258	10/23/12	3.15	2.60	154.23	38.27	0.00	192.50
1674816	V9610	40,477	12/8/11	0.90	1.00	59.32	201.98	0.00	261.30
1726746	V9610	44,928	2/29/12	3.93	2.10	124.57	270.52	0.00	395.09
1727689	V9610	50,934	6/26/12	4.57	1.20	71.18	15.86	0.00	87.04
1790013	V9610	49,801	5/30/12	11.97	1.80	106.78	194.00	0.00	300.78
1800422	V9610	50,198	6/12/12	0.76	0.90	47.46	100.99	0.00	148.45
1811023	V9610	50,934	6/26/12	2.07	2.10	124.57	9.26	0.00	133.83
1811260	V9610	81,007	2/27/13	12.57	1.20	71.18	13.15	0.00	84.33
1851923	V9610	50,938	8/22/12	1.02	0.20	11.86	0.00	0.00	11.86
1893408	V9610	55,258	10/24/12	19.02	2.50	148.30	223.58	0.00	371.88
1893720	V9610	73,808	10/25/13	3.22	2.10	124.57	20.73	0.00	145.30
1916584	V9610	56,979	11/27/12	0.50	0.50	29.66	111.79	0.00	141.45
1936346	V9610	58,703	12/29/12	0.00	1.10	65.25	223.58	0.00	288.83
1979165	V9610	61,007	2/28/13	15.99	2.00	118.64	48.89	0.00	167.53
1980249	V9610	55,768	6/28/13	3.72	1.50	88.98	15.51	0.00	104.49
2062640	V9610	65,768	6/28/13	2.00	2.00	118.64	50.89	0.00	169.53
2063128	V9610	74,358	2/17/14	1.63	1.60	94.91	19.26	0.00	114.17
2067967	V9610	66,237	7/9/13	0.80	0.80	47.46	111.79	0.00	159.25
2157956	V9610	68,743	9/10/13	0.47	0.50	29.66	48.95	0.00	78.61
2233936	V9610	70,571	10/28/13	16.27	6.30	373.72	67.93	0.00	441.65
2238206	V9610	82,249	11/7/14	3.93	2.50	148.30	44.84	0.00	193.14
2283257	V9610	71,675	11/27/13	24.42	5.10	361.85	298.51	0.00	660.36
2285119	V9610	71,675	12/3/13	92.27	1.30	77.12	0.00	0.00	77.12
2439092	V9610	74,358	2/18/14	31.31	6.30	373.72	111.79	0.00	485.51
2439099	V9610	77,921	6/26/14	4.18	1.80	106.78	15.89	0.00	122.67
2631493	V9610	86,584	3/19/15	1.53	1.60	94.91	11.05	0.00	105.96
2631494	V9610	77,921	6/26/14	2.84	3.00	177.96	162.03	0.00	339.99
3157280	V9610	82,249	11/10/14	28.08	4.20	249.14	82.27	0.00	331.41
3692580	V9610	84,356	1/15/15	0.53	0.50	29.66	1.70	0.00	31.36
3772737	V9610	94,413	8/24/15	2.40	1.72	102.03	13.84	0.00	115.67
3772738	V9610	86,584	3/23/15	48.43	5.20	308.46	639.15	0.00	947.61
4116718	V9610	94,413	8/24/15	4.09	1.85	109.74	577.40	0.00	687.14
4393193	V9610	97,802	1/28/16	4.58	2.30	136.44	18.40	0.00	154.84
4393622	V9610	97,802	1/28/16	0.63	3.72	220.67	108.38	0.00	329.05
4408754	V9610	101,098	2/17/16	0.00	0.57	33.81	0.00	0.00	33.81
4409693	V9610	98,149	2/18/16	0.00	0.30	17.80	0.00	0.00	17.80
4411537	V9610	100,321	4/8/16	6.23	3.00	177.96	17.74	0.00	195.70
4449397	V9610	100,321	8/10/16	0.63	3.20	189.82	51.66	0.00	241.48
4449398	V9610	100,321	4/8/16	0.00	4.00	237.28	10.67	0.00	247.95
4472061	V9610	101,098	4/29/16	14.51	8.64	512.52	364.67	0.00	877.19
4480336	V9610	101,099	5/13/16	21.85	1.23	72.96	109.90	0.00	182.86
4488466	V9610	101,157	5/27/16	32.15	2.95	174.99	36.50	0.00	211.49
4541850	V9610	103,310	8/11/16	7.51	6.55	388.55	458.67	0.00	847.22
4561959	V9610	103,492	9/16/16	38.47	2.79	165.50	0.00	0.00	165.50
<b>Total</b>				<b>652.69</b>	<b>140.92</b>	<b>8,359.37</b>	<b>6,124.25</b>	<b>49.95</b>	<b>14,533.57</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00438365	V9610	21693	29-Nov-10	6.7	2.6	104	19.05	0	123.05
00438397	V9610	21693	29-Nov-10	0.6	0.6	24	4.32	0	28.32
00415285	V9610	16	21-Oct-09	14.4	0.9	34.2	0	0	34.2
00423653	V9610	8048	16-Mar-10	3.2	2.3	87.4	29.56	0	116.96
00414682	V9610	15	20-Oct-09	173.5	7.2	273.5	78.11	0	351.71
00415204	V9610	16	20-Oct-09	10.3	0.6	22.8	0	0	22.8
00420453	V9610	4774	19-Jan-10	13.5	0	0	0	0	0
00412861	V9610	15	17-Sep-09	23.5	7.3	270.1	0	0	270.1
00420427	V9610	4774	19-Jan-10	2.1	2.1	79.8	34.77	0	114.57
00418150	V9610	2020	04-Dec-09	1.2	1.1	41.8	15.1	0	56.9
00418155	V9610	2024	07-Dec-09	62	0.6	22.8	0	0	22.8
00422849	V9610	7018	27-Feb-10	0.6	0.6	22.8	0	0	22.8
00415681	V9610	18	27-Oct-09	3.4	3	114	0	0	114
00420553	V9610	4783	20-Jan-10	5.6	0.3	11.4	0	0	74
00429148	V9610	14442	17-Jun-10	1.8	1.5	57	288.12	0	345.12
00431152	V9610	16112	21-Jul-10	0.2	0.2	7.5	4.48	0	12.08
00436556	V9610	19716	26-Oct-10	35.6	0	0	0	0	0
00436518	V9610	19710	25-Oct-10	5.6	2.3	92	216.3	0	308.3
00431124	V9610	16112	21-Jul-10	6.6	1.2	45.6	28.64	0	74.24
00429101	V9610	14416	17-Jun-10	0.7	0.7	26.6	96.04	0	122.64
<b>Total</b>				<b>371.1</b>	<b>35.1</b>	<b>1337.5</b>	<b>814.49</b>	<b>0</b>	<b>2226</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,023.79    176.02    9,696.87    6,938.74    123.95    16,759.56

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**



<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	14.96	119,690	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>41</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

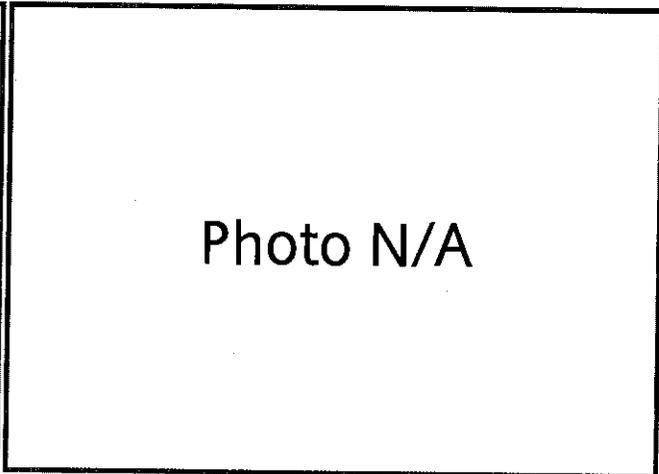
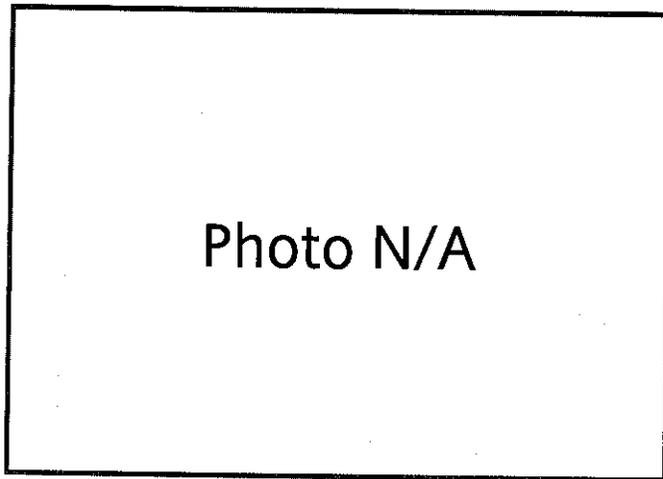
Fleet Services Vehicle Report

V9602

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7482 2009 FORDX CROWN VICTORIA VIN: 2FAHP71VX9X133290 Supervisor: CAPT. ALVAREZ, LUIS Driver: OLIVA, RODOLFO		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 06/11/2009 Retirement: 06/11/2016 Life: 84 mos.	
		WO Miles: 121,468 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$87.00 Repl: \$310.00 Monthly Total <u>\$397.00</u>	
110	MEMO	V9602		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412839	V9602	29,788	2/22/11	4.97	1.40	83.05	16.33	0.00	99.38
1465379	V9602	29,788	2/25/11	68.86	0.20	11.86	0.00	0.00	11.86
1468401	V9602	29,788	2/25/11	1.15	1.10	65.25	384.16	0.00	449.41
1503280	V9602	31,623	4/15/11	0.67	0.50	29.66	96.04	0.00	125.70
1508040	V9602	31,625	4/22/11	0.93	1.00	59.32	96.04	0.00	155.36
1523238	V9602	34,297	6/16/11	3.70	1.60	94.91	18.66	0.00	113.57
1523763	V9602	40,862	10/18/11	1.87	1.90	112.71	16.28	0.00	128.99
1555455	V9602	34,297	6/16/11	0.53	0.50	29.66	9.26	0.00	38.92
1556754	V9602	50,748	6/26/12	3.25	2.00	118.64	21.79	0.00	140.43
1604766	V9602	35,175	8/25/11	0.67	0.70	41.52	96.04	0.00	137.56
1641745	V9602	40,862	10/19/11	22.49	4.40	261.01	423.66	0.00	684.67
1642196	V9602	44,573	2/8/12	1.45	1.50	88.98	16.49	0.00	105.47
1642704	V9602	40,862	10/21/11	0.62	0.70	41.52	0.00	0.00	41.52
1644066	V9602	40,862	10/21/11	6.45	2.60	154.23	54.99	0.00	209.22
1650895	V9602	41,944	11/1/11	0.47	0.50	29.66	48.95	0.00	78.61
1713826	V9602	44,573	2/10/12	45.30	3.60	213.55	247.25	49.95	510.75
1714277	V9602	55,596	11/13/12	1.90	1.90	112.71	13.57	0.00	126.28
1811261	V9602	65,257	8/6/13	3.82	2.40	142.37	37.92	0.00	180.29
1845921	V9602	52,564	8/15/12	1.28	1.30	77.12	223.58	0.00	300.70
1908162	V9602	55,596	11/14/12	26.41	9.00	533.88	329.88	0.00	863.76
1908723	V9602	60,074	3/20/13	1.95	2.00	118.64	13.50	0.00	132.14
1910634	V9602	55,665	11/28/12	182.50	4.40	261.01	71.54	0.00	332.55
1918126	V9602	55,665	11/29/12	21.75	2.80	154.23	142.78	0.00	297.01
1963640	V9602	55,680	2/7/13	0.53	0.50	29.66	111.79	0.00	141.45
1994168	V9602	90,585	12/9/13	8.03	1.70	100.84	14.35	0.00	115.19
2032503	V9602	63,254	5/15/13	0.54	0.60	35.59	111.79	0.00	147.38
2116466	V9602	65,257	8/6/13	2.05	1.60	94.91	262.74	0.00	357.65
2117451	V9602	92,548	8/21/14	2.28	2.30	136.44	86.16	0.00	222.60
2167073	V9602	67,340	9/19/13	53.58	8.90	527.95	325.00	0.00	852.95
2307969	V9602	73,908	12/13/13	81.55	6.70	397.44	448.25	0.00	845.69
2312891	V9602	83,386	4/2/14	1.98	2.00	118.64	15.86	0.00	134.50
2500010	V9602	98,100	12/23/14	2.00	2.00	118.64	13.08	0.00	131.72
2500011	V9602	83,470	4/4/14	38.67	3.60	213.55	223.58	49.95	487.08
2613876	V9602	85,958	6/17/14	1.78	1.80	106.78	338.70	0.00	445.48
2653266	V9602	90,585	7/8/14	0.92	1.00	59.32	112.90	0.00	172.22
2655742	V9602	91,182	7/9/14	0.37	0.40	23.73	0.00	0.00	23.73
2744266	V9602	92,548	8/11/14	5.95	1.10	65.25	0.00	0.00	65.25
2779214	V9602	109,171	8/25/15	3.51	1.45	86.01	14.48	0.00	100.49
2779218	V9602	92,548	8/28/14	107.23	1.80	106.78	386.05	0.00	494.83
3465042	V9602	103,044	4/21/15	1.33	1.30	77.12	14.65	0.00	91.77
3485043	V9602	99,544	12/31/14	134.85	5.20	308.46	788.66	0.00	1,097.12
3705262	V9602	99,369	1/29/15	2.84	3.00	177.96	52.94	0.00	230.90
3719100	V9602	99,544	2/13/15	13.53	4.30	255.08	145.95	0.00	401.03
3844445	V9602	103,044	4/22/15	5.08	5.10	302.53	691.08	0.00	993.59
3864441	V9602	103,460	4/30/15	0.00	0.00	0.00	0.00	53.00	53.00
4119493	V9602	109,171	8/25/15	2.88	1.46	86.61	142.90	0.00	229.51
4150020	V9602	110,225	9/9/15	4.99	1.40	83.05	41.24	0.00	124.29
4280390	V9602	113,360	12/16/15	0.70	1.93	114.49	10.87	0.00	125.36
4362778	V9602	113,360	12/16/15	17.81	5.50	326.26	312.72	0.00	638.98
4365571	V9602	116,912	4/19/16	0.00	1.85	109.74	10.38	0.00	120.12
4365575	V9602	113,360	12/16/15	0.00	2.98	176.77	153.79	0.00	330.56
4428849	V9602	116,299	3/22/16	35.83	1.70	100.84	41.24	0.00	142.08
4465710	V9602	116,912	4/19/16	7.84	2.75	163.13	56.02	0.00	219.15
4465509	V9602	119,690	9/28/16	4.32	1.52	90.17	13.41	0.00	103.58
4573858	V9602	119,690	9/28/16	1.72	1.57	93.13	194.68	0.00	287.81
<b>Total</b>				<b>947.68</b>	<b>126.81</b>	<b>7,522.37</b>	<b>7,515.95</b>	<b>152.90</b>	<b>15,191.22</b>

wo number	unit	meter	close date	dwntime	vo labor hour	wo labor cost	wo parts cost	sublet parts cost	comm labor	total
00438329	V9602	26027	29-Nov-10	0	0	0	0	0	0	0
00437550	V9602	25620	12-Nov-10	0.6	0.5	20	0	0	0	20
00438416	V9602	26132	02-Dec-10	54.4	0.8	32	0	0	0	32
00422967	V9602	13173	02-Mar-10	2.2	2.1	79.8	384.12	0	0	463.92
00415881	V9602	7510	29-Oct-09	1.7	1.6	60.8	27.49	0	0	88.29
00422941	V9602	13173	02-Mar-10	2.7	2.7	102.6	25.25	0	0	127.85
00432292	V9602	20867	11-Aug-10	1.1	1.1	41.8	96.04	0	0	137.84
00428336	V9602	13173	03-Jun-10	0.8	0.8	30.4	96.04	0	0	126.44
00429098	V9602	18901	17-Jun-10	2.4	1.9	72.2	42.47	0	0	114.67
00429113	V9602	18901	17-Jun-10	3	3	114	150.21	0	0	264.21
00436370	V9602	24278	21-Oct-10	1.1	1.1	44	28.64	0	0	72.64
00436374	V9602	24278	21-Oct-10	3.4	1.1	44	4.86	0	0	48.86
00408809	V9602	2448	17-Jul-09	34.7	0	0	0	0	37	37
00403563	V9602	115	27-Apr-09	71.1	0.8	29.5	0	0	0	29.6
00405180	V9602	115	20-May-09	9.3	1.1	40.7	0	0	0	40.7
00405080	V9602	115	19-May-09	16	5	185	15.2	0	0	200.2
<b>Total</b>				<b>204.5</b>	<b>23.6</b>	<b>896.9</b>	<b>870.32</b>	<b>0</b>	<b>37</b>	<b>1804.2</b>

**DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST**  
1,152.18    150.41    8,419.27    8,386.27    189.90    16,995.44

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VEHICLE

2009 FORD ESCAPE VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.2246575	7.224657534	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.08	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	69%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

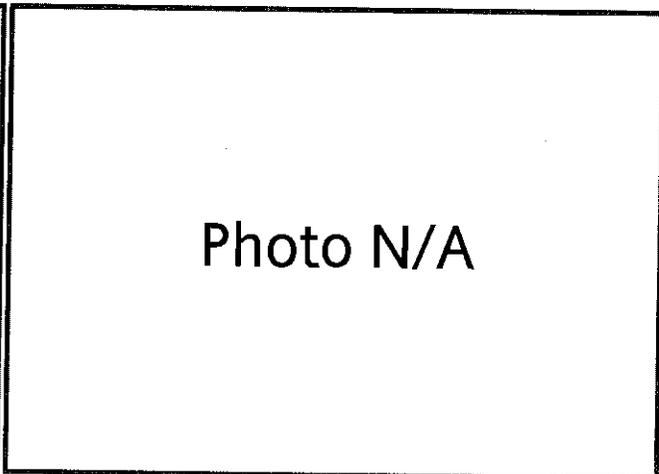
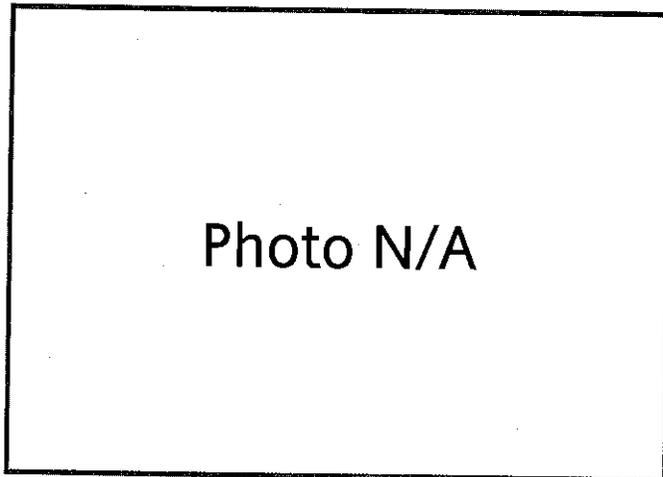
Fleet Services Vehicle Report

V9604

Vehicle Receiving Report		FVS	FIN	DEPT	New	<input type="checkbox"/>	Change	<input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7484 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V79X133246 Supervisor: CAPT. WHEELER, DAVE Driver: GOWANS., DANIEL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/14/2009 Retirement: 09/15/2015 Life: 72 mos.			
		WO Miles: 108,408 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>			
110	MEMO	V9604		Replaces				
		Class _____ Year _____						
FCBS								

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1406852	V9604	22,779	12/7/10	24.58	0.60	35.59	0.00	0.00	35.59
1409735	V9604	22,789	12/7/10	2.68	2.70	180.16	149.17	0.00	309.33
1412843	V9604	22,789	12/7/10	3.57	1.30	77.12	23.91	0.00	101.03
1414063	V9604	28,974	4/4/11	3.32	1.50	88.98	14.76	0.00	103.74
1415966	V9604	23,135	12/14/10	6.62	3.40	201.69	5.46	0.00	207.15
1427058	V9604	24,393	1/5/11	1.05	1.00	59.32	0.00	0.00	59.32
1447315	V9604	25,326	1/27/11	1.45	1.50	88.98	288.12	0.00	377.10
1464249	V9604	26,887	2/24/11	74.40	0.40	23.73	0.00	0.00	23.73
1477483	V9604	27,600	3/10/11	1.05	1.00	59.32	96.04	0.00	155.36
1494794	V9604	28,974	4/4/11	2.07	2.10	124.57	57.93	0.00	182.50
1523240	V9604	34,817	7/27/11	4.10	2.60	154.23	18.61	0.00	172.84
1523765	V9604	41,175	11/14/11	1.87	1.80	106.78	16.21	0.00	122.99
1581257	V9604	34,817	7/27/11	52.83	0.60	35.59	0.00	0.00	35.59
1584051	V9604	34,817	7/28/11	12.68	2.00	118.64	96.68	0.00	215.32
1584267	V9604	53,433	7/3/12	4.00	2.40	142.37	54.63	0.00	197.00
1647755	V9604	40,231	10/27/11	1.55	0.00	0.00	201.98	0.00	201.98
1659086	V9604	41,175	11/14/11	2.95	2.20	130.50	201.98	0.00	332.48
1659664	V9604	46,948	3/5/12	1.65	1.60	94.91	15.93	0.00	110.84
1704634	V9604	44,692	1/26/12	1.11	11.00	652.52	100.99	0.00	753.51
1729299	V9604	46,948	3/5/12	3.72	3.70	219.48	326.36	0.00	545.84
1730277	V9604	58,592	11/6/12	6.22	2.30	136.44	13.57	0.00	150.01
1773278	V9604	50,842	5/7/12	0.88	1.00	59.32	100.99	0.00	160.31
1778921	V9604	51,282	5/22/12	121.18	16.70	990.64	227.30	0.00	1,217.94
1789156	V9604	51,302	5/29/12	1.38	1.10	65.25	0.00	0.00	65.25
1789682	V9604	51,364	5/30/12	0.48	0.60	35.59	48.95	0.00	84.54
1815778	V9604	53,433	7/3/12	1.88	1.90	112.71	448.68	0.00	561.39
1816865	V9604	66,583	6/21/13	4.33	2.20	130.50	23.16	0.00	153.66
1823032	V9604	53,982	7/24/12	143.80	0.60	35.59	0.00	0.00	35.59
1845886	V9604	54,230	8/15/12	16.06	2.60	154.23	503.91	0.00	658.14
1903276	V9604	58,592	11/8/12	42.48	3.30	195.76	380.50	49.95	626.21
1903355	V9604	62,926	3/5/13	8.33	1.80	106.78	13.15	0.00	119.93
1960383	V9604	61,709	2/5/13	22.94	1.10	65.25	115.17	0.00	180.42
1983117	V9604	62,926	3/7/13	46.02	8.20	486.42	223.58	0.00	710.00
1984322	V9604	73,132	11/6/13	2.03	1.60	94.91	11.59	0.00	106.50
2001347	V9604	63,882	4/3/13	0.48	0.50	29.66	111.79	0.00	141.45
2057072	V9604	66,583	6/22/13	16.85	4.10	243.21	50.89	0.00	294.10
2064111	V9604	81,423	7/22/14	2.62	2.00	118.64	19.27	0.00	137.91
2109637	V9604	68,233	7/31/13	22.73	0.80	47.46	39.16	0.00	86.62
2181670	V9604	71,103	9/30/13	0.68	0.70	41.52	111.79	0.00	153.31
2227075	V9604	72,682	10/21/13	0.75	0.80	47.46	111.79	0.00	159.25
2259762	V9604	73,132	11/7/13	14.87	2.80	166.10	183.70	0.00	349.80
2263181	V9604	77,313	3/19/14	1.35	1.40	83.05	18.98	0.00	102.03
2266632	V9604	73,347	11/12/13	1.50	1.50	88.98	0.00	0.00	88.98
2344229	V9604	74,656	12/20/13	0.35	0.40	23.73	2.61	0.00	26.34
2412829	V9604	76,206	2/4/14	0.47	0.50	29.66	111.79	0.00	141.45
2460537	V9604	76,869	3/6/14	0.52	0.50	29.66	0.00	0.00	29.66
2476108	V9604	77,313	3/20/14	31.23	1.70	100.84	288.35	0.00	389.19
2476116	V9604	86,364	12/10/14	1.80	1.80	106.78	15.95	0.00	122.73
2526468	V9604	78,109	4/16/14	0.87	0.90	53.39	111.79	0.00	165.18
2687363	V9604	91,794	8/24/15	4.20	2.25	133.47	19.35	0.00	152.82
2687365	V9604	81,425	7/29/14	105.18	3.70	219.48	247.90	0.00	467.38
2980237	V9604	86,364	10/7/14	1.52	1.50	88.98	0.00	0.00	88.98
2995013	V9604	86,364	10/16/14	97.10	15.60	925.39	1,015.24	49.95	1,990.58
3372899	V9604	86,364	12/11/14	20.77	5.00	296.60	121.80	0.00	418.40
3372941	V9604	87,056	4/14/15	1.75	1.70	100.84	11.05	0.00	111.89
3882578	V9604	87,404	5/8/15	0.40	0.30	17.80	5.90	0.00	23.70
3931971	V9604	88,466	6/1/15	6.31	4.20	249.14	254.54	0.00	503.68
4117631	V9604	91,794	8/24/15	0.00	0.58	34.41	112.90	0.00	147.31
4186836	V9604	92,912	9/25/15	5.55	3.75	222.45	410.45	0.00	632.90
4194538	V9604	92,912	9/29/15	8.00	1.10	65.25	24.00	0.00	89.25
4288204	V9604	94,393	12/15/15	4.36	1.88	111.52	14.52	0.00	126.04
4364012	V9604	94,393	12/15/15	2.29	1.32	78.30	150.79	0.00	229.09
4367286	V9604	94,949	12/18/15	0.00	0.27	16.02	5.90	0.00	21.92
4379691	V9604	95,512	1/8/16	0.00	0.75	44.49	99.24	0.00	143.73
4411746	V9604	97,570	2/22/16	0.48	1.00	59.32	0.00	0.00	59.32
4465896	V9604	97,570	4/19/16	3.92	1.30	77.12	21.59	0.00	98.71
4466005	V9604	97,570	4/19/16	1.63	2.50	148.30	19.15	0.00	167.45
4466049	V9604		8/25/16	4.99	2.50	148.30	13.27	0.00	161.57
4466135	V9604	97,570	4/19/16	2.32	1.50	88.98	0.00	0.00	88.98
4481917	V9604	98,242	5/13/16	13.54	9.00	533.88	53.77	0.00	587.65
4551867	V9604	100,877	8/25/16	1.66	1.00	59.32	109.90	0.00	169.22
4567676	V9604	102,590	9/22/16	5.81	3.50	207.62	316.93	0.00	524.55
4585956	V9604	104,852	10/17/16	2.78	1.80	106.78	439.60	0.00	546.38
4598624	V9604	106,042	10/31/16	0.08	0.70	41.52	3.92	0.00	45.44
<b>Total</b>				<b>1,016.97</b>	<b>177.50</b>	<b>10,529.30</b>	<b>8,428.88</b>	<b>99.90</b>	<b>19,058.08</b>

Wor. Number	Unit	Meter	Close Date	Downtime	W/Labor Hrs	W/Labor Cost	W/Part Cost	W/Comm. Part Cost	W/Comm. Labor	Total
00415593	V9604	2547	26-Oct-09	0.5	0.5	19	95.74	0	0	114.74
00414369	V9604	1540	07-Oct-09	1	1	38	382.53	0	0	420.53
00412122	V9604	14	04-Sep-09	30.2	5.4	199.8	0	0	0	199.8
00413605	V9604	830	28-Sep-09	1.1	0.4	15.2	0	0	0	15.2
00418594	V9604	5640	14-Dec-09	0.4	0.4	15.2	2.24	0	0	17.44
00418004	V9604	5007	03-Dec-09	1.1	1.1	41.8	26.98	0	0	68.78
00412533	V9604	15	11-Sep-09	1.1	1.1	40.7	0	0	0	40.7
00418009	V9604	5007	03-Dec-09	0.5	0.5	19	104.16	0	0	123.16
00413201	V9604	576	22-Sep-09	3.8	3.3	122.1	1.04	0	0	123.14
00417452	V9604	4378	23-Nov-09	3.9	0.6	22.8	95.77	0	0	118.57
00430457	V9604	15650	12-Jul-10	0	0	0	0	0	0	0
00433011	V9604	17061	23-Aug-10	0.4	0.4	15.2	4.96	0	0	20.16
00424856	V9604	11577	06-Apr-10	2.4	2.4	91.2	27.6	0	0	118.8
00430417	V9604	15640	12-Jul-10	3.3	3.3	125.4	118.41	0	0	243.81
00426349	V9604	11861	30-Apr-10	0.2	0.2	7.6	0	0	0	7.6
00432129	V9604	16437	09-Aug-10	2.5	2.5	95	28.65	0	0	123.65
00425166	V9604	11861	12-Apr-10	0.9	0.9	34.2	0	0	0	34.2
00432158	V9604	16437	09-Aug-10	0.9	0.9	34.2	0.48	0	0	34.68
00430237	V9604	15569	08-Jul-10	6.5	4.8	182.4	433.37	0	0	615.77
00410399	V9604	14	10-Aug-09	5.8	5.8	214.6	0	0	0	214.6
<b>Total</b>				<b>66.5</b>	<b>35.5</b>	<b>1333.4</b>	<b>1321.93</b>	<b>0</b>	<b>0</b>	<b>2655.33</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,083.47	213.00	11,862.70	9,750.81	99.90	21,713.41

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9521  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.3753425	8.375342466	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.63	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.5	47%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

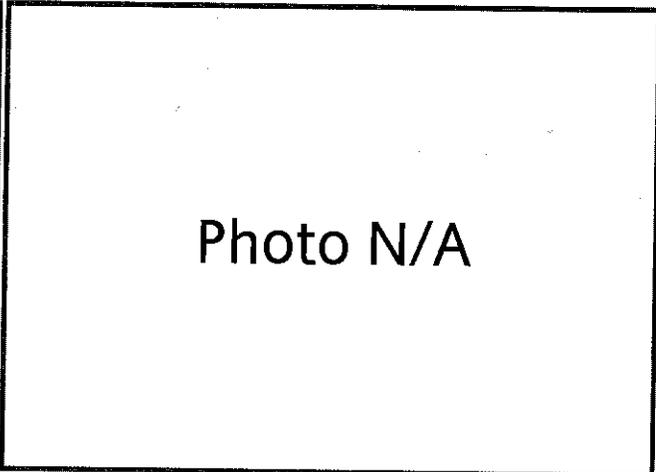
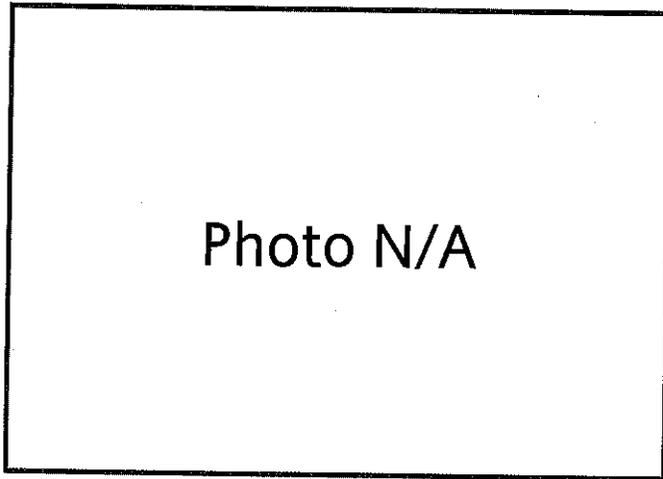
Fleet Services Vehicle Report

V9521

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: Yr: FORDX, CROWN VICTORIA, 2008 V7405 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V98X140849 Supervisor: CAPT. WHEELER, DAVE Driver: VALENZUELA, CHERILYN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 07/21/2008 Retirement: 07/22/2014 Life: 72 mos.	
		WO Miles: 87,960 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$187.00 Repl: \$296.00 Monthly Total \$483.00	
110	MEMO	V9521		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412685	V9521	30,388	3/22/11	3.43	1.10	65.25	1.81	0.00	67.06
1444985	V9521	28,605	1/25/11	20.45	3.10	183.89	551.12	0.00	735.01
1514780	V9521	32,108	5/6/11	72.52	4.10	243.21	289.17	0.00	532.38
1523167	V9521	45,225	12/1/11	4.83	2.80	166.10	19.98	0.00	186.08
1523692	V9521	38,996	7/18/11	2.13	2.10	124.57	17.69	0.00	142.26
1545792	V9521	34,349	8/3/11	0.89	0.50	29.66	48.95	0.00	78.61
1551065	V9521	35,269	6/10/11	0.68	0.70	41.52	96.04	0.00	137.56
1576434	V9521	38,996	7/18/11	1.33	1.30	77.12	9.74	0.00	86.86
1577040	V9521	50,694	4/23/12	2.45	1.90	112.71	15.59	0.00	128.30
1605658	V9521	41,814	8/26/11	0.82	0.80	47.46	96.04	0.00	143.50
1614242	V9521	42,206	9/9/11	0.82	0.80	47.46	96.04	0.00	143.50
1670889	V9521	45,225	12/6/11	59.43	2.50	148.30	0.64	49.95	198.89
1672309	V9521	62,052	3/1/13	3.04	2.10	124.57	13.15	0.00	137.72
1740575	V9521	49,542	3/22/12	0.50	0.50	29.56	100.99	0.00	130.55
1759305	V9521	50,541	4/17/12	0.63	0.60	35.59	100.99	0.00	136.58
1763822	V9521	50,694	4/25/12	45.47	10.10	599.13	485.90	0.00	1,085.03
1764905	V9521	57,085	10/9/12	1.60	1.50	88.98	13.61	0.00	102.59
1768224	V9521	50,718	4/30/12	0.60	0.60	35.59	0.00	0.00	35.59
1809853	V9521	52,989	6/25/12	0.84	0.80	47.46	100.99	0.00	148.45
1883521	V9521	57,085	10/9/12	3.27	3.40	201.69	53.25	0.00	254.94
1885067	V9521	65,729	7/1/13	2.32	1.80	106.78	14.20	0.00	120.98
1980777	V9521	62,052	3/3/13	5.75	2.20	130.50	457.78	0.00	588.28
1981115	V9521	73,085	3/3/14	1.91	1.90	112.71	26.63	0.00	141.34
2034866	V9521	62,052	5/17/13	1.02	1.00	69.32	111.79	0.00	171.11
2084203	V9521	65,729	7/3/13	38.08	7.80	462.70	275.31	0.00	738.01
2064789	V9521	69,336	11/1/13	4.92	2.50	148.30	12.30	0.00	160.60
2136612	V9521	67,498	8/26/13	1.17	1.20	71.18	223.58	0.00	294.76
2148756	V9521	67,801	9/4/13	21.90	3.50	207.62	232.24	0.00	439.86
2247903	V9521	69,336	11/1/13	4.23	2.50	148.30	228.83	0.00	377.13
2255604	V9521	76,742	6/30/14	2.35	2.30	136.44	12.35	0.00	148.79
2321860	V9521	70,564	12/14/13	0.08	1.20	71.18	111.79	0.00	182.97
2456056	V9521	82,396	2/5/15	1.90	1.90	112.71	20.09	0.00	132.80
2456059	V9521	73,162	3/6/14	0.40	0.40	23.73	0.00	0.00	23.73
2521347	V9521	74,442	4/14/14	0.75	0.80	47.46	48.95	0.00	96.41
2638398	V9521	79,251	10/22/14	3.72	3.20	189.82	16.76	0.00	206.58
2638399	V9521	76,742	6/30/14	1.01	1.00	59.32	118.80	0.00	178.12
3057676	V9521	79,251	10/22/14	2.14	2.20	130.50	79.64	0.00	210.14
3057722	V9521	85,104	5/11/15	1.83	1.80	106.78	11.72	0.00	118.50
3707977	V9521	82,396	2/6/15	95.11	5.90	349.99	349.78	49.95	749.72
3888111	V9521	85,104	5/12/15	27.68	3.70	219.48	204.81	0.00	424.29
3959299	V9521	86,052	6/12/15	3.03	2.50	148.30	89.19	0.00	237.49
<b>Total</b>				<b>446.83</b>	<b>92.60</b>	<b>5,493.03</b>	<b>4,760.23</b>	<b>99.90</b>	<b>10,353.16</b>

wo number	unit	meter	close date	down time	wo labor hour	wo labor cost	wo parts cost	wo comm labor cost	wo comm labor	total
00390438	V9521	3032	07-Oct-08	6.7	6.7	247.9	20.58	0	0	268.48
00385048	V9521	314	17-Jul-08	2.3	0.9	32.4	0	0	0	32.4
00395441	V9521	5683	17-Dec-08	2.6	1.9	70.3	16.08	0	0	86.38
00386890	V9521	314	14-Aug-08	0	0	0	0	0	0	0
00387763	V9521	314	26-Aug-08	0	0	0	0	25	0	25
00385032	V9521	314	17-Jul-08	2.4	2.4	86.4	0	0	0	86.4
00437954	V9521	26346	18-Nov-10	3.9	2.1	84	16.97	0	0	100.97
00437983	V9521	26346	18-Nov-10	5.6	1.3	52	170.13	0	0	222.13
00417217	V9521	14961	18-Nov-09	3.2	2	76	295.84	0	0	371.84
00423766	V9521	18316	17-Mar-10	5.9	1.7	64.6	26.2	0	0	90.8
00417212	V9521	14961	18-Nov-09	3.9	2	76	32.77	0	0	108.77
00423782	V9521	18316	17-Mar-10	1.5	1.4	53.2	49.14	0	0	102.34
00427355	V9521	20270	18-May-10	0.5	0.5	19	96.04	0	0	115.04
00430972	V9521	22366	20-Jul-10	9.4	1.7	64.6	26.56	0	0	91.16
00424420	V9521	18616	27-Mar-10	5	1.4	53.2	96.04	0	0	149.24
00408316	V9521	11086	08-Jul-09	1.5	1.4	51.8	25.78	0	0	77.58
00400804	V9521	8032	11-Mar-09	1.9	1.8	66.6	15.79	0	0	82.39
00400816	V9521	8032	12-Mar-09	9.4	0	0	0	0	0	0
00408319	V9521	11086	08-Jul-09	0.6	0.6	22.2	92.47	0	0	114.67
00408321	V9521	11096	10-Jul-09	38.3	0	0	0	0	0	0
00377887	V9521	9	20-Mar-08	165.4	4.8	172.8	37.33	0	0	210.13
00382741	V9521	9	19-Jun-08	220	10.6	381.6	0	0	0	381.6
<b>Total</b>				<b>490</b>	<b>45.2</b>	<b>1674.6</b>	<b>1017.72</b>	<b>25</b>	<b>0</b>	<b>2717.3</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
936.83                    137.80                    7,167.63                    5,777.95                    124.90                    13,070.48

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412685	V9521	30,388	3/22/11	3.43	1.10	65.25	1.81	0.00	67.06
1444995	V9521	28,605	1/25/11	20.45	3.10	183.89	551.12	0.00	735.01
1514780	V9521	32,106	5/6/11	72.52	4.10	243.21	289.17	0.00	532.38
1523167	V9521	45,225	12/1/11	4.83	2.80	166.10	19.98	0.00	186.08
1523692	V9521	38,996	7/18/11	2.13	2.10	124.57	17.69	0.00	142.26
1545792	V9521	34,349	6/3/11	0.69	0.50	29.66	48.95	0.00	78.61
1551065	V9521	35,269	6/10/11	0.68	0.70	41.52	96.04	0.00	137.56
1576434	V9521	38,998	7/18/11	1.33	1.30	77.12	9.74	0.00	86.86
1577040	V9521	50,694	4/23/12	2.45	1.90	112.71	15.59	0.00	128.30
1605656	V9521	41,814	8/26/11	0.82	0.80	47.46	96.04	0.00	143.50
1614242	V9521	42,206	9/9/11	0.82	0.80	47.46	96.04	0.00	143.50
1670889	V9521	45,225	12/6/11	59.43	2.50	148.30	0.64	49.95	198.89
1672309	V9521	62,052	3/1/13	3.04	2.10	124.57	13.15	0.00	137.72
1740575	V9521	49,542	3/22/12	0.50	0.50	29.66	100.99	0.00	130.65
1759305	V9521	50,541	4/17/12	0.63	0.60	35.59	100.99	0.00	136.58
1763822	V9521	50,694	4/25/12	45.47	10.10	599.13	485.90	0.00	1,085.03
1764905	V9521	57,085	10/9/12	1.60	1.50	88.98	13.61	0.00	102.59
1768224	V9521	50,718	4/30/12	0.60	0.60	35.59	0.00	0.00	35.59
1809863	V9521	52,989	6/25/12	0.84	0.80	47.46	100.99	0.00	148.45
1883521	V9521	57,085	10/9/12	3.27	3.40	201.69	53.25	0.00	254.94
1885067	V9521	65,729	7/1/13	2.32	1.80	106.78	14.20	0.00	120.98
1980777	V9521	62,052	3/3/13	5.75	2.20	130.50	457.78	0.00	588.28
1981115	V9521	73,085	3/3/14	1.91	1.90	112.71	28.83	0.00	141.34
2034866	V9521	62,052	5/17/13	1.02	1.00	59.32	111.79	0.00	171.11
2064203	V9521	65,729	7/3/13	38.08	7.80	462.70	275.31	0.00	738.01
2064789	V9521	69,336	11/1/13	4.92	2.50	148.30	12.30	0.00	160.60
2136812	V9521	67,498	8/28/13	1.17	1.20	71.18	223.58	0.00	294.76
2148756	V9521	67,801	9/4/13	21.90	3.50	207.62	232.24	0.00	439.86
2247903	V9521	69,336	11/1/13	4.23	2.50	148.30	228.83	0.00	377.13
2255604	V9521	76,742	6/30/14	2.35	2.30	136.44	12.35	0.00	148.79
2321860	V9521	70,664	12/14/13	0.08	1.20	71.18	111.79	0.00	182.97
2456056	V9521	82,396	2/5/15	1.90	1.90	112.71	20.09	0.00	132.80
2456059	V9521	73,162	3/6/14	0.40	0.40	23.73	0.00	0.00	23.73
2521347	V9521	74,442	4/14/14	0.75	0.80	47.46	48.95	0.00	96.41
2638398	V9521	79,251	10/22/14	3.72	3.20	189.82	16.76	0.00	206.58
2638399	V9521	76,742	6/30/14	1.01	1.00	59.32	118.80	0.00	178.12
3057676	V9521	79,251	10/22/14	2.14	2.20	130.50	79.64	0.00	210.14
3057722	V9521	85,104	5/11/15	1.83	1.80	106.78	11.72	0.00	118.50
3707977	V9521	82,396	2/6/15	95.11	5.90	349.99	349.78	49.95	749.72
3888111	V9521	85,104	5/12/15	27.68	3.70	219.48	204.81	0.00	424.29
3959299	V9521	86,052	6/12/15	3.03	2.50	148.30	89.19	0.00	237.49
<b>Total</b>				<b>446.83</b>	<b>92.60</b>	<b>5,493.03</b>	<b>4,760.23</b>	<b>99.90</b>	<b>10,353.16</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	COMM PARTS	COMM LABOR	TOTAL
00390438	V9521	3032	07-Oct-08	6.7	6.7	247.9	20.58	0	0	268.48
00385048	V9521	314	17-Jul-08	2.3	0.9	32.4	0	0	0	32.4
00395441	V9521	5683	17-Dec-08	2.6	1.9	70.3	16.08	0	0	86.38
00386890	V9521	314	14-Aug-08	0	0	0	0	0	0	0
00387763	V9521	314	26-Aug-08	0	0	0	0	25	0	25
00385032	V9521	314	17-Jul-08	2.4	2.4	86.4	0	0	0	86.4
00437954	V9521	26346	18-Nov-10	3.9	2.1	84	16.97	0	0	100.97
00437983	V9521	26346	18-Nov-10	5.6	1.3	52	170.13	0	0	222.13
00417217	V9521	14961	18-Nov-09	3.2	2	76	295.84	0	0	371.84
00423766	V9521	18316	17-Mar-10	5.9	1.7	64.6	26.2	0	0	90.8
00417212	V9521	14961	18-Nov-09	3.9	2	76	32.77	0	0	108.77
00423782	V9521	18316	17-Mar-10	1.5	1.4	53.2	49.14	0	0	102.34
00427355	V9521	20270	18-May-10	0.5	0.5	19	96.04	0	0	115.04
00430972	V9521	22366	20-Jul-10	9.4	1.7	64.6	26.56	0	0	91.16
00424420	V9521	18616	27-Mar-10	5	1.4	53.2	96.04	0	0	149.24
00408316	V9521	11086	08-Jul-09	1.5	1.4	51.8	25.78	0	0	77.58
00400804	V9521	8032	11-Mar-09	1.9	1.8	66.6	15.79	0	0	82.39
00400816	V9521	8032	12-Mar-09	9.4	0	0	0	0	0	0
00408319	V9521	11086	08-Jul-09	0.6	0.6	22.2	92.47	0	0	114.67
00408321	V9521	11096	10-Jul-09	38.3	0	0	0	0	0	0
00377887	V9521	9	20-Mar-08	165.4	4.8	172.8	37.33	0	0	210.13
00382741	V9521	9	19-Jun-08	220	10.6	381.6	0	0	0	381.6
<b>Total</b>				<b>490</b>	<b>45.2</b>	<b>1674.6</b>	<b>1017.72</b>	<b>25</b>	<b>0</b>	<b>2717.3</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
936.83	137.80	7,167.63	5,777.95	124.90	13,070.48

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

1/25/09

2006 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.1534247	9.153424658	One point for each year of chronological age, based on in-service date.
Miles	13.45	107,626	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.82	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	57%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

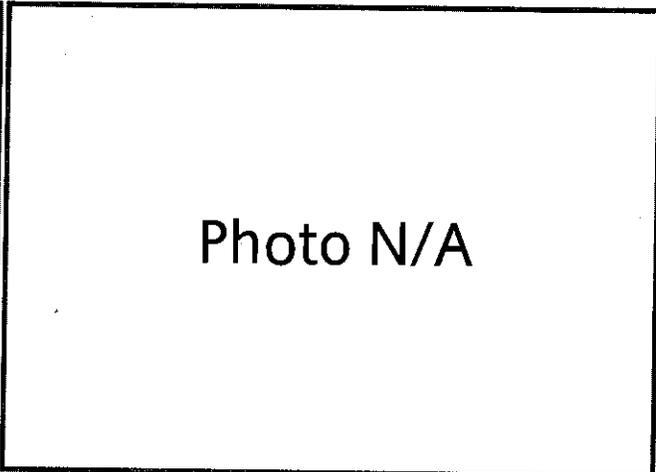
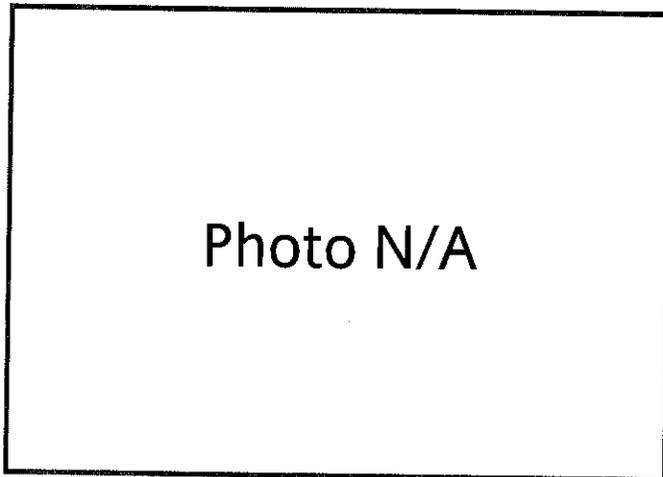
Fleet Services Vehicle Report

V9499

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7384 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V48X116233 Supervisor: CAPT. WHEELER, DAVE Driver: GESTAL, THOMAS	AQR: POLICE DEPARTMENT			Ordered:		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 10/11/2007 Retirement: 10/11/2013 Life: 72 mos.		
		WO Miles: 110,182 License: FEMA:			PO #: PO Price: Cap Cost: \$25,269.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9499		Replaces		
		Class _____ Year _____				
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1408995	V9499	48,845	12/8/10	0.83	0.80	47.46	86.04	0.00	143.50
1412643	V9499	51,690	2/14/11	4.43	1.40	83.05	13.90	0.00	96.95
1460250	V9499	51,690	2/22/11	133.02	6.70	397.44	271.86	0.00	669.30
1523149	V9499	56,303	6/27/11	2.97	3.00	177.96	40.48	0.00	218.44
1623674	V9499	59,431	10/18/11	8.78	1.70	100.64	18.79	0.00	119.63
1663040	V9499	56,303	7/5/11	130.95	5.40	320.33	258.60	0.00	578.93
1664148	V9499	66,568	8/12/12	2.38	1.90	112.71	18.74	0.00	131.45
1626215	V9499	58,847	9/26/11	0.63	0.70	41.52	2.09	0.00	43.61
1641853	V9499	58,431	10/19/11	9.12	1.00	59.32	100.99	0.00	160.31
1642182	V9499	64,202	2/13/12	1.75	1.90	112.71	16.22	0.00	128.93
1672443	V9499	60,955	12/5/11	0.54	0.50	29.68	100.89	0.00	130.65
1716637	V9499	64,202	2/13/12	2.25	2.30	136.44	49.19	0.00	185.83
1716977	V9499	67,863	10/4/12	1.59	1.80	88.98	19.04	0.00	108.02
1768713	V9499	65,078	5/27/12	1.43	1.30	77.12	100.99	0.00	178.11
1801252	V9499	66,566	6/19/12	107.10	4.50	266.94	366.06	0.00	633.00
1802676	V9499	72,410	8/20/13	6.55	2.40	142.37	40.07	0.00	182.44
1873269	V9499	67,729	8/25/12	1.00	1.00	59.32	54.73	0.00	114.05
1881438	V9499	58,766	1/24/13	2.80	2.10	124.57	0.00	0.00	124.57
1940723	V9499	66,637	1/8/13	0.99	1.00	59.32	111.79	0.00	171.11
1951567	V9499	70,543	5/8/13	1.92	2.00	118.64	15.57	0.00	134.21
2028428	V9499	70,543	5/8/13	2.39	2.50	148.30	0.00	0.00	148.30
2025082	V9499	74,935	12/23/13	7.25	2.30	136.44	18.20	0.00	154.64
2057934	V9499	71,242	6/22/13	0.00	1.00	59.32	111.79	0.00	171.11
2133778	V9499	79,895	8/19/14	2.47	2.40	142.37	54.55	0.00	196.92
2357145	V9499	78,527	4/11/14	2.22	1.50	88.88	12.30	0.00	101.28
2517943	V9499	87,482	3/17/15	0.00	0.00	0.00	0.00	0.00	0.00
2517944	V9499	78,527	4/11/14	1.05	1.10	65.25	223.58	0.00	288.83
2726272	V9499	79,895	8/19/14	91.75	8.40	498.29	428.76	0.00	927.05
2771545	V9499	98,875	11/9/15	1.70	1.62	96.10	46.55	0.00	142.65
3248940	V9499	83,253	11/21/14	0.95	1.00	59.32	112.90	0.00	172.22
3324498	V9499	83,650	12/3/14	0.80	0.80	35.59	112.90	0.00	148.49
3700639	V9499	85,657	1/27/15	0.24	0.20	11.86	1.70	0.00	13.56
3769721	V9499	87,482	3/18/15	0.57	0.60	35.59	15.32	0.00	50.91
3789722	V9499	87,482	3/18/15	3.48	3.50	207.62	263.83	0.00	491.45
3771356	V9499	92,775	7/15/15	1.58	1.80	106.78	19.86	0.00	126.64
4028317	V9499	92,775	7/15/15	1.02	1.00	59.32	78.88	0.00	138.20
4071158	V9499	94,231	8/3/15	0.00	0.80	47.46	112.90	0.00	160.36
4178843	V9499	96,235	9/21/15	1.23	1.03	61.10	112.90	0.00	174.00
4212548	V9499	97,126	10/6/15	0.50	0.40	23.73	1.96	0.00	25.69
4225419	V9499	97,621	10/12/15	0.32	1.73	102.82	338.70	0.00	441.32
4275544	V9499	98,675	11/9/15	27.85	7.62	452.02	437.18	0.00	889.20
4411621	V9499	103,888	3/14/16	1.13	3.00	177.96	15.17	0.00	193.13
4427662	V9499	103,888	7/28/16	1.50	1.47	87.20	10.25	0.00	97.45
4427663	V9499	103,888	3/14/16	0.00	3.00	177.96	78.04	0.00	256.00
4486704	V9499	105,532	6/6/16	0.18	0.70	41.52	109.90	0.00	151.42
4519830	V9499	108,695	7/11/16	2.23	0.80	47.46	0.00	0.00	47.46
4533023	V9499	107,626	7/29/16	7.84	6.27	312.62	61.80	0.00	374.42
<b>Total</b>					<b>581.17</b>	<b>98.44</b>	<b>5,839.46</b>	<b>4,496.06</b>	<b>10,335.52</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00389449	V9499	18479	23-Sep-08		2	72	91.87	0	163.87
00386144	V9499	16100	04-Aug-08		1.8	64.8	190.17	0	254.97
00386129	V9499	16041	04-Aug-08		1.8	36	20.42	0	56.42
00392906	V9499	20231	13-Nov-08		59	0	0	0	0
00390706	V9499	19211	10-Oct-08		9.7	4.6	170.2	21.76	191.96
00392866	V9499	202225	10-Nov-08		6.2	1.3	48.1	14.38	62.48
00391147	V9499	19459	20-Oct-08	103.7	4.4	162.8	0	0	162.8
00386891	V9499	16100	14-Aug-08		0	0	0	0	0
00387762	V9499	16100	26-Aug-08		0	0	0	25	25
00392898	V9499	202225	10-Nov-08		3.3	2.6	96.2	59.34	155.54
00414112	V9499	33056	05-Oct-09		7.2	3.2	121.6	20.17	141.77
00416144	V9499	34599	03-Nov-09		0.7	0.7	26.6	8.53	35.13
00421163	V9499	38367	01-Feb-10		1.5	1.5	57	20.02	77.02
00413785	V9499	28235	29-Sep-09		1.8	1.8	68.4	95.69	164.09
00421189	V9499	38367	01-Feb-10		4.1	4.1	155.8	371.1	526.9
00414150	V9499	33056	05-Oct-09		1.7	1.7	64.6	48.73	113.33
00415749	V9499	34383	27-Oct-09		1.8	1.8	68.4	0	68.4
00435345	V9499	47470	04-Oct-10		0.4	0.3	12	0.27	12.27
00435323	V9499	47470	04-Oct-10		3.9	2.1	84	14.17	98.17
00427993	V9499	43144	29-May-10		59.1	2	76	441.51	517.51
00436514	V9499	47830	25-Oct-10		0.5	0.5	20	1.97	21.97
00424562	V9499	40797	30-Mar-10		0.5	0.4	15.2	96.04	111.24
00427968	V9499	43142	26-May-10		4.1	2.7	102.6	25.79	128.39
00435681	V9499	47470	19-Oct-10		205.3	0	0	0	0
00425786	V9499	41675	21-Apr-10		0.8	0.8	30.4	96.04	126.44
00436232	V9499	47830	20-Oct-10		12.4	2	80	0	80
00427603	V9499	42871	19-May-10		0.5	0.5	19	4.73	23.73
00404691	V9499	25951	13-May-09		4.7	2.7	99.9	2.19	102.09
00398393	V9499	23858	02-Feb-09		1.4	1.1	40.7	0	40.7
00405921	V9499	26689	02-Jun-09		1.7	1.2	44.4	34.93	79.33
00398354	V9499	23858	02-Feb-09		5.4	2.2	81.4	15.62	97.02
00398141	V9499	23649	28-Jan-09		0.5	0.4	14.8	92.36	107.16
00405977	V9499	26689	02-Jun-09		0.7	0.5	18.5	92.47	110.97
00408718	V9499	28235	14-Jul-09		0.6	0.5	18.5	93.05	111.55
00369511	V9499	10	23-Oct-07		24	7.9	284.4	0	284.4
00371363	V9499	10	20-Nov-07		3.2	3.3	118.8	17.26	136.06
00370307	V9499	10	05-Nov-07		70.9	6.7	241.2	0	241.2
00374255	V9499	23	11-Jan-08		4.3	3.6	129.6	0	129.6
00377889	V9499	4439	13-Mar-08		2.4	2.4	86.4	13.02	99.42
00381227	V9499	9542	14-May-08		9.2	4.2	151.2	88.12	239.32
00383925	V9499	12940	27-Jun-08		1.8	1.8	64.8	116.38	181.18
00375334	V9499	23	29-Jan-08		0	0	0	25	25
00378054	V9499	4862	18-Mar-08		5.7	3	108	0	108
<b>Total</b>					<b>630.3</b>	<b>85.3</b>	<b>3154.3</b>	<b>2208.04</b>	<b>5412.34</b>

DOWN TIME TO DATE | LABOR HRS | LABOR COST | PARTS COST | SUBLET COSTS | TOTAL COST  
1,211.47 | 183.74 | 8,993.76 | 6,704.10 | 50.00 | 15,747.86

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2008

2008 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.2	8.2	One point for each year of chronological age, based on in-service date.
Miles	12.82	102,525	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	58%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

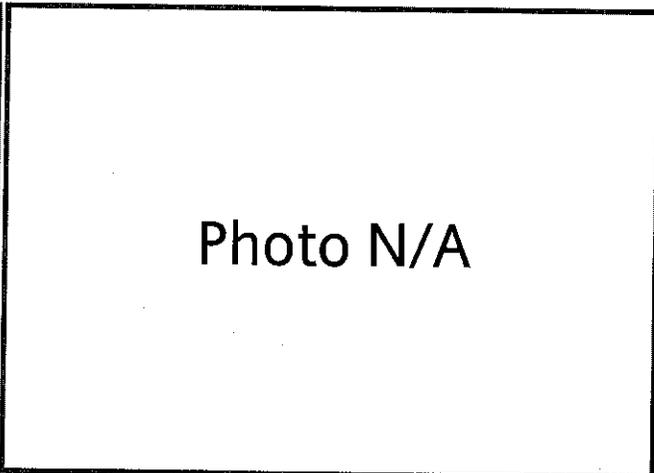
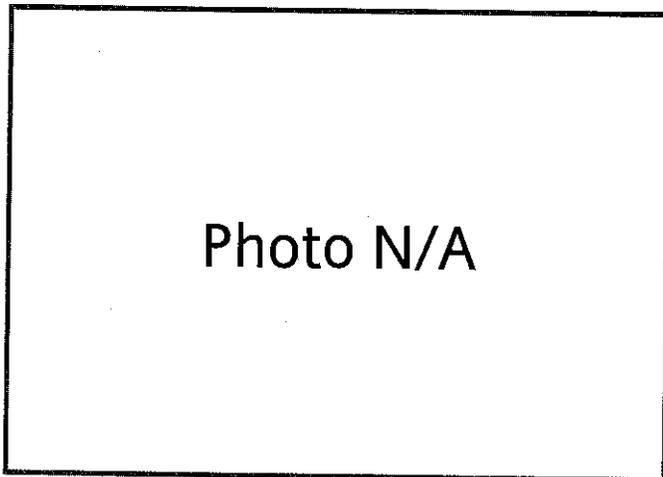
Fleet Services Vehicle Report

V9558

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7440 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V39X106111 Supervisor: CAPT. LONDON, VICTOR Driver: GRAVES, NICOLE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/23/2008 Retirement: 09/24/2014 Life: 72 mos.	
		WO Miles: 102,759 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9558		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412755	V9558	31,734	4/27/11	7.68	1.70	100.84	13.78	0.00	114.62
1412756	V9558	25,546	12/21/10	5.37	2.30	136.44	42.24	0.00	178.68
1441842	V9558	27,246	1/19/11	0.88	0.80	53.39	96.04	0.00	149.43
1511353	V9558	31,734	4/27/11	0.82	0.70	41.52	96.04	0.00	137.56
1523198	V9558	41,410	12/23/11	3.00	3.00	177.96	19.37	0.00	197.33
1523723	V9558	36,420	8/31/11	1.53	1.50	88.98	16.08	0.00	105.06
1522552	V9558	32,147	8/13/11	0.33	0.40	23.73	9.26	0.00	32.99
1557248	V9558	33,126	8/23/11	76.28	0.80	53.39	0.00	0.00	53.39
1570324	V9558	33,126	7/7/11	0.87	1.00	59.32	96.04	0.00	155.36
1605582	V9558	49,003	4/25/12	1.78	1.70	100.84	15.59	0.00	116.43
1664023	V9558	40,125	11/21/11	0.63	0.50	29.66	100.98	0.00	130.65
1685277	V9558	41,410	12/23/11	10.22	5.20	309.46	422.17	0.00	730.63
1685559	V9558	60,001	1/7/13	3.32	2.00	118.84	13.57	0.00	132.21
1691914	V9558	41,828	1/5/12	0.80	0.60	35.59	48.95	0.00	84.54
1763182	V9558	48,003	4/26/12	75.34	3.10	183.89	82.52	0.00	266.41
1785442	V9558	48,003	4/26/12	13.43	4.60	272.87	280.10	0.00	552.97
1769520	V9558	54,530	9/14/12	2.83	2.00	118.64	16.08	0.00	134.70
1815996	V9558	51,381	7/3/12	0.58	0.60	35.59	111.79	0.00	147.38
1857386	V9558	54,530	8/29/12	0.82	0.60	35.59	140.51	0.00	176.10
1887789	V9558	65,350	5/6/13	2.45	1.90	112.71	16.30	0.00	129.01
1892412	V9558	57,327	11/7/12	0.80	0.80	47.46	0.00	0.00	47.46
1940797	V9558	57,191	1/16/14	3.83	2.00	118.64	19.58	0.00	138.22
1985616	V9558	61,168	2/8/13	0.69	0.70	41.52	111.79	0.00	153.31
1984014	V9558	82,324	3/8/13	1.53	1.60	94.91	132.56	0.00	227.47
2001211	V9558	62,324	4/2/13	3.48	3.50	207.62	279.71	0.00	487.33
2023752	V9558	83,519	5/1/13	1.55	1.30	77.12	0.00	0.00	77.12
2028863	V9558	65,350	5/6/13	1.81	1.50	88.98	117.38	0.00	206.36
2027228	V9558	51,370	9/6/13	3.87	2.30	136.44	16.23	0.00	151.67
2028777	V9558	65,389	5/8/13	0.92	0.80	47.46	111.79	0.00	159.25
2118026	V9558	67,704	8/7/13	0.72	0.70	41.52	111.79	0.00	153.31
2151021	V9558	51,370	9/4/13	0.67	0.70	41.52	111.79	0.00	153.31
2157597	V9558	76,603	5/1/14	3.62	1.80	105.78	12.35	0.00	119.13
2192498	V9558	70,715	10/4/13	0.45	0.50	29.66	0.00	0.00	29.66
2225557	V9558	71,443	10/18/13	1.77	0.90	53.39	111.79	0.00	165.18
2391024	V9558	57,191	1/16/14	2.33	2.30	136.44	54.93	0.00	191.37
2392084	V9558	80,132	1/27/15	4.55	2.20	130.50	72.51	0.00	203.01
2513633	V9558	76,379	4/9/14	0.48	0.50	29.66	225.00	0.00	254.66
2551624	V9558	76,503	5/1/14	1.80	1.80	106.78	30.00	0.00	136.78
2551890	V9558	83,193	9/9/14	1.37	1.40	83.05	16.90	0.00	99.95
2640543	V9558	80,075	7/1/14	0.54	0.50	29.66	112.90	0.00	142.56
2848637	V9558	83,193	9/11/14	51.00	4.10	243.21	525.41	0.00	768.62
2849516	V9558	95,200	5/15/15	1.98	2.00	118.64	11.72	0.00	130.36
2909185	V9558	83,820	9/23/14	0.62	0.60	35.59	55.75	0.00	91.34
3085864	V9558	85,431	10/27/14	3.77	2.60	154.23	145.53	0.00	299.76
3700653	V9558	90,132	1/28/15	13.15	5.20	308.46	339.67	0.00	648.13
3877865	V9558	95,200	5/15/15	145.05	5.80	349.89	627.56	0.00	977.55
3897720	V9558	98,198	10/6/15	2.69	2.03	120.42	11.09	0.00	131.51
3987096	V9558	96,588	6/25/15	0.68	0.80	47.46	112.90	0.00	160.36
4085719	V9558	97,285	8/14/15	36.56	4.40	261.01	342.66	0.00	603.67
4280373	V9558	100,021	12/14/15	0.00	2.00	118.64	13.96	0.00	132.60
4363339	V9558	103,199	4/22/16	2.25	1.37	81.27	10.78	0.00	92.03
4372226	V9558	100,527	12/29/15	0.82	4.00	237.28	58.00	0.00	295.28
4420875	V9558	102,179	3/4/16	0.00	0.80	47.46	106.85	0.00	154.31
4468511	V9558		8/29/16	2.42	2.25	133.47	16.80	0.00	150.27
4468614	V9558	103,474	4/22/16	2.85	1.93	114.49	336.92	0.00	451.41
4497833	V9558	103,762	6/6/16	0.00	0.22	13.05	1.85	0.00	14.90
4554128	V9558	102,525	11/14/16	8.00	0.00	0.00	0.00	0.00	0.00
4554130	V9558	103,762	8/29/16	0.00	2.25	133.47	34.35	0.00	167.83
4595993	V9558	103,762	11/7/16	51.88	1.50	88.98	0.98	900.00	989.94
4808137	V9558	102,525	11/16/16	20.08	2.76	163.72	80.11	0.00	243.83
<b>Total</b>				<b>589.04</b>	<b>109.71</b>	<b>6,508.00</b>	<b>6,120.26</b>	<b>900.00</b>	<b>13,528.26</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00393675	V9558	0	04-Dec-08	334.2	10.5	388.5	0	0	388.5
00397913	V9558	7	27-Jan-09	26.9	9.5	351.5	10.14	0	361.64
00397734	V9558	7	22-Jan-09	12.5	0.8	29.6	0	0	29.6
00419101	V9558	10792	22-Dec-09	15.5	0	0	0	0	0
00419199	V9558	10792	23-Dec-09	14.8	1.2	45.6	0	0	45.6
00416049	V9558	8895	02-Nov-09	1.1	1	38	95.77	0	133.77
00416226	V9558	9021	04-Nov-09	3.2	0.9	34.2	0	0	34.2
00416591	V9558	9021	09-Nov-09	22	0.5	19	95.77	0	114.77
00418890	V9558	10755	17-Dec-09	2.9	2.1	79.8	28.42	0	108.22
00418899	V9558	10755	21-Dec-09	101.2	1.4	53.2	0	0	53.2
00432668	V9558	19971	17-Aug-10	2.1	1.8	68.4	26.57	0	94.97
00426098	V9558	14827	27-Apr-10	1.7	1.6	60.8	25.47	0	86.27
00432675	V9558	19977	17-Aug-10	0.8	0.8	30.4	96.04	0	126.44
00426108	V9558	14827	27-Apr-10	2.9	2.9	110.2	154.03	0	264.23
00426121	V9558	14827	30-Apr-10	71.8	2.1	79.8	0	0	79.8
00403129	V9558	2633	17-Apr-09	1.5	1.5	55.5	92.47	0	147.97
00411161	V9558	6500	19-Aug-09	1.1	1.1	40.7	94.1	0	134.8
00403106	V9558	2633	17-Apr-09	2.1	2.1	77.7	28.87	0	106.57
00399051	V9558	516	12-Feb-09	16.5	0	0	0	0	0
00403270	V9558	2642	20-Apr-09	6.7	4	148	25.69	0	173.69
00411133	V9558	6500	19-Aug-09	4.1	1.3	48.1	25.66	0	73.76
00403144	V9558	2638	20-Apr-09	76.3	0	0	0	0	0
<b>Total</b>				<b>721.9</b>	<b>47.1</b>	<b>1759</b>	<b>799</b>	<b>0</b>	<b>2558</b>

DOWN TIME TO DATE: 1,310.94 LABOR HRS: 156.81 LABOR COST: 8,267.00 PARTS COST: 6,919.26 SUBLET COSTS: 900.00 TOTAL COST: 16,086.26

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

**V9580  
2009 FORD CROWN VICTORIA**

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.5205479	7.520547945	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.92	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

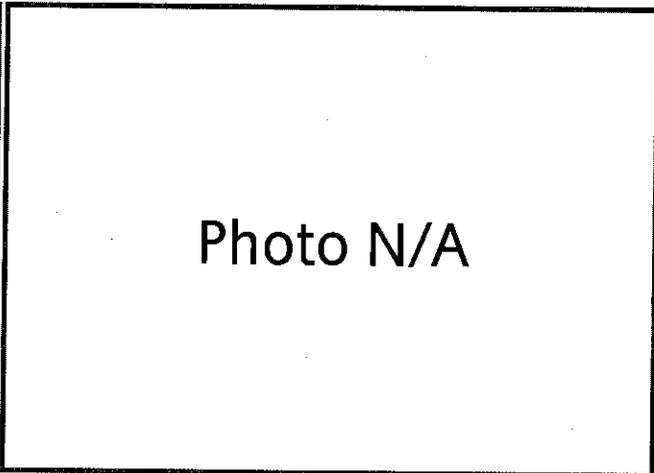
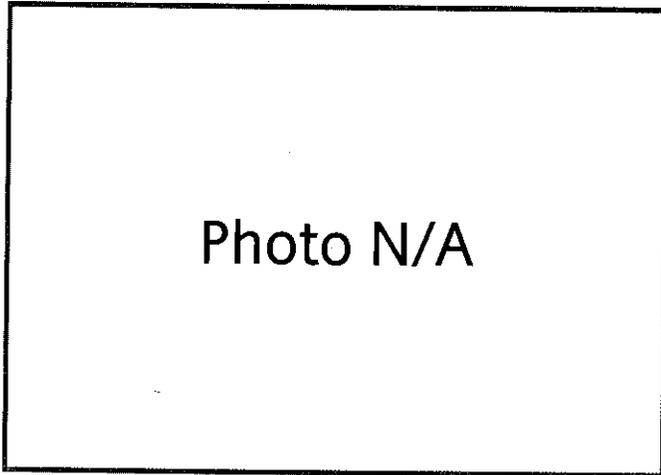
Fleet Services Vehicle Report

V9580

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>	
Class 02 Dept: Yr: FORDX, CROWN VICTORIA, 2009 V7461 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V39X132319 Supervisor: CAPT. ALVAREZ, LUIS Driver: GILES, TAURUS	AQR: POLICE DEPARTMENT			Ordered:			
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 05/29/2009 Retirement: 05/30/2015 Life: 72 mos.			
		WO Miles: 141,258 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00		
55	MEMO	V9580		Replaces			
		Class _____		Year _____			
FCBS							

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412795	V9580	47,862	3/21/11	2.00	2.00	118.64	15.86	0.00	134.50
1443414	V9580	43,496	1/21/11	0.72	0.70	41.52	0.48	0.00	42.00
1445327	V9580	43,600	1/24/11	0.50	0.50	29.66	2.70	0.00	32.36
1483828	V9580	47,862	3/22/11	28.53	8.00	474.56	200.72	0.00	675.28
1523216	V9580	54,640	6/27/11	2.10	5.68	336.94	41.40	0.00	378.34
1523741	V9580	63,539	10/18/11	2.10	2.10	124.57	16.28	0.00	140.85
1527954	V9580	47,862	5/9/11	0.60	0.50	29.66	1.80	0.00	31.46
1557541	V9580	52,207	6/21/11	0.28	0.30	17.80	0.00	0.00	17.80
1563049	V9580	54,640	6/28/11	1.47	1.50	88.98	192.08	0.00	281.06
1564789	V9580	80,693	6/27/12	1.35	1.70	100.84	19.29	0.00	120.13
1567583	V9580	55,029	7/5/11	0.50	0.50	29.66	48.95	0.00	78.61
1571463	V9580	55,420	7/11/11	0.75	0.80	47.46	96.04	0.00	143.50
1635235	V9580	62,876	10/10/11	1.05	1.00	59.32	100.99	0.00	160.31
1641830	V9580	63,539	10/18/11	2.48	2.50	148.30	170.20	0.00	318.50
1642188	V9580	71,121	2/8/12	1.42	1.30	77.12	16.49	0.00	93.61
1658333	V9580	65,210	11/8/11	0.70	0.70	41.52	100.99	0.00	142.51
1693028	V9580	68,920	1/9/12	1.08	0.90	53.39	100.99	0.00	154.38
1713119	V9580	71,121	2/9/12	38.03	9.60	569.47	601.31	0.00	1,170.78
1714272	V9580	86,877	11/15/12	2.79	2.00	118.64	27.04	0.00	145.68
1772679	V9580	77,188	5/8/12	28.21	6.30	373.72	672.60	0.00	1,046.32
1812499	V9580	99,180	7/29/13	2.98	2.00	118.64	20.31	0.00	138.95
1814371	V9580	80,980	7/2/12	0.88	0.80	47.46	111.79	0.00	159.25
1834008	V9580	83,040	7/30/12	0.64	0.80	47.46	111.79	0.00	159.25
1840297	V9580	83,580	8/10/12	73.29	6.80	403.38	167.56	0.00	570.94
1909964	V9580	86,877	11/15/12	1.20	1.30	77.12	47.18	0.00	124.30
1910450	V9580	92,578	3/21/13	6.50	2.30	136.44	13.22	0.00	149.66
1927409	V9580	88,062	12/15/12	49.11	1.50	88.98	0.00	900.00	988.98
1993759	V9580	92,578	3/26/13	57.72	3.40	201.89	345.35	0.00	547.04
1996231	V9580	104,004	12/4/13	1.27	1.30	77.12	13.08	0.00	90.20
2016158	V9580	92,578	4/23/13	0.94	0.90	53.39	9.60	0.00	62.99
2065734	V9580	97,804	7/3/13	1.02	0.70	41.52	111.79	0.00	153.31
2104622	V9580	98,812	7/26/13	0.00	1.00	59.32	2.00	0.00	61.32
2108848	V9580	99,180	7/31/13	41.17	5.60	332.19	642.51	0.00	974.70
2112049	V9580	115,437	7/23/14	1.45	1.50	88.98	16.25	0.00	105.23
2140251	V9580	99,500	8/28/13	0.48	0.50	29.66	1.98	0.00	31.62
2294735	V9580	104,004	12/4/13	1.30	1.40	83.05	279.85	0.00	362.90
2297895	V9580	108,990	4/10/14	2.83	1.80	106.78	15.86	0.00	122.64
2317278	V9580	103,829	12/12/13	1.07	1.00	59.32	26.41	0.00	85.73
2398218	V9580	105,801	1/22/14	0.71	0.70	41.52	111.79	0.00	153.31
2515726	V9580	124,656	12/1/14	1.98	2.00	118.64	15.95	0.00	134.59
2519147	V9580	109,076	4/12/14	0.00	3.00	177.96	151.22	0.00	329.18
2591958	V9580	112,147	6/3/14	0.81	0.50	29.66	112.90	0.00	142.56
2654399	V9580	114,897	7/8/14	0.26	0.30	17.80	5.90	0.00	23.70
2689499	V9580	115,437	8/4/14	189.88	16.20	980.98	875.94	0.00	1,836.92
2967923	V9580	120,155	10/3/14	0.57	0.60	35.59	1.96	0.00	37.55
3309844	V9580	124,656	12/1/14	2.03	1.70	100.84	118.80	0.00	219.64
3309857	V9580	133,129	4/8/15	1.98	2.00	118.64	12.45	0.00	131.09
3771593	V9580	131,513	3/18/15	1.16	1.00	59.32	225.80	0.00	285.12
3817450	V9580	133,129	4/9/15	20.49	4.00	237.28	225.35	0.00	462.63
4044201	V9580	141,258	7/23/15	7.86	1.80	106.78	0.00	0.00	106.78
<b>Total</b>				<b>588.03</b>	<b>116.98</b>	<b>6,939.25</b>	<b>6,220.78</b>	<b>900.00</b>	<b>14,060.03</b>

WO number	unit	meter	close date	down time	wo labor hrs	wo labor cost	wo parts cost	wo sublet cost	wo comm labor	total
00437544	V9580	39346	15-Nov-10	109.4	1.7	68	51.06	0	0	119.06
00438238	V9580	39346	23-Nov-10	1.1	1	40	0	0	0	40
00437509	V9580	39346	10-Nov-10	7.8	2	80	25.73	0	0	105.73
00416759	V9580	13932	12-Nov-09	2.3	1.1	41.8	27.49	0	0	69.29
00419270	V9580	17311	23-Dec-09	2	1.8	68.4	385.66	0	0	454.06
00423731	V9580	22877	17-Mar-10	1.2	1.2	45.6	29.12	0	0	74.72
00423738	V9580	22877	17-Mar-10	1.7	1.7	64.6	57.67	0	0	122.27
00435353	V9580	36606	04-Oct-10	0	0.2	8	26.4	0	0	34.4
00428935	V9580	29167	15-Jun-10	1.6	1.6	60.8	0	0	0	60.8
00432921	V9580	33607	20-Aug-10	1.3	1.3	49.4	290.54	0	0	339.94
00430447	V9580	30972	12-Jul-10	2.2	2.1	79.8	47.2	0	0	127
00405569	V9580	342	27-May-09	0.9	0.9	33.3	0	0	0	33.3
00403569	V9580	342	27-Apr-09	69.8	5.7	210.9	0	0	0	210.9
<b>Total</b>				<b>201.3</b>	<b>22.3</b>	<b>850.6</b>	<b>940.87</b>	<b>0</b>	<b>0</b>	<b>1791.47</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
789.33	139.28	7,789.85	7,161.65	900.00	15,851.50

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9551  
2008 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8136986	8.81369863	One point for each year of chronological age, based on in-service date.
Miles	17.51	140,041	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.84	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>43</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



# City of Fort Lauderdale

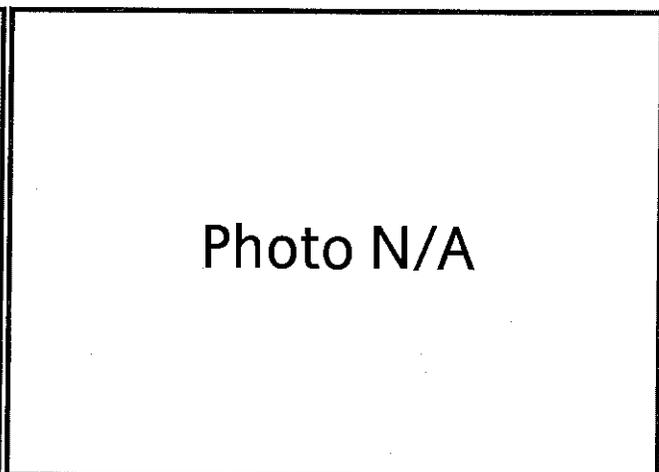
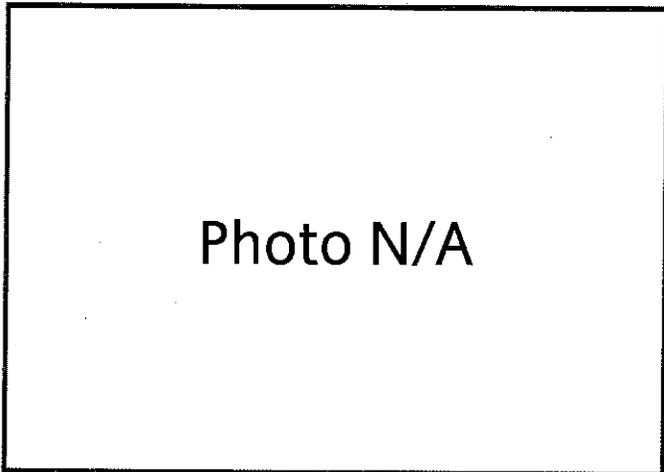
## Fleet Services Vehicle Report

# V9551

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7433 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V78X140820 Supervisor: CAPT. WHEELER, DAVE Driver: FREIMUTH, ROBERT		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 02/12/2008 Retirement: 02/12/2014 Life: 72 mos.	
		WO Miles: 141,385 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9551		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412742	V9551	42,505	1/18/11	2.77	1.70	100.84	19.19	0.00	120.03
1440924	V9551	42,505	1/20/11	29.37	2.30	138.44	48.85	0.00	185.39
1442259	V9551	47,123	3/28/11	3.42	1.30	77.12	13.78	0.00	90.90
1489333	V9551	47,123	3/28/11	1.52	1.50	88.98	384.18	0.00	473.14
1523192	V9551	73,270	8/14/12	1.55	1.60	94.91	21.52	0.00	116.43
1523717	V9551	58,407	8/18/11	7.50	2.30	136.44	14.54	0.00	150.98
1528016	V9551	50,123	5/10/11	0.88	0.70	41.52	48.95	0.00	90.47
1588347	V9551	58,407	8/17/11	28.07	6.10	381.85	280.33	0.00	652.18
1599529	V9551	64,299	1/4/12	0.02	2.00	118.84	19.22	0.00	137.66
1628735	V9551	59,065	9/30/11	29.78	5.00	298.80	242.86	0.00	539.46
1650060	V9551	60,782	10/31/11	1.82	1.80	94.91	201.98	0.00	296.89
1652450	V9551	60,782	11/3/11	0.83	0.80	47.46	28.72	0.00	76.18
1689199	V9551	64,299	1/4/12	35.91	1.50	88.98	201.98	900.00	1,190.66
1692100	V9551	79,943	10/23/12	3.47	1.90	112.71	13.14	0.00	125.85
1697832	V9551	64,892	1/17/12	1.00	1.00	59.32	273.95	0.00	333.27
1707798	V9551	65,125	1/31/12	11.98	1.80	94.91	283.11	0.00	388.02
1755525	V9551	88,845	4/13/12	74.82	5.40	320.33	654.53	0.00	1,004.88
1803198	V9551	73,270	6/16/12	31.17	2.80	154.23	59.84	0.00	214.17
1803807	V9551	93,152	8/12/13	1.70	1.70	100.84	22.73	0.00	123.57
1845872	V9551	75,527	8/14/12	0.83	0.60	35.59	48.95	0.00	84.54
1883806	V9551	78,943	10/28/12	78.45	5.10	302.53	337.14	0.00	639.67
1884634	V9551	88,808	2/21/13	4.50	1.50	88.98	14.82	0.00	103.80
1903286	V9551	79,943	11/8/12	1.00	1.00	59.32	4.79	0.00	64.11
1929260	V9551	82,751	12/14/12	0.81	0.60	35.59	1.70	0.00	37.29
1948020	V9551	82,751	1/18/13	1.52	1.50	88.98	56.57	0.00	145.55
1975883	V9551	151,214	10/18/13	1.80	1.50	88.98	12.70	0.00	101.68
2005555	V9551	89,238	4/8/13	0.87	0.50	26.66	1.98	0.00	28.64
2027876	V9551	90,939	5/8/13	21.80	2.00	118.84	54.48	0.00	173.12
2050634	V9551	93,152	6/12/13	2.91	2.90	172.03	172.27	0.00	344.30
2052495	V9551	111,957	6/27/14	2.12	2.10	124.57	50.32	0.00	174.89
2090718	V9551	94,705	7/16/13	0.58	0.70	41.52	48.95	0.00	90.47
2118021	V9551	86,178	8/7/13	0.95	1.00	59.32	0.00	0.00	59.32
2124617	V9551	98,513	8/14/13	0.27	0.35	17.80	0.00	0.00	17.80
2189485	V9551	99,550	10/3/13	0.47	0.50	29.66	0.00	0.00	29.66
2220357	V9551	100,198	10/18/13	1.02	0.50	29.66	111.79	0.00	141.45
2224915	V9551	107,379	2/18/14	3.17	1.80	106.78	12.30	0.00	119.08
2228805	V9551	100,208	10/29/13	93.02	0.40	23.73	0.00	0.00	23.73
2289454	V9551	102,689	12/4/13	0.72	0.70	41.52	111.79	0.00	153.31
2443951	V9551	107,381	2/25/14	122.93	5.80	344.06	0.98	0.00	345.02
2444851	V9551	117,086	1/3/14	1.43	1.40	83.05	12.35	0.00	95.40
2472821	V9551	108,508	3/17/14	0.77	0.80	47.46	111.79	0.00	159.25
2523877	V9551	109,898	4/22/14	113.50	8.40	488.29	414.32	345.95	1,258.56
2546052	V9551	109,899	4/28/14	6.87	2.20	130.50	243.81	0.00	374.11
2633483	V9551	111,957	6/27/14	1.88	0.80	47.46	125.16	0.00	172.82
2633553	V9551	127,895	7/20/15	3.46	1.90	112.71	20.27	0.00	132.98
2880728	V9551	112,618	7/11/14	1.15	1.20	71.18	0.00	0.00	71.18
2875385	V9551	112,827	7/17/14	0.71	0.60	35.59	2.40	0.00	37.99
2985898	V9551	118,203	10/11/14	0.02	0.30	17.80	1.98	0.00	19.78
3132437	V9551	117,086	11/3/14	1.78	1.50	88.98	258.70	0.00	348.68
3132509	V9551	122,290	3/13/15	4.88	2.00	118.84	14.58	0.00	133.23
3763010	V9551	122,290	3/19/15	85.97	5.70	338.12	515.43	49.85	803.50
3763086	V9551	132,370	11/23/15	1.70	1.23	72.96	17.61	0.00	90.57
3788640	V9551	122,738	3/27/15	0.85	0.90	53.39	112.90	0.00	166.29
3987442	V9551	128,234	6/25/15	0.00	1.00	59.32	3.67	0.00	62.99
4038854	V9551	127,824	7/20/15	1.72	0.70	41.52	78.88	0.00	120.40
4310523	V9551	132,579	11/19/15	0.00	0.97	57.94	118.80	0.00	176.34
4318034	V9551	132,413	11/23/15	8.25	3.58	212.37	293.35	0.00	505.72
4358096	V9551	133,706	12/11/15	4.00	3.20	189.82	221.52	0.00	411.34
4410555	V9551	135,584	2/19/18	0.00	0.40	23.73	108.85	0.00	132.58
4411681	V9551	138,422	4/4/16	5.43	2.00	118.84	10.60	0.00	129.24
4444455	V9551		8/23/16	0.00	0.60	35.59	13.60	0.00	49.49
4492864	V9551	137,643	5/31/16	2.50	1.00	59.32	87.31	0.00	146.63
4550434	V9551	139,279	8/25/16	13.15	6.45	382.81	420.70	0.00	803.31
4557641	V9551	139,279	8/2/18	0.00	1.00	59.32	108.90	0.00	168.22
4585529	V9551	140,041	10/17/16	1.94	1.00	59.32	0.00	0.00	59.32
<b>Total</b>				<b>864.28</b>	<b>124.43</b>	<b>7,381.19</b>	<b>7,245.46</b>	<b>1,295.90</b>	<b>15,922.55</b>

WO Number	Unit	Meter	Close Date	downtime	labor hrs	labor cost	parts cost	sublet costs	total cost	
00388067	V9551	363	12-Sep-08	265.3	1.9	68.4	0	0	74	142.4
00393273	V9551	3847	17-Nov-08	6.3	3.1	114.7	24.15	0	0	138.85
00390954	V9551	1844	14-Oct-08	0.9	0.9	33.3	16.08	0	0	49.38
00385418	V9551	340	23-Jul-08	3.5	1	36	37.33	0	0	73.33
00390966	V9551	1844	14-Oct-08	1.2	1.2	44.4	0	0	0	44.4
00389372	V9551	771	22-Sep-08	0.6	0.6	21.6	91.87	0	0	113.47
00418087	V9551	24525	04-Dec-09	1.5	1.5	57	33.1	0	0	90.1
00418094	V9551	24525	04-Dec-09	3.7	3.7	140.6	435.76	0	0	576.36
00434145	V9551	34227	13-Sep-10	0.1	0.1	3.8	0	0	0	3.8
00431862	V9551	34210	03-Aug-10	2.7	1.8	68.4	0	0	0	68.4
00424593	V9551	28980	31-Mar-10	1.7	1	38	8.76	0	0	46.76
00424581	V9551	28980	31-Mar-10	1.2	1.2	45.6	33.76	0	0	79.36
00431846	V9551	34210	03-Aug-10	2.2	2	76	31.88	0	0	107.88
00409556	V9551	17415	27-Jul-09	2.8	2.6	96.2	19.77	0	0	115.97
00401657	V9551	10486	25-Mar-09	2.2	1.4	51.8	16.56	0	0	68.36
00398493	V9551	7858	05-Feb-09	41.9	0	0	0	0	0	0
00399952	V9551	8895	25-Feb-09	5.4	1.1	40.7	0	0	0	40.7
00401175	V9551	10194	18-Mar-09	0.6	0.6	22.2	92.47	0	0	114.67
00398440	V9551	7852	03-Feb-09	8.7	0.8	29.6	92.45	0	0	122.05
00405592	V9551	13471	28-May-09	20.1	1.3	48.1	0	0	0	48.1
00401694	V9551	10486	30-Mar-09	120.5	0	0	0	0	0	0
00384927	V9551	340	17-Jul-08	25.5	9.9	356.4	0	0	0	356.4
00382074	V9551	340	04-Jun-08	145.9	6.5	234	0	0	0	234
00382399	V9551	344	06-Jun-08	45.5	0	0	0	0	0	0
<b>Total</b>				<b>710</b>	<b>44.2</b>	<b>1626.8</b>	<b>933.94</b>	<b>0</b>	<b>74</b>	<b>2634.7</b>

DOWN TIME TO DATE: 1,574.28 LABOR HRS: 168.63 LABOR COST: 9,007.99 PARTS COST: 8,179.40 SUBLET COSTS: 1,369.90 TOTAL COST: 18,557.29

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

V3556

2005 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.890411	8.890410959	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.83	Points are assigned as .1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	70%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

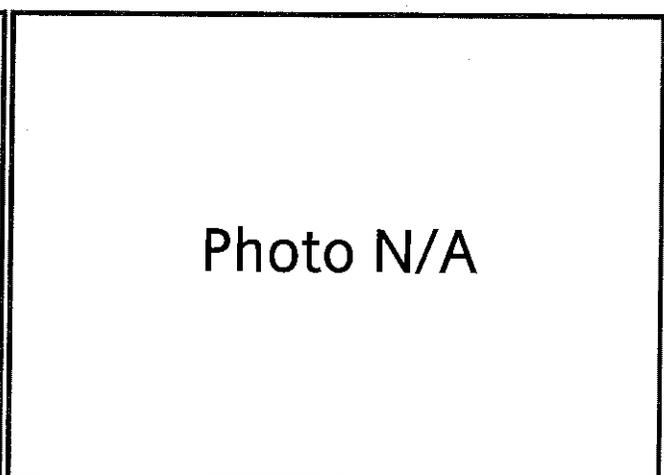
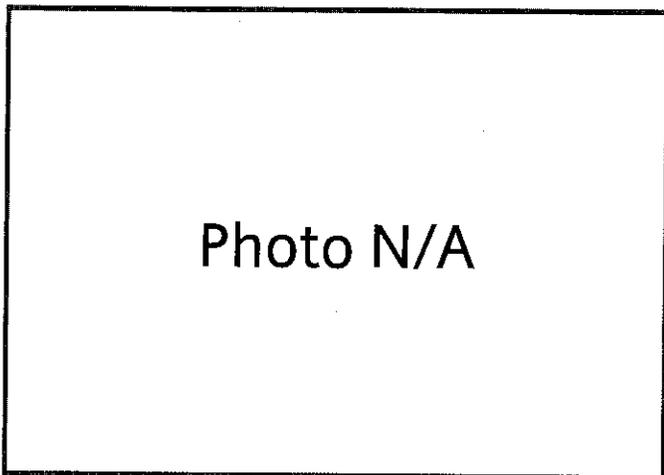
Fleet Services Vehicle Report

V9506

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7391 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V18X140800 Supervisor: CAPT. ALVAREZ, LUIS Driver: RA5, DARIUSZ		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/15/2008 Retirement: 01/15/2014 Life: 72 mos.	
		WO Miles: 139,517 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
MEMO		V9506 Replaces				
110						
		Class _____ Year _____				
					FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412858	V9506	38,872	1/19/11		3.83	2.10	124.57	16.49	0.00	141.06
1453380	V9506	38,044	2/4/11		0.33	0.30	17.80	0.00	0.00	17.80
1523154	V9506	68,630	4/5/12		3.64	2.90	154.23	49.59	0.00	209.81
1523679	V9506	42,892	5/5/11		2.47	2.50	148.30	23.16	0.00	171.46
1525928	V8506	50,786	8/25/11		1.53	1.60	84.81	19.08	0.00	113.99
1579613	V9506	42,900	7/21/11		0.40	0.50	29.66	0.00	0.00	29.66
1605397	V9506	50,786	8/26/11		10.62	2.50	148.30	33.18	0.00	181.48
1605629	V9506	60,533	12/23/11		0.02	0.00	0.00	19.37	0.00	19.37
1653375	V9506	58,714	11/3/11		0.73	0.70	41.52	100.99	0.00	142.51
1685247	V9506	60,533	12/23/11		3.79	2.50	148.30	314.94	0.00	463.24
1685586	V9506	60,087	10/2/12		3.50	2.30	138.44	13.14	0.00	149.58
1691921	V9506	61,641	1/5/12		0.48	0.50	29.66	48.95	0.00	78.61
1701201	V9506	62,833	1/20/12		1.95	2.00	118.84	0.00	0.00	118.84
1752754	V8506	68,630	4/9/12		49.82	7.70	459.76	226.56	0.00	683.32
1754522	V9506	88,271	5/28/13		5.78	2.20	130.50	19.88	0.00	150.38
1771003	V9506	68,125	5/3/12		0.46	0.50	29.66	0.00	0.00	29.66
1804441	V9506	79,205	9/11/12		0.25	0.30	17.80	9.28	0.00	27.08
1890526	V9506	85,039	2/12/13		2.32	2.00	118.84	15.02	0.00	134.56
1921014	V9506	62,403	12/5/12		46.56	4.80	272.87	160.69	49.95	463.50
1938810	V9506	83,921	12/31/12		1.17	1.20	71.18	225.00	0.00	296.18
1947343	V9506	84,406	1/25/13		125.26	9.50	563.54	317.70	0.00	881.24
1968167	V9506	85,039	2/12/13		2.49	2.50	148.30	274.37	0.00	422.67
1988530	V8506	93,260	10/3/13		5.97	2.10	124.57	12.30	0.00	138.87
1985805	V9506	86,495	3/25/13		0.70	0.70	41.52	1.99	0.00	43.48
2018233	V8506	86,495	4/23/13		0.64	0.70	41.52	9.60	0.00	51.12
2021490	V9506	87,844	5/1/13		42.50	1.00	59.32	39.16	0.00	98.46
2023804	V9506	87,844	5/2/13		12.99	3.50	207.62	38.35	0.00	245.97
2040807	V9506	88,271	5/29/13		24.67	1.60	94.91	272.53	0.00	367.44
2040916	V9506	100,436	5/19/14		2.77	2.30	136.44	60.40	0.00	188.84
2054088	V9506	88,271	6/17/13		0.55	0.50	29.66	1.96	0.00	31.62
2119152	V9506	90,944	8/8/13		0.70	0.70	41.52	111.79	0.00	153.31
2143251	V9506	91,948	8/30/13		0.02	0.00	0.00	0.00	35.00	35.00
2160389	V9506	93,260	10/4/13		2.22	1.50	88.98	170.43	0.00	259.41
2169064	V8506	97,384	2/3/14		1.75	1.80	106.78	15.08	0.00	121.86
2225776	V9506	93,265	10/28/13		115.87	0.90	53.39	0.00	0.00	53.39
2273521	V9506	94,091	11/18/13		0.80	0.80	47.46	111.79	0.00	159.25
2410786	V9506	105,304	9/19/14		1.78	1.80	106.78	12.42	0.00	119.20
2410788	V9506	97,384	2/3/14		0.93	0.90	53.39	27.72	0.00	81.11
2522080	V9506	99,728	4/16/14		57.03	5.90	349.99	388.84	0.00	718.83
2574510	V9506	122,428	6/11/15		0.00	2.40	142.37	22.33	0.00	164.70
2574511	V9506	100,436	5/21/14		43.64	9.80	581.34	668.08	0.00	1,247.42
2708511	V9506	102,391	8/5/14		109.58	12.50	741.50	631.89	0.00	1,373.49
2737330	V9506	102,391	8/8/14		1.85	0.70	41.52	0.00	0.00	41.52
2879065	V9506	104,951	9/16/14		1.09	1.00	59.32	112.80	0.00	172.22
2882590	V9506	114,059	1/29/15		2.05	2.00	118.84	12.35	0.00	130.95
2892592	V9506	105,304	9/19/14		4.42	4.40	261.01	182.79	0.00	423.80
3311253	V9506	110,003	12/1/14		0.55	0.60	35.59	0.00	0.00	35.59
3534308	V9506	112,224	12/31/14		44.24	7.00	415.24	327.80	0.00	743.04
3581622	V8506	112,224	1/3/15		0.00	0.50	29.66	24.40	0.00	54.06
3705253	V9506	128,829	11/2/15		0.84	1.67	89.06	11.08	0.00	110.15
3705254	V9506	114,059	1/29/15		3.65	2.00	118.84	0.00	0.00	118.84
3857774	V9506	118,108	4/27/15		1.28	1.00	59.32	0.00	0.00	59.32
3857593	V9506	122,428	6/12/15		2.70	2.80	166.10	309.16	0.00	472.26
4237100	V9506	128,724	10/17/15		0.00	0.50	29.66	112.90	0.00	142.56
4273187	V9506	128,829	11/3/15		7.82	6.60	391.51	496.85	0.00	888.46
4296925	V9506	128,161	11/13/15		4.73	1.43	84.83	225.80	0.00	310.63
4380855	V9506	130,902	2/4/16		3.82	2.02	119.83	10.88	0.00	130.71
4400394	V9506		6/17/16		1.16	2.98	176.77	16.15	0.00	192.92
4400399	V9506	130,902	2/5/16		4.16	4.87	288.89	166.32	0.00	455.21
4506279	V9506	138,529	10/11/16		1.81	1.70	100.84	14.03	0.00	114.87
4560747	V9506	138,839	9/8/16		0.00	1.50	88.98	123.49	0.00	212.47
4582030	V9506	138,529	10/13/16		17.02	8.70	516.08	218.26	0.00	734.34
4597398	V9506	138,859	10/28/16		0.00	0.70	41.52	109.80	0.00	151.42
4624303	V9506	138,316	11/28/16		1.32	3.00	177.98	2.92	0.00	180.88
<b>Total</b>					<b>796.63</b>	<b>159.67</b>	<b>9,471.62</b>	<b>6,908.07</b>	<b>84.95</b>	<b>16,464.64</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00398020	V9506	15781	27-Jan-09		5.2	1.3	48.1	26.86	0	74.96
00398046	V9506	15781	27-Jan-09		1.8	1.8	66.6	184.34	0	250.94
00391001	V9506	11310	14-Oct-08		1.7	1.6	59.2	13.21	0	72.41
00390972	V9506	11310	14-Oct-08		4.5	4	148	0	0	148
00419977	V9506	27807	08-Jan-10		1	0.9	34.2	96.26	0	130.46
00411604	V9506	22796	26-Aug-09		0.7	0.7	25.9	0	0	25.9
00422532	V9506	29861	22-Feb-10		0.3	0.3	11.4	0	0	11.4
00415344	V9506	25073	21-Oct-09		0.7	0.5	19	95.74	0	114.74
00412883	V9506	23842	16-Sep-09		2.2	1.4	51.8	20.13	0	71.93
00420303	V9506	28039	14-Jan-10		3.7	2	76	35.66	0	111.66
00420322	V9506	28041	14-Jan-10		2.1	1.5	57	117.48	0	174.48
00429925	V9506	32697	22-Jun-10		2.8	2.8	106.4	31.84	0	138.24
00429939	V9506	32697	22-Jun-10		5.2	4.3	163.4	59.56	0	222.96
00424655	V9506	32245	01-Apr-10		1.1	1.1	41.8	96.04	0	137.84
00432313	V9506	32699	11-Aug-10		6.4	1.4	53.2	0	0	53.2
00434458	V9506	33278	20-Sep-10		3.3	3.2	121.6	0	0	121.6
00404932	V9506	19350	15-May-09		4.6	1.9	70.3	26.74	0	97.04
00409268	V9506	21653	22-Jul-09		0.9	1	37	93.05	0	130.05
00399722	V9506	16525	21-Feb-09		0.8	0.8	29.6	184.93	0	214.53
00384133	V9506	7039	02-Jul-08		1.3	1.4	50.4	23.53	0	73.93
00377423	V9506	1020	06-Mar-08		0.8	0.9	32.4	88.12	0	120.52
00384141	V9506	7045	07-Jul-08		115.8	0.5	18	0	0	116.3
00379596	V9506	3168	16-Apr-08		1.7	1.6	57.6	18.14	0	75.74
00379601	V9506	3174	17-Apr-08		27.8	0	0	0	0	27.8
00375301	V9506	0	06-Feb-08		195.2	10.9	392.4	46.98	0	439.38
<b>Total</b>					<b>391.6</b>	<b>47.8</b>	<b>1771.3</b>	<b>1258.61</b>	<b>0</b>	<b>3029.9</b>

DOWN TIME TO DATE 1,168.23 LABOR HRS 207.47 LABOR COST 11,242.92 PARTS COST 8,166.68 SUBLET COSTS 84.95 TOTAL COST 19,494.55

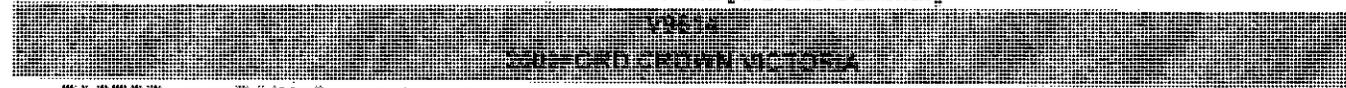
City of Fort Lauderdale

Fleet Services

Vehicle Replacement Analysis and Summary

V001

30-FORD CROWN VICTORIA



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.3178082	7.317808219	One point for each year of chronological age, based on in-service date.
Miles	17.28	138,249	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.96	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	69%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

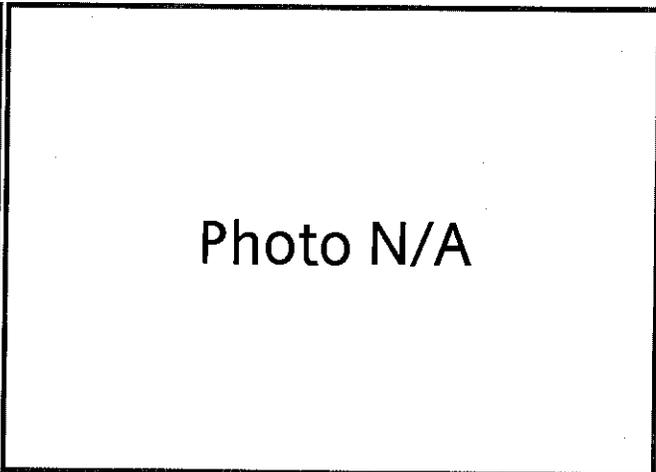
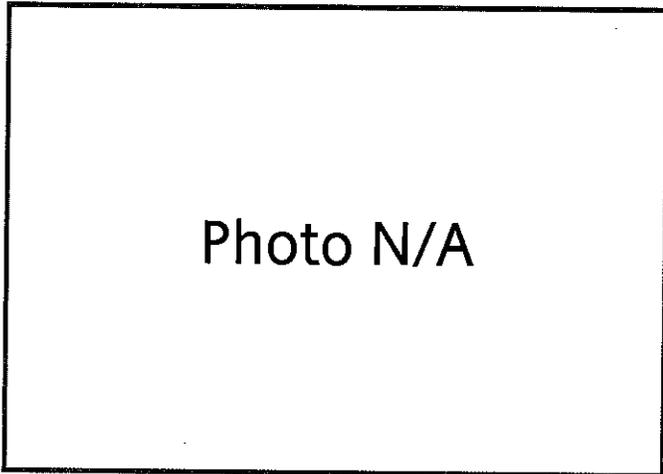
Fleet Services Vehicle Report

V9614

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7494 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V89X133269 Supervisor: CAPT. ALVAREZ, LUIS Driver: KACMARSKI, KIMBERLY		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 08/11/2009 Retirement: 08/12/2015 Life: 72 mos.	
		WO Miles: 138,429 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9614		Replaces		
		Class _____		Year _____		
						FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412862	V9614	64,175	1/27/11	2.00	2.00	118.84	21.78	0.00	140.42
1447469	V9614	64,175	1/27/11	2.02	2.00	118.84	192.08	0.00	310.72
1523250	V9614	79,266	12/27/11	4.10	1.20	71.16	19.64	0.00	90.82
1523775	V9614	75,429	8/12/11	2.57	1.80	94.91	18.16	0.00	113.07
1532695	V9614	74,128	5/16/11	0.40	0.40	23.73	9.26	0.00	32.99
1596265	V9614	75,429	8/15/11	17.63	2.80	166.10	166.96	0.00	333.06
1596678	V9614	83,335	4/19/12	1.89	1.40	83.05	15.86	0.00	98.91
1656973	V9614	77,462	11/9/11	1.20	1.20	71.18	100.99	0.00	172.17
1686549	V9614	79,266	12/27/11	3.80	3.20	189.82	284.62	0.00	484.44
1686777	V9614	92,484	1/14/13	3.47	1.90	112.71	19.50	0.00	132.21
1781160	V9614	83,335	4/19/12	3.01	3.00	177.96	216.81	0.00	394.77
1762470	V9614	88,296	8/31/12	5.10	1.70	100.84	15.61	0.00	116.45
1773632	V9614	84,121	5/7/12	0.72	0.70	41.52	100.99	0.00	142.51
1778503	V9614	84,320	5/14/12	0.99	1.00	59.32	100.99	0.00	160.31
1818591	V9614	86,203	7/9/12	6.37	1.10	65.25	48.95	0.00	114.20
1858867	V9614	88,296	8/31/12	0.36	3.90	231.35	7.86	0.00	239.21
1880302	V9614	97,420	5/28/13	3.13	1.80	94.91	12.65	0.00	107.57
1881828	V9614	89,853	9/7/12	0.51	0.50	29.86	111.79	0.00	141.46
1874289	V9614	89,042	9/25/12	0.80	0.80	47.46	111.79	0.00	169.25
1875685	V9614	89,113	9/26/12	0.57	0.60	35.59	111.79	0.00	147.38
1892781	V9614	90,140	10/22/12	0.77	0.70	41.52	111.79	0.00	153.31
1944912	V9614	90,140	1/14/13	2.65	1.60	94.91	166.71	0.00	261.62
1945967	V9614	107,782	1/14/14	3.13	2.30	136.44	99.96	0.00	236.40
1979152	V9614	93,550	3/1/13	38.06	3.40	201.69	0.00	0.00	201.69
2010168	V9614	93,550	4/15/13	0.90	0.90	53.39	111.79	0.00	165.18
2013493	V9614	95,642	4/23/13	60.81	7.80	462.70	376.08	49.95	888.73
2026998	V9614	96,386	5/8/13	1.84	1.40	83.05	133.88	0.00	216.93
2032351	V9614	96,386	5/14/13	0.95	0.80	35.59	3.92	0.00	39.51
2040887	V9614	104,437	10/3/13	2.20	1.50	88.98	18.98	0.00	107.96
2081145	V9614	97,858	6/26/13	0.43	0.50	29.86	1.70	0.00	31.36
2085146	V9614	97,946	7/3/13	0.78	0.80	47.46	111.79	0.00	159.25
2188847	V9614	99,979	10/3/13	3.98	1.40	83.05	0.00	0.00	83.05
2191167	V9614	107,782	5/23/14	1.50	1.90	112.71	13.08	0.00	125.79
2240708	V9614	101,407	10/29/13	1.33	1.30	77.12	132.90	0.00	210.02
2387680	V9614	104,133	1/16/14	40.25	1.70	100.84	223.58	49.95	374.37
2388825	V9614	112,424	2/13/15	2.22	2.00	118.64	22.86	0.00	141.50
2530023	V9614	117,936	4/17/14	0.78	0.80	47.46	111.79	0.00	159.25
2542436	V9614	107,774	4/23/14	0.56	0.50	29.66	0.00	0.00	29.66
2580184	V9614	107,782	5/29/14	81.88	4.40	261.01	315.54	49.95	626.50
2580190	V9614	107,804	10/8/14	2.53	2.40	142.37	13.15	0.00	155.52
2723254	V9614	107,783	8/4/14	1.27	1.30	77.12	55.75	0.00	132.87
2804388	V9614	107,785	9/22/14	2.92	1.80	108.78	55.75	0.00	162.53
2885760	V9614	117,000	6/10/15	2.46	2.00	118.64	19.82	0.00	138.46
3705323	V9614	111,881	1/29/15	0.94	1.00	59.32	112.90	0.00	172.22
3718852	V9614	112,424	2/13/15	4.12	3.10	183.89	47.14	0.00	231.03
3954364	V9614	117,000	6/10/15	3.80	3.80	225.42	0.00	0.00	225.42
3954639	V9614	122,536	9/30/15	0.35	2.37	140.59	16.80	0.00	157.19
3954640	V9614	117,000	6/11/15	4.09	1.00	59.32	112.90	0.00	172.22
3985057	V9614	117,000	8/15/15	1.13	0.30	17.80	0.00	0.00	17.80
3987028	V9614	117,605	6/26/15	9.87	6.60	391.51	293.43	0.00	684.94
4120002	V9614	120,249	8/25/15	0.00	1.34	79.49	225.00	0.00	304.49
4197228	V9614	122,536	9/30/15	6.55	1.28	74.74	154.17	0.00	228.91
4218421	V9614	122,831	10/14/15	26.33	4.48	265.75	116.82	0.00	382.57
4235569	V9614	124,510	10/16/15	0.00	1.03	61.10	41.93	0.00	103.03
4335198	V9614	125,884	12/1/15	1.05	0.78	46.27	1.96	0.00	48.23
4360305	V9614	127,576	12/8/15	1.50	0.91	53.98	0.00	0.00	53.98
4375400	V9614	129,982	2/15/16	5.87	1.68	95.66	13.53	0.00	113.19
4382498	V9614	129,982	1/15/16	20.55	8.06	478.12	936.06	49.95	1,464.13
4395899	V9614	128,970	1/29/16	0.46	0.30	17.80	5.90	0.00	23.70
4406481	V9614	129,982	2/15/16	0.95	0.38	22.54	19.49	0.00	42.03
4406487	V9614		7/27/16	1.61	1.52	90.17	10.03	0.00	100.20
4407997	V9614	130,017	2/25/16	31.12	1.25	74.15	0.00	900.00	974.15
4516345	V9614	135,477	7/5/18	1.13	0.50	29.66	109.90	0.00	139.56
4531893	V9614	136,315	7/28/18	7.86	4.23	250.92	5.90	0.00	256.82
4576240	V9614	137,139	10/1/18	0.00	1.00	59.32	0.00	0.00	59.32
4621852	V9614	138,249	11/21/16	0.00	0.67	39.74	0.00	0.00	39.74
<b>Total</b>				<b>440.22</b>	<b>123.16</b>	<b>7,305.85</b>	<b>6,022.57</b>	<b>1,099.80</b>	<b>14,428.22</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00421204	V9614	17237	01-Feb-10		0.5	0.5	19	11.2	0	30.2
00422094	V9614	17463	16-Feb-10		1.4	1.4	53.2	25.27	0	78.47
00416107	V9614	9135	03-Nov-09		0	0	0	0	0	0
00416205	V9614	9135	04-Nov-09		2.8	1.5	57	35.68	0	92.68
00421880	V9614	17307	11-Feb-10		0.9	0.9	34.2	0	0	34.2
00426369	V9614	17463	30-Apr-10		0.9	0.9	34.2	96.04	0	130.24
00428343	V9614	33421	03-Jun-10		0.9	0.9	34.2	288.12	0	322.32
00432837	V9614	44770	18-Aug-10		0.6	0.6	22.8	96.04	0	118.84
00434562	V9614	48678	21-Sep-10		6.5	4.2	159.6	53.41	0	213.01
00436516	V9614	53261	25-Oct-10		0.8	0.8	32	96.04	0	128.04
00435189	V9614	48678	01-Oct-10		0.8	1	40	96.04	0	136.04
00434536	V9614	48678	21-Sep-10		3.7	2.4	91.2	24.94	0	116.14
00428316	V9614	33149	03-Jun-10		3	1.8	68.4	33.35	0	101.75
00434142	V9614	47641	13-Sep-10		0.1	0.1	3.8	0	0	3.8
00410086	V9614	24	05-Aug-09		21.6	7.2	266.4	11.11	0	277.51
00408798	V9614	13	16-Jul-09		20.6	6.3	233.1	0	0	233.1
00410283	V9614	24	07-Aug-09		1.4	1.1	40.7	0	0	40.7
00410659	V9614	406	13-Aug-09		6	4.7	173.5	0	0	173.5
<b>Total</b>					<b>72.5</b>	<b>36.3</b>	<b>1363.7</b>	<b>867.24</b>	<b>0</b>	<b>2230.9</b>

DOWN TIME TO DATE 512.72 LABOR HRS 159.46 LABOR COST 8,669.55 PARTS COST 6,889.81 SUBLET COSTS 1,099.80 TOTAL COST 16,659.16

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VMSR

2022 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.9041096	8.904109589	One point for each year of chronological age, based on in-service date.
Miles	16.73	133,844	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.10	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	90%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>45</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

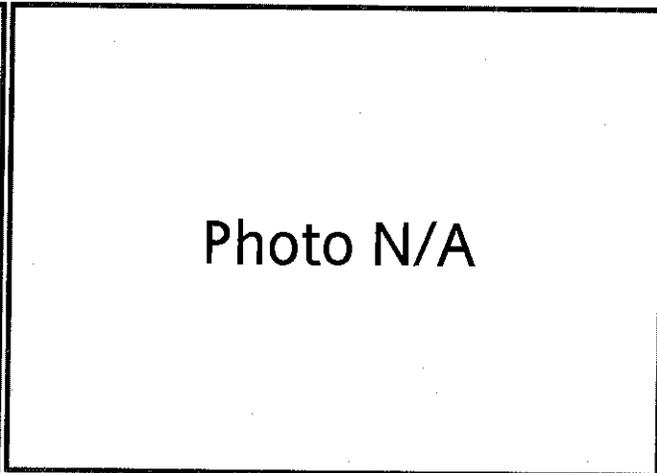
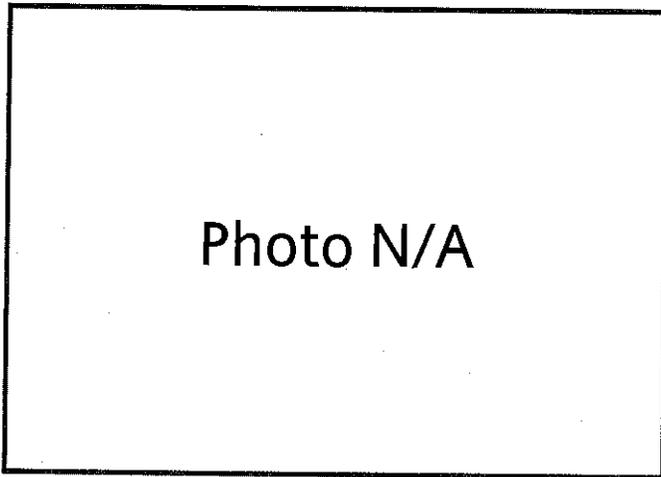
Fleet Services Vehicle Report

V9505

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7390 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V18X140831 Supervisor: CAPT. LONDON, VICTOR Driver: DEJO, JOSE	AQR: POLICE DEPARTMENT			Ordered:		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 01/10/2008 Retirement: 01/10/2014 Life: 72 mos.		
WO Miles: 134,353 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00			
110	MEMO	V9505		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WG NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412656	V9505	39,725	1/18/11	3.52	1.50	88.98	16.96	0.00	105.94
1440363	V9505	39,725	1/20/11	48.57	4.10	243.21	420.02	0.00	663.23
1509601	V9505	82,756	4/26/11	0.50	0.50	29.66	96.04	0.00	125.70
1514320	V9505	82,756	6/3/11	1.23	1.20	71.18	145.04	0.00	216.22
1515623	V9505	82,756	5/4/11	4.05	3.90	231.35	62.74	0.00	294.09
1523153	V9505	81,227	12/30/11	1.88	1.80	106.78	19.37	0.00	126.15
1523678	V9505	82,756	5/4/11	2.95	1.90	112.71	16.48	0.00	129.19
1526894	V9505	57,469	9/21/11	1.57	1.80	106.78	16.01	0.00	122.79
1593701	V9505	82,756	9/10/11	0.47	0.50	29.66	96.04	0.00	125.70
1596490	V9505	82,756	8/15/11	0.95	1.00	59.32	96.04	0.00	155.36
1623755	V9505	82,756	9/21/11	3.67	4.30	255.08	468.90	0.00	723.98
1624111	V9505	64,505	4/12/12	0.35	1.40	83.05	15.59	0.00	98.64
1686175	V9505	81,227	12/30/11	71.87	5.20	308.46	211.24	900.00	1,419.70
1689309	V9505	78,358	1/3/13	2.68	1.90	112.71	33.70	0.00	146.41
1691078	V9505	61,243	1/9/12	57.48	5.90	349.99	385.26	0.00	735.25
1714287	V9505	62,238	2/9/12	0.70	0.70	41.52	100.89	0.00	142.51
1749423	V9505	64,488	4/2/12	5.02	5.00	298.60	176.43	0.00	473.03
1754975	V9505	65,000	4/12/12	0.77	0.80	47.46	0.00	345.00	392.46
1757398	V9505	65,000	4/13/12	1.07	1.50	88.98	0.00	0.00	88.98
1758605	V9505	69,847	8/20/12	1.88	1.90	112.71	15.59	0.00	128.30
1772772	V9505	64,608	5/7/12	1.42	1.40	83.05	278.91	0.00	361.96
1834709	V9505	69,099	7/31/12	0.34	0.40	23.73	48.95	0.00	72.68
1849821	V9505	69,847	8/21/12	23.99	6.20	367.78	615.78	0.00	983.56
1851079	V9505	87,656	5/7/13	4.39	1.80	106.78	12.79	0.00	119.57
1874325	V9505	71,317	9/26/12	15.08	4.60	272.87	147.26	0.00	420.13
1877305	V9505	71,318	10/1/12	9.93	2.00	118.64	0.00	0.00	118.64
1892284	V9505	73,056	10/20/12	0.00	0.30	17.80	5.90	0.00	23.70
1896070	V9505	73,647	10/26/12	0.37	0.40	23.73	4.79	0.00	28.52
1921671	V9505	76,811	12/4/12	0.36	0.40	23.73	5.90	0.00	29.63
1938204	V9505	78,358	1/4/13	23.93	5.70	338.12	416.72	0.00	754.84
1939067	V9505	109,938	12/11/13	4.47	2.10	124.57	19.95	0.00	144.52
1941361	V9505	78,358	1/8/13	0.28	0.30	17.80	5.90	0.00	23.70
1956351	V9505	80,596	1/31/13	0.74	0.70	41.52	111.79	0.00	153.31
1979984	V9505	82,960	2/28/13	0.70	0.70	41.52	111.79	0.00	153.31
2002123	V9505	85,498	4/3/13	0.29	0.30	17.80	5.90	0.00	23.70
2027868	V9505	87,656	5/8/13	17.15	7.00	415.24	283.80	0.00	699.04
2029066	V9505	94,674	8/27/13	9.13	1.80	106.78	15.01	0.00	121.79
2032285	V9505	88,044	5/14/13	1.39	1.40	83.05	0.00	0.00	83.05
2040344	V9505	89,093	5/28/13	0.51	0.50	29.66	111.79	0.00	141.45
2053089	V9505	90,307	6/15/13	0.00	0.60	35.59	111.79	0.00	147.38
2138957	V9505	95,085	8/29/13	23.97	3.40	201.69	191.32	0.00	393.01
2140932	V9505	105,182	4/8/14	1.68	1.60	94.91	18.48	0.00	113.39
2191899	V9505	97,136	10/7/13	14.23	1.90	112.71	53.08	0.00	165.79
2243064	V9505	98,968	10/30/13	0.88	0.90	53.39	111.79	0.00	165.18
2263976	V9505	98,800	11/9/13	0.02	0.90	53.39	111.79	0.00	165.18
2266392	V9505	98,845	11/12/13	0.58	0.60	35.59	0.00	0.00	35.59
2286565	V9505	100,000	12/6/13	0.85	0.80	47.46	111.79	0.00	159.25
2309434	V9505	100,049	12/11/13	28.92	0.50	29.66	0.00	0.00	29.66
2321831	V9505	116,562	1/2/15	2.65	2.10	124.57	20.09	0.00	144.66
2416312	V9505	102,269	2/7/14	24.87	1.90	112.71	0.00	0.00	112.71
2448257	V9505	102,938	2/21/14	0.84	0.50	29.66	111.79	0.00	141.45
2510643	V9505	105,182	4/8/14	8.55	7.20	427.10	664.72	0.00	1,091.82
2510652	V9505	111,340	8/11/14	2.45	2.40	142.37	46.47	0.00	188.84
2526484	V9505	105,493	4/16/14	0.70	0.70	41.52	111.79	0.00	153.31
2582560	V9505	107,552	5/27/14	0.83	0.90	53.39	111.79	0.00	165.18
2726517	V9505	111,096	8/6/14	1.28	1.30	77.12	112.90	0.00	190.02
2744386	V9505	111,340	8/11/14	3.81	2.70	160.16	0.00	0.00	160.16
3162640	V9505	114,959	11/8/14	0.00	0.50	29.66	5.90	0.00	35.56
3249316	V9505	115,583	11/21/14	2.74	0.30	17.80	5.90	0.00	23.70
3572304	V9505	116,583	1/7/15	63.00	10.60	628.79	477.55	0.00	1,106.34
3601025	V9505	119,315	4/9/15	2.18	2.30	136.44	45.34	0.00	181.78
3819411	V9505	119,315	4/9/15	3.38	3.30	195.76	53.02	0.00	248.78
3819707	V9505	121,411	7/7/15	2.73	2.50	148.30	13.96	0.00	162.26
3924813	V9505	120,209	5/29/15	2.73	2.90	172.03	136.40	0.00	308.43
4011345	V9505	121,411	7/7/15	0.85	0.70	41.52	17.41	0.00	58.93
4011373	V9505	123,806	10/13/15	1.50	1.65	97.88	11.09	0.00	108.97
4057205	V9505	122,088	7/28/15	0.14	0.90	53.39	9.60	0.00	62.99
4116647	V9505	122,588	8/25/15	5.62	1.22	72.37	0.00	0.00	72.37
4179076	V9505	123,384	9/22/15	2.78	1.00	59.32	112.90	0.00	172.22
4228260	V9505	123,808	10/16/15	19.78	6.20	367.78	567.64	0.00	935.42
4364541	V9505	125,827	1/5/16	3.74	2.12	125.76	20.89	0.00	146.65
4427198	V9505	128,682	3/17/16	0.83	2.20	130.50	10.67	0.00	141.17
4427419	V9505	128,682	3/17/16	24.39	3.28	193.38	0.00	0.00	193.38
4430585	V9505		6/20/16	0.00	2.10	124.57	10.25	0.00	134.82
4430587	V9505	128,682	3/17/16	0.00	1.00	59.32	115.75	0.00	175.07
4465784	V9505	129,820	4/20/16	14.86	5.19	307.87	196.60	0.00	504.47
4483710	V9505	130,276	5/18/16	21.24	5.65	335.16	0.00	0.00	335.16
4507302	V9505	133,844	11/15/16	2.01	2.43	144.15	0.00	0.00	144.15
4507303	V9505	131,092	6/20/16	0.00	0.90	53.39	110.30	0.00	163.69
4535118	V9505	132,022	8/5/16	24.06	2.50	148.30	78.21	125.00	351.51
4539896	V9505	132,022	8/8/16	3.01	2.00	118.64	0.00	0.00	118.64
4815261	V9505	133,844	11/16/16	13.67	4.07	241.43	263.98	0.00	505.42
Total				658.00	183.19	10,866.83	8,748.33	1,370.00	20,985.16

00397103	V9505	13602	13-Jan-09	2.6	2.6	96.2	47.81	0	0	144.01
00397120	V9505	13606	14-Jan-09	24.2	0	0	0	0	74	74
00387078	V9505	8294	18-Aug-08	0.6	0.6	21.6	89.76	0	0	111.36
00395535	V9505	12826	18-Dec-08	3.7	4	148	2.48	0	0	150.48
00390709	V9505	10149	10-Oct-08	1.5	1.5	55.5	12.87	0	0	68.37
00397065	V9505	13602	13-Jan-09	10.3	2.6	96.2	23.81	0	0	120.01
00385274	V9505	7242	22-Jul-08	5.1	4.2	151.2	20.42	0	0	171.62
00395442	V9505	12775	17-Dec-08	0.3	0.2	7.4	92.17	0	0	99.57
00437610	V9505	35785	16-Nov-10	98.8	0.8	32	0	0	0	32
00438527	V9505	36472	01-Dec-10	0.5	0.5	20	0	0	0	20
00437836	V9505	35789	22-Nov-10	127.8	0	0	0	0	0	0
00412601	V9505	23748	11-Sep-09	8.8	1.9	70.3	28.86	0	0	99.16
00420314	V9505	23762	14-Jan-10	5.6	1.8	68.4	32.56	0	0	100.96
00420334	V9505	23771	15-Jan-10	15	0.2	7.6	0	0	0	7.6
00412629	V9505	23748	14-Sep-09	58.7	3.2	118.4	336.97	0	0	455.37
00435366	V9505	32994	05-Oct-10	0.2	0.2	8	0	0	0	8
00435666	V9505	33568	11-Oct-10	0.9	0.8	32	95.04	0	0	128.04
00434512	V9505	32688	21-Sep-10	0.3	0.3	11.4	38.72	0	0	50.12
00435285	V9505	32994	04-Oct-10	2	0.9	36	0	0	0	36
00427032	V9505	24403	12-May-10	15.6	3	114	34.29	0	0	148.29
00432354	V9505	29852	11-Aug-10	0.2	0.2	7.6	0	0	0	7.6
00430623	V9505	27779	14-Jul-10	0.2	0.2	7.6	4.48	0	0	12.08
00434175	V9505	32358	14-Sep-10	9.2	4.5	171	599.68	0	0	570.68
00434166	V9505	32339	14-Sep-10	1.7	1.7	64.6	29.64	0	0	94.24
00427014	V9505	24403	11-May-10	2.9	1.6	60.8	49.75	0	0	110.55
00407881	V9505	20211	30-Jun-09	2.6	2.6	96.2	0	0	0	96.2
00404964	V9505	17156	15-May-09	0.2	0.2	7.4	8.08	0	0	15.48
00404755	V9505	18436	13-May-09	2.6	1.8	66.6	27.26	0	0	93.86
00405785	V9505	19209	01-Jun-09	74	0	0	0	0	0	0
00379448	V9505	3165	14-Apr-08	1.1	1.1	39.6	15.43	0	0	55.03
00380424	V9505	3627	30-Apr-08	0.9	0.9	32.4	88.12	0	0	120.52
00375256	V9505	0	05-Feb-08	188	10.7	385.2	46.98	0	0	432.18
00379357	V9505	3160	14-Apr-08	75.5	0	0	0	0	74	74
00381102	V9505	4088	12-May-08	1.1	1.1	39.6	88.12	0	0	127.72
00383388	V9505	5829	18-Jun-08	0.9	0.9	32.4	88.12	0	0	120.52
00379500	V9505	3165	15-Apr-08	3.2	2.2	79.2	0	0	0	79.2
<b>total</b>				<b>746.8</b>	<b>59</b>	<b>2184.4</b>	<b>1702.42</b>	<b>0</b>	<b>148</b>	<b>4034.82</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,404.80	242.19	13,051.23	10,450.75	1,518.00	25,019.98

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9536  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8657534	8.865753425	One point for each year of chronological age, based on in-service date.
Miles	15.70	125,621	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.79	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	73%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

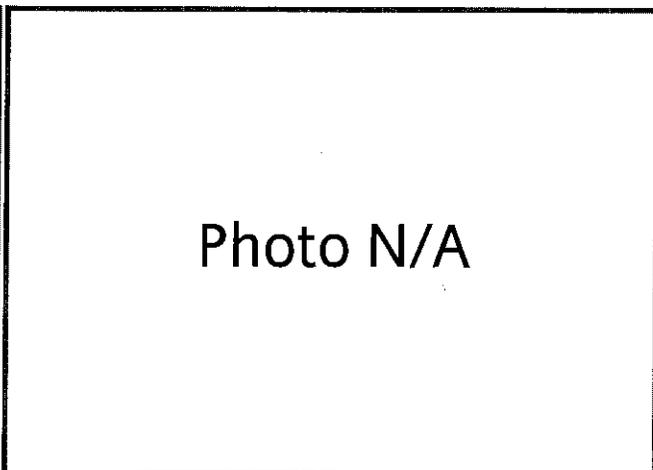
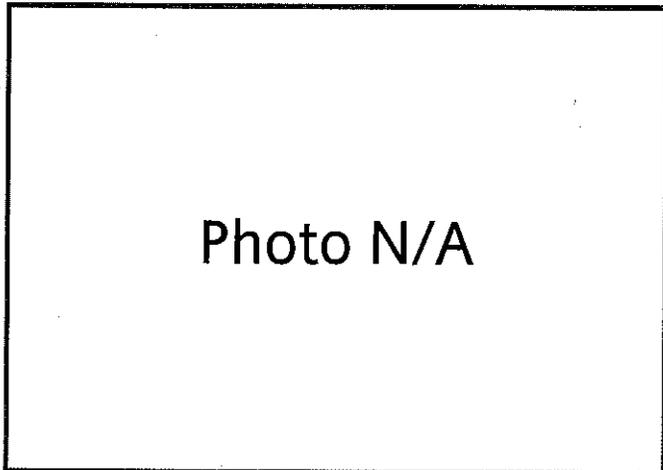
Fleet Services Vehicle Report

V9536

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7419 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V98X140835 Supervisor: CAPT. LONDON, VICTOR Driver: DAMIANIDES, STYLIANEE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/24/2008 Retirement: 01/24/2014 Life: 72 mos.	
		WO Miles: 127,214 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9536		Replaces		
		Class _____		Year _____		
						FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412713	V9536	34,044	12/22/10	2.25	1.80	94.91	16.84	0.00	111.55
1420566	V9536	34,043	12/22/10	10.39	2.50	148.30	192.08	0.00	340.38
1421723	V9536	43,219	4/15/11	2.37	2.40	142.37	24.31	0.00	166.68
1440262	V9536	36,684	1/18/11	1.00	1.00	59.32	96.04	0.00	155.36
1448044	V9536	37,343	1/27/11	0.67	0.60	35.59	0.00	0.00	35.59
1502992	V9536	43,219	4/19/11	42.23	10.40	616.93	317.91	0.00	934.84
1523178	V9536	53,390	8/4/11	3.00	2.90	172.03	47.43	0.00	219.46
1523703	V9536	54,009	12/15/11	2.36	0.00	0.00	16.22	0.00	16.22
1589721	V9536	53,390	8/4/11	3.13	1.90	112.71	9.26	0.00	121.97
1679581	V9536	64,009	12/15/11	2.13	2.10	124.67	249.49	0.00	374.06
1680597	V9536	73,347	4/4/12	2.83	2.00	118.64	18.37	0.00	137.01
1762189	V9536	73,347	4/7/12	57.07	7.50	444.90	609.48	0.00	1,054.38
1775333	V9536	96,383	5/11/12	42.40	3.70	219.48	0.00	900.00	1,119.48
1780999	V9536	96,383	10/5/12	6.07	5.10	302.53	254.62	0.00	557.15
1800646	V9536	86,764	10/5/12	2.31	2.30	136.44	13.14	0.00	149.58
1800761	V9536	83,032	7/12/12	1.53	1.40	83.05	22.49	0.00	105.54
1821098	V9536	83,032	7/12/12	1.38	1.40	83.05	233.12	0.00	316.17
1822104	V9536	96,025	7/15/13	9.88	3.50	207.62	18.33	0.00	225.95
1882284	V9536	91,155	1/8/13	2.74	2.00	118.64	13.14	0.00	131.78
1941380	V9536	91,155	1/9/13	16.33	2.10	124.57	0.00	0.00	124.57
1942704	V9536	93,498	4/10/13	3.10	2.90	172.03	12.79	0.00	184.82
1991261	V9536	92,724	3/18/13	0.60	0.60	47.46	111.79	0.00	159.25
2007566	V9536	93,498	4/15/13	59.01	8.30	492.36	381.83	0.00	873.99
2007750	V9536	104,873	10/21/13	5.08	3.50	207.62	54.81	0.00	262.43
2011352	V9536	93,498	4/17/13	0.78	1.00	59.32	273.95	0.00	333.27
2048451	V9536	95,208	6/10/13	7.45	0.70	41.52	39.16	0.00	80.68
2088771	V9536	95,025	7/15/13	0.90	0.90	53.39	111.79	0.00	165.18
2093089	V9536	105,146	7/16/14	1.93	1.50	88.98	24.50	0.00	113.48
2116831	V9536	96,545	8/6/13	0.90	0.80	47.46	111.79	0.00	159.25
2197404	V9536	97,771	10/7/13	0.63	0.50	29.66	0.00	0.00	29.66
2230039	V9536	100,760	1/15/14	1.25	1.30	77.12	12.30	0.00	89.42
2266634	V9536	98,582	11/12/13	0.70	0.80	35.59	0.00	0.00	35.59
2388650	V9536	100,369	1/15/14	2.48	2.50	148.30	277.37	0.00	425.67
2380411	V9536	101,872	3/18/14	2.03	2.00	118.64	12.30	0.00	130.94
2474809	V9536	101,872	3/18/14	0.67	0.70	41.52	111.79	0.00	153.31
2475217	V9536	108,712	10/14/14	2.40	2.40	142.37	12.82	0.00	155.19
2480139	V9536	101,825	3/21/14	0.58	0.60	35.59	0.00	0.00	35.59
2491145	V9536	101,826	3/28/14	2.03	2.00	118.64	0.00	0.00	118.64
2672670	V9536	117,242	7/14/15	4.35	1.30	77.12	23.42	0.00	100.54
2672972	V9536	105,146	7/17/14	17.32	4.50	266.94	35.25	0.00	302.19
2761488	V9536	105,468	8/16/14	0.00	0.70	41.52	112.90	0.00	154.42
3015019	V9536	108,712	10/14/14	3.03	2.80	166.10	469.91	0.00	636.01
3015242	V9536	112,134	1/28/15	1.88	2.00	118.64	12.35	0.00	130.99
3386976	V9536	110,958	12/12/14	0.45	0.50	29.66	112.90	0.00	142.56
3598436	V9536	112,054	1/26/15	0.87	0.90	53.39	0.00	0.00	53.39
3703625	V9536	115,660	4/14/15	2.02	2.00	118.64	14.59	0.00	133.23
3703626	V9536	112,134	1/28/15	4.55	3.20	189.82	1.22	0.00	191.04
3830128	V9536	119,882	10/5/15	3.94	2.07	122.79	9.78	0.00	132.57
3830129	V9536	115,660	5/5/15	343.66	12.90	741.50	775.83	0.00	1,517.33
4028653	V9536	117,242	7/14/15	0.00	4.00	237.28	242.07	0.00	479.35
4033629	V9536	117,664	7/20/15	8.00	0.60	29.66	95.94	0.00	125.60
4111612	V9536	118,032	8/21/15	0.00	2.03	120.42	141.64	0.00	262.06
4364546	V9536	122,593	1/4/16	0.44	0.37	21.85	0.00	0.00	21.85
4374626	V9536	122,593	1/8/16	24.00	3.73	221.26	384.12	49.95	655.33
4427201	V9536	122,841	4/6/16	5.67	1.90	112.71	10.60	0.00	123.31
4447631	V9536	122,839	8/2/16	1.36	1.43	84.83	13.90	0.00	98.73
4447633	V9536	122,839	4/7/16	5.45	1.00	59.32	0.00	0.00	59.32
4448222	V9536	122,839	5/24/16	31.09	1.48	87.79	0.80	975.98	1,064.57
4493418	V9536	122,841	5/31/16	2.64	1.08	64.07	3.24	0.00	67.31
4535450	V9536	125,621	9/30/16	3.06	2.50	148.30	16.26	0.00	164.59
4535454	V9536	124,196	8/3/16	9.42	4.32	256.26	97.19	0.00	353.45
4554850	V9536	124,459	8/30/16	0.78	1.48	87.79	99.71	0.00	187.50
4572684	V9536	125,445	9/30/16	28.16	4.05	240.25	141.63	0.00	381.88
4576232	V9536	125,621	10/3/16	5.43	2.25	133.47	109.86	0.00	243.33
<b>Total</b>				<b>809.96</b>	<b>153.99</b>	<b>9,134.69</b>	<b>6,626.00</b>	<b>1,925.93</b>	<b>17,686.62</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00397325	V9536	5734	15-Jan-09	0.6	0.5	18.5	0.38	0	18.88
00397319	V9536	5734	15-Jan-09	1	0.9	33.3	16.08	0	49.38
00412081	V9536	8049	03-Sep-09	3.4	1.2	44.4	94.7	0	139.1
00419175	V9536	14980	30-Dec-09	190.5	1.2	45.6	0	0	119.6
00419579	V9536	14980	31-Dec-09	4.7	2	76	24.85	0	100.85
00413927	V9536	8049	02-Oct-09	21.1	2.9	110.2	0	0	110.2
00425891	V9536	22286	22-Apr-10	4.3	3.7	140.6	25.44	0	166.04
00430798	V9536	23917	16-Jul-10	0.3	0.3	11.4	4.48	0	15.88
00425922	V9536	22286	22-Apr-10	2.7	2	76	192.08	0	268.08
00433281	V9536	25088	25-Aug-10	4.3	4.3	163.4	1.56	0	164.96
00433183	V9536	25072	26-Aug-10	28.6	5.4	205.2	70.97	0	276.17
00430866	V9536	23917	20-Jul-10	19.4	0.5	19	0	0	19
00433153	V9536	25072	25-Aug-10	10.1	2.3	87.4	34.13	0	121.53
00403686	V9536	8040	27-Apr-09	5.9	1.5	55.5	22.4	0	77.9
00403754	V9536	8045	29-Apr-09	40.4	0	0	0	0	0
00410903	V9536	8049	17-Aug-09	1.7	1.7	62.9	70.66	0	133.56
00402000	V9536	5734	30-Mar-09	4.7	0.2	7.4	0	0	7.4
00410907	V9536	8049	17-Aug-09	1.3	0.6	22.2	0	0	22.2
00378940	V9536	4	11-Apr-08	190.5	9	324	37.33	0	361.33
00384351	V9536	4	09-Jul-08	27	7.1	255.6	20.19	0	275.79
<b>Total</b>				<b>562.5</b>	<b>47.3</b>	<b>1758.6</b>	<b>615.25</b>	<b>0</b>	<b>123.95</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,372.46            201.29            10,893.29            7,241.25            2,049.88            20,184.42

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

01/14/2010 09:00 AM

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	5.2821918	5.282191781	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.84	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.25	43%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>34</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

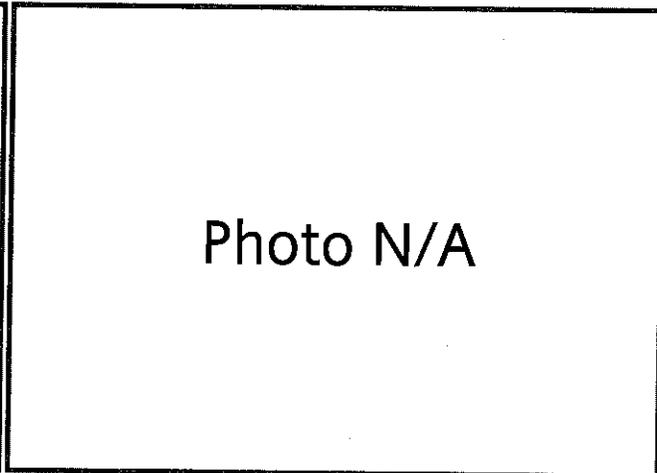
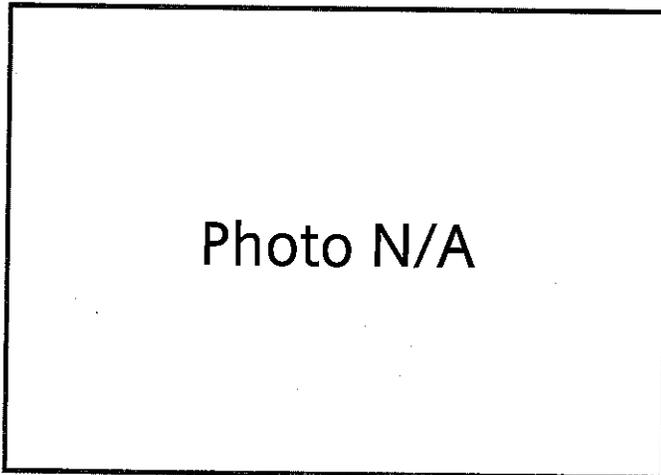
Fleet Services Vehicle Report

V6559

Vehicle Receiving Report	FVS      FIN      DEPT	New <input type="checkbox"/> Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6559 2011 FORDX CROWN VIC VIN: 2FABP7BV8BX123688 Supervisor: CAPT. WHEELER, DAVE Driver: SMILEY, ROBERT	AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:	Ordered: 02/22/2011 Received: In Service: 08/24/2011 Retirement: 08/24/2018 Life: 84 mos.
	WO Miles: 139,780 License: FEMA:	PO #: 110981 PO Price: \$23,660.00 Cap Cost: \$23,660.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00
MEMO	V6559      New	FCBS
	Class _____ Year _____	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1589877	V6559	101	8/5/11		11.20	664.38	0.00	0.00	664.38
1590769	V6559	101	8/5/11	0.33	0.50	29.66	0.00	0.00	29.66
1591981	V6559	5,141	12/30/11	1.47	1.50	88.98	29.79	0.00	118.77
1634038	V6559	1,700	10/13/11	115.43	1.40	83.05	0.00	0.00	83.05
1689299	V6559	21,705	12/19/12	2.48	2.00	118.64	35.85	0.00	154.49
1695994	V6559	10,704	4/17/12	4.27	3.00	177.96	15.86	0.00	193.82
1739879	V6559	9,898	3/21/12	0.60	0.70	41.52	100.99	0.00	142.51
1760266	V6559	16,241	8/14/12	2.25	2.10	124.57	15.86	0.00	140.43
1823583	V6559	14,659	7/16/12	0.69	3.00	177.96	111.79	0.00	289.75
1837705	V6559	15,611	8/2/12	1.03	1.00	59.32	223.58	0.00	282.90
1846047	V6559	29,610	4/19/13	1.47	1.50	88.98	13.15	0.00	102.13
1884938	V6559	18,433	10/10/12	0.66	0.70	41.52	111.79	0.00	153.31
1931882	V6559	21,705	12/21/12	43.93	3.60	213.55	109.78	0.00	323.33
1932562	V6559	48,751	12/19/13	5.60	4.00	237.28	80.69	0.00	317.97
1947132	V6559	23,193	1/17/13	0.41	0.40	23.73	0.80	0.00	24.53
1995517	V6559	27,518	3/25/13	0.69	0.70	41.52	111.79	0.00	153.31
2013778	V6559	29,610	4/19/13	1.66	1.60	94.91	146.42	0.00	241.33
2014588	V6559	39,393	8/20/13	1.62	1.50	88.98	11.18	0.00	100.16
2102760	V6559	37,057	7/25/13	0.92	0.70	41.52	111.79	0.00	153.31
2119145	V6559	38,488	8/8/13	0.58	0.50	29.66	0.00	0.00	29.66
2130187	V6559	39,393	8/21/13	12.38	3.70	219.48	10.14	0.00	229.62
2134878	V6559	57,916	4/24/14	2.27	2.20	130.50	13.08	0.00	143.58
2247516	V6559	44,964	11/1/13	0.68	0.70	41.52	48.95	0.00	90.47
2270542	V6559	45,679	11/20/13	62.77	1.30	77.12	22.66	0.00	99.78
2341005	V6559	48,751	12/20/13	8.35	1.30	77.12	117.69	0.00	194.81
2357118	V6559	84,087	1/8/15	2.00	2.00	118.64	22.28	0.00	140.92
2379536	V6559	49,173	1/8/14	0.97	1.00	59.32	225.00	0.00	284.32
2438256	V6559	52,728	2/17/14	2.45	2.40	142.37	151.22	0.00	293.59
2450853	V6559	52,948	2/25/14	0.14	0.20	11.86	0.00	0.00	11.86
2478583	V6559	54,779	3/20/14	0.58	0.60	35.59	111.79	0.00	147.38
2507303	V6559	58,259	4/7/14	0.68	0.70	41.52	111.79	0.00	153.31
2544735	V6559	71,950	9/4/14	1.23	1.20	71.18	13.03	0.00	84.21
2544742	V6559	58,481	5/6/14	178.84	5.30	314.40	288.43	0.00	602.83
2609950	V6559	62,624	6/14/14	0.00	0.80	47.46	112.90	0.00	160.36
2636911	V6559	63,920	6/30/14	0.63	0.60	35.59	112.90	0.00	148.49
2830661	V6559	95,708	5/11/15	1.93	2.00	118.64	11.05	0.00	129.69
3298331	V6559	80,141	11/29/14	0.00	0.70	41.52	112.90	0.00	154.42
3697297	V6559	85,644	1/23/15	0.53	0.50	29.66	0.00	0.00	29.66
3707670	V6559	86,258	2/2/15	1.60	1.60	94.91	39.42	0.00	134.33
3721082	V6559	87,583	2/18/15	53.12	6.20	367.78	381.22	0.00	749.00
3760760	V6559	89,097	3/12/15	0.02	0.00	0.00	81.08	0.00	81.08
3888109	V6559	107,781	9/17/15	0.84	2.43	144.15	9.65	0.00	153.80
3902403	V6559	96,303	5/18/15	3.62	0.60	35.59	112.90	0.00	148.49
3994750	V6559	99,098	6/29/15	4.81	1.00	59.32	41.93	0.00	101.25
4347266	V6559	116,014	12/7/15	6.77	0.50	29.66	109.58	0.00	139.24
4364610	V6559	120,410	1/15/16	3.22	2.78	164.91	50.73	0.00	215.64
4384353	V6559	122,625	1/15/16	3.14	1.82	107.96	260.48	0.00	368.44
4384410	V6559	132,058	5/3/16	6.16	2.10	124.57	15.73	0.00	140.30
4396204	V6559	120,410	1/30/16	0.00	0.20	11.86	1.96	0.00	13.82
4399527	V6559	122,625	2/4/16	3.26	0.68	40.34	109.85	0.00	150.19
4474925	V6559	132,058	5/3/16	6.80	4.57	271.09	281.24	0.00	552.33
4568678	V6559	136,537	9/21/16	2.37	1.00	59.32	109.90	0.00	169.22
4577266	V6559	136,720	10/4/16	1.79	1.05	62.29	85.66	0.00	147.95
<b>Total</b>				<b>560.04</b>	<b>95.33</b>	<b>5,654.98</b>	<b>4,408.25</b>	<b>0.00</b>	<b>10,063.23</b>

no data in Customer First

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	14.54	116,293	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.79	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	95%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

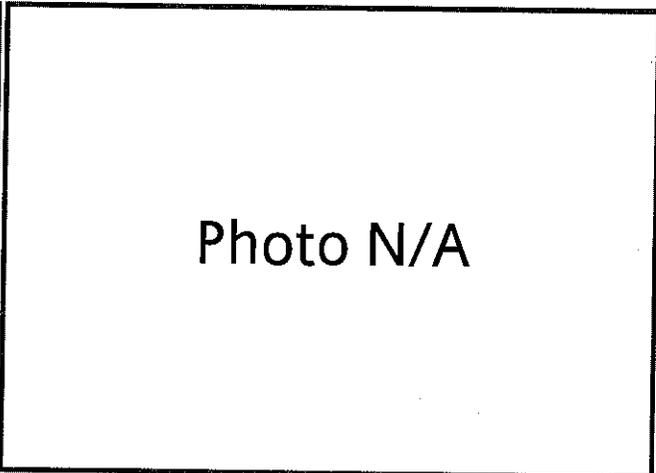
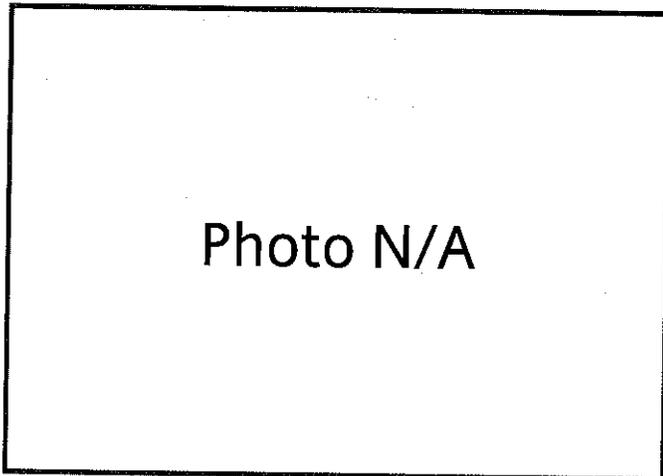
Fleet Services Vehicle Report

V9483

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7319 2007 FORDX CROWN VICTORIA VIN: 2FAPP71W27X140327 Supervisor: CAPT. ALVAREZ, LUIS Driver: GOLDSWORTHY, MICHAEL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/12/2007 Retirement: 06/12/2013 Life: 72 mos.	
		WO Miles: 117,488 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9483		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412611	V9483	39,955	12/1/11		5.20	1.70	100.84	25.99	0.00	128.33
1418263	V9483	38,605	12/22/10		117.67	8.90	527.95	280.70	0.00	816.65
1436528	V9483	39,602	1/12/11		0.27	0.30	17.80	0.00	0.00	17.80
1444078	V9483	39,955	1/21/11		0.08	2.10	124.57	145.17	0.00	273.74
1523136	V9483	45,466	5/4/11		8.53	2.20	130.50	19.54	0.00	150.04
1523961	V9483	51,427	9/27/11		5.05	0.90	53.39	16.01	0.00	69.40
1524569	V9483	45,466	5/5/11		15.10	2.50	148.30	15.95	0.00	164.25
1525921	V9483	64,620	5/24/12		2.00	2.00	118.84	18.74	0.00	137.38
1546833	V9483	47,070	6/6/11		1.68	1.50	88.98	192.08	0.00	281.06
1587387	V9483	48,452	8/1/11		0.46	0.00	0.00	98.04	0.00	98.04
1627875	V9483	51,427	10/17/11		75.03	4.00	237.28	140.77	0.00	378.05
1627911	V9483	58,520	1/31/12		1.87	1.30	77.12	16.15	0.00	93.27
1652730	V9483	53,733	11/3/11		0.67	0.50	29.66	1.68	0.00	31.35
1707891	V9483	58,520	1/31/12		4.45	4.50	266.94	158.18	0.00	422.12
1708574	V9483	69,785	9/14/12		4.29	1.30	77.12	13.28	0.00	90.40
1779658	V9483	63,947	5/15/12		0.35	0.40	23.73	0.96	0.00	24.69
1784441	V9483	72,872	5/21/12		0.42	0.50	29.66	2.07	0.00	31.73
1787746	V9483	64,620	5/25/12		14.43	2.40	142.37	227.50	0.00	369.87
1787976	V9483	64,932	6/17/13		5.58	2.30	136.44	42.52	0.00	178.96
1815351	V9483	87,120	7/2/12		0.54	0.60	35.59	111.79	0.00	147.38
1828094	V9483	68,034	7/25/12		50.54	0.90	83.39	0.86	900.00	954.35
1867222	V9483	69,785	8/15/12		0.00	1.80	106.78	111.79	0.00	218.57
1868841	V9483	78,583	2/8/13		2.90	1.40	83.05	13.14	0.00	96.19
1925477	V9483	69,785	12/10/12		2.03	2.60	154.23	502.08	0.00	658.31
1939823	V9483	74,800	1/4/13		0.62	0.40	23.73	1.70	0.00	25.43
1966535	V9483	78,581	2/11/13		4.00	3.00	177.96	175.62	0.00	353.58
1967683	V9483	78,581	2/11/13		0.43	0.40	23.73	2.32	0.00	26.05
1968338	V9483	80,939	10/21/13		5.00	1.80	108.78	22.18	0.00	128.96
1979803	V9483	78,356	2/28/13		0.63	0.60	35.59	111.79	0.00	147.98
2006865	V9483	79,358	4/11/13		35.83	1.60	94.91	457.78	0.00	552.89
2054081	V9483	84,932	6/19/13		41.63	1.40	83.05	34.37	0.00	117.42
2056423	V9483	93,548	6/26/14		1.98	1.90	112.71	20.09	0.00	132.80
2115741	V9483	87,433	9/6/13		16.10	2.80	168.10	142.18	0.00	308.28
2120295	V9483	87,523	8/13/13		39.75	2.50	148.30	0.00	415.00	563.30
2227097	V9483	80,939	10/22/13		18.52	3.80	225.42	138.87	0.00	364.29
2230042	V9483	97,461	2/28/14		3.03	2.00	118.84	12.30	0.00	130.94
2455217	V9483	102,171	11/25/14		2.25	2.30	136.44	12.35	0.00	148.79
2455218	V9483	97,461	3/4/14		38.90	6.20	367.78	316.33	0.00	684.11
2569874	V9483	98,350	5/16/14		29.40	10.30	611.00	7.25	0.00	618.25
2613890	V9483	99,359	6/17/14		1.90	1.40	83.05	0.00	0.00	83.05
2621913	V9483	89,857	6/28/14		81.73	5.60	332.19	581.08	0.00	923.25
2631191	V9483	110,093	8/7/15		1.82	1.70	100.84	20.33	0.00	121.17
2640300	V9483	99,729	7/1/14		8.26	2.50	148.30	0.00	0.00	148.30
3274222	V9483	106,504	4/27/15		1.92	1.90	112.71	11.72	0.00	124.43
3657817	V9483	105,398	4/27/15		0.78	0.70	41.52	112.90	0.00	154.42
3872971	V9483	106,591	5/18/15		216.48	12.80	759.30	665.02	0.00	1,424.32
3932198	V9483	106,591	6/2/15		12.27	9.30	551.68	144.40	0.00	698.08
4080045	V9483	109,955	8/11/15		21.97	9.70	575.40	636.76	0.00	1,212.16
4093556	V9483	110,220	8/13/15		5.11	0.90	53.39	225.00	0.00	278.39
4131871	V9483	110,694	8/17/15		4.53	4.35	258.04	0.00	0.00	258.04
4178329	V9483	111,059	9/25/15		34.57	0.75	44.48	0.00	900.00	944.49
4280359	V9483	114,178	2/10/16		3.66	2.13	128.35	10.88	0.00	137.23
4404281	V9483		7/5/16		2.38	1.77	105.00	9.06	0.00	114.06
4404283	V9483	114,178	2/15/16		24.00	2.85	169.06	323.75	0.00	492.81
4516844	V9483	115,504	8/12/16		224.00	2.43	144.15	33.00	511.80	888.95
4570521	V9483	116,293	10/12/16		108.55	30.61	1,815.78	78.88	0.00	1,894.67
<b>Total</b>					<b>1,311.87</b>	<b>178.99</b>	<b>10,617.69</b>	<b>6,481.99</b>	<b>2,726.80</b>	<b>19,826.48</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST		
00390401	V9483	8345	07-Oct-08		14.6	1.4	51.8	13.21	0	65.01	
00385025	V9483	4857	17-Jul-08		0.5	0.5	18	88.12	0	106.12	
00396514	V9483	8345	06-Jan-09		1.3	1.3	48.1	184.34	0	232.44	
00395485	V9483	10400	06-Jan-09		1.5	1.5	55.5	13.21	0	68.71	
00387176	V9483	7092	19-Aug-08		13.5	0	0	0	0	0	
00387065	V9483	7086	18-Aug-08		15.2	0	0	0	0	0	
00387021	V9483	7086	16-Aug-08		1.2	1.1	39.6	0.41	0	40.01	
00387016	V9483	7086	16-Aug-08		10	1.5	54	15.74	0	69.74	
00418673	V9483	19547	14-Dec-09		6.8	2.9	110.2	336.76	0	446.95	
00419874	V9483	20466	06-Jan-10		5.3	1	38	24.85	0	62.85	
00413949	V9483	17390	01-Oct-09		0.5	0.5	19	95.53	0	114.63	
00419884	V9483	20466	06-Jan-10		1.7	1.5	57	250.37	0	307.37	
00412066	V9483	15878	02-Sep-09		1.8	1.6	59.2	25.66	0	84.86	
00433576	V9483	32820	03-Sep-10		35.2	4.9	186.2	429.27	0	49.95	665.42
00433658	V9483	32831	17-Sep-10		336.3	2.2	89.6	0	0	83.6	
00426935	V9483	23352	10-May-10		1.4	0.8	30.4	124.81	0	155.21	
00426916	V9483	23352	10-May-10		1.8	1.8	68.4	29.95	0	98.35	
00427325	V9483	26025	17-May-10		0.5	0.5	19	96.04	0	115.04	
00433571	V9483	32812	01-Sep-10		1.5	1.5	57	18.56	0	75.56	
00424311	V9483	23352	25-Mar-10		0.8	0.7	26.6	2.25	0	28.85	
00433090	V9483	32122	23-Aug-10		0.4	0.4	15.2	95.04	0	111.24	
00402537	V9483	12186	07-Apr-09		0.8	0.6	22.2	100.55	0	122.75	
00406952	V9483	12749	17-Jun-09		6.9	6.8	251.6	11.09	0	262.69	
00404943	V9483	12738	15-May-09		5.1	1.9	70.3	34.93	0	105.23	
00363681	V9483	6	18-Jul-07		25	9	324	0	0	324	
00367131	V9483	165	13-Sep-07		0.2	0	0	0	25	25	
00366587	V9483	165	04-Sep-07		0.5	0.4	14.4	0	0	14.4	
00383658	V9483	4857	24-Jun-08		0	0	0	0	25	25	
00381027	V9483	4850	09-May-08		3	1.7	61.2	20.72	0	81.92	
00376279	V9483	2943	14-Feb-08		0.8	0.9	32.4	0	0	32.4	
00376280	V9483	2943	18-Feb-08		94.2	0	0	0	0	94.2	
00376260	V9483	2943	14-Feb-08		3.9	3.8	136.8	27.23	0	164.03	
00381070	V9483	4857	13-May-08		24	0	0	0	0	24	
00381037	V9483	4851	12-May-08		59.5	0.8	28.8	88.12	0	116.92	
<b>Total</b>					<b>675.7</b>	<b>53.5</b>	<b>1978.5</b>	<b>2127.86</b>	<b>50</b>	<b>49.95</b>	<b>4206.3</b>

DOWN TIME TO DATE LABOR HRS LABOR COST PARTS COSTS SUBLET COSTS TOTAL COST  
1,967.57 232.49 12,596.19 8,609.85 2,826.75 24,032.79

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

VEHICLE

2017 FORD ECONOLINE VEHICLE

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	15.78	126,229	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.41	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.25	44%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

Fleet Services Vehicle Report

V6557

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6557 2011 FORDX CROWN VIC VIN: 2FA8P7BV48X123686 Supervisor: CAPT. LONDON, VICTOR Driver: YOUNG-TEM, CHRISTOPHER	AQR: POLICE DEPARTMENT			Ordered: 02/22/2011		
	Vehicle Key:			Received:		
	Fuel Key:			In Service: 08/05/2011		
Fuel Type: F			Retirement: 08/05/2018			
Fuel Miles:			Life: 84 mos.			
WO Miles: 127,950			PO #: 110981			
License:			PO Price: \$23,660.00			
FEMA:			Cap Cost: \$23,660.00			
			O&M: \$137.00			
			Repl: \$417.00			
			Monthly Total \$554.00			
MEMO	V6557		New			
	Class _____		Year _____			
						FCBS _____

FRONT

BACK

Photo N/A	Photo N/A
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WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1587630	V6557	100	8/2/11		13.40	784.89	0.00	0.00	794.89
1588519	V6557	100	8/3/11		0.50	29.66	0.00	0.00	29.66
1591184	V6557	10,509	1/12/12	0.11	1.80	106.78	16.42	0.00	123.20
1591186	V6557	17,825	5/8/12	2.12	1.40	83.05	15.86	0.00	98.91
1686555	V6557	9,773	12/27/11	0.67	0.60	35.59	100.99	0.00	136.58
1696658	V6557	26,117	9/10/12	1.65	1.70	100.84	2.14	0.00	102.98
1716121	V6557	13,126	2/13/12	2.41	2.50	148.30	302.97	0.00	451.27
1774373	V6557	17,825	5/8/12	0.83	0.70	41.52	100.99	0.00	142.51
1774767	V6557	43,054	5/26/13	8.45	2.30	136.44	20.31	0.00	156.75
1863460	V6557	26,117	9/10/12	2.00	2.00	118.64	166.89	0.00	285.53
1863989	V6557	35,823	2/12/13	5.09	1.60	94.91	13.57	0.00	108.48
1891943	V6557	28,664	10/22/12	0.52	0.50	29.66	111.79	0.00	141.45
1919497	V6557	31,371	11/30/12	0.38	0.30	17.80	0.00	0.00	17.80
1938923	V6557	34,524	1/4/13	1.36	1.40	83.05	223.58	0.00	306.63
1969163	V6557	35,823	2/13/13	11.71	4.00	237.28	55.80	0.00	293.08
1969560	V6557	52,250	10/3/13	2.10	1.80	106.78	13.08	0.00	119.86
1970960	V6557	35,826	2/15/13	0.38	0.40	23.73	5.90	0.00	29.63
2040621	V6557	43,054	5/31/13	59.78	3.50	207.62	201.86	0.00	409.48
2041576	V6557	58,194	6/12/14	1.55	1.50	88.98	16.32	0.00	105.30
2042604	V6557	43,055	6/5/13	69.52	0.50	29.66	0.00	0.00	29.66
2064420	V6557	44,192	7/2/13	0.93	1.00	59.32	0.00	0.00	59.32
2188194	V6557	48,952	10/3/13	3.95	4.00	237.28	288.63	0.00	525.91
2191163	V6557	52,893	2/12/14	1.47	1.50	88.98	13.08	0.00	102.06
2256733	V6557	49,774	11/5/13	0.77	0.70	41.52	0.00	0.00	41.52
2424937	V6557	65,982	10/21/14	3.15	2.00	118.64	11.59	0.00	130.23
2458747	V6557	53,698	3/6/14	20.52	2.20	130.50	0.00	0.00	130.50
2528266	V6557	55,710	4/17/14	0.39	0.40	23.73	9.60	0.00	33.33
2607244	V6557	94,480	7/22/15	3.77	1.30	77.12	21.12	0.00	98.24
2853324	V6557	62,120	9/10/14	0.93	0.80	53.39	55.75	0.00	109.14
2914138	V6557	64,065	9/24/14	0.59	0.60	35.59	112.90	0.00	148.49
3052082	V6557	65,834	10/21/14	2.22	2.20	130.50	344.60	0.00	475.10
3052092	V6557	78,631	3/2/15	2.40	2.40	142.37	13.15	0.00	155.52
3310997	V6557	69,154	12/4/14	78.27	3.30	195.76	359.30	0.00	555.06
3740782	V6557	106,823	11/30/15	2.31	1.93	114.49	16.77	0.00	131.26
3740783	V6557	79,216	3/2/15	4.25	2.00	118.64	160.04	0.00	278.68
4043835	V6557	94,480	7/22/15	2.12	3.90	231.35	119.32	0.00	350.67
4088237	V6557	96,058	8/11/15	0.98	0.70	41.52	112.90	0.00	154.42
4332430	V6557	106,823	12/1/15	3.30	3.64	215.92	711.89	0.00	927.81
4368861	V6557	110,069	12/22/15	1.64	3.30	195.76	405.36	0.00	601.12
4385620	V6557	110,543	1/19/16	4.19	3.40	201.69	258.19	0.00	457.88
4411646	V6557	117,812	3/17/16	1.45	1.41	83.64	13.32	0.00	96.96
4428857	V6557	117,812	3/16/16	7.04	1.27	75.34	119.89	0.00	195.23
4429886	V6557		7/26/16	0.11	2.20	130.50	17.77	0.00	148.27
4429898	V6557	118,466	3/17/16	1.55	0.75	44.49	64.29	0.00	108.78
4531190	V6557	125,530	7/27/16	5.80	3.25	192.79	219.80	0.00	412.59
4578210	V6557	126,229	10/4/16	0.00	1.00	59.32	0.00	0.00	59.32
<b>Total</b>				<b>324.69</b>	<b>93.65</b>	<b>5,555.32</b>	<b>4,815.73</b>	<b>0.00</b>	<b>10,371.05</b>

no data Customer First

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary



FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	7.6849315	7.684931507	One point for each year of chronological age, based on in-service date.
Miles	13.38	107,000	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.04	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	5	107%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>41</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

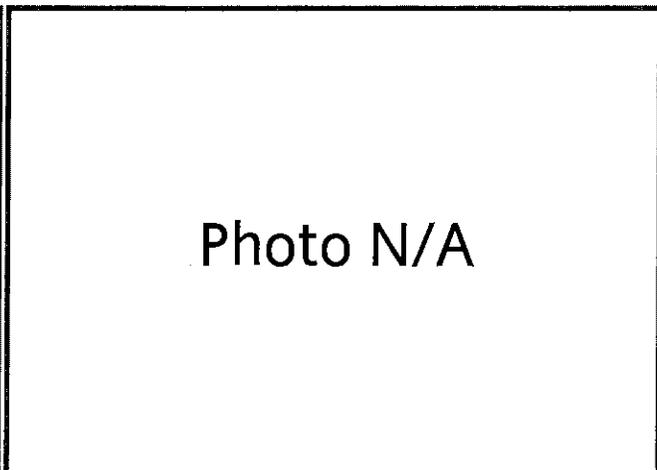
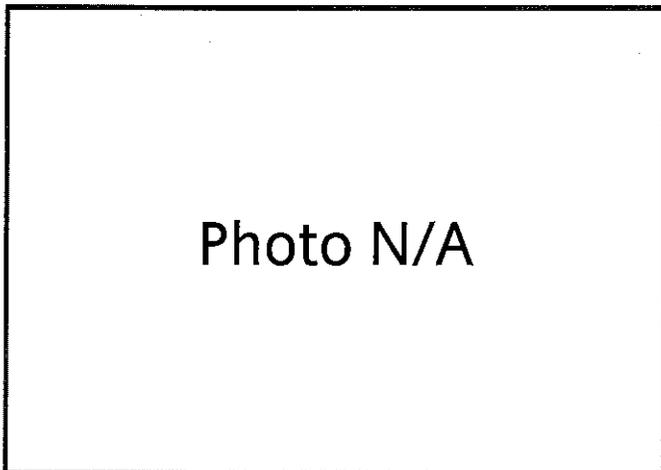
Fleet Services Vehicle Report

V9623

Vehicle Receiving Report	FVS      FIN      DEPT	New <input type="checkbox"/> Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V9623 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V79X133277 Supervisor: CAPT. SWISHER, DANA Driver: CABRERA., PEDRO	AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:	Ordered: Received: In Service: 03/30/2009 Retirement: 03/31/2015 Life: 72 mos.
	WO Miles: 106,462 License: FEMA:	PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>
110      MEMO	V9623      Replaces	
	Class _____      Year _____	FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412880	V9623	20,657	3/28/11	1.42	1.50	88.98	14.76	0.00	103.74
1463940	V9623	9,992	2/25/11	103.87	2.00	118.64	0.00	0.00	118.64
1488592	V9623	20,656	3/28/11	2.53	2.60	154.23	175.01	0.00	329.24
1490807	V9623	20,659	3/30/11	0.55	0.60	35.59	0.00	0.00	35.59
1523784	V9623	27,419	8/8/11	3.63	2.30	136.44	99.56	0.00	236.00
1581084	V9623	20,659	7/22/11	0.40	0.70	41.52	96.04	0.00	137.56
1592432	V9623	27,419	8/8/11	2.08	2.10	124.57	316.72	0.00	441.29
1643017	V9623	30,736	10/19/11	0.88	0.80	47.46	0.00	0.00	47.46
1644652	V9623	38,841	5/3/12	2.58	2.00	118.64	16.34	0.00	134.98
1644656	V9623	32,321	12/28/11	5.75	2.60	154.23	48.06	0.00	202.29
1687509	V9623	53,113	12/28/12	7.58	2.30	136.44	50.04	0.00	186.48
1690827	V9623	32,458	1/9/12	0.48	0.50	29.66	0.00	0.00	29.66
1772695	V9623	47,613	9/14/12	1.78	1.80	106.78	49.67	0.00	156.45
1777698	V9623	40,526	5/14/12	0.65	0.70	41.52	0.00	0.00	41.52
1860203	V9623	87,673	9/5/12	1.07	1.10	65.25	223.58	0.00	288.83
1866215	V9623	47,612	9/14/12	24.65	8.60	510.15	841.25	0.00	1,351.40
1867803	V9623	58,262	4/22/13	2.48	1.80	106.78	37.65	0.00	144.43
1934131	V9623	52,980	12/26/12	0.43	0.50	29.66	3.33	0.00	32.99
1936275	V9623	53,113	1/3/13	93.82	4.10	243.21	616.14	0.00	859.35
1936639	V9623	70,593	12/23/13	4.50	2.40	142.37	75.93	0.00	218.30
1941833	V9623	53,271	1/10/13	26.61	4.50	266.94	78.47	0.00	345.41
1976561	V9623	55,805	2/23/13	0.00	1.00	59.32	142.42	0.00	201.74
1978691	V9623	56,385	2/27/13	0.61	0.60	35.59	111.79	0.00	147.38
2015282	V9623	58,262	4/22/13	4.31	2.80	166.10	69.57	0.00	235.67
2015592	V9623	65,135	8/28/13	3.70	2.00	118.64	15.44	0.00	134.08
2044874	V9623	60,706	6/4/13	8.57	2.30	136.44	160.65	0.00	297.09
2068100	V9623	62,373	7/9/13	4.53	1.60	94.91	12.53	0.00	107.44
2140062	V9623	65,230	8/30/13	37.75	3.30	195.76	12.53	0.00	208.29
2140937	V9623	76,605	4/14/14	2.08	2.10	124.57	39.28	0.00	163.85
2235041	V9623	66,642	10/26/13	0.00	0.40	23.73	111.79	0.00	135.52
2274602	V9623	69,325	11/20/13	19.37	3.90	231.35	239.74	0.00	471.09
2354343	V9623	70,593	12/23/13	3.97	4.00	237.28	260.84	0.00	498.12
2357149	V9623	80,101	12/15/14	2.23	2.10	124.57	23.69	0.00	148.26
2362843	V9623	70,594	12/26/13	0.58	0.80	35.59	40.81	0.00	76.40
2370739	V9623	71,573	1/3/14	26.83	2.20	130.50	0.00	900.00	1,030.50
2438404	V9623	73,329	2/17/14	0.29	0.30	17.80	40.81	0.00	58.61
2451640	V9623	73,993	2/26/14	0.38	0.40	23.73	111.79	0.00	135.52
2454351	V9623	74,300	2/28/14	4.37	3.00	177.96	79.10	0.00	257.06
2521583	V9623	76,605	4/16/14	58.95	15.90	943.19	1,246.74	49.95	2,239.88
2522275	V9623	77,099	6/28/14	1.05	1.10	65.25	18.36	0.00	83.61
2629396	V9623	77,044	6/30/14	44.22	4.50	266.94	359.20	0.00	626.14
2804155	V9623	77,099	8/28/14	1.73	1.70	100.84	35.65	0.00	136.49
2804402	V9623	90,081	6/30/15	0.00	2.10	124.57	39.26	0.00	163.83
3063577	V9623	77,929	10/23/14	0.98	1.00	59.32	112.90	0.00	172.22
3190539	V9623	79,192	11/12/14	0.00	1.50	88.98	0.00	0.00	88.98
3311523	V9623	79,812	12/1/14	0.63	0.50	29.66	78.58	0.00	108.24
3411688	V9623	80,102	12/15/14	1.14	0.80	47.46	0.56	0.00	48.02
3611699	V9623	80,823	1/6/15	0.57	0.60	35.59	0.00	0.00	35.59
3688560	V9623	81,053	1/16/15	73.02	3.80	225.42	325.57	0.00	550.99
3723257	V9623	82,661	2/18/15	0.58	0.60	35.59	112.90	0.00	148.49
3830149	V9623	85,134	4/14/15	2.03	2.00	118.64	39.26	0.00	157.90
3830159	V9623	85,134	4/15/15	14.34	7.00	415.24	208.77	0.00	624.01
3841625	V9623	85,364	4/20/15	1.85	1.90	112.71	21.75	0.00	134.46
3944264	V9623	87,894	6/5/15	0.00	0.50	29.66	5.90	0.00	35.56
3997844	V9623	94,594	10/20/15	0.00	2.08	123.39	39.99	0.00	163.38
3997847	V9623	87,894	7/1/15	8.00	5.50	326.26	331.45	0.00	657.71
4073124	V9623	90,957	8/4/15	2.69	2.50	148.30	0.80	0.00	149.10
4077559	V9623	90,957	8/7/15	8.32	4.40	261.01	333.61	0.00	594.62
4150018	V9623	93,472	9/8/15	0.00	1.19	70.59	118.80	0.00	189.39
4244997	V9623	94,831	10/20/15	0.00	1.03	61.10	118.80	0.00	179.90
4332958	V9623	95,815	12/3/15	20.91	2.78	164.91	41.24	0.00	206.15
4358714	V9623	95,815	12/11/15	0.00	1.00	59.32	0.00	0.00	59.32
4363342	V9623	95,815	12/14/15	0.00	1.52	90.17	65.62	0.00	155.79
4380942	V9623	97,132	1/25/16	0.00	1.58	93.73	10.69	0.00	104.39
4381066	V9623	97,683	1/11/16	0.00	0.20	11.86	5.90	0.00	17.76
4390765	V9623		5/13/16	1.50	0.78	46.27	12.79	0.00	59.06
4390766	V9623	97,132	1/29/16	11.84	7.72	457.95	111.31	49.95	619.21
4397339	V9623	98,684	2/2/16	8.00	1.50	88.98	0.00	0.00	88.98
4409174	V9623	98,684	2/22/16	20.37	5.47	324.48	0.00	0.00	324.48
4413087	V9623	98,819	4/4/16	191.69	16.44	975.22	0.00	473.48	1,448.70
4437921	V9623	100,785	3/29/16	0.00	0.35	20.76	0.00	0.00	20.76
4450450	V9623	100,785	4/11/16	0.00	1.20	71.18	115.75	0.00	186.93
4467410	V9623	101,488	5/2/16	47.08	29.06	1,723.84	196.41	99.90	2,020.15
4475606	V9623	101,488	5/13/16	62.13	11.72	695.23	0.00	0.00	695.23
4483081	V9623	105,625	5/16/16	6.79	3.14	186.26	43.66	0.00	230.14
4483086	V9623	107,000	9/15/16	5.39	2.00	118.64	17.77	0.00	136.41
4487993	V9623	105,625	5/24/16	12.60	13.01	771.75	2.44	0.00	774.19
4520693	V9623	105,625	7/13/16	15.43	7.02	416.43	779.92	0.00	1,196.35
4562854	V9623	107,000	9/12/16	0.00	1.00	59.32	109.90	0.00	169.22
4565666	V9623	107,000	9/16/16	2.90	0.83	49.24	0.00	0.00	49.24
<b>Total</b>				<b>1,033.84</b>	<b>248.62</b>	<b>14,748.14</b>	<b>9,277.75</b>	<b>1,573.28</b>	<b>25,599.17</b>

W/O NUMBER	UNIT	TIME	DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST		
00438606	V9623	15031	02-Dec-10	4.1	1.9	76	44.11	0	0	120.11
00438625	V9623	15031	02-Dec-10	1	1	40	16.23	0	0	56.23
00423482	V9623	1748	11-Mar-10	0.9	0.9	34.2	0	0	0	34.2
00419183	V9623	24	23-Dec-09	25.3	11.1	421.8	0	0	0	421.8
00421117	V9623	118	29-Jan-10	2.5	2	76	0	0	0	76
00418391	V9623	24	10-Dec-09	26.2	12.6	478.8	0	0	0	478.8
00422907	V9623	1273	01-Mar-10	0.5	0.5	19	2.28	0	0	21.28
00423492	V9623	1748	11-Mar-10	0.4	0.4	15.2	0	0	0	15.2
00432441	V9623	9992	12-Aug-10	1.8	0.7	26.6	108.04	0	0	134.64
00430317	V9623	8542	08-Jul-10	0.6	0.6	22.8	96.04	0	0	118.84
00432415	V9623	9992	12-Aug-10	2.7	1.5	57	43.77	0	0	100.77
00428199	V9623	6312	01-Jun-10	0.5	0.5	19	96.04	0	0	115.04
00428525	V9623	6690	07-Jun-10	6	1.2	45.6	0	0	0	45.6
00428989	V9623	7093	15-Jun-10	0.4	0.4	15.2	96.04	0	0	111.24
00425532	V9623	1748	16-Apr-10	0.7	1.4	53.2	192.08	0	0	245.28
00431658	V9623	9419	29-Jul-10	0.3	0.3	11.4	96.04	0	0	107.44
<b>Total</b>				<b>73.9</b>	<b>37</b>	<b>1411.8</b>	<b>790.67</b>	<b>0</b>	<b>0</b>	<b>2202.47</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,107.74	285.62	16,159.94	10,068.42	1,573.28	27,801.64

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	6.0438356	6.043835616	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.85	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	58%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



# City of Fort Lauderdale

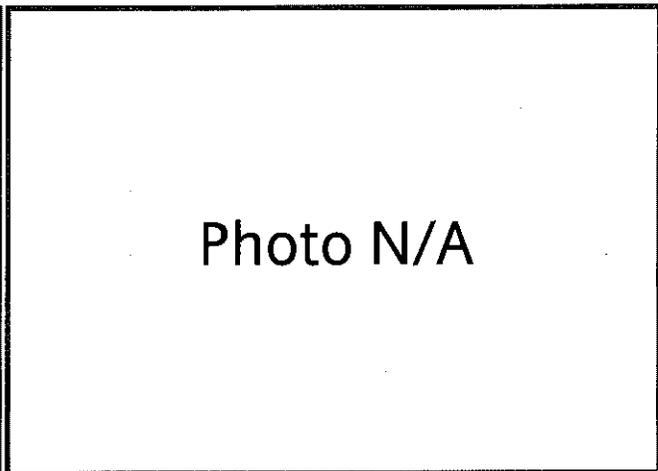
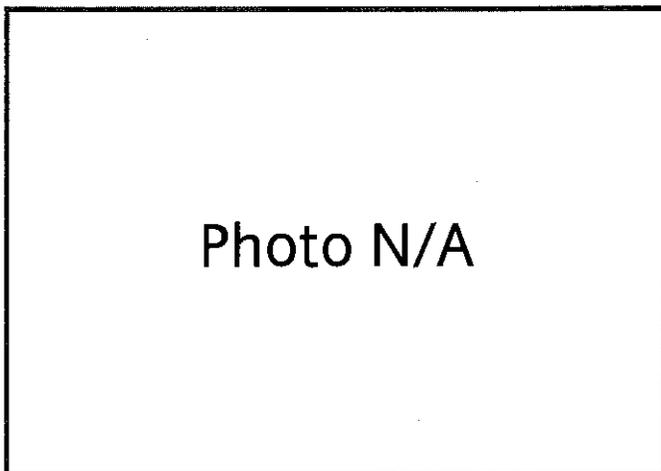
## Fleet Services Vehicle Report

# V6480

Vehicle Receiving Report	FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 14 Dept: POL020401-D Yr: FORDX, CROWN_VIC, 2010 V6480 2010 FORDX CROWN_VIC VIN: 2FABP7BV3AX13S990 Supervisor: CAPT. WHEELER, DAVE Driver: HICKEY, SCOTT	AQR: POLICE DEPARTMENT			Ordered:	
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 11/19/2010 Retirement: 11/20/2015 Life: 60 mos.	
MEMO	WO Miles: 101,141 License: FEMA:			PO #: PO Price: Cap Cost: \$24,455.00 O&M: \$160.00 Repl: \$617.00 Monthly Total \$777.00	
	V6480 Replaces				
Class _____ Year _____			FCBS		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1448056	V6480	7,089	4/12/11	1.53	1.50	88.98	14.76	0.00	103.74
1470855	V6480	100	3/1/11	0.85	0.90	53.39	0.00	0.00	53.39
1500380	V6480	7,089	4/12/11	2.23	2.00	118.64	0.00	0.00	118.64
1522967	V6480	12,854	8/16/11	3.03	1.80	106.78	18.61	0.00	125.39
1523492	V6480	19,540	12/18/11	3.93	3.30	195.76	16.49	0.00	212.25
1529481	V6480	8,452	5/11/11	0.72	0.70	41.52	96.04	0.00	137.56
1543785	V6480	8,452	6/7/11	97.78	1.10	65.25	0.00	0.00	65.25
1598534	V6480	32,372	8/16/12	5.15	1.70	100.84	19.01	0.00	119.85
1623858	V6480	14,732	9/22/11	0.52	0.50	29.86	0.00	0.00	29.66
1674416	V6480	18,954	12/7/11	0.62	0.60	35.59	100.99	0.00	136.58
1680782	V6480	19,540	12/18/11	1.97	2.00	118.64	277.25	0.00	395.89
1681674	V6480	25,965	4/12/12	1.77	1.90	112.71	15.86	0.00	128.57
1687464	V6480	30,362	12/30/11	0.30	0.40	23.73	0.00	0.00	23.73
1717558	V6480	22,764	2/15/12	2.80	3.00	177.96	201.98	0.00	379.94
1758782	V6480	25,954	4/12/12	2.59	2.50	148.30	5.28	0.00	153.58
1757423	V6480	25,965	4/13/12	0.61	0.60	35.59	0.96	0.00	36.55
1757590	V6480	37,869	11/27/12	2.62	2.10	124.57	16.95	0.00	141.52
1779868	V6480	25,970	5/16/12	1.19	1.20	71.18	100.99	0.00	172.17
1787962	V6480	28,085	5/25/12	0.39	0.30	17.80	9.26	0.00	27.06
1847636	V6480	32,372	8/17/12	17.31	1.50	88.98	42.11	0.00	131.09
1849037	V6480	49,793	7/24/13	6.13	3.00	177.96	92.78	0.00	270.74
1918804	V6480	37,869	12/3/12	93.92	3.90	231.35	144.42	111.00	486.77
1917536	V6480	42,770	3/21/13	8.25	1.70	100.84	37.65	0.00	138.49
1993726	V6480	42,769	3/22/13	13.75	4.40	261.01	784.58	0.00	1,045.59
1995599	V6480	56,230	11/25/13	5.23	1.30	77.12	39.26	0.00	116.38
2069338	V6480	48,852	7/10/13	0.17	0.10	5.93	5.90	0.00	11.83
2101190	V6480	49,793	7/26/13	36.13	1.70	100.84	82.09	0.00	182.93
2104388	V6480	76,885	9/8/14	2.07	2.10	124.57	47.00	0.00	171.57
2158492	V6480	51,984	9/10/13	0.00	0.00	0.00	0.00	137.50	137.50
2216416	V6480	56,225	11/25/13	42.57	2.40	142.37	178.53	0.00	320.90
2229448	V6480	54,320	10/23/13	0.43	0.50	29.66	48.95	0.00	78.61
2247480	V6480	54,886	11/1/13	0.28	0.30	17.80	2.95	0.00	20.75
2282134	V6480	56,230	11/25/13	0.92	0.90	53.39	0.28	0.00	53.67
2285016	V6480	64,726	4/28/14	1.77	1.80	106.78	42.04	0.00	148.82
2445808	V6480	60,048	2/20/14	0.62	0.70	41.52	111.79	0.00	153.31
2447260	V6480	60,048	2/21/14	1.17	1.20	71.18	142.42	0.00	213.60
2546903	V6480	87,453	3/3/15	1.30	1.40	83.05	20.38	0.00	103.43
2546904	V6480	64,726	4/28/14	0.73	0.80	47.46	111.79	0.00	159.25
2581316	V6480	67,214	5/28/14	26.22	1.40	83.05	162.15	0.00	245.20
2597046	V6480	67,978	6/6/14	0.80	0.80	47.46	0.00	0.00	47.46
2637913	V6480	70,009	6/30/14	0.95	1.00	59.32	112.90	0.00	172.22
2845496	V6480	96,331	11/6/15	4.52	2.20	130.50	22.50	0.00	153.00
2845501	V6480	75,513	9/10/14	52.93	7.40	438.97	742.66	0.00	1,181.62
3741732	V6480	87,457	3/5/15	49.03	1.80	106.78	293.50	0.00	400.28
3741739	V6480	90,419	6/23/15	3.27	1.90	112.71	16.35	0.00	129.06
3795193	V6480	88,116	3/30/15	0.87	0.90	53.39	78.88	0.00	132.27
3819992	V6480	88,574	4/9/15	3.33	3.30	195.76	141.64	0.00	337.40
3859809	V6480	89,951	5/14/15	278.77	12.30	729.64	267.99	0.00	997.63
3982362	V6480	93,077	6/26/15	24.48	2.80	166.10	357.28	0.00	523.38
4080250	V6480	93,320	8/19/15	63.04	4.70	278.80	157.01	0.00	435.81
4283091	V6480	96,366	11/10/15	13.99	5.23	310.24	359.88	0.00	670.12
4308159	V6480	96,830	11/20/15	11.22	4.22	250.33	297.24	0.00	547.57
4379998	V6480	96,830	1/12/16	15.17	3.12	185.08	220.73	0.00	405.81
4380790	V6480	96,859	2/22/16	4.52	1.55	91.95	23.08	0.00	115.03
4411712	V6480		7/27/16	0.22	1.50	88.98	8.84	0.00	97.82
4411718	V6480	96,966	2/23/16	8.69	2.85	169.06	219.70	0.00	388.76
4624457	V6480	101,083	11/28/16	0.00	0.30	17.80	0.00	0.00	17.80
<b>Total</b>				<b>924.37</b>	<b>117.07</b>	<b>6,944.59</b>	<b>6,311.67</b>	<b>248.50</b>	<b>13,504.76</b>

WO NUMBER	UNIT	METER	CLOSE DATE	DOWN TIME	WO LABOR HRS	WO LABOR COST	WO PARTS COST	WO SUBLET COSTS	WO TOTAL COST
00437799	V6480	99	18-Nov-10	37.5	8.6	344	0	0	344
00438272	V6480	99	24-Nov-10	0	0	0	0	0	59
00437217	V6480	11	05-Nov-10	1.7	0.5	20	0	0	20
00437016	V6480	11	03-Nov-10	28	0.3	12	0	0	12
00432407	V6480	4	12-Aug-10	5.9	5.9	224.2	0	0	224.2
<b>Total</b>				<b>73.1</b>	<b>15.3</b>	<b>600.2</b>	<b>0</b>	<b>0</b>	<b>659.2</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
997.47	132.37	7,544.79	6,311.67	307.50	14,163.96

Comparison Analysis

Vehicle Replacement

Unit #	Years in Service	Current Vehicle Type	Department	Function	Capitalized Cost	VEH #1 - 2017 DODGE CHARGER RWD	VEH #2 2017 CHEVROLET CAPRICE RWD	VEH #3 2017 FORD INTERCEPTOR AWD
V9451	9.52	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9456	9.5	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9470	9.48	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9480	9.35	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9483	9.46	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9485	9.46	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9498	9.35	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9499	9.15	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9504	8.9	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9505	8.9	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9506	8.89	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9507	8.89	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9521	8.37	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9536	8.87	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9546	8.86	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9547	8.85	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9551	8.81	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9558	8.2	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9571	7.51	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9580	7.52	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$25,430.00	\$23,239.00
V9602	9.46	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9604	7.22	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9610	7.12	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9613	7.12	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9614	7.3	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9623	7.68	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9627	7.22	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V6480	6.04	2010 FORD CROWN VICTORIA	POLICE	POL020401	\$37,000.00	\$21,149.00	\$25,430.00	\$23,239.00
V6498	6.22	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$25,430.00	\$23,239.00
V6557	9.46	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V6559	5.28	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V6563	5.55	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$25,430.00	\$23,239.00
Total cost per vehicle selection					\$1,101,348.00	\$676,768.00	\$813,760.00	\$23,239.00

Vehicle Replacement Model	VEH #1 - 2017 DODGE CHARGER RWD V6	VEH #1A - 2017 DODGE CHARGER RWD V6	VEH #1B - 2017 DODGE CHARGER RWD V8	VEH #2 2017 CHEVROLET CAPRICE - RWD	VEH #3 2017 FORD INTERCEPTOR AWD
Capital Cost Base Price	\$21,149.00	\$21,149.00	\$21,149.00	\$25,430.00	\$23,239.00
Fuel Economy Combined	23 mpg	23 mpg	19 mpg	22 mpg	19 mpg
pounds of CO2 produced/year	10440	10440	12640	10900	12640
Projected Lifecycle Fuel Cost	\$522/gallons/year	\$522/gallons/year	\$632/gallons/year	\$545/gallons/year	\$632/gallons/year
Miles driven annually 12,000 @ \$1.90/gallon fuel cost	\$997/year	\$992/year	\$1048/year	\$1035.50/year	\$1048/year
Accepted	YES	YES	YES	NO	NO
Options	\$5,693.00	\$5,667.00	\$7,918.00	\$3,843.00	\$3,740.00
Total cost	\$26,842.00	\$26,816.00	\$29,067.00	\$29,273.00	\$26,979.00
Quantity to purchase	28	2	2	0	2

1 gallon of fuel = 20 lbs. of CO2

Veh #1A- no push bumpers ( 2vehicles)  
 Veh #1B V-8 K-nine Apprehension  
 ( 2 vehicles)

**Selected Vendor:**

Pembroke Motors Inc. dba  
AutoNation Chrysler Dodge  
Jeep Ram

VN# 950

Contact: Steve Henry  
schenry1@comcast.net  
PH: 954-383-1009

**Requisition #** RQ1709320

**Requisition unit description:** 2017 Dodge Charger  
(LDE48)

**Florida Sheriffs Association Bid** FSA16-VEL24.0

**Expires:** 9/30/2017

**Replaces:** POLICE VEHICLES

**Equipment Class:** 2

**Department:** POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
28	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$592,172.00
<b>Color Options</b>				
28	NOTE COLORS	<u>Exterior: Qty.25 White and Qty. 3 Black.</u> Interior Dark color	Included	Included
<b>Options</b>				
28	AMV	BACK UP CAMERA	\$349.00	\$9,772.00
56	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$15,960.00
28	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$2,072.00
28		VINYL REAR SEAT- CLOTH FRONT	Included	Included
28		LEFT SIDE SPOTLIGHT	Included	Included
28		VINYL FLOOR	Included	Included
28		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$708.00</b>	<b>\$27,804.00</b>
<b>Non-Specified Options</b>				
28	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$131,600.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$131,600.00</b>
<b>Order total</b>				<b>\$751,576.00</b>

**Replaces:** V6559, V6557, V9483, V9547, V9451, V9546, V9485, V6563, V9470, V9613, V9571, V9627, V9507, V9498, V9504, V9610, V9604, V9521, V9499, V9558, V9580, V9551, V9506, V9614, V9505, V9536, V9456, V9480

FUND: POL020401-D

**Total units: 28**

**Cc: Samantha Laird**



<b>Selected Vendor:</b>	
Pembroke Motors Inc. dba AutoNation Chrysler Dodge Jeep Ram	
VN#	950

Contact: Steve Henry  
 schenry1@comcast.net  
 PH: 954-383-1009

Requisition # RQ1709320

2017 Dodge Charger  
 Requisition unit description: (LDE48)  
 Florida Sheriffs Association Bid FSA16-VEL24.0  
 Expires: 9/30/2017  
 Replaces: POLICE VEHICLES  
 Equipment Class: 2  
 Department: POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
2	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$42,298.00
<b>Color Options</b>				
2		Exterior: Qty.2 White. Interior Dark color	Included	Included
<b>Options</b>				
2	29A	5.7 HEMI V-8 ENGINE	\$2,225.00	\$4,450.00
2	AMV	BACK UP CAMERA	\$349.00	\$698.00
4	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$1,140.00
2	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$148.00
2		VINYL REAR SEAT- CLOTH FRONT	Included	Included
2		LEFT SIDE SPOTLIGHT	Included	Included
2		VINYL FLOOR	Included	Included
2		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$2,933.00</b>	<b>\$6,436.00</b>
<b>Non-Specified Options</b>				
2	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$9,400.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$9,400.00</b>
<b>Order total</b>				<b>\$58,134.00</b>

Replaces: V9623, V6480

FUND: POL020401-D

Total units: 2

Cc: Samantha Laird



<b>Selected Vendor:</b>	
Pembroke Motors Inc. dba AutoNation Chrysler Dodge Jeep Ram	
VN#	950

Contact: Steve Henry  
 schenry1@comcast.net  
 PH: 954-383-1009

Requisition # RQ1709320

2017 Dodge Charger  
 Requisition unit description: (LDE48)

Florida Sheriffs Association Bid FSA16-VEL24.0

Expires: 9/30/2017

Replaces: POLICE VEHICLES

Equipment Class: 2

Department: POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
2	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$42,298.00
<b>Color Options</b>				
2		<b>Exterior: Qty.2 BLACK. Interior Dark color</b>	Included	Included
<b>Options</b>				
2	LNF	DRIVERS SIDE SPOTLIGHT DELETE	(\$65.00)	(\$130.00)
2	W8A	FULL WHEEL COVERS	\$39.00	\$78.00
2	AMV	BACK UP CAMERA	\$349.00	\$698.00
4	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$1,140.00
2	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$148.00
2		VINYL REAR SEAT- CLOTH FRONT	Included	Included
2		LEFT SIDE SPOTLIGHT	Included	Included
2		VINYL FLOOR	Included	Included
2		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$682.00</b>	<b>\$1,934.00</b>
<b>Non-Specified Options</b>				
2	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$9,400.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$9,400.00</b>
<b>Order total</b>				<b>\$53,632.00</b>

Replaces: V9602, V6498

FUND: POL020401-D

Total units: 2

Cc: Samantha Laird



# AutoNation Chrysler Dodge Jeep Ram



Call Us first, for all of your Fleet Automotive, & Light Truck needs.

<b>CELL PHONE (954) 383-1009</b>		
OFFICE (954) 441-2034	FAX (954) 441-2004	EMAIL SCHENRY1@COMCAST.NET

## QUICK QUOTE SHEET

FOR VEHICLES SOLD UNDER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT  
**FSA 16-VEL 24.0 &16-VEH 14.0**

PAGE 1 of 1

REQUESTING AGENCY:	City of Fort Lauderdale	
ORIGINAL QUOTE DATE:	2/6/2017	REVISED QUOTE DATE: 2/6/2017
CONTACT PERSON:	Anthony Casale	
PHONE NUMBER:	954-828-5765	CELL PHONE:
FAX NUMBER:		e-mail: Acasale@FortLauderdale.gov

MODEL:	2017 Dodge Charger PPV RWD (LDDE48)	SPECIFICATION #:	2
		PAGE #:	
		BASE DISTRICT PRICE:	\$21,149.00

<http://www.flsheriffs.org>

OPTION CODE #	DESCRIPTION	OPTION COST
	EXTERIOR COLOR WHITE W/ DARKEST INTERIOR POSSIBLE UNLESS NOTED OTHER WISE ON THE PO	STD
LNF-D	Delete SpotLight	(\$65.00)
W8A	Full Wheel Covers	\$39.00
BPFD *	Front right & left Ballistic Door panels	\$4,700.00
3KY	2 Xtra Keys & \$285.00 each	\$570.00
CW6	Rear doors & Locks inoperable	\$74.00
	PB 400 Push Bumper \$415.00 Additional	
	29A 5.7L V-8 2225 Additional	
	AMV Rear Back up camera \$349.00 Additional	
	Vinyl Rear Seat	Incl.
	Full Size Spare	Std.
	Left Side Spotlight	Incl.
	Vinyl Floor	Std.
	<b>TOTAL OF OPTIONS:</b>	<b>\$5,318.00</b>
	<b>TOTAL COST:</b>	<b>\$26,467.00</b>
	QTY <u>1</u> =	<b>\$26,467.00</b>

Comments:

AUTO NATION CHRYSLER DODGE JEEP RAM

VEHICLE QUOTED BY: Steve Henry, Fleet Manager schenry1@comcast.net

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. IF there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance

PEMBROKE MOTORS D/B/A AUTIONATION CDJR PEMBROKE PINES  
 2017 DODGE CHARGER ORDER

RQ # 1709320

VEHICLE #	BASE MODEL	COLOR	ENGINE	OPTIONS	COST
1	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
2	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
3	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
4	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
5	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
6	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
7	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
8	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
9	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
10	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
11	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
12	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
13	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
14	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
15	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
16	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
17	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
18	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
19	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
20	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
21	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
22	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
23	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
24	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
25	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
26	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
27	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
28	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
29	LDDE48	WHITE	V8	BPF - 29A - AMV - 3KY - CW6	\$ 29,067.00
30	LDDE48	WHITE	V8	BPF - 29A - AMV - 3KY - CW6	\$ 29,067.00
31	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6 - LNF - W8A	\$ 26,816.00
32	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6 - LNF - W8A	\$ 26,816.00
					\$ 863,342.00





**FLORIDA SHERIFFS ASSOCIATION  
& FLORIDA ASSOCIATION OF COUNTIES**

**DODGE CHARGER POLICE RATED SEDAN - RWD  
SPECIFICATION #2**

**2017 Dodge Charger (LDDE48)**

The Dodge Charger (LDDE48) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

<b>ZONE:</b>	★ Western	★ Northern	★ Central	★ Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

**NOTE:** An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

Order Code	Delete Options	All Zones
C8X9 <sup>1</sup>	Cloth rear seat in lieu of vinyl	\$25.00 <sup>1</sup>
	Front door body side molding	NA
	5" round dome lamp	Std
LNF <sup>1</sup>	Driver's Side Spotlight	\$65.00 <sup>1</sup>
	Front License Bracket	NC
TBF <sup>1</sup>	Please specify - Delete Spare Tire <sup>1</sup>	\$35.00 <sup>1</sup>
	Please specify -	NA
	Please specify -	NA
	Please specify -	NA

Order Code	Add Options	All Zones
29A <sup>1</sup>	V8 engine 5.7L V8 HEMI MDS VVT ENGINE (EZH) 5-SPEED AUTO W5A580 TRANSMISSION (DGJ) <sup>1</sup>	\$2,225.00 <sup>1</sup>
PS <sup>1</sup>	Priority start/battery saver	\$289.00 <sup>1</sup>
LNX <sup>1</sup>	Driver's Side Spotlight upgrade to LED (credit for standard spotlight applies)	\$149.00 <sup>1</sup>
LNA <sup>1</sup>	Right-hand pillar mounted 6" spotlight with clear halogen bulb, factory installed	\$209.00 <sup>1</sup>
TRN <sup>1</sup>	Tremco anti-theft - foot activated, dealer installed	\$235.00 <sup>1</sup>
	Roof wiring with hole	NA
	Roof wiring without hole	NA
AYE <sup>1</sup>	Accessory feed wires for police equipment Accessory feed wires for police equipment FRONT & REAR WIRE HARNESS (XPW) • POWER DISTRIBUTION CENTER (XWK) • SIREN SPEAKER & BRACKET (XWP) • TRUNK TRAY & COOLING FAN (XWQ) • FRONT & REAR WIRE HARNESS (XPW) • POWER DISTRIBUTION CENTER (XWK) <sup>1</sup>	\$1,995.00 <sup>1</sup>
RBP <sup>1</sup>	Ready Buckle Prisoner Restraint Seat Belt System	\$89.00 <sup>1</sup>
	Ignition powered trunk button, factory installed	Std
AEB <sup>1</sup>	Street appearance group Floor Carpet (CKD) • Full Length Floor Console (CUF) • Power Heated Mirrors w/Man F/Away (GUK) • Exterior Mirrors w/Heating Element (NHJ) • Front & Rear Floor Mats (CLZ) • Illuminated Front Cupholders (CWP) • Front/Rear Climate Control Outlets (XGA) • Front Reading/Map Lamps (LBG) • Dual Remote USB Port - Charge Only (RS4) • Media Hub (SD, USB, Aux) (RSF) • 18" Wheel Covers (W8A) • Replace Full Console w/Mini Console (CM8) <sup>1</sup>	\$374.00 <sup>1</sup>
W8A <sup>1</sup>	Full wheel covers	\$39.00 <sup>1</sup>
CW6 <sup>1</sup>	Rear door locks & handles inoperative DEACTIVATE REAR DOORS/WINDOWS <sup>1</sup>	\$74.00 <sup>1</sup>
	Rear door locks & handles inoperative, dealer modification	NA
	Rear windows inoperative Included with CW6 <sup>1</sup>	NA <sup>1</sup>
	Courtesy light disabled	Std
	Side air protection (may affect cage availability)	Std

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★ Western	★ Northern	★ Central	★ Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

LDT <sup>1</sup>	Legal deep tinted film, lifetime warranty, dealer installed	\$285.00 <sup>1</sup>
LSA <sup>1</sup>	Optional equipment - specify <i>Security Alarm</i> <sup>1</sup>	\$149.00 <sup>1</sup>
3KY <sup>1</sup>	Additional Key(s) or Key Fob(s) when applicable. <i>4 keys and key fobs are standard. This charge is for a 5th key.</i> <sup>1</sup>	\$285.00 <sup>1</sup>
GXF <sup>1</sup>	Keyed alike	\$139.00 <sup>1</sup>
	Factory remote keyless entry with 2 fobs included.	Std
RSSO <sup>1</sup>	Vent visors - stick-on style	\$145.00 <sup>1</sup>
RSFS <sup>1</sup>	Rainshields - flange style	\$165.00 <sup>1</sup>
DBW <sup>1</sup>	Door blank & rear window barriers with manual lock override (Setina, Pro-Gard, Cruisers or approved equivalent)	\$565.00 <sup>1</sup>
TTP <sup>1</sup>	Two-tone paint <i>Includes Roof and Four doors</i> <sup>1</sup>	\$1,490.00 <sup>1</sup>
AV2/27B <sup>1</sup>	Optional equipment - specify <i>12.1" INTEGRATED DISPLAY SCREEN (RDY) X GPS ANTENNA INPUT (JLP) X INTEGRATED DISPLAY PACKAGE (AV2) X INTEGRATED VOICE COMMAND W/BLUETOOTH (XRB) X NAV-CAPABLE (JLA) X UCONNECT 8.4 (RA3) X</i> <sup>1</sup>	\$2,225.00 <sup>1</sup>
AMV <sup>1</sup>	Optional equipment - specify <i>FLEET PARK ASSIST GROUP -inc. ParkView Rear Back-Up Camera, ParkSense Rear Park Assist System</i> <sup>1</sup>	\$349.00 <sup>1</sup>
HTT <sup>1</sup>	Optional equipment - specify <i>Havis Sliding Trunk Tray Includes Tire relocation bracket</i> <sup>1</sup>	\$755.00 <sup>1</sup>
CVS2400 <sup>1</sup>	Optional equipment - specify <i>Havis 24" console with arm rest and two cup holders</i> <sup>1</sup>	\$695.00 <sup>1</sup>
TBH <sup>1</sup>	Optional equipment - specify <i>Full Spare Tire Relocation Bracket</i> <sup>1</sup>	\$145.00 <sup>1</sup>
DR3 <sup>1</sup>	Optional equipment - specify <i>200MM Rear Axle</i> <sup>1</sup>	\$114.00 <sup>1</sup>
AYW <sup>1</sup>	Optional equipment - specify <i>Patrol Package Wiring Prep Package Front &amp; Rear Wiring Harness Power Distribution Center</i> <sup>1</sup>	\$1,149.00 <sup>1</sup>
CBT <sup>1</sup>	Optional equipment - specify <i>Steel Seat Back Panel Inserts</i> <sup>1</sup>	\$134.00 <sup>1</sup>
XDG <sup>1</sup>	Optional equipment - specify <i>Passenger Side Ballistic Door Panel</i> <sup>1</sup>	\$2,345.00 <sup>1</sup>
XDV <sup>1</sup>	Optional equipment - specify <i>Driver Side Ballistic Door Panel</i> <sup>1</sup>	\$2,345.00 <sup>1</sup>
AHM <sup>1</sup>	Optional equipment - specify <i>POWER ADJUSTABLE PEDALS (XAP) POWER FRONT DRIVER/PASSENGER SEATS (JPT) PWR DRIVER/PASS 4-WAY LUMBAR ADJUST</i> <sup>1</sup>	\$479.00 <sup>1</sup>
UT101 <sup>1</sup>	Optional equipment - specify <i>lap top mount with base, tilt and swivel mount and lap top tray</i> <sup>1</sup>	\$745.00 <sup>1</sup>
SOU <sup>1</sup>	Optional equipment - specify <i>SoundOff Undercarriage Lights. Pair of 48" One Right and One Left. Add \$200.00 for a Pair of 60" Lights.</i> <sup>1</sup>	\$575.00 <sup>1</sup>
PB100A12 <sup>1</sup>	Setina PB100A12 - 12" Aluminum Push Bumper	\$545.00 <sup>1</sup>

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

PB100A16 <sup>1</sup>	Setina PB100A16 – 16" Aluminum Push Bumper	\$555.00 <sup>1</sup>
SPB300 <sup>1</sup>	Setina PB300 Push Bumper	\$595.00 <sup>1</sup>
GR50 <sup>1</sup>	Go Rhino 5000 Series Push Bumpers	\$595.00 <sup>1</sup>
RTS3B <sup>1</sup>	Rear Transport Seat – Laguna System 3P	\$1,295.00 <sup>1</sup>
RTSB6000 <sup>1</sup>	Rear Transport Seat – Pro Gard 6000 Series	\$1,295.00 <sup>1</sup>
	Rear Transport Seat – Cruiser PCM012	NA
	Rear Transport Seat with extended seat belt – Patriot PSCV1	NA
P5600 <sup>1</sup>	Pro-Gard P2600 Series Polycarbonate (Lexan) Cage with sliding window, full width lower extension panel, dealer installed	\$879.00 <sup>1</sup>
8S <sup>1</sup>	Setina 8S Lexan cage with 1/2 lexan and 1/2 expanded metal with full lower extension panel, dealer installed	\$819.00 <sup>1</sup>
10S <sup>1</sup>	Setina #10 Series Lexan Cage with sliding window, full width lower extension panel, dealer installed	\$839.00 <sup>1</sup>
	Cruisers Cage with slide and lock window, lower extension panels, dealer installed	NA
	Cruisers Cage with 1/2 Lexan and 1/2 mesh, lower extension panels, dealer installed	NA
UT7 <sup>1</sup>	Rear ground studs	NA <sup>1</sup>
WEM <sup>1</sup>	Optional Equipment - please specify <i>Weapon Mount, Dual Vertical/Partition Mounted<sup>1</sup></i>	\$509.00 <sup>1</sup>
	Optional Equipment - please specify	NA
K9C <sup>1</sup>	K-9 Container. All aluminum In-Vehicle (rear seat area) K-9 Container to protect the public, officer, K-9, and vehicle. Please specify vehicle year, make and model. Call for installation, shipping, and/or delivery prices.	\$2,725.00 <sup>1</sup>
ERD <sup>1</sup>	Electronic Remote Rear Door Opening system to be used with the K-9 Container. Allows the officer to release the K-9 from the vehicle from a remote position.	\$995.00 <sup>1</sup>
HAS <sup>1</sup>	Heat Alarm System to be used in a K-9 vehicle. Warns officer when dangerously high temperatures are inside the vehicle. <i>Add \$549.00 for Pager System<sup>1</sup></i>	\$1,429.00 <sup>1</sup>
LRH <sup>1</sup>	Labor rate per hour	\$95.00 <sup>1</sup>
TTG <sup>1</sup>	Temporary tag	\$25.00 <sup>1</sup>
TER <sup>1</sup>	Transfer existing registration (must provide tag number)	\$155.00 <sup>1</sup>
NST <sup>1</sup>	New state tag (specify state, county, city, sheriff, etc.)	\$205.00 <sup>1</sup>
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
MPXW575 <sup>1</sup>	Warranty - specify <i>5 Years 75,000 miles Maximum Care Extended Warranty -0- Deductible<sup>1</sup></i>	\$3,565.00 <sup>1</sup>
WMX5100PN <sup>1</sup>	Warranty - specify <i>5 Years 100,000 miles Maximum Care extended Warranty<sup>1</sup></i>	\$4,205.00 <sup>1</sup>
	Warranty - specify	NA



**CITY OF FORT LAUDERDALE**  
 Procurement Services Division  
 Fort Lauderdale, FL 33301

**BLANKET ORDER NUMBER**

**PP171709-4**

**Federal Excise Tax No. 59-6000319**  
**State Sales Tax No. 85-8013875578C-1**

00000950

**VENDOR**  
**PEMBROKE MOTORS INC**  
**13601 PINES BLVD**  
**DBA AUTONATION CHRYSLER**  
**DODGE JEEP RAM**  
**PEMBROKE PINES, FL 33027**  
**United States of America**

**DATE OF ORDER**  
**2/21/2017**

**SHIP TO**  
**Department/Divison:**  
**Transportation**  
**220 SW 14 Avenue**  
**Fort Lauderdale, FL 33312**  
**Department Contact Name: Anthony Casale**  
**(954) 828-5765 / lplatkin@fortlauderdale.gov**

**Req Number: RQ1709320**  
**Bid No: FSA 16-VEL24.0**  
**Contract No: FSA 16-VEL24.0**  
**Expiration Date: 9/30/2017**  
**Commission Approval: 12/20/2016 CAM 16-1457 PUR 7**  
**Description: 2017 Dodge Charger (LDDE48)**

**INVOICES:** IMMEDIATELY UPON SHIPMENT INVOICE IN DUPLICATE SHOWING  
 OUR PURCHASE ORDER NUMBER AND DEPARTMENT AND MAIL TO:  
**Finance Department**  
**Accounts Payable**  
**100 N. Andrews Avenue, 6th Floor**  
**Fort Lauderdale, FL 33301**

Class/Item No.	Order Unit	Order Quantity	Stock-Item	Description	Unit Price	Extended Amount	FY/Account Code
1 070-06	EA	676638		Qty 32) CMY 2017 Dodge Charger PPV RWD (LDDE48) Police Rated Sedan, as per Florida Sheriff's Association Bid # 16-VEL24.0, Spec # 2; 32 @ \$21,149.00 = \$676,768.00 with 2 Vehicles having Optional Delete Spotlight (Order Code: LNF-D) 2 @ (\$65.00) = (\$130.00); For a total of \$ 676,638.00  Exterior Color Options: 27 @ White, 5 @ Black	\$1.00	\$676,638.00	17 / PBS580101-6416
2 070-06	EA	150400		Qty 32) Non Contract Option Left and Right Front Door Ballistic Panels, Order Code "BFPD"; 32 @ \$4,700.00 = \$150,400.00	\$1.00	\$150,400.00	17 / PBS580101-6416
3 070-06	EA	18240		Qty 64) Contract Option Additional Keys, Order Code "3KY"; 64 @ \$285.00 = \$18,240.00	\$1.00	\$18,240.00	17 / PBS580101-6416
4 070-06	EA	11168		Qty 32) Contract Option Back Up Camera, Order Code "AMV"; 32 @ \$349.00 = \$11,168.00	\$1.00	\$11,168.00	17 / PBS580101-6416
5 070-06	EA	4450		Qty 2) Contract 5.7L HEMI V8 Engine, Order Code "29A"; 2 @ \$2,225.00 = \$4,450.00	\$1.00	\$4,450.00	17 / PBS580101-6416
6 070-06	EA	2368		Qty 32) Contract Option Rear Doors and Windows Inoperable, Order Code "CW6"; 32 @ \$74.00 = \$2,368.00	\$1.00	\$2,368.00	17 / PBS580101-6416
7 070-06	EA	78		Qty 2) Contract Full Size Wheel Covers Order Code "W8A"; 2 @ \$39.00 = \$78.00  Replaces: V9623, V6480, V9602, V6498, V6559, V6557, V9483, V9547, V9451, V9546, V9485, V6563, V9470, V9613, V9571, V9627, V9507, V9498, V9504, V9610, V9604, V9521, V9499, V9558, V9580, V9551, V9506, V9614, V9505, V9536, V9456, V9480; Total of 32 Units, cc: Samantha Laird	\$1.00	\$78.00	17 / PBS580101-6416

FY/Account Code	Amount
17 / PBS580101-6416	\$863,342.00

**Purchase Order Total: \$863,342.00**

**IMPORTANT:**

1. Unless otherwise indicated by a line item on this P.O., payment will be made within forty-five (45) days after receipt of an invoice acceptable to the City, in accordance with the Florida Local Government Prompt Payment Act.
2. Shipping Term is F.O.B. Destination.
3. P.O. Number and receiving agency name must appear on all invoices and documents relating to this order.
4. For additional information, please visit [WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF](http://WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF)

**Director of Procurement/Designee/Authorized Signature**

**Signed:**



VISIT US AT [WWW.FORTLAUDERDALE.GOV](http://WWW.FORTLAUDERDALE.GOV) FOR MORE INFORMATION ON CURRENT SOLICITATIONS

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9547

2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8493151	8.849315068	One point for each year of chronological age, based on in-service date.
Miles	13.96	111,659	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.74	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	52%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



# City of Fort Lauderdale

## Fleet Services Vehicle Report

# V9547

Vehicle Receiving Report	FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7429 2008 FORDX CROWN VICTORIA VIN: 2FAFP71VX8X140827 Supervisor: CAPT. WHEELER, DAVE Driver: TRIPP, GREGORY	AQR: POLICE DEPARTMENT			Ordered:	
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 01/30/2008 Retirement: 01/30/2014 Life: 72 mos.	
MEMO	WO Miles: 117,618 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
	V9547 Replaces				
Class _____ Year _____			FCBS		

FRONT

BACK

Photo N/A	Photo N/A
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WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412735	V9547	21,948	2/24/11	5.47	1.80	112.71	17.31	0.00	130.02
1467861	V9547	21,948	2/25/11	20.92	2.80	168.10	292.44	0.00	468.54
1523713	V9547	26,870	7/8/11	3.48	2.00	118.64	19.33	0.00	137.97
1561486	V9547	22,125	6/27/11	0.93	1.00	59.32	96.04	0.00	155.36
1570017	V9547	34,174	11/8/11	1.78	1.80	106.78	15.94	0.00	122.72
1641400	V9547	33,223	10/19/11	24.35	3.00	177.96	436.01	0.00	612.97
1656277	V9547	34,174	11/8/11	0.80	0.80	47.46	100.99	0.00	148.45
1656470	V9547	42,089	3/6/12	2.82	2.70	160.18	35.84	0.00	196.00
1677310	V9547	38,575	12/12/11	0.82	0.90	53.39	48.95	0.00	102.34
1715395	V9547	40,401	2/10/12	1.00	1.00	59.32	201.68	0.00	261.00
1747555	V9547	53,096	10/12/12	3.68	1.50	88.98	13.61	0.00	102.59
1747581	V9547	48,429	7/18/12	5.47	2.40	142.37	44.28	0.00	186.65
1771373	V9547	45,017	5/4/12	0.49	0.50	29.66	0.00	0.00	29.66
1808966	V9547	48,173	6/25/12	1.00	0.00	0.00	100.99	0.00	100.99
1827370	V9547	63,090	7/8/13	7.10	2.30	136.44	22.73	0.00	159.17
1858602	V8547	51,127	8/31/12	6.60	1.10	65.25	0.00	0.00	65.25
1886397	V9547	53,096	10/12/12	1.45	1.40	83.05	47.33	0.00	130.38
1886889	V8547	56,895	1/22/13	2.98	1.30	77.12	13.14	0.00	90.26
1949120	V9547	56,895	1/22/13	1.29	0.60	35.59	111.79	0.00	147.38
1949593	V9547	58,956	4/9/13	1.20	1.30	77.12	12.79	0.00	89.91
1969168	V9547	56,692	2/13/13	11.10	1.50	88.98	142.82	0.00	231.80
2005346	V9547	58,923	4/9/13	17.23	2.40	142.37	288.54	0.00	430.91
2006382	V9547	58,955	4/9/13	0.45	0.40	23.73	111.79	0.00	135.52
2006940	V9547	66,182	9/25/13	2.67	2.10	124.57	12.23	0.00	136.80
2015807	V9547	58,561	4/23/13	0.49	0.50	29.66	111.79	0.00	141.45
2030175	V9547	60,184	5/10/13	0.52	0.60	35.59	0.00	0.00	35.59
2070080	V9547	79,978	7/31/14	5.38	3.30	195.76	85.08	0.00	280.82
2179372	V9547	89,279	12/20/13	4.28	1.50	88.98	12.30	0.00	101.28
2206855	V9547	68,586	10/11/13	0.30	0.30	17.80	0.68	0.00	18.38
2307471	V9547	68,817	12/9/13	0.73	0.70	41.52	111.79	0.00	153.31
2344210	V9547	69,279	12/20/13	2.28	2.30	136.44	118.81	0.00	255.25
2357115	V9547	72,085	3/18/14	1.20	1.30	77.12	15.90	0.00	93.02
2421481	V9547	71,255	2/10/14	0.83	0.80	47.48	111.79	0.00	159.25
2474418	V9547	72,085	3/18/14	2.40	2.40	142.37	108.33	0.00	250.70
2474428	V9547	86,710	11/3/14	4.12	2.40	142.37	12.35	0.00	154.72
2509971	V9547	72,048	4/8/14	0.95	1.00	59.32	241.34	0.00	300.66
2712782	V9547	101,929	8/5/15	0.00	3.00	177.96	18.76	0.00	196.72
2712783	V9547	80,828	7/31/14	1.72	1.70	100.84	207.45	0.00	308.29
2723485	V9547	80,361	8/8/14	94.13	4.00	237.26	157.67	0.00	394.95
2961906	V9547	84,888	10/4/14	0.00	0.80	47.46	41.93	0.00	89.39
3115796	V9547	85,710	10/31/14	0.57	0.50	29.66	0.00	0.00	29.66
3133138	V9547	82,188	2/17/15	2.57	2.50	148.30	15.29	0.00	163.59
3133139	V9547	86,710	11/3/14	1.37	1.40	83.05	23.20	0.00	106.25
3267346	V9547	88,276	11/25/14	23.29	0.40	23.73	0.00	900.00	923.73
3600986	V9547	90,354	1/5/15	1.10	1.10	65.25	78.88	0.00	144.13
3601390	V9547	90,354	1/6/15	9.40	1.00	59.32	0.00	0.00	59.32
3722412	V9547	97,419	5/21/15	1.95	2.00	118.64	24.21	0.00	142.85
3722414	V9547	92,188	2/17/15	4.28	4.30	255.08	658.66	0.00	913.74
3910861	V9547	106,903	12/8/15	3.58	2.45	145.33	11.09	0.00	156.42
3979971	V8547	99,887	6/22/15	0.89	0.40	23.73	0.00	0.00	23.73
4075934	V9547	102,305	8/7/15	11.96	2.00	118.64	182.58	49.95	351.17
4350663	V9547	106,903	12/8/15	0.00	1.30	77.12	68.95	0.00	144.07
4380458	V9547	107,341	1/12/16	8.18	1.98	117.45	0.00	0.00	117.45
4381351	V9547	107,343	2/5/16	2.65	1.85	109.74	0.00	0.00	109.74
4427202	V9547		5/17/16	0.00	1.80	106.78	10.60	0.00	117.38
4485425	V9547	110,385	5/19/16	18.00	9.21	546.34	654.83	0.00	1,201.17
4485427	V9547	114,875	9/6/16	6.37	2.50	148.30	9.08	0.00	157.38
4511271	V9547	111,487	6/28/16	9.27	1.00	59.32	0.00	0.00	59.32
4514252	V9547	111,689	6/29/16	0.00	0.50	29.66	0.00	0.00	29.66
<b>Total</b>				<b>347.84</b>	<b>101.49</b>	<b>6,020.39</b>	<b>5,277.07</b>	<b>949.95</b>	<b>12,247.41</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00395216	V9547	9941	15-Dec-08	6.9	2.2	81.4	17.71	0	99.11
00390540	V9547	2444	08-Oct-08	6.5	5.2	192.4	21.76	0	214.16
00438261	V9547	17363	23-Nov-10	0.6	0.6	24	96.04	0	120.04
00420907	V9547	9639	26-Jan-10	5.4	2.4	91.2	30.97	0	122.17
00415696	V9547	9638	27-Oct-09	1.3	1.3	49.4	95.77	0	145.17
00415122	V9547	9636	19-Oct-09	1.4	1.4	53.2	25.66	0	78.86
00419305	V9547	10158	29-Dec-09	130.4	2.8	106.4	52.49	0	158.89
00422236	V9547	9959	17-Feb-10	0.1	0.1	3.8	0	0	3.8
00428884	V9547	13807	14-Jun-10	2	1.1	41.8	26.26	0	68.06
00428898	V9547	13807	15-Jun-10	20.6	2	76	49.21	0	125.21
00435940	V9547	16513	14-Oct-10	2.1	1.2	48	26.56	0	74.56
00424697	V9547	11747	05-Apr-10	77.5	0.7	26.6	0	0	26.6
00433495	V9547	16513	02-Sep-10	48.7	8.6	326.8	11.12	0	337.92
00407812	V9547	7685	29-Jun-09	0.3	0.3	11.1	8.4	0	19.5
00405793	V9547	7418	15-Jun-09	1.2	1.1	40.7	26.14	0	66.84
00400002	V9547	5149	27-Feb-09	39.1	2.9	107.3	8.08	49.95	165.33
00406797	V9547	7418	15-Jun-09	0.2	0.2	7.4	8.08	0	15.48
00399995	V9547	5147	25-Feb-09	1.7	1.4	51.8	20.12	0	71.92
00381657	V9547	342	13-Jun-08	554.6	7.3	262.8	0	0	262.8
00381930	V9547	342	27-May-08	2.1	2.1	75.6	37.33	0	112.93
<b>Total</b>				<b>902.7</b>	<b>44.9</b>	<b>1677.7</b>	<b>561.7</b>	<b>0</b>	<b>49.95 2289.4</b>

**DOWN TIME TO DATE** 1,250.54 **LABOR HRS** 146.39 **LABOR COST** 7,698.09 **PARTS COST** 5,838.77 **SUBLET COSTS** 999.90 **TOTAL COST** 14,536.76

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9451  
2007 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	9.5205479	9.520547945	One point for each year of chronological age, based on in-service date.
Miles	14.00	111,988	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.67	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

7/16/17

2017 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	9.5205479	9.520547945	One point for each year of chronological age, based on in-service date.
Miles	14.00	111,988	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.67	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

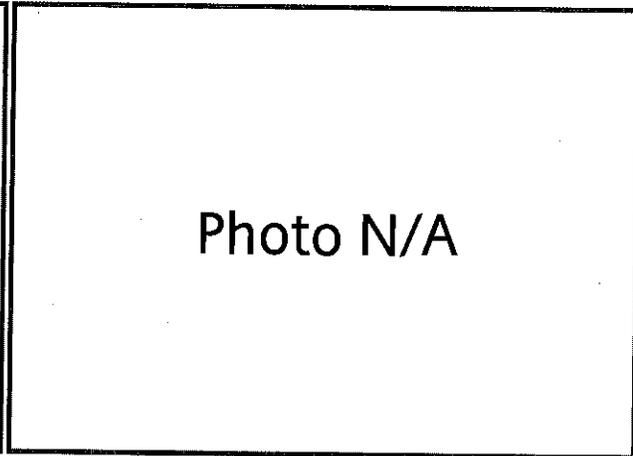
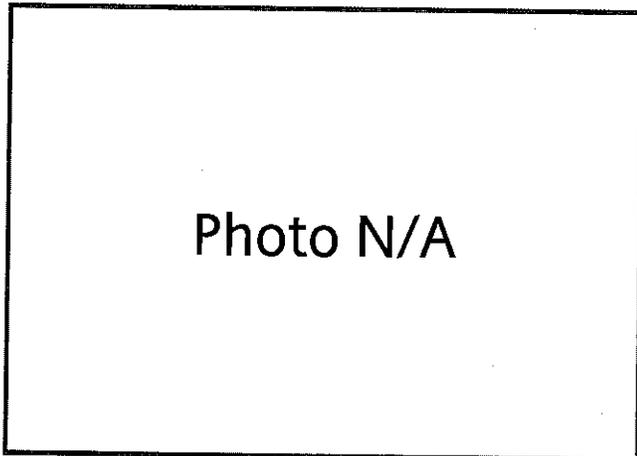
Fleet Services Vehicle Report

V9451

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>	
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7291 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W47X140314 Supervisor: CAPT. WHEELER, DAVE Driver: STONER, NATHAN	AQR: POLICE DEPARTMENT			Ordered:			
	Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Received: In Service: 05/30/2007 Retirement: 05/30/2013 Life: 72 mos.			
		WO Miles: 112,296 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Rept: \$88.00 Monthly Total \$300.00		
115	MEMO	V9451		Replaces			
		Class _____		Year _____			
FCBS							

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412550	V9451	14,961	1/18/11	2.17	1.80	106.78	16.96	0.00	123.74
1440837	V9451	14,961	1/21/11	66.33	8.80	522.02	150.64	0.00	672.66
1499853	V9451	20,556	4/8/11	0.97	1.00	59.32	104.68	0.00	164.00
1523109	V9451	38,820	2/2/12	2.62	2.50	148.30	45.72	0.00	194.02
1523634	V9451	23,661	5/5/11	1.92	1.70	100.84	13.78	0.00	114.62
1524746	V9451	23,661	5/9/11	43.08	6.00	355.92	161.61	0.00	517.53
1625919	V9451	32,100	9/22/11	4.15	1.80	112.71	26.42	0.00	139.13
1611116	V9451	30,657	9/2/11	2.77	4.20	249.14	556.70	0.00	805.84
1619538	V9451	30,657	9/15/11	0.38	0.40	23.73	1.80	0.00	25.53
1624894	V9451	47,524	6/7/12	2.50	1.70	100.84	15.59	0.00	116.43
1625599	V9451	32,100	9/23/11	0.33	0.30	17.80	100.99	0.00	118.79
1655027	V9451	35,217	11/9/11	46.13	3.80	225.42	291.09	0.00	516.51
1710138	V9451	39,820	2/2/12	2.92	3.50	207.62	428.25	0.00	635.87
1710500	V9451	58,511	2/22/13	8.82	1.90	112.71	20.37	0.00	133.08
1727248	V9451	41,859	2/29/12	0.42	0.40	23.73	9.26	0.00	32.99
1783346	V9451	47,772	5/23/12	52.60	13.00	771.16	406.79	0.00	1,177.95
1787260	V9451	47,472	6/5/12	2.00	2.00	118.64	0.00	475.20	593.84
1798993	V9451	51,838	10/12/12	8.93	1.30	77.12	13.14	0.00	90.26
1887087	V9451	51,835	10/16/12	29.65	5.80	344.06	242.92	49.95	636.93
1888783	V9451	68,873	6/19/13	1.62	1.60	94.91	15.08	0.00	109.99
1893595	V9451	51,835	10/23/12	1.04	1.00	59.32	48.85	0.00	108.27
1903285	V9451	52,035	11/8/12	1.08	1.00	59.32	0.00	0.00	59.32
1908609	V9451	52,035	11/13/12	0.98	1.00	59.32	112.27	0.00	171.59
1976528	V9451	58,511	2/28/13	83.72	7.60	450.83	62.29	0.00	513.12
1978677	V9451	93,055	2/27/14	1.70	1.70	100.84	15.73	0.00	116.57
2055945	V9451	88,873	6/20/13	17.33	1.40	83.05	15.90	0.00	98.95
2064159	V9451	90,181	10/30/13	3.48	2.50	148.30	12.30	0.00	160.60
2158916	V9451	77,101	9/12/13	56.52	7.00	415.24	58.88	0.00	472.12
2189463	V9451	79,525	10/3/13	0.98	0.90	53.39	111.79	0.00	165.18
2227427	V9451	81,768	10/21/13	1.35	1.30	77.12	112.43	0.00	189.55
2242771	V9451	83,583	11/1/13	49.97	4.80	290.87	325.80	0.00	616.47
2246772	V9451	98,673	7/10/14	2.05	2.10	124.57	35.10	0.00	159.67
2383120	V9451	88,463	1/15/14	69.05	0.80	47.46	0.00	900.00	947.46
2402626	V9451	89,842	1/27/14	0.31	0.30	17.80	1.96	0.00	19.76
2452609	V9451	93,614	2/28/14	4.12	4.20	249.14	25.02	0.00	274.16
2452620	V9451	103,767	5/13/15	4.78	2.30	136.44	19.46	0.00	155.90
2658631	V9451	100,999	12/19/14	1.77	1.70	100.84	18.25	0.00	119.09
3448326	V9451	100,999	12/20/14	10.15	3.70	219.48	170.08	0.00	389.56
3448448	V9451	104,701	9/8/15	0.96	1.95	115.67	10.85	0.00	126.62
3893088	V9451	103,767	5/13/15	0.92	1.00	59.32	0.00	0.00	59.32
4150007	V9451	104,701	9/30/15	125.58	7.65	453.80	153.90	0.00	607.70
4225590	V9451	104,824	10/13/15	1.32	0.50	29.66	78.88	0.00	108.54
4237122	V9451	104,849	10/17/15	0.00	0.82	48.64	0.00	0.00	48.64
4364586	V9451	105,879	2/18/16	2.04	1.72	102.03	10.88	0.00	112.91
4391632	V9451	105,533	1/28/16	0.00	0.87	33.81	109.85	0.00	143.66
4406277	V9451	6/6/16	2.01	2.70	160.16	18.34	0.00	178.50	
4406279	V9451	105,879	2/15/16	1.69	0.92	54.57	116.15	0.00	170.72
4432023	V9451	107,165	4/4/16	44.07	1.43	84.83	0.00	900.00	984.83
4483012	V9451	107,947	5/31/16	3.57	1.65	97.88	27.99	0.00	125.87
4497770	V9451	110,258	9/22/16	12.01	2.77	164.32	10.25	0.00	174.57
4497771	V9451	108,316	6/8/16	0.00	3.17	189.04	189.82	0.00	378.86
4517002	V9451	108,319	7/6/16	1.85	0.80	47.46	0.00	0.00	47.46
4567487	V9451	110,225	9/19/16	0.00	1.50	88.98	5.97	0.00	94.95
4588578	V9451	110,225	9/21/16	1.22	0.25	14.83	0.00	0.00	14.83
4613608	V9451	111,988	11/14/16	3.00	0.90	53.39	0.00	0.00	53.39
<b>Total</b>				<b>788.91</b>	<b>139.30</b>	<b>8,263.28</b>	<b>4,498.98</b>	<b>2,325.15</b>	<b>15,087.41</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00396971	V9451	628	12-Jan-09	1.9	1.8	66.5	0.34	0	66.94	
00390475	V9451	577	07-Oct-08	3	2.1	77.7	0.34	0	78.04	
00420332	V9451	669	15-Jan-10	24.6	0.5	19	0	0	19	
00420317	V9451	669	14-Jan-10	5.2	2.1	79.8	0	0	79.8	
00412710	V9451	667	14-Sep-09	0.7	0.7	25.9	0	0	25.9	
00412699	V9451	667	14-Sep-09	2.5	0.8	29.5	0.43	0	30.03	
00433723	V9451	3604	07-Sep-10	1.6	1.3	49.4	15.86	0	65.26	
00432838	V9451	3604	18-Aug-10	0.7	0.7	26.6	4.96	0	31.56	
00434290	V9451	5917	15-Sep-10	0.5	0.5	19	2.42	0	21.42	
00435120	V9451	6603	29-Sep-10	0.5	0.5	19	96.04	0	115.04	
00431654	V9451	2172	29-Jul-10	0.5	0.5	19	21.84	0	40.84	
00426593	V9451	669	04-May-10	7.2	2	76	0	0	76	
00433883	V9451	5362	09-Sep-10	11.2	4.2	159.6	30.11	0	189.71	
00435638	V9451	7278	08-Oct-10	1.8	1.9	76	192.08	0	268.08	
00433751	V9451	5362	09-Sep-10	46.3	6.6	250.8	563.45	0	814.25	
00406125	V9451	643	04-Jun-09	4.5	1.7	62.9	33.69	0	96.59	
00406147	V9451	543	08-Jun-09	93.4	0	0	0	0	0	
00370062	V9451	496	30-Oct-07	2.5	2.4	86.4	12.75	0	99.15	
00360938	V9451	344	08-Jun-07	217.3	12.1	435.6	9.09	0	444.69	
00361820	V9451	0	23-May-07	2.6	2.4	85.4	0	0	86.4	
00384553	V9451	495	11-Jul-08	20.7	3.1	111.6	0	0	111.6	
00384542	V9451	496	10-Jul-08	2.7	1.7	61.2	29.32	0	90.52	
<b>Total</b>				<b>451.9</b>	<b>49.6</b>	<b>1838.1</b>	<b>1012.72</b>	<b>0</b>	<b>0</b>	<b>2850.8</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,240.81	188.90	10,101.38	5,511.70	2,325.15	17,938.23

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9546  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8630137	8.863013699	One point for each year of chronological age, based on in-service date.
Miles	14.28	114,245	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2008 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8630137	8.863013699	One point for each year of chronological age, based on in-service date.
Miles	14.28	114,245	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

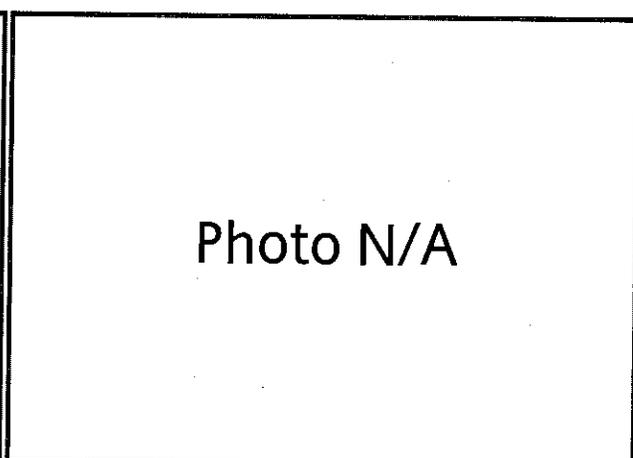
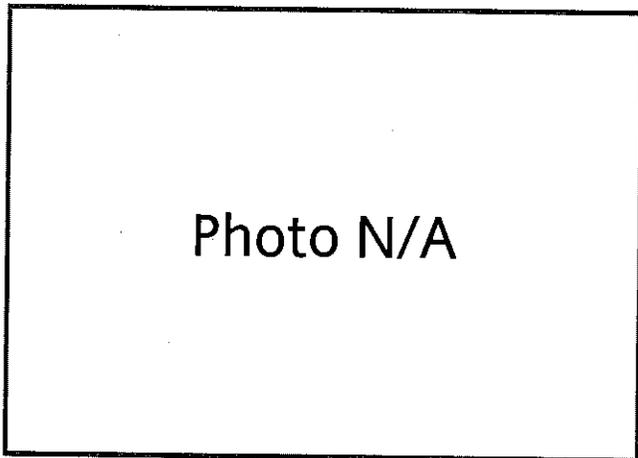
Fleet Services Vehicle Report

V9546

<b>Vehicle Receiving Report</b>		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7428 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V28X140823 Supervisor: CAPT. ALVAREZ, LUIS Driver: SOUSA, CHRISTOPHER		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/25/2008 Retirement: 01/25/2014 Life: 72 mos.	
		WO Miles: 114,245 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
MEMO		V9546 Replaces				
		Class _____ Year _____				
					FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412732	V9546	41,980	2/8/11	5.50	1.90	112.71	13.90	0.00	126.61
1433245	V9546	40,034	1/10/11	0.68	0.70	41.52	66.04	0.00	108.26
1456183	V9546	41,980	2/12/11	76.02	3.40	201.69	245.21	0.00	448.90
1464680	V9546	42,075	2/21/11	0.88	0.90	53.39	96.04	0.00	149.43
1523187	V9546	51,004	9/20/11	7.98	4.40	261.01	21.94	0.00	282.95
1523712	V9546	46,568	7/8/11	2.37	1.50	88.98	14.54	0.00	103.52
1532161	V9546	42,075	5/13/11	0.83	0.80	47.48	98.04	0.00	145.52
1532746	V9546	46,789	5/17/11	23.77	3.90	231.35	271.80	0.00	503.15
1533733	V9546	46,789	5/18/11	28.16	0.80	47.48	0.00	0.00	47.48
1540608	V9546	46,789	5/25/11	0.52	0.50	29.66	96.04	0.00	125.70
1569389	V9546	46,568	7/7/11	3.69	1.90	112.71	10.42	0.00	123.13
1570015	V9546	55,915	2/16/12	1.50	1.50	88.98	19.22	0.00	108.20
1622822	V9549	51,604	9/22/11	37.78	3.80	225.42	258.31	0.00	483.73
1623082	V9546	66,420	9/27/12	2.78	2.20	130.50	71.21	0.00	201.71
1718709	V9546	55,913	2/16/12	1.11	1.10	65.25	258.99	0.00	324.24
1719595	V9546	60,175	6/6/12	2.05	1.10	65.25	15.59	0.00	80.84
1722302	V9546	58,848	5/4/12	0.71	0.70	41.52	4.99	0.00	46.51
1782303	V9546	59,583	5/18/12	0.24	0.20	11.86	9.26	0.00	21.12
1796218	V9546	60,175	6/7/12	4.82	4.80	284.74	226.89	0.00	511.63
1796522	V9546	71,321	1/10/13	2.18	2.00	118.64	13.14	0.00	131.78
1876587	V9546	66,420	9/27/12	1.42	1.40	83.05	225.38	0.00	308.43
1876822	V9546	68,525	9/18/13	3.00	2.40	142.37	42.45	0.00	184.82
1877311	V9546	68,450	9/28/12	1.17	1.20	71.18	111.79	0.00	182.97
1881189	V9546	67,897	11/2/12	51.23	2.40	142.37	682.78	0.00	825.15
1823376	V9546	137,346	12/8/12	0.52	0.50	29.66	111.79	0.00	141.45
1938628	V9546	137,346	1/4/13	0.60	0.60	35.59	111.79	0.00	147.38
1945898	V9546	71,321	1/18/13	48.91	4.30	255.08	326.61	0.00	581.69
1946703	V9546	77,303	5/20/13	1.28	1.30	77.12	12.23	0.00	89.35
2035105	V9546	77,303	5/20/13	14.22	4.30	255.08	288.28	0.00	543.36
2036174	V9546	86,525	1/16/14	1.32	1.50	88.98	12.30	0.00	101.28
2047433	V9546	77,303	6/6/13	0.48	0.50	29.66	111.79	0.00	141.45
2078881	V9546	80,301	7/11/13	0.87	0.80	47.46	111.79	0.00	159.25
2112422	V9546	81,549	7/31/13	0.77	0.80	47.46	117.89	0.00	165.35
2120087	V9546	82,298	8/9/13	0.88	1.00	59.32	223.58	0.00	282.90
2189100	V9546	84,212	9/24/13	82.23	12.40	735.57	446.79	0.00	1,182.36
2170666	V9546	87,007	10/7/14	1.68	1.70	100.84	29.65	0.00	130.49
2230888	V9546	86,005	10/23/13	0.87	0.80	47.48	48.95	0.00	96.41
2387459	V9546	88,525	1/17/14	76.67	8.00	355.92	388.44	0.00	724.36
2392075	V9546	93,859	6/2/14	1.48	1.50	88.98	18.25	0.00	107.23
2589837	V9546	93,859	5/2/14	2.13	1.50	88.98	0.00	0.00	88.98
2561454	V9546	98,388	3/3/15	6.92	2.40	142.37	12.42	0.00	154.79
2677805	V9546	94,085	7/22/14	42.64	2.50	148.30	10.23	0.00	158.53
2679791	V9546	97,007	10/6/14	23.45	2.50	148.30	208.31	0.00	356.61
2679798	V9546	103,466	11/2/15	3.92	3.08	181.52	53.08	0.00	234.60
3157541	V9546	98,242	11/20/14	195.07	3.80	225.42	309.03	0.00	534.45
3475678	V9546	98,242	12/22/14	3.67	1.00	59.32	77.39	0.00	136.71
3478358	V9546	98,242	12/22/14	1.30	0.60	35.59	0.00	0.00	35.59
3740286	V9546	98,388	3/2/15	3.32	3.20	189.82	0.00	0.00	189.82
3744473	V9546	98,428	6/25/15	1.78	2.00	118.64	11.02	0.00	129.66
3744474	V9546	98,389	3/4/15	23.82	2.30	136.44	161.94	0.00	298.38
4011644	V9546	98,158	7/6/15	0.04	2.00	118.64	0.00	0.00	118.64
4272602	V9546	103,496	11/2/15	3.33	3.10	183.89	184.29	0.00	378.18
4374487	V9546	105,118	1/2/16	0.00	0.80	47.46	9.71	0.00	57.17
4392789	V9546	105,285	1/27/16	0.00	0.25	14.83	5.90	0.00	20.73
4427098	V9546	108,051	3/28/16	4.44	1.38	81.88	10.60	0.00	92.48
4437571	V9546	7/5/16	2.34	2.25	133.47	10.25	0.00	143.72	
4437576	V9546	108,051	3/31/16	17.70	6.27	371.94	360.59	0.00	732.53
4487955	V9546	109,281	5/23/16	8.00	0.50	29.66	1.96	0.00	31.62
4518839	V9546	114,245	11/4/16	0.80	3.00	177.96	20.93	0.00	198.89
4516841	V9546	110,744	7/5/16	0.00	4.78	283.55	467.32	0.00	750.87
4523980	V9546	110,748	7/15/16	3.47	0.82	48.64	18.48	0.00	67.13
4581867	V9546	111,788	9/3/16	0.00	0.50	29.66	109.90	0.00	139.56
4602827	V9546	114,245	11/7/16	1.37	3.10	183.89	11.51	0.00	195.40
<b>Total</b>				<b>840.67</b>	<b>137.11</b>	<b>8,133.37</b>	<b>7,318.75</b>	<b>0.00</b>	<b>15,452.12</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00389071	V9546	1696	17-Sep-08	1.3	1.3	46.8	14.42	0	61.22
00393049	V9546	4855	13-Nov-08	3	3	111	26.26	0	137.26
00393062	V9546	4855	13-Nov-08	1.9	1.5	55.5	18.28	0	73.78
00438360	V9546	37472	29-Nov-10	5.2	1.6	64	16.97	0	80.97
00438393	V9546	37472	30-Nov-10	14	2	80	196.4	0	276.4
00438573	V9546	37487	01-Dec-10	0.4	0.4	16	7.23	0	23.23
00423678	V9546	23805	16-Mar-10	2.4	2.1	79.8	0	0	79.8
00413690	V9546	17418	28-Sep-09	0.7	0.7	26.6	190.84	0	217.44
00418748	V9546	23805	15-Dec-09	5.8	0.9	34.2	5.66	0	39.86
00418736	V9546	23805	15-Dec-09	1.2	1.2	45.6	32.11	0	77.71
00423000	V9546	23805	02-Mar-10	5.7	1.9	72.2	22.74	0	94.94
00413819	V9546	17418	30-Sep-09	0.6	0.5	19	95.42	0	114.42
00432174	V9546	32709	09-Aug-10	10.9	3.4	129.2	175.73	0	304.93
00434254	V9546	32709	21-Sep-10	155.3	0	0	0	0	0
00432135	V9546	32709	09-Aug-10	2.9	2.5	95	29.27	0	124.27
00426533	V9546	23805	04-May-10	1.1	1.1	41.8	96.04	0	137.84
00434616	V9546	32709	24-Sep-10	57.1	4	152	11.12	0	163.12
00408534	V9546	17414	13-Jul-09	1.2	0.9	33.3	25.78	0	59.08
00408575	V9546	17414	13-Jul-09	1.9	1.9	70.3	140.38	0	210.68
00399674	V9546	10355	20-Feb-09	1.3	1	37	15.62	0	52.62
00405840	V9546	10355	30-May-09	0.6	0.5	22.2	92.47	0	114.67
00381480	V9546	0	19-May-08	7.7	7.6	273.6	0	0	273.6
00381518	V9546	0	20-May-08	31.6	6.1	219.6	0	0	219.6
00383062	V9546	5	13-Jun-08	0.5	0.5	18	0	0	18
00381903	V9546	0	27-May-08	3.1	0.9	32.4	37.33	0	69.73
<b>Total</b>				<b>317.4</b>	<b>47.6</b>	<b>1775.1</b>	<b>1250.07</b>	<b>0</b>	<b>3025.2</b>

DOWN TIME TO DATE: 1,158.07    LABOR HRS: 184.71    LABOR COST: 9,908.47    PARTS COST: 8,568.82    SUBLET COSTS: 0.00    TOTAL COST: 18,477.29

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VANS

2017 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	79%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2007 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	79%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

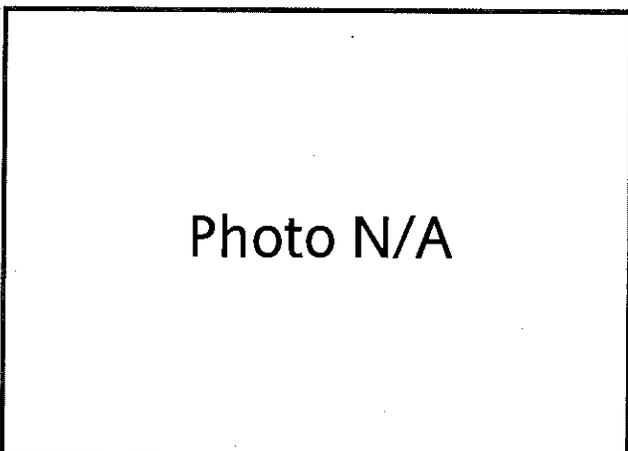
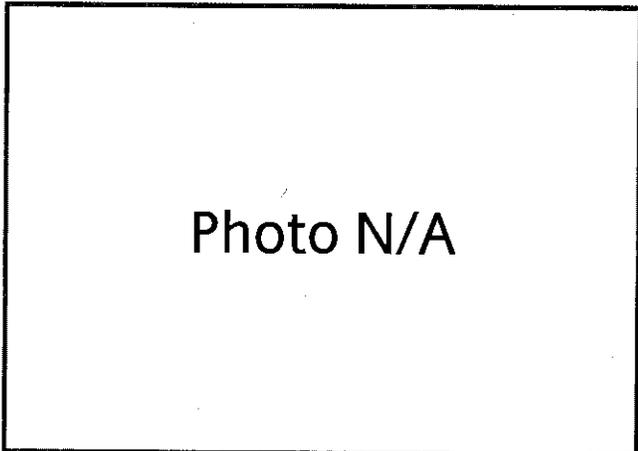
Fleet Services Vehicle Report

V9485

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7321 2007 FORDX CROWN VICTORIA VIN: 2FAPP71W67X140329 Supervisor: CAPT. LONDON, VICTOR Driver: SCHADE, CHRISTIE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/22/2007 Retirement: 06/22/2013 Life: 72 mos.	
		WO Miles: 105,646 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9485		Replaces		
		Class _____	Year _____			
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412816	V9485	47,989	1/4/11	5.68	1.70	100.84	19.88	0.00	120.50
1428527	V9485	47,989	1/4/11	1.77	1.80	106.78	0.00	0.00	108.78
1523137	V9485	84,149	1/17/12	7.48	3.60	213.55	106.32	0.00	319.87
1523662	V9485	53,422	5/10/11	8.77	1.50	88.98	13.78	0.00	102.76
1529444	V9485	53,422	5/13/11	63.78	6.20	387.78	748.95	0.00	1,116.73
1531890	V9485	59,231	8/13/11	9.00	2.40	142.37	18.08	0.00	155.45
1617686	V9485	59,231	9/15/11	43.82	4.00	237.28	151.24	0.00	388.52
1618051	V9485	68,288	5/15/12	1.75	1.80	108.78	15.59	0.00	122.37
1637676	V9485	60,088	10/12/11	0.62	0.80	35.59	2.09	0.00	37.68
1642313	V9485	60,481	10/20/11	24.93	1.80	106.78	48.95	0.00	155.73
1668180	V9485	50,481	11/29/11	0.42	0.40	23.73	100.99	0.00	124.72
1679372	V9485	63,001	12/14/11	1.72	1.10	85.25	4.99	0.00	70.24
1698586	V9485	64,149	1/18/12	19.08	7.10	421.17	380.88	0.00	782.05
1698843	V9485	72,803	2/26/13	7.25	2.00	118.64	20.37	0.00	139.01
1703672	V9485	84,361	1/24/12	0.52	0.50	29.88	0.00	0.00	29.88
1722505	V9485	65,584	2/22/12	0.25	0.20	11.86	0.00	0.00	11.86
1724577	V9485	65,584	2/29/12	48.87	5.80	344.08	59.65	0.00	403.71
1729981	V9485	65,976	3/5/12	1.46	1.60	94.91	0.00	0.00	84.91
1734382	V9485	68,238	3/15/12	59.02	18.40	1,091.48	119.17	0.00	1,210.88
1760107	V9485	67,542	4/19/12	45.08	4.50	286.94	0.00	0.00	266.94
1773618	V9485	67,542	5/7/12	0.49	0.50	29.68	100.99	0.00	130.65
1778749	V9485	68,288	5/15/12	13.02	4.80	284.74	208.69	0.00	493.43
1779904	V9485	71,288	11/15/12	3.19	1.80	106.78	18.42	0.00	125.20
1810327	V9485	71,288	11/18/12	18.24	7.30	433.04	111.79	0.00	544.83
1810457	V9485	78,822	7/8/13	1.85	1.80	108.78	12.30	0.00	119.08
1848411	V9485	71,334	1/23/13	1.95	1.00	59.32	111.79	0.00	171.11
1878268	V9485	72,903	3/3/13	73.39	8.00	474.56	11.79	0.00	466.35
1878681	V9485	90,927	3/18/14	1.88	2.00	118.64	19.95	0.00	138.59
1884931	V9485	72,903	3/8/13	22.09	5.40	320.33	218.35	0.00	536.88
2015325	V9485	75,352	4/24/13	36.99	3.50	207.82	111.79	0.00	319.41
2083997	V9485	97,232	7/8/13	118.48	6.10	381.85	33.07	0.00	394.92
2070085	V9485	84,372	11/12/13	1.57	1.60	94.91	15.08	0.00	109.99
2094076	V9485	97,235	7/19/13	0.57	0.50	29.68	48.95	0.00	78.81
2116727	V9485	87,854	8/8/13	3.80	3.60	213.55	124.32	0.00	337.87
2144046	V9485	81,559	9/12/13	188.32	14.20	842.34	875.73	0.00	1,718.07
2286643	V9485	84,372	11/15/13	88.20	3.20	189.82	591.93	49.95	831.70
2288800	V9485	84,855	8/6/14	2.25	2.10	124.57	15.88	0.00	140.45
2328591	V9485	86,000	12/16/13	0.95	1.00	59.32	0.00	0.00	59.32
2473695	V9485	90,927	3/21/14	71.92	11.50	882.18	805.08	0.00	1,487.26
2474747	V9485	100,949	6/10/15	2.73	1.50	88.98	18.19	0.00	107.17
2508921	V9485	90,927	4/7/14	0.78	0.50	29.68	111.79	0.00	141.45
2580456	V9485	93,388	5/15/14	103.00	7.30	433.04	0.00	480.00	823.04
2730848	V9485	95,555	1/14/15	3.25	3.20	189.82	15.59	0.00	205.41
2770871	V9485	94,856	8/19/14	0.72	0.70	41.52	55.75	0.00	97.27
2990058	V9485	85,615	10/9/14	0.75	0.80	47.48	0.00	0.00	47.48
3681381	V9485	102,383	9/30/15	4.19	0.83	49.24	0.00	0.00	49.24
3681382	V9485	99,555	1/15/15	10.85	3.80	213.55	227.38	0.00	440.93
3854519	V9485	100,949	8/10/15	3.28	2.40	142.37	190.73	0.00	333.10
4054552	V9485	101,320	7/27/15	3.47	2.00	118.64	112.90	0.00	231.54
4111226	V9485	101,703	8/21/15	1.02	0.88	40.34	0.00	0.00	40.34
4119197	V9485	101,703	8/28/15	11.77	3.91	231.94	29.88	0.00	261.90
4140079	V9485	101,937	9/11/15	39.30	0.72	42.71	0.00	900.00	942.71
4188776	V9485	102,383	8/30/15	7.48	3.17	188.04	404.41	0.00	592.45
4288181	V9485	102,952	12/9/15	5.54	2.00	118.64	18.83	0.00	137.47
4353280	V9485		5/13/16	2.97	1.53	90.76	10.80	0.00	101.38
4483242	V9485	104,539	5/13/16	0.25	0.70	41.52	27.72	0.00	69.24
<b>Total</b>				<b>1,191.67</b>	<b>182.44</b>	<b>10,822.34</b>	<b>6,448.46</b>	<b>1,439.95</b>	<b>18,710.75</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	COMM PARTS	COMM LABOR	TOTAL
00387572	V9485	17978	25-Aug-08		67.8	1.9	68.4	14.42	0	82.82
00387693	V9485	17978	28-Aug-08		62.8	0	0	0	0	0
00397816	V9485	23913	23-Jan-09		0.2	0.2	7.4	8.08	0	15.48
00397809	V9485	23913	23-Jan-09		1.2	1.1	40.7	15.62	0	56.32
00386550	V9485	17208	09-Aug-08		4.2	2.9	104.4	94.55	0	198.95
00389626	V9485	18781	25-Sep-08		9.7	2	74	18.92	0	92.92
00395072	V9485	22322	12-Dec-08		0.5	0.5	18.5	92.17	0	110.67
00438174	V9485	46090	22-Nov-10		1	0.9	36	1.8	0	37.8
00412204	V9485	29280	04-Sep-09		1.9	1.3	48.1	25.66	0	73.76
00412218	V9485	29280	04-Sep-09		0.6	0.6	22.2	189.4	0	211.6
00423693	V9485	35611	16-Mar-10		0.5	0.5	19	96.03	0	115.03
00420412	V9485	33474	19-Jan-10		17.7	0	0	0	0	0
00420398	V9485	33399	15-Jan-10		0.4	0.4	15.2	8.5	0	23.7
00420381	V9485	33399	15-Jan-10		6.8	2.5	95	60.79	0	155.79
00420549	V9485	33483	20-Jan-10		6	0.7	26.6	0	0	26.6
00426239	V9485	37175	30-Apr-10		35	1.6	60.8	47.4	0	108.2
00426218	V9485	37175	28-Apr-10		7.2	0.5	19	18.19	0	37.19
00435076	V9485	43618	29-Sep-10		4.6	2.9	110.2	14.17	0	124.37
00435110	V9485	43618	30-Sep-10		29.1	2.2	88	58.76	0	146.76
00425599	V9485	36838	19-Apr-10		4.7	4.2	159.6	434.4	0	594
00426707	V9485	37175	07-May-10		40.1	4.9	186.2	45.93	0	232.13
00406014	V9485	28396	03-Jun-09		4	2.5	92.5	0	0	92.5
00404396	V9485	27807	08-May-09		3.8	2.8	103.6	27.26	0	130.86
00404437	V9485	27807	08-May-09		1.3	1	37	0	0	37
00405678	V9485	28359	29-May-09		22.8	6.3	233.1	15.33	0	248.43
00367362	V9485	10	18-Sep-07		25.7	2	72	0	0	72
00363403	V9485	10	17-Jul-07		119.7	4.9	176.4	0	0	176.4
00383627	V9485	15120	24-Jun-08		33.3	0	0	0	0	0
00383606	V9485	15116	23-Jun-08		3	3.1	111.6	32.19	0	143.79
<b>Total</b>					<b>515.6</b>	<b>54.4</b>	<b>2025.5</b>	<b>1319.57</b>	<b>0</b>	<b>3345.1</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,707.27            236.84            12,847.84            7,768.03            1,439.95            22,055.82

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

V805

2012 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	5.5534247	5.553424658	One point for each year of chronological age, based on in-service date.
Miles	14.16	113,268	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.84	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.5	49%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>35</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

Fleet Services Vehicle Report

V6563

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6563 2011 FORDX CROWN VIC VIN: 2FABP7BVXBX123692 Supervisor: CAPT. ALVAREZ, LUIS Driver: HOSPODAVIS, JOHN	AQR: POLICE DEPARTMENT			Ordered: 02/22/2011 Received: In Service: 05/17/2011 Retirement: 05/17/2018 Life: 84 mos.		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			PO #: 110981 PO Price: \$23,660.00 Cap Cost: \$23,660.00 O&M: \$137.00 Repl: \$417.00 Monthly Total: \$554.00		
110	MEMO		V6563	New		
			Class _____	Year _____		
FCBS _____						

FRONT

BACK

<p>Photo N/A</p>	<p>Photo N/A</p>
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WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1513393	V6563	100	5/2/11		10.00	593.20	0.00	0.00	593.20
1528590	V6563	100	5/10/11		0.90	53.39	0.00	0.00	53.39
1534463	V6563	7,144	10/6/11	2.38	1.70	100.84	16.93	0.00	117.77
1534472	V6563	14,676	1/30/12	1.88	2.00	118.64	16.42	0.00	135.06
1634220	V6563	7,144	10/7/11	26.60	1.80	106.78	0.00	49.95	156.73
1636584	V6563	7,144	4/23/12	12.22	3.80	225.42	258.29	49.95	533.66
1707355	V6563	14,676	1/30/12	0.78	0.60	35.59	9.26	0.00	44.85
1707905	V6563	21,448	4/20/12	5.15	1.30	77.12	15.86	0.00	92.98
1707906	V6563	28,100	7/31/12	1.56	1.50	88.98	19.01	0.00	107.99
1763188	V6563	35,531	11/27/12	7.14	1.40	83.05	13.52	0.00	96.57
1782490	V6563	22,618	5/18/12	0.85	0.90	53.39	100.99	0.00	154.38
1835299	V6563	28,100	7/31/12	1.07	0.50	29.66	111.79	0.00	141.45
1836090	V6563	63,015	10/1/13	5.70	3.10	183.89	80.66	0.00	264.55
1917395	V6563	35,531	11/28/12	20.88	0.50	29.66	0.00	0.00	29.66
1918113	V6563	47,933	3/27/13	1.73	1.80	106.78	13.22	0.00	120.00
1955477	V6563	37,532	1/31/13	1.91	1.80	106.78	223.58	0.00	330.36
1956753	V6563	39,168	2/1/13	8.53	2.00	118.64	0.00	0.00	118.64
1997093	V6563	47,933	3/27/13	2.82	2.80	166.10	54.79	0.00	220.89
1998039	V6563	49,277	6/27/13	1.77	1.30	77.12	12.73	0.00	89.85
2052652	V6563	63,015	1/2/14	6.70	1.50	88.98	11.59	0.00	100.57
2061712	V6563	49,277	6/27/13	0.93	1.00	59.32	223.58	0.00	282.90
2188404	V6563	82,472	9/23/14	2.53	2.30	136.44	59.21	0.00	195.65
2370634	V6563	61,846	1/6/14	39.52	4.00	237.28	97.01	0.00	334.29
2371981	V6563	67,198	3/20/14	2.40	2.40	142.37	13.08	0.00	155.45
2464911	V6563	66,183	3/11/14	0.42	0.40	23.73	111.79	0.00	135.52
2478856	V6563	74,559	6/17/14	1.75	1.80	106.78	29.88	0.00	136.66
2483580	V6563	67,502	3/24/14	0.50	0.50	29.66	48.95	0.00	78.61
2503184	V6563	68,508	4/4/14	2.20	2.20	130.50	170.68	0.00	301.18
2555884	V6563	70,954	5/5/14	0.90	0.80	47.46	111.79	0.00	159.25
2603796	V6563	74,553	6/11/14	1.22	1.20	71.18	225.80	0.00	296.98
2613056	V6563	74,553	6/16/14	0.56	0.60	35.59	0.00	0.00	35.59
2615116	V6563	85,875	12/23/14	1.98	1.70	100.84	11.59	0.00	112.43
2615117	V6563	75,169	6/18/14	26.92	2.80	166.10	51.03	0.00	217.13
2627892	V6563	75,057	6/25/14	1.09	1.10	65.25	112.90	0.00	178.15
2908967	V6563	82,472	9/23/14	2.95	3.00	177.96	283.67	0.00	461.63
2908991	V6563	97,529	9/29/15	2.37	2.42	143.55	43.48	0.00	187.03
2924669	V6563	82,850	9/26/14	0.23	0.20	11.86	0.00	0.00	11.86
3485143	V6563	90,121	3/25/15	2.27	2.30	136.44	17.52	0.00	153.96
3485144	V6563	85,875	12/24/14	15.30	3.10	183.89	556.33	0.00	740.22
3634401	V6563	86,763	1/8/15	0.00	0.00	0.00	0.00	49.95	49.95
3785953	V6563	93,356	6/23/15	0.40	1.50	88.98	40.80	0.00	129.78
3785954	V6563	90,121	3/25/15	1.65	1.50	88.98	359.81	0.00	448.79
3860066	V6563	91,744	4/28/15	0.65	0.70	41.52	112.90	0.00	154.42
3982511	V6563	93,356	6/23/15	0.00	1.00	59.32	97.07	0.00	156.39
4043844	V6563	94,665	7/23/15	9.59	3.70	219.48	0.00	0.00	219.48
4196366	V6563	97,529	9/29/15	2.18	1.38	81.86	119.76	0.00	201.62
4288304	V6563	102,199	1/20/16	3.25	2.10	124.57	10.66	0.00	135.23
4389622	V6563	102,393	1/23/16	0.00	0.83	49.24	109.85	0.00	159.09
4398825	V6563	103,077	2/3/16	2.20	1.43	84.83	141.64	0.00	226.47
4427173	V6563	106,829	4/27/16	1.05	2.10	124.57	10.38	0.00	134.95
4433799	V6563	105,298	3/23/16	4.46	1.10	65.25	109.85	0.00	175.10
4471953	V6563		8/26/16	0.09	2.45	145.33	8.84	0.00	154.17
4553062	V6563	113,268	11/16/16	0.00	2.00	118.64	10.10	0.00	128.74
4564841	V6563	110,232	9/14/16	0.00	1.50	88.98	154.89	0.00	243.87
4614869	V6563	113,148	11/15/16	8.00	0.70	41.52	109.90	0.00	151.42
4618828	V6563	113,268	11/16/16	0.00	5.80	344.06	602.72	0.00	946.78
<b>Total</b>				<b>249.23</b>	<b>104.81</b>	<b>6,217.33</b>	<b>5,126.10</b>	<b>149.85</b>	<b>11,493.28</b>

No Information in Customer First

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

2003 FORD EXCURSION VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4849315	9.484931507	One point for each year of chronological age, based on in-service date.
Miles	13.10	104,773	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.68	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	60%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

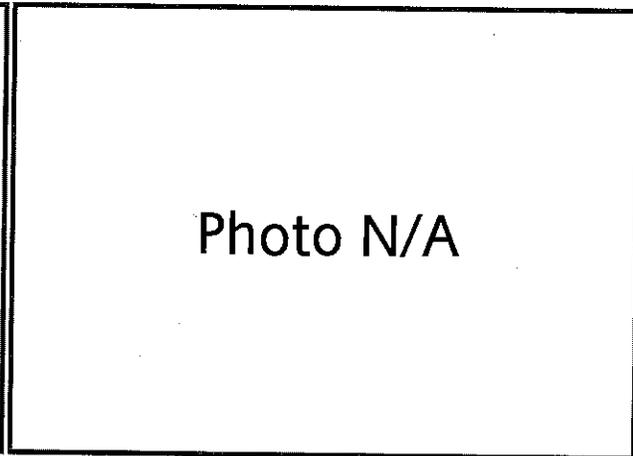
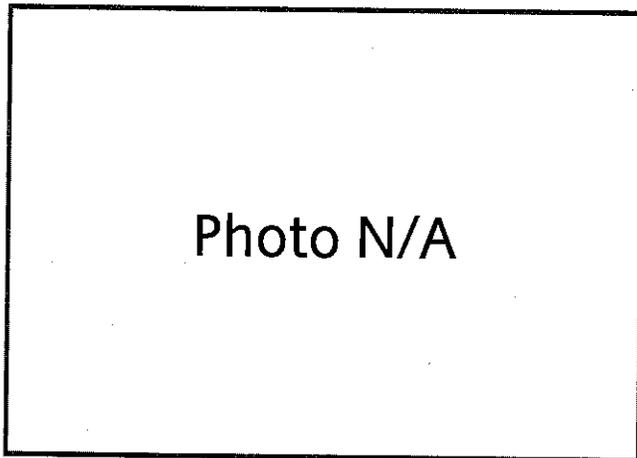
Fleet Services Vehicle Report

V9470

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7307 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W27X140330 Supervisor: CAPT. ALVAREZ, LUIS Driver: NORVIS, ROBERT	AQR: POLICE DEPARTMENT			Ordered: Received: In Service: 06/12/2007 Retirement: 06/12/2013 Life: 72 mos.		
	Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total: \$300.00		
110 MEMO	WO Miles: 105,488 License: FEMA:			V9470 Replaces		
	Class _____ Year _____			FCBS		
	_____			_____		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412588	V9470	54,140	2/16/11		6.65	1.80	108.78	19.68	0.00	128.44
1461238	V9470	54,140	2/16/11		27.13	4.30	255.08	459.07	0.00	714.15
1523125	V9470	71,517	2/29/12		3.03	2.50	148.30	18.81	0.00	167.11
1523650	V9470	59,333	6/23/11		6.43	2.10	124.57	14.54	0.00	139.11
1580422	V9470	59,333	6/24/11		26.50	2.80	168.10	382.48	0.00	548.58
1660557	V9470	65,589	10/28/11		1.77	1.80	106.78	18.79	0.00	125.57
1598148	V9470	61,988	8/16/11		0.80	0.80	47.46	272.94	0.00	320.40
1610267	V9470	62,875	9/1/11		1.47	1.50	88.98	2.44	0.00	91.42
1647892	V9470	65,589	10/28/11		1.67	1.20	71.18	9.54	0.00	80.72
1647828	V9470	75,601	7/3/12		6.55	1.80	106.78	15.59	0.00	122.37
1727227	V9470	71,517	3/2/12		43.08	7.60	450.83	100.99	49.95	601.77
1727669	V9470	86,462	3/18/13		3.92	1.70	100.84	23.22	0.00	124.08
1767118	V9470	71,517	4/27/12		1.03	1.00	59.32	39.16	0.00	98.48
1816274	V9470	75,601	7/5/12		34.58	2.60	154.23	112.27	0.00	266.50
1817809	V9470	79,982	11/29/12		4.68	1.70	100.84	13.14	0.00	113.98
1834472	V9470	76,107	7/30/12		1.25	0.50	29.86	111.79	0.00	141.45
1845659	V9470	78,484	8/14/12		1.00	1.00	59.32	0.00	0.00	59.32
1859361	V9470	77,236	9/5/12		30.88	1.90	112.71	0.00	900.00	1,012.71
1898938	V9470	77,236	10/30/12		0.64	0.60	35.59	1.96	0.00	37.55
1918924	V9470	79,982	11/29/12		2.56	2.50	148.30	47.18	0.00	195.48
1920461	V9470	87,623	7/23/13		2.10	2.10	124.57	12.23	0.00	136.80
1972494	V9470	79,982	2/18/13		0.86	0.90	53.39	121.73	0.00	175.12
1990742	V9470	83,461	3/19/13		23.07	3.70	219.48	399.76	0.00	619.24
1992625	V9470	95,522	3/11/14		2.12	2.10	124.57	15.45	0.00	140.02
2003914	V9470	85,746	6/4/13		0.57	1.00	59.32	139.78	0.00	199.08
2020973	V9470	84,635	4/29/13		0.35	0.40	23.73	0.00	0.00	23.73
2044598	V9470	85,746	6/4/13		22.48	5.60	332.19	491.74	0.00	823.93
2068491	V9470	87,623	7/24/13		57.68	13.80	818.62	873.50	0.00	1,692.12
2104406	V9470	99,910	12/9/13		2.13	2.00	118.64	15.90	0.00	134.54
2192499	V9470	90,519	10/4/13		1.22	1.20	71.18	48.95	0.00	120.13
2238570	V9470	92,104	10/28/13		1.92	2.10	124.57	113.75	0.00	238.32
2306218	V9470	94,252	12/13/13		100.10	5.10	302.53	713.43	0.00	1,015.96
2312847	V9470	100,200	7/24/14		1.70	1.70	100.84	15.09	0.00	115.93
2465244	V9470	95,522	3/11/14		0.87	0.70	41.52	111.79	0.00	153.31
2465256	V9470	100,945	4/21/15		1.75	1.80	106.78	11.72	0.00	118.50
2693448	V9470	100,848	12/11/14		7.38	2.50	148.30	12.35	0.00	160.65
2693449	V9470	100,200	7/30/14		81.80	4.60	272.87	449.55	0.00	722.42
3380629	V9470	101,618	9/11/15		5.11	1.20	71.18	10.95	0.00	82.13
3380630	V9470	100,848	12/11/14		2.06	1.90	112.71	142.80	0.00	255.51
4157007	V9470	101,618	9/14/15		4.48	0.87	51.61	0.00	0.00	51.81
4286066	V9470	102,644	2/15/16		3.69	1.90	112.71	10.88	0.00	123.59
4406402	V9470	100,848	6/29/16		6.36	2.00	118.64	9.06	0.00	127.70
4514307	V9470	104,094	6/29/16		0.00	2.50	148.30	0.00	0.00	148.30
4535383	V9470	104,773	8/3/16		12.49	1.00	59.32	0.00	0.00	59.32
<b>Total</b>					<b>547.61</b>	<b>104.37</b>	<b>6,191.23</b>	<b>5,383.96</b>	<b>949.95</b>	<b>12,525.14</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST		
00390262	V9470	15998	03-Oct-08		0.3	0.2	7.4	0	0	7.4	
00387760	V9470	15451	25-Aug-08		0	0	0	25	0	25	
00392653	V9470	18107	06-Nov-08		3.3	1.4	51.8	13.21	0	65.01	
00387565	V9470	15451	22-Aug-08		2.1	1.5	54	14.42	0	68.42	
00392674	V9470	18107	05-Nov-08		5.8	3.4	125.8	56.56	0	182.36	
00386893	V9470	12895	14-Aug-08		0	0	0	0	0	0	
00413855	V9470	30361	30-Sep-09		2.4	1.8	68.4	25.66	0	94.06	
00421789	V9470	34927	10-Feb-10		3.8	2.2	83.6	59.27	0	142.87	
00413851	V9470	30361	30-Sep-09		2	2	76	240	0	316	
00421806	V9470	34927	10-Feb-10		1.1	1.1	41.8	19.79	0	61.59	
00417297	V9470	32113	19-Nov-09		4	3.5	133	159.22	0	292.22	
00411887	V9470	29494	01-Sep-09		14.5	2.8	103.6	189.4	0	49.95	342.95
00411715	V9470	29483	31-Aug-09		91.3	0	0	0	0	0	
00412799	V9470	29494	15-Sep-09		0	0	0	0	0	74	74
00435856	V9470	47333	13-Oct-10		5.6	1.9	76	14.17	0	90.17	
00428424	V9470	39717	04-Jun-10		2.9	2.9	110.2	0	0	110.2	
00428412	V9470	39715	04-Jun-10		3.2	1.7	64.6	17.34	0	81.94	
00435885	V9470	47334	18-Oct-10		110.1	4.1	164	221.76	0	385.76	
00406911	V9470	26566	16-Jun-09		0.7	0.7	25.9	8.3	0	34.2	
00398940	V9470	21724	11-Feb-09		23.4	3.4	125.8	49.44	0	175.24	
00405119	V9470	25251	19-May-09		7.1	0.5	18.5	92.47	0	110.97	
00406900	V9470	26566	16-Jun-09		4.2	1.7	62.9	25.86	0	88.76	
00398924	V9470	21724	10-Feb-09		5.3	2.2	81.4	23.81	0	105.21	
00362803	V9470	0	17-Jul-07		419.9	1.3	46.8	0	0	46.8	
00370981	V9470	5375	14-Nov-07		0.6	0.5	18	10.08	0	28.08	
00364271	V9470	5	27-Jul-07		51.1	12.6	453.6	9.1	0	452.7	
00366089	V9470	6	24-Aug-07		3.1	0.6	21.6	58.66	0	80.26	
00375425	V9470	6097	30-Jan-08		0.3	0.3	10.8	5.85	0	16.65	
00377541	V9470	7919	07-Mar-08		1.9	2.1	75.6	25.04	0	100.64	
00383699	V9470	12895	24-Jun-08		1.5	1.4	50.4	352.48	0	402.88	
00373080	V9470	4840	20-Dec-07		3.9	1.6	57.6	18.49	0	75.09	
00383584	V9470	12889	24-Jun-08		27.3	0	0	0	0	0	
00383685	V9470	12894	24-Jun-08		4.9	2.1	75.6	20.42	0	96.02	
<b>Total</b>					<b>807.6</b>	<b>61.5</b>	<b>2284.7</b>	<b>1730.8</b>	<b>25</b>	<b>123.95</b>	<b>4164.5</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,355.21	165.87	8,475.93	7,114.76	1,098.90	16,689.59

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

2019  
2019 FORD CROWN VICTOR

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.1205479	7.120547945	One point for each year of chronological age, based on in-service date.
Miles	13.46	107,680	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.75	0.89	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2	41%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

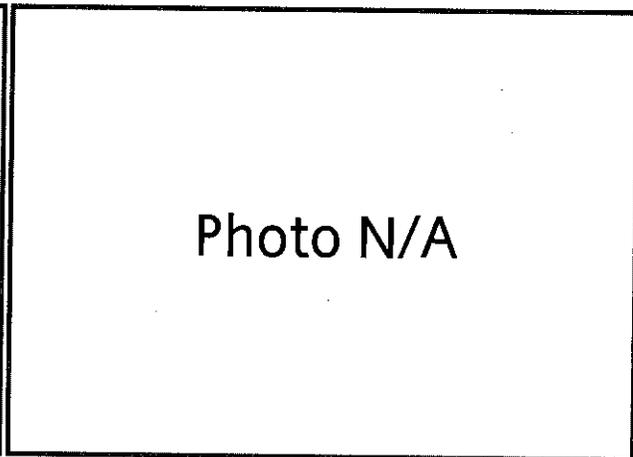
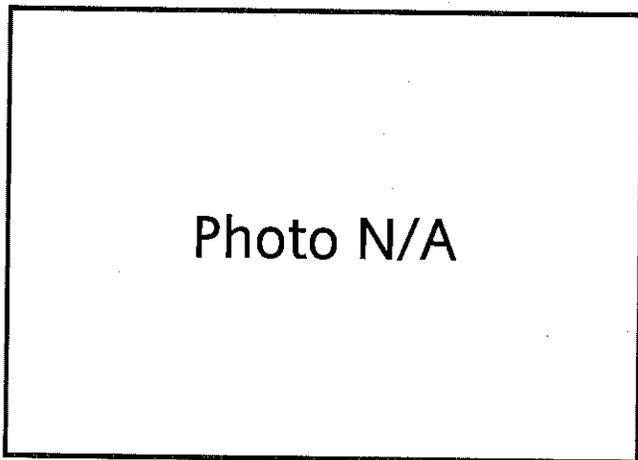
Fleet Services Vehicle Report

V9613

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7493 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V89X133255 Supervisor: CAPT. ALVAREZ, LUIS Driver: FERNANDEZ, SERGIO		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 10/02/2009 Retirement: 10/03/2015 Life: 72 mos.	
		WO Miles: 109,804 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00	
110	MEMO	V9613		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412850	V9613	24,741	2/3/11	5.36	1.30	0.00	21.27	0.00	21.27
1453252	V9613	24,741	2/3/11	0.37	0.40	0.00	0.96	0.00	0.96
1453264	V9613	24,741	2/7/11	37.93	0.80	0.00	0.00	0.00	0.00
1502857	V9613	24,742	4/15/11	0.73	0.90	0.00	98.81	0.00	98.81
1511521	V9613	27,709	4/28/11	0.57	0.60	0.00	96.04	0.00	96.04
1523249	V9613	42,168	2/8/12	3.33	1.70	0.00	19.64	0.00	19.64
1523774	V9613	30,834	6/20/11	4.22	1.50	0.00	15.80	0.00	15.80
1555706	V9613	30,898	6/17/11	0.27	0.20	0.00	0.58	0.00	0.58
1557817	V9613	37,375	10/24/11	1.32	1.30	0.00	16.28	0.00	16.28
1621016	V9613	35,269	9/19/11	1.03	1.00	0.00	110.25	0.00	110.25
1645215	V9613	37,375	10/24/11	0.87	0.80	0.00	29.98	0.00	29.98
1646094	V9613	44,999	6/22/12	4.90	1.90	0.00	15.88	0.00	15.88
1656392	V9613	37,375	1/19/11	3.03	3.00	0.00	44.85	0.00	44.85
1689190	V9613	40,213	1/3/12	0.30	0.30	0.00	9.26	0.00	9.26
1706899	V9613	41,683	1/30/12	0.44	0.50	0.00	9.26	0.00	9.26
1707680	V9613	41,705	1/31/12	0.06	0.10	0.00	0.00	0.00	0.00
1715332	V9613	57,290	4/16/13	3.76	2.30	0.00	23.58	0.00	23.58
1762967	V9613	42,212	4/23/12	0.20	0.20	0.00	0.00	0.00	0.00
1772676	V9613	42,956	5/7/12	0.52	5.00	0.00	48.95	0.00	48.95
1807267	V9613	44,990	6/22/12	37.85	2.00	0.00	312.23	0.00	312.23
1810199	V9613	51,316	11/21/12	1.95	1.70	0.00	13.57	0.00	13.57
1849924	V9613	47,426	8/21/12	27.08	1.50	0.00	32.80	0.00	32.80
1861016	V9613	48,098	9/8/12	0.65	0.70	0.00	111.79	0.00	111.79
1901046	V9613	51,316	11/8/12	96.16	0.60	0.00	0.00	0.00	0.00
1901883	V9613	63,149	8/27/13	7.85	2.00	0.00	12.66	0.00	12.66
1904355	V9613	51,325	11/8/12	14.80	4.00	0.00	224.32	0.00	224.32
1947455	V9613	53,181	1/18/13	0.56	0.70	0.00	0.00	0.00	0.00
2011267	V9613	57,290	4/16/13	1.84	1.80	0.00	137.53	0.00	137.53
2011548	V9613	74,629	5/13/14	2.23	2.30	0.00	30.32	0.00	30.32
2138503	V9613	63,151	8/28/13	19.93	6.20	0.00	463.95	0.00	463.95
2141050	V9613	70,922	1/6/14	3.85	2.10	0.00	13.08	0.00	13.08
2299734	V9613	68,530	12/6/13	0.75	0.80	0.00	111.79	0.00	111.79
2375485	V9613	70,040	1/6/14	2.60	2.00	0.00	223.58	35.00	258.58
2377710	V9613	79,802	9/17/14	1.77	1.80	0.00	16.02	0.00	16.02
2495948	V9613	73,156	3/31/14	0.33	0.50	0.00	111.79	0.00	111.79
2528296	V9613	73,634	4/16/14	5.78	2.30	0.00	64.23	0.00	64.23
2552186	V9613	74,394	5/1/14	0.68	0.80	0.00	9.60	0.00	9.60
2557040	V9613	74,394	5/6/14	1.47	1.50	0.00	111.79	0.00	111.79
2566354	V9613	89,894	5/19/15	2.10	1.80	0.00	20.19	0.00	20.19
2566366	V9613	74,629	5/13/14	1.86	1.90	0.00	111.79	0.00	111.79
2578796	V9613	75,212	5/22/14	0.85	1.00	0.00	111.79	0.00	111.79
2630576	V9613	79,510	9/4/14	0.50	0.50	0.00	55.75	0.00	55.75
2882882	V9613	80,007	9/18/14	27.45	5.30	0.00	640.89	0.00	640.89
2882899	V9613	85,354	1/23/15	1.93	1.80	0.00	13.08	0.00	13.08
3046305	V9613	81,191	10/20/14	1.14	1.20	0.00	132.42	0.00	132.42
3435133	V9613	83,725	12/18/14	0.85	0.80	0.00	112.90	0.00	112.90
3687349	V9613	94,727	9/25/15	2.17	2.08	0.00	11.75	0.00	11.75
3697355	V9613	85,356	1/23/15	6.35	4.30	0.00	716.09	0.00	716.09
3711417	V9613	85,848	2/6/15	36.16	4.20	0.00	76.61	0.00	76.61
3827782	V9613	88,550	4/13/15	1.52	1.50	0.00	0.00	0.00	0.00
3842190	V9613	88,773	4/20/15	1.00	1.00	0.00	112.90	0.00	112.90
3904902	V9613	89,894	5/19/15	0.74	0.80	0.00	112.90	0.00	112.90
4102248	V9613	93,225	8/26/15	48.00	10.72	0.00	585.37	0.00	585.37
4188546	V9613	95,047	9/28/15	10.69	2.35	0.00	554.30	0.00	554.30
4202577	V9613	95,412	10/1/15	0.00	0.73	0.00	0.00	0.00	0.00
4364633	V9613	100,088	1/1/16	1.43	1.50	0.00	14.59	0.00	14.59
4371365	V9613	99,842	12/28/15	1.37	0.53	0.00	9.71	0.00	9.71
4375785	V9613	100,088	1/1/16	38.08	4.77	0.00	415.38	900.00	1,315.38
4380342	V9613		5/10/16	0.64	2.50	0.00	16.94	0.00	16.94
4388310	V9613	101,189	2/3/16	8.25	3.68	0.00	388.45	0.00	388.45
4437935	V9613	104,292	3/29/16	0.00	0.82	0.00	109.85	0.00	109.85
4480614	V9613	107,680	9/20/16	6.35	2.54	0.00	12.90	0.00	12.90
4480616	V9613	105,314	5/10/16	0.00	3.33	0.00	126.99	0.00	126.99
4487762	V9613	105,314	5/26/16	31.23	1.46	0.00	31.69	0.00	31.69
4529923	V9613	106,759	7/25/16	1.67	0.57	0.00	109.90	0.00	109.90
4532667	V9613	107,508	8/9/16	0.19	18.37	0.00	88.69	0.00	88.69
<b>Total</b>				<b>525.56</b>	<b>140.95</b>	<b>0.00</b>	<b>7,255.84</b>	<b>935.00</b>	<b>8,190.84</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00438584	V9613	22063	02-Dec-10	0.3	0.3	12	0	0	12
00412398	V9613	24	10-Sep-09	23.7	8.8	325.6	0	0	325.6
00413051	V9613	24	24-Sep-09	157.5	6.3	233.1	0	0	233.1
00421991	V9613	6234	15-Feb-10	2.9	2.2	83.6	24.67	0	108.47
00413735	V9613	25	29-Sep-09	4.5	4.5	171	0	0	171
00413787	V9613	25	30-Sep-09	2.1	1	38	0	0	38
00436025	V9613	20657	15-Oct-10	6.6	3.4	136	57.88	0	193.88
00428956	V9613	13071	15-Jun-10	3.7	2.8	106.4	28.34	0	134.74
00436049	V9613	20657	15-Oct-10	4.1	3.2	128	249.57	0	377.57
00435199	V9613	13071	01-Oct-10	0.7	0.7	28	96.04	0	124.04
<b>Total</b>				<b>206.1</b>	<b>33.2</b>	<b>1261.7</b>	<b>456.7</b>	<b>0</b>	<b>1718.4</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
731.66    174.15    1,261.70    7,712.54    935.00    9,909.24

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2011 FORD ECON VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	6.2191781	6.219178082	One point for each year of chronological age, based on in-service date.
Miles	13.89	111,155	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.91	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	61%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

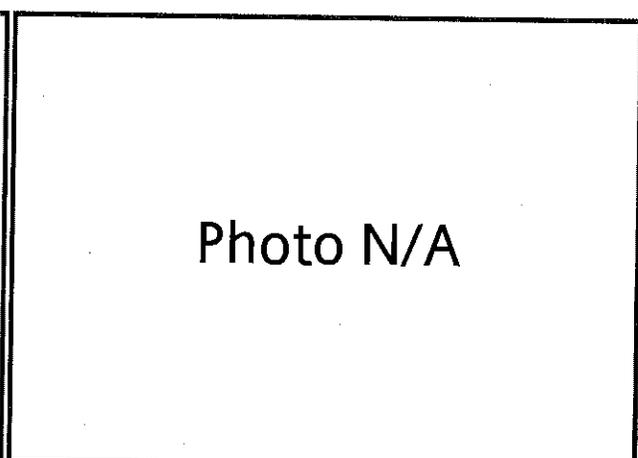
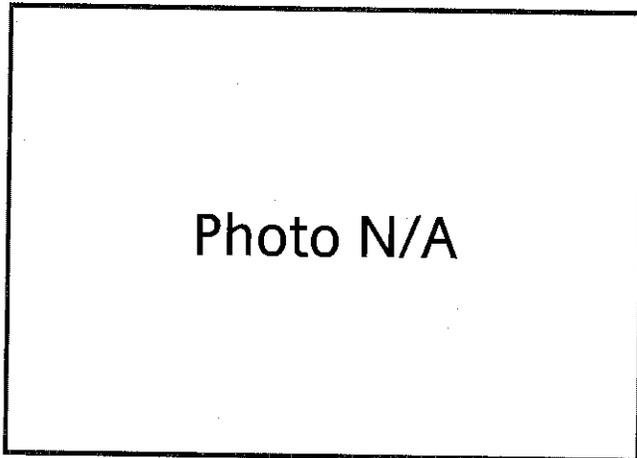
Fleet Services Vehicle Report

V6498

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN_VIC, 2011 V6498 2011 FORDX CROWN_VIC VIN: 2FABP7BV5BX101048 Supervisor: CAPT. ALVAREZ, LUIS Driver: ROBERTSON, KARL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/16/2010 Retirement: 09/16/2017 Life: 84 mos.	
		WO Miles: 112,509 License: FEMA:			PO #: PO Price: Cap Cost: \$24,410.00 O&M: \$137.00 Rept: \$417.00 Monthly Total \$554.00	
110	MEMO	V6498		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1438356	V6498	5	1/14/11	3.02	3.00	177.96	0.00	0.00	177.96
1522985	V6498	13,367	9/1/11	2.42	2.20	130.50	20.15	0.00	150.65
1523510	V6498	7,699	5/17/11	4.73	1.90	112.71	14.76	0.00	127.47
1532167	V6498	5	5/13/11	0.26	0.30	17.80	96.04	0.00	113.84
1534550	V6498	18,003	1/6/12	1.23	1.30	77.12	16.42	0.00	93.54
1582139	V6498	11,793	7/25/11	0.37	0.40	23.73	96.04	0.00	119.77
1609623	V6498	13,367	9/1/11	1.50	1.50	88.98	96.04	0.00	185.02
1609777	V6498	13,367	9/2/11	0.58	0.50	29.66	0.00	0.00	29.66
1610804	V6498	34,929	9/17/12	1.46	1.50	88.98	16.86	0.00	105.84
1692244	V6498	18,003	1/6/12	3.65	2.50	148.30	251.16	0.00	399.46
1692957	V6498	25,846	5/9/12	5.40	2.00	118.64	25.12	0.00	143.76
1722566	V6498	20,858	2/22/12	0.52	0.50	29.66	0.00	0.00	29.66
1753324	V6498	23,516	4/5/12	0.62	0.60	35.59	100.99	0.00	136.58
1775805	V6498	42,799	2/5/13	1.23	1.30	77.12	13.85	0.00	90.97
1823786	V6498	30,846	7/16/12	1.43	1.40	83.05	223.58	0.00	306.63
1830877	V6498	31,428	7/24/12	0.97	1.00	59.32	0.00	0.00	59.32
1866379	V6498	34,791	9/14/12	0.46	0.50	29.66	2.39	0.00	32.05
1867531	V6498	34,929	9/27/12	0.85	0.90	53.39	0.00	0.00	53.39
1868826	V6498	65,104	10/10/13	4.60	3.00	177.96	20.28	0.00	198.24
1949297	V6498	41,992	1/22/13	0.41	0.30	17.80	0.00	0.00	17.80
1961255	V6498	42,799	2/5/13	0.89	1.00	59.32	242.34	0.00	301.66
1961878	V6498	42,799	2/5/13	0.53	0.50	29.66	2.32	0.00	31.98
1962186	V6498	50,291	6/10/13	3.13	1.50	88.98	12.66	0.00	101.64
2000368	V6498	42,799	4/1/13	0.59	0.50	29.66	1.98	0.00	31.62
2012404	V6498	47,038	4/17/13	1.27	1.50	88.98	223.58	0.00	312.56
2012614	V6498	47,088	4/18/13	10.38	1.20	71.18	0.00	49.95	121.13
2037842	V6498	48,941	5/22/13	1.04	1.00	59.32	0.00	0.00	59.32
2041387	V6498	48,941	5/29/13	2.76	2.70	160.16	274.08	0.00	434.24
2049095	V6498	50,291	6/17/13	114.21	0.80	47.46	0.00	0.00	47.46
2049595	V6498	65,868	2/11/14	1.23	1.50	88.98	14.74	0.00	103.72
2059071	V6498	50,804	6/24/13	0.57	0.70	41.52	0.00	0.00	41.52
2064202	V6498	51,222	7/1/13	12.57	0.60	35.59	0.00	0.00	35.59
2205154	V6498	58,014	10/11/13	15.08	3.80	225.42	147.35	0.00	372.77
2212082	V6498	78,790	10/7/14	2.72	2.40	142.37	61.32	0.00	203.69
2225554	V6498	58,585	10/18/13	1.42	1.30	77.12	48.95	0.00	126.07
2267888	V6498	60,567	11/13/13	0.48	0.50	29.66	0.00	0.00	29.66
2422902	V6498	72,413	6/2/14	2.30	2.30	136.44	13.08	0.00	149.52
2422904	V6498	65,868	2/11/14	1.52	1.50	88.98	47.28	0.00	136.26
2451249	V6498	66,502	2/25/14	1.80	0.10	5.93	1.96	0.00	7.89
2485515	V6498	68,494	3/25/14	0.80	0.90	53.39	111.79	0.00	165.18
2511207	V6498	69,584	4/8/14	0.47	0.40	23.73	2.37	0.00	26.10
2549035	V6498	70,735	4/29/14	0.93	0.90	53.39	111.79	0.00	165.18
2560260	V6498	70,980	5/8/14	1.12	1.00	59.32	111.79	0.00	171.11
2590280	V6498	72,413	6/10/14	130.77	7.80	462.70	336.41	0.00	801.11
2590289	V6498	85,990	5/8/15	1.80	1.80	108.78	12.45	0.00	119.23
2957918	V6498	78,482	10/3/14	0.23	0.20	11.86	0.00	0.00	11.86
2980224	V6498	95,238	10/8/15	2.55	1.83	96.69	22.36	0.00	119.05
2980225	V6498	78,790	10/9/14	49.17	5.00	296.60	323.65	0.00	620.25
3882371	V6498	86,003	5/11/15	17.83	7.70	456.78	304.21	0.00	760.97
3968895	V6498	88,080	6/24/15	50.51	8.10	480.49	112.90	330.00	923.39
4024162	V6498	90,098	7/13/15	0.00	1.00	59.32	112.90	0.00	172.22
4119158	V6498	92,268	8/28/15	28.43	7.18	425.92	243.38	0.00	669.30
4217400	V6498	95,236	10/8/15	1.65	2.82	167.28	384.39	0.00	551.67
4375377	V6498	98,916	1/21/16	1.66	1.43	84.83	14.59	0.00	99.42
4387886	V6498		6/10/16	2.23	2.85	169.06	95.81	0.00	264.87
4387892	V6498	98,916	1/23/16	12.89	2.39	141.77	264.84	0.00	406.61
4410557	V6498	100,258	2/19/16	0.00	0.27	16.02	5.90	0.00	21.92
4485641	V6498	103,385	4/18/16	0.00	0.67	39.74	109.85	0.00	149.59
4501515	V6498	110,835	10/18/16	2.49	2.50	148.30	22.18	0.00	170.48
4501516	V6498	105,260	6/10/16	0.00	2.47	146.52	293.93	0.00	440.45
4535193	V6498	107,518	8/2/16	8.00	5.43	322.11	311.77	0.00	633.88
4548508	V6498	108,404	8/17/16	0.00	1.40	83.05	219.80	0.00	302.85
4567483	V6498	109,513	9/20/16	4.16	8.20	486.42	123.67	0.00	610.09
4571415	V6498	109,576	9/23/16	0.00	0.70	41.52	1.96	0.00	43.48
4584463	V6498	110,695	10/13/16	0.00	1.00	59.32	0.00	0.00	59.32
4587142	V6498	110,835	10/24/16	30.14	5.89	349.39	412.32	0.00	761.71
4601743	V6498	111,155	11/4/16	8.00	1.00	59.32	109.90	0.00	169.22
<b>Total</b>				<b>566.12</b>	<b>134.63</b>	<b>7,986.25</b>	<b>6,264.21</b>	<b>379.95</b>	<b>14,630.41</b>

WO number	unit	meter	close date	down time	labor hrs	labor cost	parts cost	sublet cost	total cost
00438195	V6498	0	23-Nov-10		7.8	7.7	308	11.12	0
<b>Total</b>					<b>7.8</b>	<b>7.7</b>	<b>308</b>	<b>11.12</b>	<b>0</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
573.92	142.33	8,294.25	6,275.33	379.95	14,949.53

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

30% FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.5123288	7.512328767	One point for each year of chronological age, based on in-service date.
Miles	13.46	107,677	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.64	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2	40%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

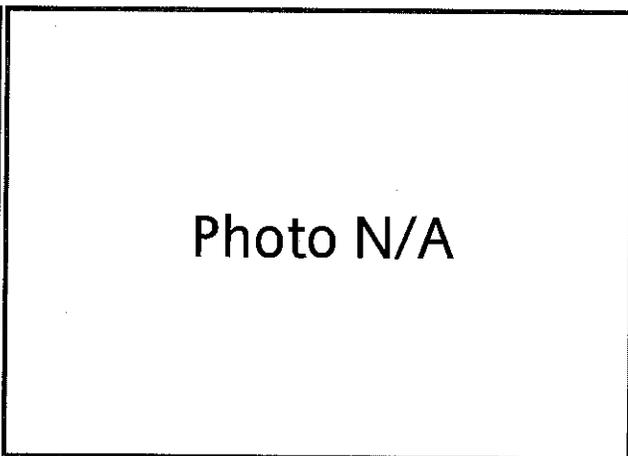
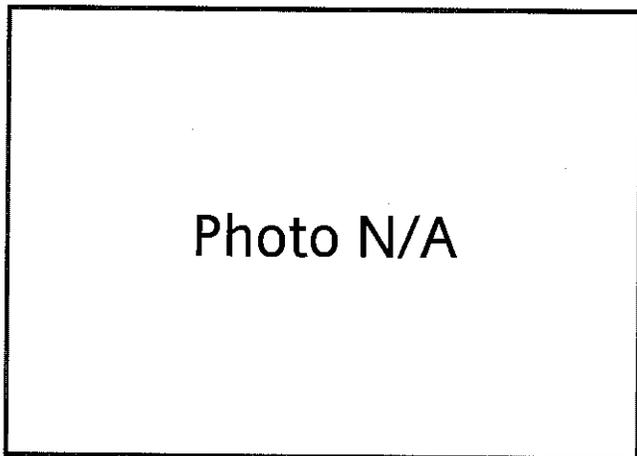
Fleet Services Vehicle Report

V9571

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V99X132308 Supervisor: CAPT. ALVAREZ, LUIS Driver: LASSMAN, ALEC		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/01/2009 Retirement: 06/02/2015 Life: 72 mos.	
		WO Miles: 109,791 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00	
55	MEMO	V9571		Replaces		
		Class _____		Year _____		
				FCBS _____		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412779	V9571	18,599	4/5/11	2.00	2.00	118.64	14.76	0.00	133.40
1449925	V9571	16,414	1/31/11	0.58	0.60	35.59	96.04	0.00	131.63
1496192	V9571	18,599	4/7/11	45.92	0.70	41.52	0.00	0.00	41.52
1523209	V9571	23,044	8/15/11	6.30	2.60	148.30	71.02	0.00	219.32
1523734	V9571	28,631	12/19/11	2.70	2.10	124.57	16.49	0.00	141.06
1597323	V9571	23,044	8/15/11	1.05	1.10	65.25	192.08	0.00	257.33
1597562	V9571	43,064	8/29/12	4.00	2.40	142.37	45.73	0.00	188.10
1621171	V9571	24,707	9/20/11	33.75	1.80	106.78	0.00	0.00	106.78
1660357	V9571	27,293	11/15/11	0.67	0.70	41.52	6.98	0.00	48.50
1683011	V9571	36,157	5/1/12	1.72	1.60	94.91	15.86	0.00	110.77
1769590	V9571	49,215	1/3/13	1.25	1.30	77.12	28.20	0.00	105.32
1794864	V9571	38,320	6/6/12	11.28	1.00	59.32	0.00	0.00	59.32
1867338	V9571	43,064	8/30/12	13.61	3.10	183.89	52.60	0.00	236.49
1857519	V9571	61,100	9/25/13	3.40	1.70	100.84	20.73	0.00	121.57
1868764	V9571	43,895	9/18/12	0.52	0.60	35.59	111.79	0.00	147.38
1938126	V9571	49,215	1/3/13	4.32	3.50	207.62	281.07	0.00	488.69
1939104	V9571	55,725	5/20/13	2.25	2.20	130.50	13.96	0.00	144.46
1948490	V9571	49,789	1/22/13	0.15	0.10	5.93	0.00	0.00	5.93
1959726	V9571	50,501	2/4/13	0.68	0.70	41.52	48.95	0.00	90.47
2035585	V9571	55,725	5/20/13	1.82	1.30	77.12	112.43	0.00	189.55
2036176	V9571	67,945	2/3/14	1.13	1.10	65.25	17.95	0.00	83.20
2110235	V9571	59,408	7/31/13	33.40	2.50	148.30	132.42	0.00	280.72
2176638	V9571	61,100	9/25/13	1.28	1.00	59.32	0.00	0.00	59.32
2179437	V9571	82,059	10/29/14	2.33	2.30	136.44	19.33	0.00	155.77
2264899	V9571	63,521	11/12/13	0.63	0.60	35.59	111.79	0.00	147.38
2410299	V9571	75,595	6/2/14	1.09	1.10	65.25	15.19	0.00	80.44
2410300	V9571	67,945	2/3/14	1.18	1.20	71.18	128.13	0.00	199.31
2590036	V9571	75,595	6/3/14	19.78	5.00	296.60	232.10	0.00	528.70
2590043	V9571	87,282	3/2/15	2.35	2.30	136.44	11.65	0.00	148.09
3097547	V9571	82,059	10/29/14	2.05	1.60	94.91	112.90	0.00	207.81
3097572	V9571	95,594	10/26/15	2.30	1.35	80.08	21.48	0.00	101.56
3740841	V9571	92,175	7/10/15	1.57	1.90	112.71	11.82	0.00	124.53
3740842	V9571	67,865	3/5/15	10.95	5.00	296.60	227.70	0.00	524.30
3985063	V9571	91,499	6/24/15	0.00	0.50	29.66	1.70	0.00	31.36
4018161	V9571	92,175	7/10/15	1.95	1.10	65.25	231.70	0.00	296.95
4119800	V9571	94,804	8/26/15	4.69	1.63	96.69	78.88	0.00	175.57
4171420	V9571	94,930	9/17/15	0.00	1.20	71.18	41.93	0.00	113.11
4234804	V9571	95,580	10/26/15	48.65	5.36	317.96	194.50	900.00	1,412.46
4259531	V9571	95,594	10/27/15	7.65	1.45	86.07	141.64	0.00	227.65
4337460	V9571	97,147	12/2/15	1.00	0.33	19.58	1.96	0.00	21.54
4383146	V9571	99,143	1/14/16	8.00	1.37	81.27	109.85	0.00	191.12
4388682	V9571	99,143	1/21/16	0.00	0.78	46.27	109.85	0.00	156.12
4411567	V9571	100,451	2/29/16	2.44	2.48	147.11	18.40	0.00	165.51
4416727	V9571	100,451	3/1/16	0.00	2.90	172.03	218.39	0.00	390.42
4416738	V9571		7/14/16	3.97	2.00	118.64	10.03	0.00	128.67
4428879	V9571	101,794	3/16/16	5.64	0.50	29.66	0.00	0.00	29.66
4527867	V9571	103,000	7/21/16	1.20	0.63	37.37	109.90	0.00	147.27
4582838	V9571	107,677	10/21/16	14.97	9.10	539.81	710.62	49.95	1,300.38
<b>Total</b>				<b>318.05</b>	<b>89.28</b>	<b>5,296.09</b>	<b>4,150.50</b>	<b>949.95</b>	<b>10,396.54</b>

wo number	unit	meter	close date	down time	wo labor hour	wo labor cost	wo part cost	comm part cost	comm labor cost	total
00438165	V9571	14080	22-Nov-10	2.1	1.3	52	28.56	0	0	80.56
00413887	V9571	1780	02-Oct-09	24.8	0	0	0	0	0	0
00417074	V9571	2461	17-Nov-09	1.9	1.2	45.6	27.06	0	0	72.66
00413870	V9571	1771	01-Oct-09	2.1	0.4	15.2	0	0	0	15.2
00433802	V9571	11464	07-Sep-10	1.3	1.2	45.6	96.04	0	0	141.64
00431477	V9571	10108	27-Jul-10	4	1.9	72.2	31.07	0	0	103.27
00432627	V9571	10759	16-Aug-10	0.4	0.4	15.2	0	0	0	15.2
00424559	V9571	6658	30-Mar-10	2.1	2.1	79.8	27.8	0	0	107.6
00402863	V9571	0	16-Apr-09	67.6	7.8	288.6	0	0	0	288.6
00405571	V9571	26	27-May-09	0.7	0.7	25.9	0	0	0	25.9
<b>Total</b>				<b>107</b>	<b>17</b>	<b>640.1</b>	<b>210.53</b>	<b>0</b>	<b>0</b>	<b>850.63</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
425.05	106.28	5,936.19	4,361.03	949.95	11,247.17

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9627

2009 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	7.2164384	7.216438356	One point for each year of chronological age, based on in-service date.
Miles	13.20	105,594	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.75	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

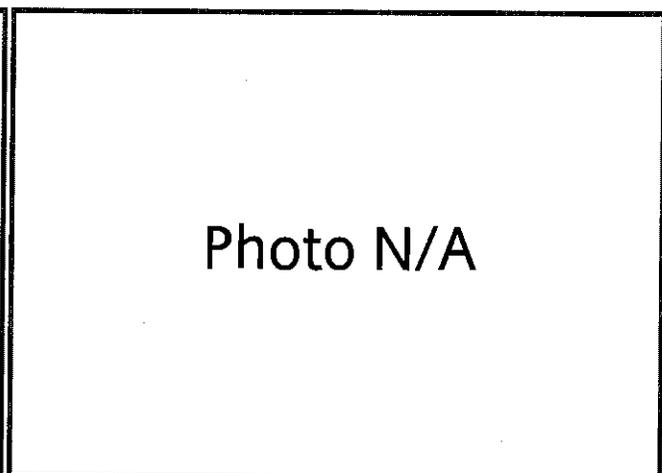
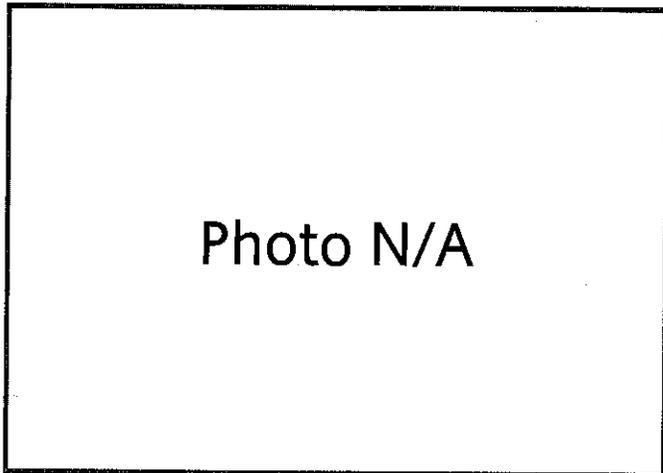
Fleet Services Vehicle Report

V9627

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V9627 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V09X133282 Supervisor: CAPT. GILLIS, REGGIE Driver: TOBIAS, BRANDON		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/17/2009 Retirement: 09/18/2015 Life: 72 mos.	
		WO Miles: 105,876 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9627		Replaces		
		Class _____		Year _____		
					FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412888	V9627	29,385	2/24/11	8.27	1.50	88.98	16.33	0.00	105.31
1446296	V9627	0	1/25/11	0.92	0.80	47.46	0.00	0.00	47.46
1467980	V9627	29,385	3/2/11	62.17	0.50	29.66	0.00	0.00	29.66
1471988	V9627	29,385	3/2/11	5.12	4.50	266.94	707.42	0.00	974.36
1523263	V9627	37,414	7/14/11	3.40	1.30	77.12	18.61	0.00	95.73
1523788	V9627	43,838	11/14/11	1.62	1.70	100.84	18.99	0.00	119.83
1528168	V9627	33,958	5/12/11	51.69	0.60	35.59	0.00	0.00	35.59
1529084	V9627	33,958	5/13/11	2.48	2.30	136.44	26.61	0.00	165.05
1551012	V9627	35,587	6/10/11	0.93	1.00	59.32	0.00	0.00	59.32
1574920	V9627	37,414	7/18/11	37.52	9.20	545.74	0.00	0.00	545.74
1575257	V9627	54,027	7/13/12	2.38	2.30	136.44	58.38	0.00	194.82
1640670	V9627	79,835	10/17/11	1.20	1.00	59.32	100.99	0.00	160.31
1659535	V9627	43,838	11/18/11	90.65	3.40	201.69	294.01	49.95	545.65
1660567	V9627	49,254	3/14/12	2.08	1.60	94.91	15.93	0.00	110.84
1738025	V9627	43,838	3/14/12	2.08	1.80	106.78	249.37	0.00	356.15
1736201	V9627	59,855	11/6/12	1.75	1.50	88.98	13.57	0.00	102.55
1765204	V9627	49,254	4/25/12	0.43	0.50	29.66	2.16	0.00	31.82
1822084	V9627	54,027	7/13/12	0.55	0.50	29.66	121.05	0.00	150.71
1822212	V9627	54,027	7/17/12	45.38	0.20	11.86	0.00	0.00	11.86
1824075	V9627	66,385	7/9/13	3.28	2.50	148.30	47.62	0.00	195.92
1902728	V9627	59,855	11/6/12	2.68	2.80	166.10	328.23	0.00	494.33
1904298	V9627	63,945	3/27/13	1.55	1.60	94.91	13.22	0.00	108.13
1912058	V9627	60,135	11/19/12	0.57	0.50	29.66	111.79	0.00	141.45
1925347	V9627	61,224	12/10/12	0.89	0.90	53.39	111.79	0.00	165.18
1960813	V9627	61,224	2/6/13	39.72	1.50	88.98	0.00	0.00	88.98
1997558	V9627	63,945	3/27/13	0.51	0.50	29.66	111.79	0.00	141.45
1998024	V9627	77,716	11/26/13	3.10	1.30	77.12	11.59	0.00	88.71
2068692	V9627	66,385	7/9/13	2.52	2.70	150.16	49.57	0.00	209.73
2078684	V9627	77,994	7/15/14	1.98	2.10	124.57	23.63	0.00	148.20
2120233	V9627	67,512	8/9/13	0.90	0.90	53.39	111.79	0.00	165.18
2229090	V9627	69,988	10/22/13	2.67	2.60	154.23	0.64	0.00	154.87
2242460	V9627	71,207	11/27/13	13.40	1.60	94.91	109.70	0.00	204.61
2284862	V9627	75,185	3/28/14	2.02	2.00	118.64	13.08	0.00	131.72
2291412	V9627	71,450	12/2/13	0.32	0.30	17.80	0.00	0.00	17.80
2293590	V9627	71,450	12/3/13	0.82	0.80	47.46	111.79	0.00	159.25
2488135	V9627	81,112	11/17/14	8.77	2.50	148.30	13.08	0.00	161.38
2488137	V9627	75,185	3/26/14	3.08	3.10	183.89	404.62	0.00	588.71
2501064	V9627	75,325	4/3/14	3.32	2.60	154.23	47.81	0.00	202.04
2573452	V9627	76,713	5/23/14	103.23	1.60	94.91	0.00	900.00	994.91
2670034	V9627	77,994	8/1/14	302.13	17.10	1,014.37	209.46	0.00	1,223.83
2670035	V9627	88,107	8/12/15	0.55	2.30	138.44	19.49	0.00	155.93
3222939	V9627	84,074	4/1/15	1.93	2.00	118.64	16.05	0.00	134.69
3708873	V9627	82,984	2/3/15	1.15	1.20	71.18	112.90	0.00	184.08
3762826	V9627	83,782	3/13/15	0.95	1.00	59.32	112.90	0.00	172.22
3801980	V9627	84,074	4/1/15	1.48	1.50	88.98	118.80	0.00	207.78
3924310	V9627	85,618	5/28/15	2.83	2.80	166.10	149.51	0.00	315.61
3941681	V9627	85,681	6/5/15	5.99	0.80	47.46	41.93	0.00	89.39
4091516	V9627	88,107	8/12/15	0.00	2.50	148.30	164.44	0.00	312.74
4305197	V9627	94,801	11/18/15	7.70	5.74	340.50	240.32	0.00	580.82
4375371	V9627	98,911	2/11/16	0.74	1.43	84.83	10.66	0.00	95.49
4382214	V9627	97,721	1/13/16	0.94	0.30	17.80	9.71	0.00	27.51
4400834	V9627	98,911	2/9/16	19.10	4.32	256.26	65.62	0.00	321.88
4404445	V9627	100,180	6/15/16	3.89	1.80	106.78	10.03	0.00	116.81
4404465	V9627	98,911	2/11/16	3.68	3.00	177.96	578.20	0.00	756.16
4435358	V9627	100,180	3/25/16	0.53	0.25	14.83	1.96	0.00	16.79
4504637	V9627	105,595	11/14/16	2.18	2.50	148.30	22.11	0.00	170.41
4504638	V9627	102,000	6/16/16	4.29	4.50	268.94	0.00	0.00	268.94
4613785	V9627	105,594	11/17/16	29.94	5.00	296.60	466.52	0.00	763.12
<b>Total</b>				<b>905.94</b>	<b>130.64</b>	<b>7,749.56</b>	<b>5,617.97</b>	<b>949.95</b>	<b>14,317.48</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00437551	V9627	0	12-Nov-10	1.5	1.5	60	26.2	0	86.2
00414989	V9627	1074	16-Oct-09	1.7	1.3	49.4	26.81	0	76.21
00420567	V9627	4572	20-Jan-10	6.8	2.4	91.2	0.73	0	91.93
00420319	V9627	4359	14-Jan-10	0.6	0.5	19	96.89	0	115.89
00418036	V9627	2415	03-Dec-09	0.3	0.2	7.6	0	0	7.6
00422286	V9627	6082	17-Feb-10	3.2	1.6	60.8	25.27	0	86.07
00422891	V9627	6587	01-Mar-10	0.5	0.6	22.8	96.03	0	118.83
00428707	V9627	13628	10-Jun-10	2.8	2.8	106.4	35.94	0	142.34
00428730	V9627	13637	11-Jun-10	20.6	4.1	155.8	246.16	0	401.96
00426865	V9627	6587	08-May-10	0.5	0.5	19	96.04	0	115.04
00409652	V9627	34	29-Jul-09	28	0.5	18.5	0	0	18.5
00408753	V9627	34	15-Jul-09	8.5	8.5	314.5	0	0	314.5
00409669	V9627	52	28-Jul-09	1	0.9	33.3	0	0	33.3
00409687	V9627	52	29-Jul-09	5	1.4	51.8	0	0	51.8
<b>Total</b>				<b>81</b>	<b>26.8</b>	<b>1010.1</b>	<b>650.07</b>	<b>0</b>	<b>1660.17</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
986.94    157.44    8,759.66    6,268.04    949.95    15,977.65

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2025 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	8.8876712	8.887671233	One point for each year of chronological age, based on in-service date.
Miles	13.12	104,955	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.80	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	82%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

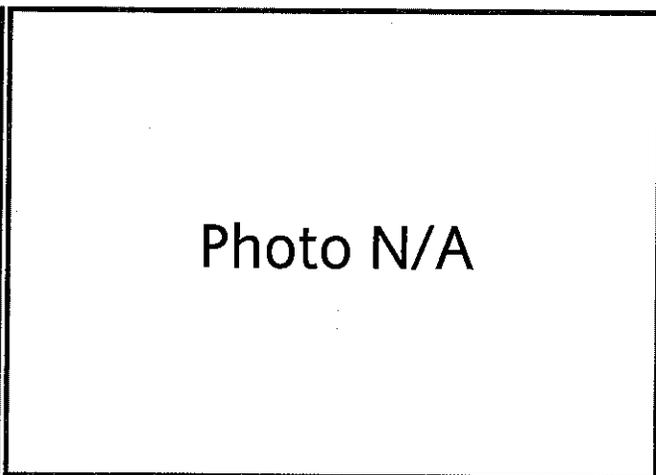
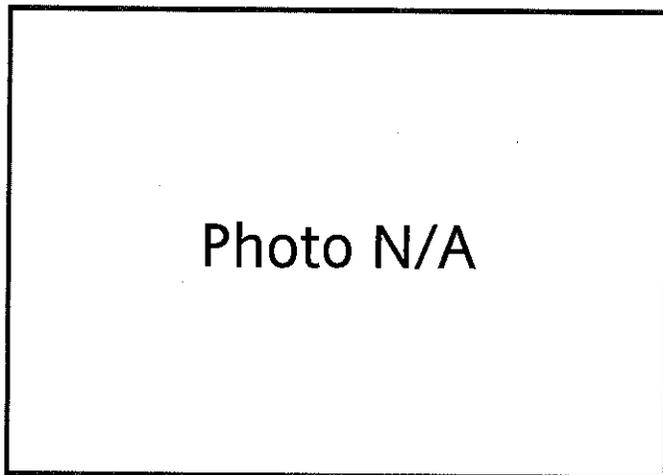
Fleet Services Vehicle Report

V9507

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7392 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V78X140803 Supervisor: CAPT. ALVAREZ, LUIS Driver: BLACKWOOD, DWAYNE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/16/2008 Retirement: 01/16/2014 Life: 72 mos.	
		WO Miles: 110,628 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9507		Replaces		
		Class _____		Year _____		
						FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412659	V9507	27,309	1/24/11	1.75	1.80	108.78	13.90	0.00	120.68
1446310	V9507	27,309	1/24/11	2.08	1.60	94.91	145.18	0.00	240.09
1507223	V9507	30,549	4/22/11	21.10	3.90	231.35	0.00	0.00	231.35
1523155	V9507	31,743	5/20/11	2.39	1.70	100.84	16.84	0.00	117.68
1523680	V9507	36,489	9/19/11	2.20	1.50	88.98	18.08	0.00	105.06
1535274	V9507	31,743	5/20/11	25.85	0.30	17.80	0.00	0.00	17.80
1536934	V9507	31,743	5/20/11	1.22	1.20	71.18	9.65	0.00	80.83
1637284	V9507	44,795	5/16/12	1.33	1.30	77.12	18.74	0.00	95.86
1583048	V9507	33,053	6/27/11	1.08	1.70	65.25	294.72	0.00	359.97
1621415	V9507	36,489	9/20/11	30.13	7.70	456.76	420.82	0.00	877.58
1622033	V9507	40,747	1/20/12	1.53	1.50	88.98	16.22	0.00	105.20
1694550	V9507	36,489	1/10/12	0.50	0.50	29.68	100.99	0.00	130.65
1701225	V9507	40,747	1/20/12	1.72	1.70	100.84	211.56	0.00	312.40
1701379	V9507	49,255	9/25/12	1.72	1.70	100.84	13.14	0.00	113.98
1734381	V9507	42,791	3/12/12	0.88	0.80	53.39	100.99	0.00	154.38
1754841	V9507	43,425	4/12/12	64.83	4.90	290.67	731.73	0.00	1,022.40
1768225	V9507	44,147	4/30/12	0.59	1.00	59.32	100.99	0.00	160.31
1780648	V9507	44,795	5/17/12	32.50	6.00	355.92	159.94	0.00	515.86
1781574	V9507	57,305	5/24/13	3.21	2.60	154.23	39.67	0.00	193.90
1840156	V9507	48,420	8/13/12	91.71	5.80	344.05	488.78	0.00	832.84
1876141	V9507	51,657	1/14/13	7.08	1.80	106.78	15.92	0.00	122.70
1880485	V9507	49,256	10/4/12	4.70	0.50	29.66	0.00	20.00	49.66
1894534	V9507	50,071	10/30/12	87.41	5.10	302.53	198.43	0.00	500.98
1912337	V9507	50,867	11/18/12	1.25	1.30	77.12	44.65	0.00	121.77
1923335	V9507	53,125	12/7/12	18.47	5.70	338.12	48.96	0.00	387.07
1924328	V9507	51,650	12/7/12	7.73	5.50	326.26	0.00	0.00	326.26
1944939	V9507	51,657	1/17/13	59.88	1.70	100.84	22.61	49.95	173.40
1945983	V9507	61,595	9/3/13	9.62	1.70	100.84	12.23	0.00	113.07
2039243	V9507	57,305	5/24/13	4.08	3.80	225.42	512.28	0.00	737.70
2040156	V9507	68,116	6/2/14	2.27	2.00	118.64	18.40	0.00	137.04
2149214	V9507	61,595	9/4/13	9.05	2.20	130.50	147.51	0.00	278.01
2151920	V9507	68,077	1/14/14	5.28	3.50	207.62	63.41	0.00	271.03
2308648	V9507	66,455	12/9/13	0.52	0.50	29.66	1.96	0.00	31.62
2343077	V9507	67,025	12/20/13	0.58	0.60	36.59	111.79	0.00	147.38
2387710	V9507	67,553	1/14/14	2.12	1.70	100.84	6.54	0.00	107.38
2388789	V9507	77,988	10/8/14	2.15	2.20	130.50	12.42	0.00	142.92
2395761	V9507	69,115	6/3/14	6.88	6.70	397.44	296.35	0.00	693.79
2690820	V9507	91,477	6/3/15	0.07	2.50	145.30	55.69	0.00	204.19
2687352	V9507	73,890	7/23/14	14.11	1.40	83.05	129.89	0.00	212.94
2971306	V9507	85,160	2/12/15	1.97	1.40	83.05	12.35	0.00	95.40
2971307	V9507	85,160	10/15/14	177.68	13.30	788.96	416.97	49.95	1,254.88
3311341	V9507	85,160	12/5/14	99.52	1.00	59.32	0.00	600.00	959.32
3543912	V9507	85,160	12/31/14	24.65	5.40	320.33	307.54	0.00	627.87
3718864	V9507	85,160	2/12/15	5.07	1.50	88.98	231.70	0.00	320.86
3718879	V9507	94,509	10/5/15	4.74	2.03	120.42	11.09	0.00	131.51
3746078	V9507	85,525	3/4/15	0.80	0.60	35.59	112.80	0.00	148.49
3772663	V9507	86,767	3/19/15	1.02	1.00	59.32	86.36	0.00	145.68
3890254	V9507	90,616	5/13/15	18.32	2.10	124.57	308.95	0.00	433.52
3932184	V9507	90,880	6/1/15	0.77	0.60	29.66	9.60	0.00	39.26
3934431	V9507	90,880	6/2/15	3.20	1.00	59.32	112.90	0.00	172.22
3939660	V9507	91,477	6/5/15	16.00	10.50	622.86	489.57	0.00	1,092.43
3979966	V9507	91,477	6/22/15	0.97	2.30	136.44	237.20	0.00	373.64
4131891	V9507	93,503	8/31/15	1.34	0.60	35.59	112.90	0.00	148.49
4210409	V9507	94,509	10/6/15	8.00	3.28	194.57	153.08	0.00	347.65
4380858	V9507	98,890	2/24/16	4.52	1.60	94.91	13.75	0.00	108.66
4384966	V9507	97,383	1/16/16	0.00	1.00	59.32	0.00	0.00	59.32
4388917	V9507	98,100	1/22/16	1.31	1.00	59.32	109.85	0.00	169.17
4390820	V9507	99,689	1/25/16	7.14	0.67	39.74	0.00	0.00	39.74
4394050	V9507	98,199	1/29/16	4.47	3.92	232.53	225.40	0.00	457.93
4413066	V9507	81,516	8/15/16	1.60	1.58	93.73	10.25	0.00	103.98
4413077	V9507	98,890	2/24/16	2.52	2.35	139.40	163.00	0.00	292.40
4426756	V9507	99,494	3/16/16	21.39	7.75	459.73	442.85	0.00	902.58
4485503	V9507	100,833	4/26/16	40.00	1.00	59.32	0.00	0.00	59.32
4495923	V9507	101,392	6/2/16	0.00	0.50	29.66	1.96	0.00	31.62
4543826	V9507	104,955	8/15/16	4.53	3.01	178.55	294.28	0.00	472.83
<b>Total</b>				<b>982.50</b>	<b>169.99</b>	<b>10,083.81</b>	<b>8,432.42</b>	<b>1,019.90</b>	<b>19,536.13</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00392269	V9507	7067	31-Oct-08	3.7	3.6	193.2	2.11	0	195.31
00391627	V9507	6829	22-Oct-08	2.8	2	74	13.21	0	87.21
00397484	V9507	8760	20-Jan-09	1.9	1.9	70.3	15.62	0	85.92
00392442	V9507	7070	04-Nov-08	0.1	0.1	3.7	0	0	3.7
00397505	V9507	8761	20-Jan-09	6.7	1.4	51.8	184.34	0	236.14
00393200	V9507	7359	15-Nov-08	2.6	0.7	25.9	48.95	0	74.85
00417292	V9507	10222	19-Nov-09	0.9	0.6	22.8	0	0	22.8
00420656	V9507	11850	21-Jan-10	3.1	3.1	117.8	20.02	0	137.82
00420669	V9507	11850	21-Jan-10	1.6	1.3	49.4	22.68	0	72.08
00413720	V9507	10222	29-Sep-09	3.6	1.5	57	0.43	0	57.43
00436125	V9507	23204	18-Oct-10	0.7	0.7	28	96.04	0	124.04
00434684	V9507	22050	22-Sep-10	0.8	0.8	30.4	4.86	0	35.26
00436736	V9507	23685	27-Oct-10	0.5	0.5	20	96.04	0	116.04
00427650	V9507	16555	20-May-10	2.2	2.2	83.6	192.08	0	275.68
00434672	V9507	22051	22-Sep-10	1.7	1.7	64.6	29.6	0	94.2
00426002	V9507	15495	26-Apr-10	5.6	5.4	205.2	29.28	0	234.48
00427641	V9507	16555	20-May-10	1.9	1.9	72.2	33.06	0	105.26
00431831	V9507	19260	03-Aug-10	0.9	0.9	34.2	0	0	34.2
00405675	V9507	9826	28-May-09	5.3	3.3	122.1	236.82	0	358.92
00405650	V9507	9824	28-May-09	4.2	1.5	55.5	31.24	0	86.74
00402025	V9507	9520	31-Mar-09	5.3	3.3	122.1	0	0	122.1
00379637	V9507	1939	17-Apr-08	1.4	1.4	50.4	29.08	0	79.48
00384560	V9507	3823	11-Jul-08	14.8	1.1	39.6	0	0	39.6
00375302	V9507	0	06-Feb-08	198.6	12.8	460.8	46.99	0	507.79
00384531	V9507	3823	10-Jul-08	4.2	1.6	57.6	20.42	0	78.02
<b>Total</b>				<b>275.1</b>	<b>55.3</b>	<b>2052.2</b>	<b>1152.87</b>	<b>0</b>	<b>3205.07</b>

DOWN TIME TO DATE: 1,257.60 LABOR HRS: 225.29 LABOR COST: 12,136.01 PARTS COST: 9,585.29 SUBLET COSTS: 1,019.90 TOTAL COST: 22,741.20

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2007 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.3534247	9.353424658	One point for each year of chronological age, based on in-service date.
Miles	12.87	102,987	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.76	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	82%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points            Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

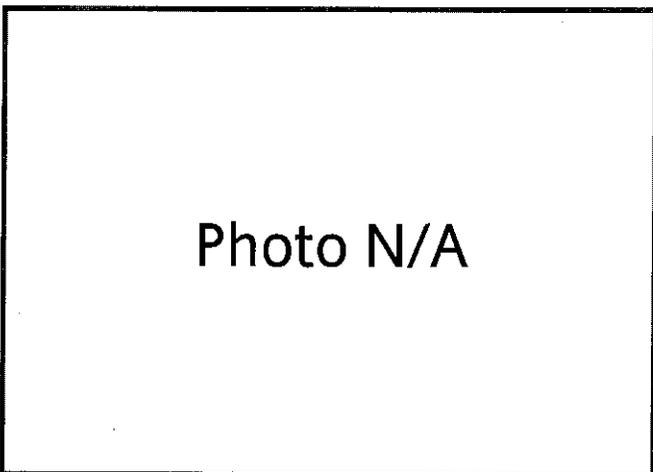
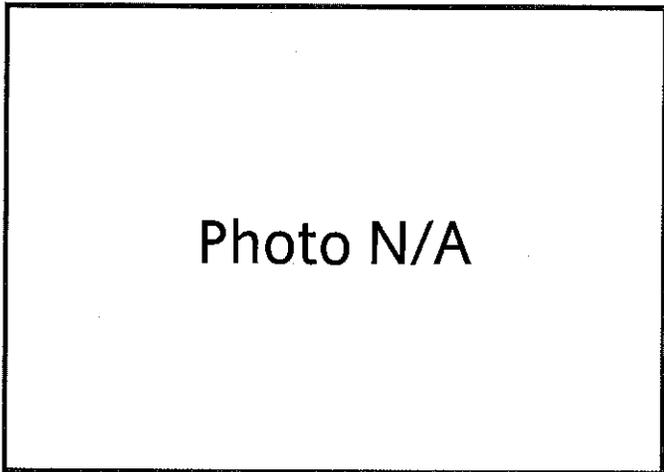
Fleet Services Vehicle Report

V9498

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V9498 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W67X140301 Supervisor: CAPT. ALVAREZ, LUIS Driver: DEAN, AMEGA		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 07/30/2007 Retirement: 07/30/2013 Life: 72 mos.	
		WO Miles: 105,973 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9498		Replaces		
		Class _____		Year _____		
					FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412641	V9498	27,223	12/16/10	8.25	1.60	94.91	13.43	0.00	108.34
1417897	V9498	27,223	12/16/10	2.35	2.40	142.37	111.12	0.00	253.49
1418981	V9498	31,876	4/18/11	2.02	2.00	118.64	13.78	0.00	132.42
1439313	V9498	28,363	1/14/11	0.42	0.50	29.66	96.04	0.00	125.70
1455158	V9498	29,330	2/8/11	0.58	0.60	35.59	8.79	0.00	44.38
1523148	V9498	36,570	8/9/11	5.37	2.10	124.57	57.19	0.00	181.76
1523673	V9498	42,191	12/2/11	1.10	1.20	71.18	17.20	0.00	88.38
1551824	V9498	33,917	6/10/11	0.18	0.20	11.86	0.00	0.00	11.86
1593032	V9498	36,570	8/9/11	10.40	4.70	278.80	724.49	0.00	1,003.29
1593763	V9498	54,726	8/9/12	4.38	2.50	148.30	50.25	0.00	198.55
1657206	V9498	40,823	11/9/11	1.13	1.90	112.71	0.00	0.00	112.71
1669814	V9498	42,008	11/30/11	0.48	0.50	29.66	2.29	0.00	31.95
1671541	V9498	42,191	12/5/11	16.72	2.90	172.03	9.74	0.00	181.77
1672306	V9498	48,227	4/4/12	1.52	1.70	100.84	15.59	0.00	116.43
1702743	V9498	44,592	1/23/12	0.57	0.60	35.59	100.99	0.00	136.58
1712110	V9498	44,592	2/6/12	0.40	0.40	23.73	1.70	0.00	25.43
1752349	V9498	48,227	4/4/12	1.66	1.70	100.84	121.05	0.00	221.89
1752670	V9498	58,047	12/10/12	2.43	1.50	88.98	47.02	0.00	136.00
1789630	V9498	51,451	5/29/12	0.53	0.50	29.66	100.99	0.00	130.65
1799806	V9498	52,258	6/11/12	0.97	1.20	71.18	273.95	0.00	345.13
1835532	V9498	54,503	7/31/12	1.01	1.00	59.32	50.87	0.00	110.19
1843033	V9498	54,726	8/14/12	59.01	4.30	255.08	326.15	0.00	581.23
1843449	V9498	67,562	8/28/13	7.15	5.40	320.33	23.30	0.00	343.63
1860823	V9498	55,536	9/5/12	0.79	0.70	41.52	0.00	0.00	41.52
1925496	V9498	59,084	12/12/12	35.63	4.70	278.80	192.40	0.00	471.20
1926701	V9498	62,029	4/10/13	4.70	2.00	118.64	12.79	0.00	131.43
1983063	V9498	60,786	3/5/13	0.87	0.80	47.46	0.00	0.00	47.46
1985777	V9498	60,858	3/8/13	1.24	1.20	71.18	0.00	0.00	71.18
2007554	V9498	62,029	4/12/13	41.18	6.50	385.58	237.89	0.00	623.47
2007763	V9498	73,084	1/14/14	1.75	1.50	88.98	18.20	0.00	107.18
2113942	V9498	66,261	8/2/13	0.30	0.30	17.80	2.17	0.00	19.97
2140934	V9498	79,481	8/27/14	2.35	1.70	100.84	24.64	0.00	125.48
2199704	V9498	69,289	10/8/13	1.08	1.20	71.18	111.79	0.00	182.97
2270698	V9498	70,748	11/15/13	2.93	1.80	108.78	151.88	0.00	258.46
2282091	V9498	71,261	11/25/13	0.62	0.60	35.59	0.00	0.00	35.59
2386714	V9498	76,000	1/17/14	72.28	5.40	320.33	543.70	49.95	913.98
2388782	V9498	76,399	5/14/14	1.67	1.70	100.84	12.35	0.00	113.19
2403870	V9498	73,084	1/30/14	59.50	5.90	349.99	46.80	900.00	1,296.79
2490010	V9498	75,471	3/28/14	17.94	2.20	130.50	0.00	0.00	130.50
2568012	V9498	84,278	2/4/15	1.85	1.80	106.78	45.97	0.00	152.75
2568014	V9498	76,480	5/14/14	6.90	3.10	183.89	103.36	0.00	287.25
2607258	V9498	77,305	6/12/14	1.92	1.00	59.32	0.00	0.00	59.32
2633137	V9498	78,074	6/27/14	0.67	0.70	41.52	94.43	0.00	135.95
2800560	V9498	79,639	9/3/14	114.78	6.20	367.78	465.95	0.00	833.73
2800569	V9498	93,548	9/25/15	1.46	3.02	179.15	22.48	0.00	201.63
2853903	V9498	79,726	9/10/14	1.94	1.20	71.18	0.00	0.00	71.18
2942492	V9498	80,525	9/30/14	0.38	0.50	29.66	0.00	0.00	29.66
3046920	V9498	81,243	10/20/14	0.67	0.70	41.52	112.90	0.00	154.42
3692898	V9498	83,720	1/16/15	1.18	1.20	71.18	225.80	0.00	296.98
3711163	V9498	89,526	6/25/15	1.50	1.30	77.12	13.89	0.00	91.01
3924966	V9498	88,733	5/28/15	0.00	0.70	41.52	112.90	0.00	154.42
3980253	V9498	90,339	6/25/15	19.60	8.70	516.08	364.22	0.00	880.30
4033739	V9498	91,062	7/17/15	0.00	0.80	47.46	112.90	0.00	160.36
4189044	V9498	93,548	9/25/15	0.00	3.03	179.74	354.71	0.00	534.45
4194208	V9498	93,548	9/28/15	1.17	0.50	29.66	0.00	0.00	29.66
4319032	V9498	94,681	11/25/15	16.00	0.30	17.80	5.90	0.00	23.70
4380832	V9498	98,624	3/2/16	3.33	1.58	93.73	18.62	0.00	112.35
4389548	V9498	96,792	1/27/16	24.00	7.97	472.78	428.44	0.00	901.22
4413844	V9498	98,624	3/2/16	35.38	2.80	166.10	0.00	0.00	166.10
4418549	V9498		7/19/16	2.11	1.28	75.93	10.25	0.00	86.18
4454420	V9498	99,329	4/14/16	6.94	2.00	118.64	225.00	0.00	343.64
4493916	V9498	100,758	6/3/16	22.80	8.00	474.56	354.75	49.95	879.26
4525803	V9498	102,355	7/20/16	10.52	2.84	168.47	589.69	0.00	758.16
4531237	V9498	102,355	7/26/16	0.00	2.02	119.83	132.42	0.00	252.25
4559869	V9498	102,897	9/8/16	8.00	1.00	59.32	38.63	0.00	97.95
4564704	V9498	102,897	9/14/16	0.00	1.00	59.32	109.90	0.00	169.22
<b>Total</b>				<b>656.56</b>	<b>144.84</b>	<b>8,591.91</b>	<b>7,463.45</b>	<b>999.90</b>	<b>17,055.26</b>

wo number	unit	meter	close date	downtime	wo labor hrs	wo labor cost	parts cost	sublet cost	total cost
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00394628	V9498	4882	08-Dec-08	2.8	2.8	103.6	0	0	0	103.6	
00391482	V9498	4845	21-Oct-08	2	1.9	70.3	8.57	0	0	78.87	
00391476	V9498	4845	21-Oct-08	1.8	1.6	59.2	0.34	0	0	59.54	
00392097	V9498	4847	29-Oct-08	1.1	0.8	29.6	0	0	0	29.6	
00387676	V9498	4845	25-Aug-08	0.9	0.9	32.4	14.42	0	0	46.82	
00387648	V9498	3395	25-Aug-08	2.3	2.3	82.8	0	0	0	82.8	
00421742	V9498	15419	11-Feb-10	25.3	0.2	7.6	0	0	0	7.6	
00413689	V9498	10508	28-Sep-09	1.4	0.7	26.6	95.42	0	0	122.02	
00418250	V9498	13532	08-Dec-09	13.8	3.5	133	249.11	0	0	382.11	
00418244	V9498	13527	07-Dec-09	2.7	1.5	57	24.91	0	0	81.91	
00414828	V9498	10654	15-Oct-09	17.7	2.5	95	0	0	0	95	
00432208	V9498	22415	10-Aug-10	18.9	3.3	125.4	152.56	0	0	277.96	
00432191	V9498	22415	09-Aug-10	5	2	76	36.83	0	0	112.83	
00425925	V9498	18449	27-Apr-10	116.5	2.4	91.2	0	0	0	91.2	
00425372	V9498	18037	15-Apr-10	23	0.6	22.8	200.72	0	0	223.52	
00425362	V9498	18037	14-Apr-10	4.9	2.6	98.8	25.52	0	0	124.32	
00435121	V9498	24789	01-Oct-10	39.9	6.4	256	287.23	0	0	543.23	
00402314	V9498	5099	03-Apr-09	4.5	1.8	66.6	29.68	0	0	96.28	
00404344	V9498	5749	07-May-09	0.8	0.8	29.6	92.47	0	0	122.07	
00405735	V9498	6289	02-Jun-09	98.7	5	185	11.05	0	0	196.05	
00401984	V9498	4882	30-Mar-09	2	0.2	7.4	0	0	0	7.4	
00402329	V9498	5099	07-Apr-09	86.5	1.7	62.9	0	0	0	62.9	
00410556	V9498	8840	12-Aug-09	2.4	2.4	88.8	29.73	0	0	118.53	
00403318	V9498	5251	21-Apr-09	0.5	0.4	14.8	2.19	0	0	16.99	
00370302	V9498	11	02-Nov-07	1	0.5	18	0	0	0	18	
00369894	V9498	0	30-Oct-07	97.4	9.8	352.8	0	0	0	352.8	
00370150	V9498	11	01-Nov-07	30.9	0	0	0	0	0	0	
00378806	V9498	3395	01-Apr-08	1.2	1.2	43.2	0	0	0	43.2	
00376665	V9498	11	20-Feb-08	1.6	1.6	57.6	0	0	0	57.6	
00376345	V9498	11	15-Feb-08	1.1	1.1	39.6	0	0	0	39.6	
<b>Total</b>				<b>608.6</b>	<b>62.5</b>	<b>2333.6</b>	<b>1260.75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3594.4</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,265.16	207.34	10,925.51	8,724.20	999.90	20,649.61

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VEHS

2027 FORD ESCAPE VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4986301	9.498630137	One point for each year of chronological age, based on in-service date.
Miles	13.25	105,961	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.77	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

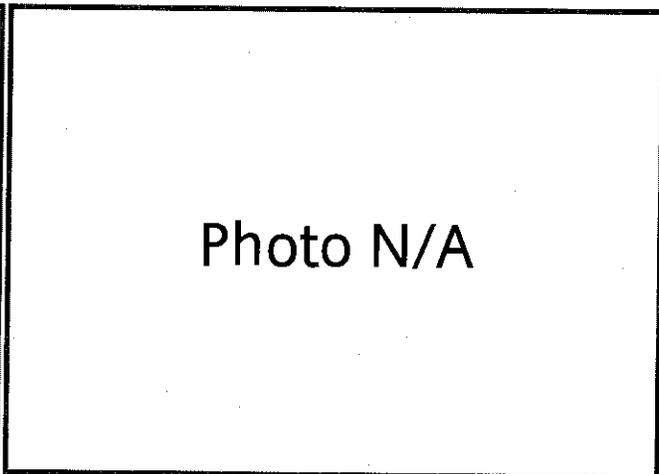
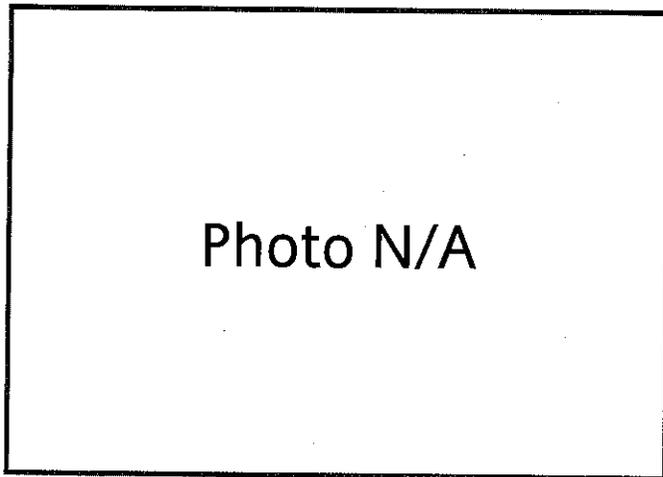
Fleet Services Vehicle Report

V9456

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7296 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W07X140312 Supervisor: CAPT. SOUSA, FRANK Driver: MATOS, RICHARD		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/07/2007 Retirement: 06/07/2013 Life: 72 mos.	
		WO Miles: 106,123 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9456		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412580	V9456	44,821	2/8/11	5.03	0.00	0.00	24.47	0.00	24.47	
1422374	V9456	43,110	1/4/11	139.98	7.50	444.80	287.81	0.00	742.71	
1457037	V9456	44,821	2/8/11	1.46	0.80	47.46	19.34	0.00	66.80	
1498605	V9456	47,718	4/11/11	0.83	0.70	41.52	96.04	0.00	137.58	
1523637	V9456	60,278	8/15/11	2.70	1.80	106.78	14.68	0.00	121.46	
1554966	V9456	60,278	8/15/11	2.02	2.30	138.44	194.03	0.00	330.47	
1555027	V9456	53,983	10/3/11	1.19	1.30	77.12	16.01	0.00	93.13	
1665535	V9456	60,681	6/29/11	0.72	0.80	47.46	48.95	0.00	96.41	
1629511	V9456	53,983	10/3/11	16.00	4.00	237.26	59.99	0.00	297.27	
1631509	V9456	53,983	10/3/11	2.03	2.00	118.64	331.00	0.00	449.64	
1663189	V9456	55,399	11/18/11	0.57	0.80	35.58	48.95	0.00	84.54	
1758729	V9456	60,601	11/7/12	3.72	2.20	130.50	13.14	0.00	143.64	
1758739	V9456	56,023	8/29/12	6.84	2.00	118.84	21.52	0.00	140.16	
1813778	V9456	56,023	7/3/12	31.96	5.30	314.40	93.52	0.00	407.92	
1813843	V9456	72,882	8/27/13	4.40	2.80	154.23	55.45	0.00	209.68	
1870600	V9456	58,835	9/20/12	11.84	1.70	100.84	1.98	0.00	102.80	
1904073	V9456	60,601	11/9/12	37.10	0.80	47.46	5.90	0.00	53.38	
1904275	V9456	65,688	3/15/13	2.44	2.20	130.50	13.22	0.00	143.72	
1912570	V9456	60,601	11/20/12	0.78	0.80	47.46	111.79	0.00	159.25	
1888806	V9456	65,688	3/15/13	13.53	3.50	207.82	482.57	0.00	670.19	
1990827	V9456	77,926	12/20/13	7.52	2.20	130.50	18.23	0.00	148.73	
2043116	V9456	65,688	5/31/13	0.92	0.80	47.46	111.79	0.00	159.25	
2052048	V9456	70,090	8/13/13	0.62	0.60	35.59	111.79	0.00	147.38	
2114024	V9456	76,542	8/2/13	1.10	0.80	53.39	111.79	0.00	165.18	
2138483	V9456	72,962	8/28/13	18.63	3.70	219.48	83.58	0.00	283.06	
2143191	V9456	86,751	10/24/14	1.48	1.50	88.88	9.14	0.00	98.12	
2344948	V9456	77,932	12/23/13	4.87	2.80	166.10	124.85	0.00	290.95	
2353314	V9456	82,506	4/21/14	1.83	1.80	106.78	15.08	0.00	121.86	
2484485	V9456	81,756	3/5/14	0.31	0.30	17.80	0.80	0.00	18.60	
2537417	V9456	89,427	2/5/15	1.85	1.90	112.71	12.35	0.00	125.06	
2537418	V9456	82,548	4/21/14	1.47	1.30	77.12	2.08	0.00	79.20	
2723170	V9456	86,096	8/2/14	0.00	1.50	68.98	225.80	0.00	314.78	
2808490	V9456	86,883	8/29/14	1.61	0.60	35.59	0.00	0.00	35.59	
3070231	V9456	88,751	10/24/14	0.45	0.50	29.86	52.50	0.00	82.16	
3070234	V9456	98,002	1/8/16	2.80	2.50	148.30	17.34	0.00	165.64	
3710761	V9456	89,427	2/6/15	47.55	4.20	249.14	173.51	0.00	422.85	
3712841	V9456	91,024	6/15/15	3.13	2.00	118.84	11.72	0.00	130.36	
3763201	V9456	89,883	3/13/15	0.87	0.80	53.39	131.41	0.00	184.80	
4138048	V9456	92,280	9/3/15	3.52	3.25	192.79	0.00	0.00	192.79	
4156630	V9456	92,280	9/11/15	2.23	0.27	16.02	5.80	0.00	21.92	
4210407	V9456	93,815	10/16/15	71.47	8.87	407.53	548.76	0.00	957.29	
4377415	V9456	98,002	1/8/16	12.78	0.48	28.47	0.00	800.00	928.47	
4380783	V9456	98,550	3/8/16	1.94	2.17	128.72	22.89	0.00	151.61	
4416543	V9456	98,550	2/29/16	0.42	1.00	59.32	109.85	0.00	169.17	
4422710	V9456	98,550	3/7/16	0.00	0.83	49.24	2.92	0.00	52.16	
4423846	V9456		8/29/16	7.42	3.00	177.96	10.25	0.00	188.21	
4423851	V9456	88,550	3/8/16	1.20	1.07	63.47	219.70	0.00	283.17	
4473764	V9456	101,865	5/2/16	8.00	0.50	29.86	5.90	0.00	35.56	
4479385	V9456	102,335	5/9/16	0.84	0.30	17.80	0.00	0.00	17.80	
4487155	V9456	102,335	5/19/16	0.00	1.00	59.32	109.90	0.00	169.22	
4507628	V9456	102,832	8/30/16	45.19	4.00	237.26	0.00	480.00	727.28	
4514274	V9456	105,951	11/10/16	0.00	2.02	119.83	9.12	0.00	128.95	
4525426	V9456	103,483	7/18/16	0.00	0.70	41.52	108.80	0.00	151.42	
4618987	V9456	105,681	11/18/16	10.07	3.53	209.40	0.00	0.00	209.40	
<b>Total</b>					<b>546.82</b>	<b>103.89</b>	<b>6,162.75</b>	<b>4,280.19</b>	<b>1,390.00</b>	<b>11,832.94</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00392201	V9456	14360	31-Oct-08	8.6	1.2	44.4	0	0	44.4	
00390281	V9456	13540	03-Oct-08	0.6	0.5	18.5	68.71	0	87.21	
00395382	V9456	16460	17-Dec-08	0.8	0.8	29.6	92.17	0	121.77	
00392199	V9456	14360	30-Oct-08	1.7	1.6	59.2	13.21	0	72.41	
00386810	V9456	11926	13-Aug-08	8	2	72	14.42	0	86.42	
00386895	V9456	11926	15-Aug-08	39.4	0.9	32.4	57.56	0	89.96	
00387112	V9456	12003	18-Aug-08	0.6	0.4	14.4	89.76	0	104.16	
00385730	V9456	11495	28-Jul-08	0.3	0.3	10.8	16.03	0	26.83	
00438275	V9456	42294	24-Nov-10	0.9	0.8	32	96.04	0	128.04	
00421376	V9456	30134	03-Feb-10	4	3.5	133	57.95	0	190.95	
00413921	V9456	26568	05-Oct-09	97.3	7.6	288.8	259.35	0	548.15	
00421353	V9456	30124	03-Feb-10	2.9	2.8	106.4	60.87	0	167.27	
00414139	V9456	26572	08-Oct-09	68.8	0	0	0	0	68.8	
00413881	V9456	26512	01-Oct-09	2.5	1.5	57	25.66	0	82.66	
00429520	V9456	36483	24-Jun-10	0.8	0.7	26.6	96.04	0	122.64	
00433423	V9456	39165	30-Aug-10	1	0.8	30.4	5.92	0	36.32	
00433831	V9456	39580	08-Sep-10	0.2	0.2	7.6	41.85	0	49.45	
00428627	V9456	35785	09-Jun-10	1.9	1.9	72.2	254.8	0	327	
00435289	V9456	79823	04-Oct-10	1	1	40	96.04	0	136.04	
00428624	V9456	35785	09-Jun-10	1	1	38	17.34	0	55.34	
00435282	V9456	40612	04-Oct-10	1.3	1.3	52	14.17	0	66.17	
00398237	V9456	17876	30-Jan-09	8.7	1.8	66.6	23.81	0	90.41	
00398268	V9456	17876	30-Jan-09	6.6	3.1	114.7	152.13	0	266.83	
00408905	V9456	24639	01-Aug-09	9.4	0.7	25.9	93.29	0	119.19	
00406096	V9456	22387	04-Jun-09	1.6	0.9	33.3	26.14	0	59.44	
00371464	V9456	3062	21-Nov-07	0.5	0.5	18	5.85	0	23.85	
00370739	V9456	2472	09-Nov-07	1.2	1.2	43.2	12.75	0	55.95	
00362867	V9456	10	02-Jul-07	11.9	1.3	46.8	0	0	46.8	
00362657	V9456	10	29-Jun-07	35	5.2	187.2	757.41	0	944.61	
00369804	V9456	2472	25-Oct-07	0.1	0	0	0	25	25	
00361659	V9456	10	19-Jun-07	192.9	13.3	478.8	9.09	0	487.89	
00382444	V9456	11124	04-Jun-08	2.7	2	72	38.05	0	110.05	
00380082	V9456	5857	24-Apr-08	0.6	0.5	18	5.85	0	23.85	
00375511	V9456	5857	01-Feb-08	2.7	2.7	97.2	79.85	0	177.05	
<b>Total</b>					<b>517.5</b>	<b>64</b>	<b>2367</b>	<b>2582.11</b>	<b>25</b>	<b>4974.1</b>

DOWN TIME TO DATE: 1,064.32    LABOR HRS: 167.89    LABOR COST: 8,529.75    PARTS COST: 6,862.50    SUBLET COSTS: 1,415.00    TOTAL COST: 16,807.05

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

10/20/20

2017 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.3534247	9.353424658	One point for each year of chronological age, based on in-service date.
Miles	1.91	15,258	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.63	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	60%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>28</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

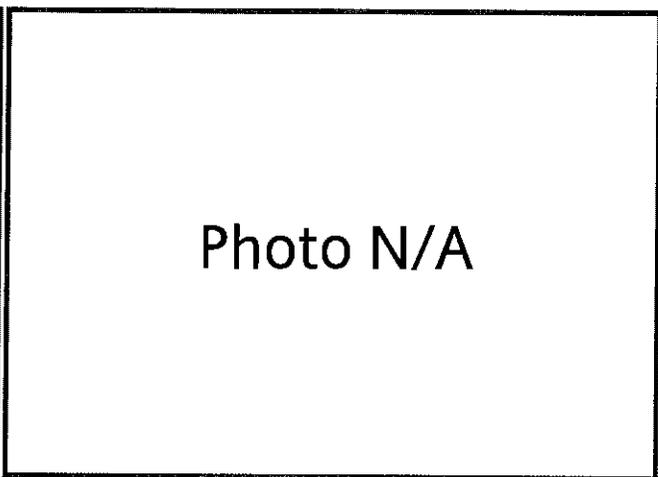
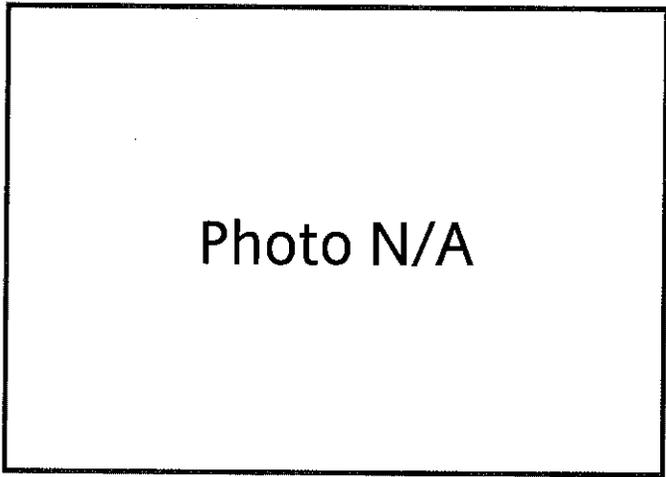
Fleet Services Vehicle Report

V9480

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7316 2007 FORDX CROWN VICTORIA VIN: 2FAPF71W17X140321 Supervisor: CAPT. SHEEHAN, KEVIN Driver: MORALES., GIOVANNI		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 07/30/2007 Retirement: 07/30/2013 Life: 72 mos.	
		WO Miles: 96,587 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9480		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412606	V9480	32,300	1/21/11	2.32	2.00	118.64	15.49	0.00	135.13
1444115	V9480	32,300	1/22/11	9.33	0.90	53.39	192.08	0.00	245.47
1506667	V9480	35,267	4/20/11	0.55	0.60	35.59	96.04	0.00	131.63
1523133	V9480	46,701	1/5/12	2.00	2.00	118.64	22.08	0.00	140.72
1523658	V9480	35,579	5/26/11	6.98	2.20	130.50	13.78	0.00	144.28
1543021	V9480	41,968	9/22/11	8.85	1.60	94.91	16.01	0.00	110.92
1624740	V9480	41,968	9/23/11	22.90	2.10	124.57	286.15	0.00	410.72
1625688	V9480	49,648	5/10/12	3.45	3.20	189.82	21.09	0.00	210.91
1649557	V9480	43,109	10/28/11	0.63	0.60	35.59	103.08	0.00	138.67
1680605	V9480	45,526	12/16/11	1.00	1.00	59.32	100.99	0.00	160.31
1691913	V9480	46,701	1/6/12	5.33	4.60	272.87	59.51	0.00	332.38
1692974	V9480	57,994	2/11/13	3.35	2.10	124.57	40.58	0.00	165.15
1775792	V9480	49,648	5/10/12	2.42	1.60	94.91	58.55	0.00	153.46
1776536	V9480	53,988	9/28/12	0.17	1.70	100.84	13.14	0.00	113.98
1877268	V9480	53,988	9/28/12	1.21	1.30	77.12	223.58	0.00	300.70
1877663	V9480	68,502	6/24/13	4.65	1.50	88.98	12.30	0.00	101.28
1912826	V9480	55,843	11/20/12	0.45	0.50	29.66	111.79	0.00	141.45
1937502	V9480	55,655	1/2/13	1.97	2.00	118.64	0.00	0.00	118.64
1968409	V9480	71,043	3/14/14	2.50	2.00	118.64	19.95	0.00	138.59
2008473	V9480	57,994	4/11/13	0.79	0.80	47.46	5.59	0.00	53.05
2013488	V9480	60,412	4/18/13	0.53	0.50	29.66	111.79	0.00	141.45
2028780	V9480	60,848	5/8/13	0.56	0.60	35.59	111.79	0.00	147.38
2058729	V9480	68,502	6/27/13	69.50	6.90	527.95	158.40	0.00	686.35
2064161	V9480	87,666	10/9/13	6.92	1.80	106.78	15.08	0.00	121.86
2202565	V9480	65,636	10/14/13	67.02	6.10	361.85	376.86	0.00	738.73
2206312	V9480	79,726	9/18/14	2.13	2.10	124.57	15.29	0.00	139.86
2278111	V9480	67,417	11/21/13	0.43	0.50	29.66	1.96	0.00	31.62
2417152	V9480	72,137	3/21/14	695.87	14.70	872.00	650.43	0.00	1,722.43
2471018	V9480	87,927	3/23/15	2.13	2.20	130.50	21.62	0.00	152.12
2537431	V9480	72,229	4/21/14	0.69	0.70	41.52	111.79	0.00	153.31
2612685	V9480	76,694	6/18/14	57.26	2.90	172.03	17.95	0.00	189.98
2723242	V9480	77,352	8/4/14	2.35	0.60	35.59	1.96	0.00	37.55
2775186	V9480	78,425	8/21/14	20.05	1.20	71.18	0.00	0.00	71.18
2887950	V9480	79,726	9/18/14	9.08	4.00	237.28	360.27	0.00	597.55
2904516	V9480	79,726	9/22/14	0.45	0.50	29.66	0.00	0.00	29.66
2908531	V9480	79,726	9/24/14	25.00	2.60	154.23	111.29	0.00	265.52
3720809	V9480	90,137	8/4/15	1.92	2.00	118.64	35.02	0.00	153.66
3721873	V9480	85,025	2/17/15	0.64	0.60	35.59	3.67	0.00	39.26
3780750	V9480	87,927	4/1/15	161.18	12.70	753.36	615.00	0.00	1,368.36
4062899	V9480	90,137	8/3/15	16.65	6.00	355.92	17.95	0.00	373.87
4072862	V9480	90,137	8/4/15	5.52	2.60	154.23	43.94	0.00	198.17
4280340	V9480	90,841	12/15/15	1.26	2.50	148.30	19.03	0.00	167.33
4364700	V9480		6/1/16	3.73	1.60	94.91	5.90	0.00	100.81
4494967	V9480	95,782	10/26/16	0.48	2.00	118.64	42.49	0.00	161.13
4507647	V9480	90,695	6/21/16	5.26	0.80	47.46	6.98	0.00	54.44
4520507	V9480	91,252	7/13/16	11.34	2.51	148.89	65.62	0.00	214.51
4595351	V9480	95,782	10/26/16	0.00	2.65	157.20	362.70	0.00	519.90
<b>Total</b>				<b>1,248.80</b>	<b>120.16</b>	<b>7,127.89</b>	<b>4,897.58</b>	<b>0.00</b>	<b>12,025.47</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	NO LABOR HRS	WO LABOR COST	WO PARTS COST	COMMITMENT	COMMIT	TOTAL
00392447	V9480	96550	04-Nov-08		3.6	1.8	66.6	13.21	0	79.81
00392470	V9480	96550	04-Nov-08		2.1	1.5	55.5	92.08	0	147.58
00392542	V9480	96550	05-Nov-08		1.9	1.9	70.3	92.08	0	162.38
00398019	V9480	7815	27-Jan-09		6.3	2	74	18.23	0	92.23
00412162	V9480	11934	03-Sep-09		2.5	2.5	92.5	146.33	0	238.83
00421313	V9480	20306	02-Feb-10		0.2	0.2	7.6	8.03	0	15.63
00413967	V9480	13509	01-Oct-09		0.3	0.3	11.4	95.63	0	107.03
00419810	V9480	18889	08-Jan-10		67.7	3	114	456.45	0	570.45
00412160	V9480	11934	03-Sep-09		1.8	1.4	51.8	25.66	0	77.46
00419797	V9480	18889	05-Jan-10		2.1	2	76	24.52	0	100.52
00434008	V9480	26656	10-Sep-10		6.9	1.5	57	25.15	0	82.16
00427194	V9480	23884	14-May-10		1.7	1.6	60.8	57.55	0	118.35
00426719	V9480	23884	13-May-10		186.1	2	76	0	0	76
00427188	V9480	23884	13-May-10		1.7	1.7	64.6	20.9	0	85.5
00434034	V9480	26656	10-Sep-10		1.7	1.7	64.6	192.71	0	257.31
00411178	V9480	11274	19-Aug-09		0.9	0.8	29.6	94.1	0	123.7
00406387	V9480	8624	09-Jun-09		6.4	1.4	51.8	26.14	0	77.94
00406420	V9480	8624	09-Jun-09		0.7	0.6	22.2	8.08	0	30.28
00407094	V9480	8624	19-Jun-09		5.7	3.4	125.8	0	0	125.8
00401402	V9480	8115	23-Mar-09		0.9	0	0	0	0	0
00409751	V9480	10435	31-Jul-09		38.6	0.5	18.5	0	0	18.5
00406688	V9480	8624	16-Jun-09		94.8	7.4	273.8	0	0	273.8
00371600	V9480	9	27-Nov-07		8	3.1	111.6	0	0	111.6
00370187	V9480	8	01-Nov-07		23.3	7.2	259.2	0	0	259.2
<b>Total</b>					<b>465.9</b>	<b>49.5</b>	<b>1835.2</b>	<b>1396.86</b>	<b>0</b>	<b>3232.1</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,714.70            169.66            8,963.09            6,294.44            0.00            15,257.53

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2003 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	8.9041096	8.904109589	One point for each year of chronological age, based on in-service date.
Miles	15.86	126,876	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.82	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	89%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>43</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

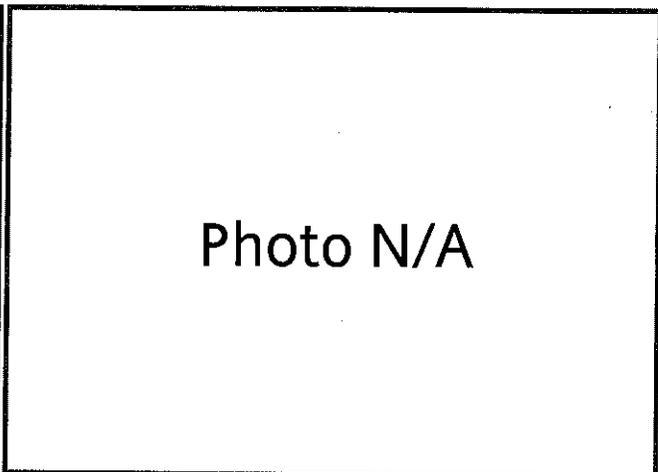
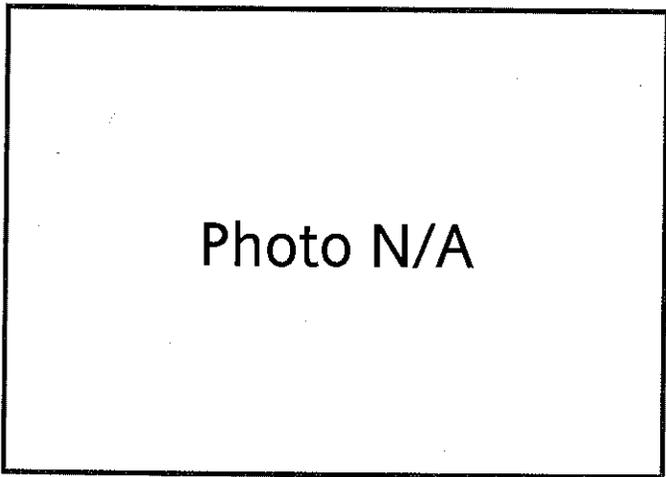
Fleet Services Vehicle Report

V9504

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7389 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V58X140847 Supervisor: CAPT. ALVAREZ, LUIS Driver: MILLER, JONATHAN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/10/2008 Retirement: 01/10/2014 Life: 72 mos.	
		WO Miles: 127,211 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9504		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412854	V9504	48,733	1/12/11	7.15	4.30	255.08	24.04	0.00	279.12
1436681	V9504	48,733	1/14/11	36.10	5.30	314.40	473.19	0.00	787.59
1440623	V9504	48,755	1/18/11	0.22	0.20	11.86	0.79	0.00	12.65
1523182	V9504	61,384	1/17/12	4.82	3.50	207.62	100.26	0.00	307.88
1523877	V9504	53,377	6/9/11	2.67	1.50	88.98	13.78	0.00	102.76
1524877	V9504	53,377	5/5/11	1.57	1.50	88.98	216.67	0.00	305.65
1525927	V9504	57,051	9/22/11	3.08	2.60	164.23	72.83	0.00	227.06
1559471	V9504	54,528	6/30/11	121.97	3.10	183.89	344.81	0.00	528.70
1588372	V9504	94,527	8/2/11	2.07	2.00	118.64	71.99	0.00	190.63
1624684	V9504	57,051	9/26/11	35.28	6.20	387.78	178.41	145.74	691.93
1624900	V9504	67,049	5/16/12	1.88	1.90	112.71	15.59	0.00	128.30
1674773	V9504	59,884	12/7/11	0.30	0.30	17.80	2.00	0.00	19.80
1688846	V9504	79,216	2/25/13	9.82	2.50	148.30	42.94	0.00	191.24
1781253	V9504	67,049	5/17/12	27.10	15.90	943.19	892.18	0.00	1,835.37
1781573	V9504	72,888	10/1/12	1.77	1.70	100.84	13.14	0.00	113.98
1878593	V9504	72,968	10/13/12	214.29	21.10	1,251.85	455.32	0.00	1,708.97
1878871	V9504	83,740	6/25/13	1.40	1.50	88.98	12.30	0.00	101.28
1946540	V9504	77,278	1/16/13	0.76	0.80	47.46	111.79	0.00	159.25
1977509	V9504	79,216	2/20/13	10.88	3.90	231.35	4.79	0.00	236.14
1978617	V9504	93,585	3/13/14	2.53	2.60	154.23	35.23	0.00	189.46
1988315	V9504	80,341	3/29/13	26.99	8.50	504.22	391.97	0.00	896.19
2061112	V9504	83,740	6/28/13	48.88	5.80	344.06	175.44	0.00	519.50
2063114	V9504	89,287	12/12/13	1.83	1.40	83.05	12.30	0.00	95.35
2094680	V9504	84,096	7/20/13	0.00	0.80	53.38	223.58	0.00	276.97
2104086	V9504	84,958	7/26/13	0.00	0.00	0.00	0.00	0.00	0.00
2128850	V9504	86,201	8/15/13	0.92	0.80	47.46	111.79	0.00	159.25
2127044	V9504	86,382	8/16/13	0.57	1.00	59.32	54.11	0.00	113.43
2128693	V9504	86,382	8/19/13	0.76	0.70	41.52	111.79	0.00	153.31
2224578	V9504	89,287	10/17/13	1.76	2.50	148.30	0.00	0.00	148.30
2312473	V9504	89,287	12/12/13	29.75	1.60	94.91	160.74	0.00	255.65
2319114	V9504	98,214	7/7/14	2.05	2.10	124.57	12.35	0.00	136.92
2336441	V9504	89,762	12/18/13	0.83	0.80	47.46	111.79	0.00	159.25
2371728	V9504	90,829	1/3/14	0.97	1.00	59.32	111.79	0.00	171.11
2410165	V9504	92,194	2/4/14	5.47	5.50	326.26	78.35	0.00	404.61
2448427	V9504	92,697	2/21/14	1.00	0.80	47.46	111.79	0.00	159.25
2469138	V9504	110,181	3/4/15	2.07	2.10	124.57	18.53	0.00	143.10
2469140	V9504	93,585	3/13/14	5.55	5.50	326.26	663.37	0.00	989.83
2497156	V9504	94,425	4/8/14	116.28	1.80	106.78	0.00	520.00	626.78
2851220	V9504	98,214	7/7/14	2.80	1.30	77.12	41.93	0.00	119.05
2851510	V9504	103,670	1/7/14	6.93	2.00	118.84	12.35	0.00	130.99
3157532	V9504	114,731	8/28/15	1.15	2.10	124.57	11.02	0.00	135.59
3167533	V9504	103,670	11/12/14	63.03	7.20	427.10	775.63	0.00	1,202.73
3572508	V9504	103,670	1/5/15	9.19	2.10	124.57	141.22	0.00	265.79
3677383	V9504	92,697	1/10/15	0.00	0.40	23.73	1.98	0.00	25.69
3745481	V9504	110,181	3/4/15	3.72	3.90	231.35	146.52	0.00	377.87
3852008	V9504	112,623	4/24/15	0.88	0.90	53.39	225.80	0.00	279.19
3857777	V9504	112,623	5/5/15	87.40	7.40	438.97	57.74	0.00	496.71
3949127	V9504	114,729	6/8/15	18.43	1.00	59.32	119.01	0.00	178.33
3986892	V9504	114,731	6/25/15	2.10	1.50	88.98	78.88	0.00	167.86
3989764	V9504	116,692	10/20/15	0.53	1.47	87.20	11.09	0.00	98.29
3989766	V9504	114,731	6/28/15	0.00	5.00	296.60	244.13	0.00	540.73
4084431	V9504	115,357	8/13/15	0.00	0.80	47.46	112.50	0.00	160.38
4240695	V9504	104,808	10/20/15	10.21	4.72	279.99	237.80	0.00	517.59
4244794	V9504	116,692	10/20/15	0.00	0.49	28.07	0.98	0.00	30.03
4266752	V9504	116,883	10/30/15	5.88	0.57	33.81	0.00	0.00	33.81
4283089	V9504	106,166	11/8/15	0.00	0.75	44.49	0.00	0.00	44.49
4380850	V9504	120,927	3/28/16	3.18	1.35	80.08	10.67	0.00	90.75
4388897	V9504	108,308	2/2/16	44.53	3.78	223.04	269.22	900.00	1,392.28
4434553	V9504	120,927	3/23/16	0.00	0.67	39.74	135.40	0.00	175.14
4436378	V9504	120,927	8/22/16	3.14	1.67	99.06	16.77	0.00	115.83
4436410	V9504	120,927	4/6/18	51.05	3.65	216.52	270.08	540.00	1,026.60
4473791	V9504	121,621	4/29/18	0.00	0.32	18.98	1.98	0.00	20.94
4511090	V9504	123,282	5/24/16	0.00	0.60	35.59	38.63	0.00	74.22
4527577	V9504	123,820	7/20/16	0.00	0.50	29.65	9.21	0.00	38.87
4548640	V9504	125,138	8/25/16	26.06	2.42	143.55	35.70	0.00	179.25
4554817	V9504	125,138	8/30/18	1.19	0.98	58.13	0.00	0.00	58.13
4624828	V9504	126,876	11/28/18	0.00	0.50	29.66	5.90	0.00	35.56
<b>Total</b>				<b>1,071.62</b>	<b>185.22</b>	<b>10,987.25</b>	<b>8,443.02</b>	<b>2,105.74</b>	<b>21,536.01</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00390337	V9504	8623	05-Oct-08		2	0.9	33.3	15.08	49.38
00396710	V9504	13654	07-Jan-09		7	1.4	51.8	17.71	69.51
00390350	V9504	8623	06-Oct-08		0.7	0.7	25.9	91.95	117.85
00412711	V9504	25852	14-Sep-09		2.6	1.4	51.8	25.66	77.46
00420162	V9504	30956	12-Jan-10		1	1	38	96.89	134.89
00412718	V9504	25852	14-Sep-09		3.2	2.8	103.6	60.14	163.74
00420149	V9504	30954	12-Jan-10		4.5	1.5	57	32.56	89.56
00426598	V9504	30954	04-May-10		0.9	0.9	34.2	296.66	330.86
00434468	V9504	42703	20-Sep-10		1.5	1.5	57	15.78	72.78
00434479	V9504	42708	20-Sep-10		3.8	2.2	83.6	149.72	233.32
00432989	V9504	41041	20-Aug-10		2.1	2.1	79.8	96.04	175.84
00426564	V9504	30954	04-May-10		5.6	1.8	68.4	18.19	86.59
00408811	V9504	22399	15-Jul-09		0.7	0.7	25.9	93.05	118.95
00404569	V9504	18925	11-May-09		1.6	1.6	59.2	193.03	252.23
00398262	V9504	14550	30-Jan-09		1.7	1.7	62.9	0	62.9
00406983	V9504	21338	17-Jun-09		1	1	37	279.55	316.55
00404563	V9504	18925	11-May-09		2.5	1.6	59.2	21.33	80.53
00379293	V9504	3261	10-Apr-08		1.1	1.1	39.6	20.39	59.99
00384557	V9504	5490	11-Jul-08		13.3	1.6	57.6	0	57.6
00375236	V9504	364	31-Jan-08		74.1	12.3	442.8	46.98	489.78
00384527	V9504	5490	10-Jul-08		3.5	1.6	57.6	24.92	82.52
<b>Total</b>					<b>134.4</b>	<b>41.4</b>	<b>1526.2</b>	<b>1596.63</b>	<b>3122.83</b>

DOWN TIME TO DATE: 1,206.02 LABOR HRS: 226.62 LABOR COST: 12,513.45 PARTS COST: 10,039.65 SUBLET COSTS: 2,105.74 TOTAL COST: 24,658.84

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2015

2010 FORD FROWN VICTOR A

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	7.1178082	7.117808219	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	70%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

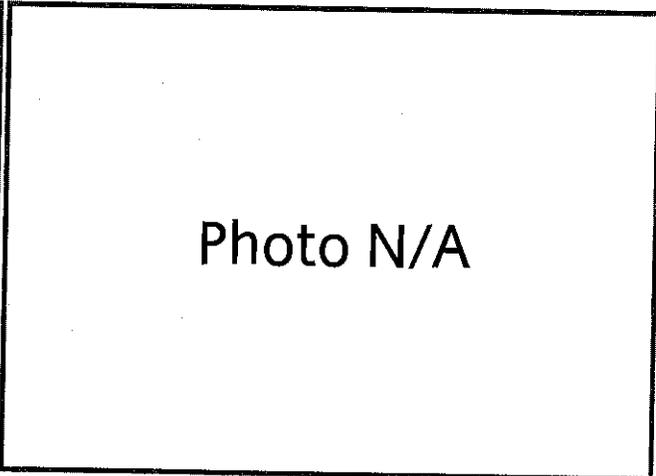
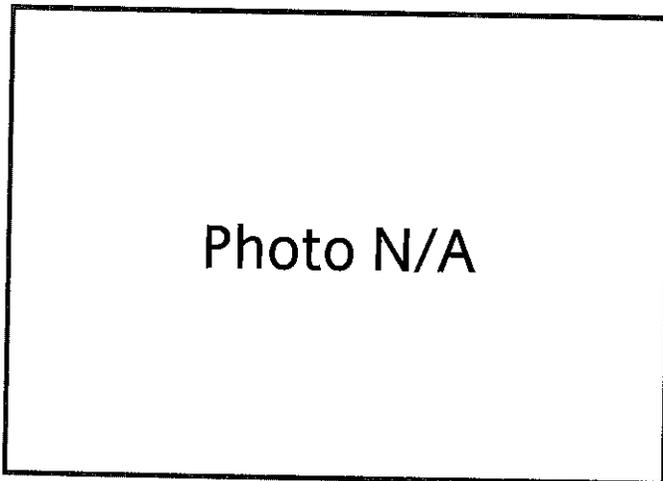
Fleet Services Vehicle Report

V9610

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7490 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V29X133283 Supervisor: CAPT. LONDON, VICTOR Driver: REEVES, LIZETTE	AQR: POLICE DEPARTMENT			Ordered:		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 10/23/2009 Retirement: 10/24/2015 Life: 72 mos.		
		WO Miles: 105,697 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9610		Replaces		
		Class _____			Year _____	
FCBS _____						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412855	V9610	28,519	3/28/11	1.38	1.30	77.12	14.76	0.00	91.88
1489336	V9610	28,519	4/6/11	90.97	15.10	895.73	433.45	0.00	1,329.18
1523246	V9610	38,727	10/28/11	4.10	3.10	183.89	112.89	0.00	296.58
1523771	V9610	32,926	7/13/11	0.93	1.50	88.98	15.46	0.00	104.44
1548511	V9610	28,519	6/7/11	0.80	0.90	53.39	72.52	0.00	125.91
1574655	V9610	44,928	2/29/12	2.03	1.90	112.71	19.08	0.00	131.79
1649571	V9610	38,727	11/3/11	77.35	7.90	468.63	534.60	49.95	1,053.08
1651677	V9610	55,258	10/23/12	3.15	2.60	154.23	38.27	0.00	192.50
1674816	V9610	40,477	12/8/11	0.90	1.00	59.32	201.98	0.00	261.30
1726746	V9610	44,928	2/29/12	3.93	2.10	124.57	270.52	0.00	395.09
1727689	V9610	50,934	6/26/12	4.57	1.20	71.18	15.86	0.00	87.04
1790013	V9610	49,801	5/30/12	11.97	1.80	106.78	194.00	0.00	300.78
1800422	V9610	50,198	6/12/12	0.76	0.90	47.46	100.99	0.00	148.45
1811023	V9610	50,934	6/26/12	2.07	2.10	124.57	9.26	0.00	133.83
1811260	V9610	81,007	2/27/13	12.57	1.20	71.18	13.15	0.00	84.33
1851923	V9610	50,938	8/22/12	1.02	0.20	11.86	0.00	0.00	11.86
1893408	V9610	55,258	10/24/12	19.02	2.50	148.30	223.58	0.00	371.88
1893720	V9610	73,808	10/25/13	3.22	2.10	124.57	20.73	0.00	145.30
1916584	V9610	56,979	11/27/12	0.50	0.50	29.66	111.79	0.00	141.45
1936346	V9610	58,703	12/29/12	0.00	1.10	65.25	223.58	0.00	288.83
1979165	V9610	61,007	2/28/13	15.99	2.00	118.64	48.89	0.00	167.53
1980249	V9610	55,768	6/28/13	3.72	1.50	88.98	15.51	0.00	104.49
2062640	V9610	65,768	6/28/13	2.00	2.00	118.64	50.89	0.00	169.53
2063128	V9610	74,358	2/17/14	1.63	1.60	94.91	19.26	0.00	114.17
2067967	V9610	66,237	7/9/13	0.80	0.80	47.46	111.79	0.00	159.25
2157956	V9610	68,743	9/10/13	0.47	0.50	29.66	48.95	0.00	78.61
2233936	V9610	70,571	10/28/13	16.27	6.30	373.72	67.93	0.00	441.65
2238206	V9610	82,249	11/7/14	3.93	2.50	148.30	44.84	0.00	193.14
2283257	V9610	71,675	11/27/13	24.42	5.10	361.85	298.51	0.00	660.36
2285119	V9610	71,675	12/3/13	92.27	1.30	77.12	0.00	0.00	77.12
2439092	V9610	74,358	2/18/14	31.31	6.30	373.72	111.79	0.00	485.51
2439099	V9610	77,921	6/26/14	4.18	1.80	106.78	15.89	0.00	122.67
2631493	V9610	86,584	3/19/15	1.53	1.60	94.91	11.05	0.00	105.96
2631494	V9610	77,921	6/26/14	2.84	3.00	177.96	162.03	0.00	339.99
3157280	V9610	82,249	11/10/14	28.08	4.20	249.14	82.27	0.00	331.41
3692580	V9610	84,356	1/15/15	0.53	0.50	29.66	1.70	0.00	31.36
3772737	V9610	94,413	8/24/15	2.40	1.72	102.03	13.84	0.00	115.67
3772738	V9610	86,584	3/23/15	48.43	5.20	308.46	639.15	0.00	947.61
4116718	V9610	94,413	8/24/15	4.09	1.85	109.74	577.40	0.00	687.14
4393193	V9610	97,802	1/28/16	4.58	2.30	136.44	18.40	0.00	154.84
4393622	V9610	97,802	1/28/16	0.63	3.72	220.67	108.38	0.00	329.05
4408754	V9610	101,098	2/17/16	0.00	0.57	33.81	0.00	0.00	33.81
4409693	V9610	98,149	2/18/16	0.00	0.30	17.80	0.00	0.00	17.80
4411537	V9610	100,321	4/8/16	6.23	3.00	177.96	17.74	0.00	195.70
4449397	V9610	100,321	8/10/16	0.63	3.20	189.82	51.66	0.00	241.48
4449398	V9610	100,321	4/8/16	0.00	4.00	237.28	10.67	0.00	247.95
4472061	V9610	101,098	4/29/16	14.51	8.64	512.52	364.67	0.00	877.19
4480336	V9610	101,099	5/13/16	21.85	1.23	72.96	109.90	0.00	182.86
4488466	V9610	101,157	5/27/16	32.15	2.95	174.99	36.50	0.00	211.49
4541850	V9610	103,310	8/11/16	7.51	6.55	388.55	458.67	0.00	847.22
4561959	V9610	103,492	9/16/16	38.47	2.79	165.50	0.00	0.00	165.50
<b>Total</b>				<b>652.69</b>	<b>140.92</b>	<b>8,359.37</b>	<b>6,124.25</b>	<b>49.95</b>	<b>14,533.57</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00438365	V9610	21693	29-Nov-10	6.7	2.6	104	19.05	0	123.05
00438397	V9610	21693	29-Nov-10	0.6	0.6	24	4.32	0	28.32
00415285	V9610	16	21-Oct-09	14.4	0.9	34.2	0	0	34.2
00423653	V9610	8048	16-Mar-10	3.2	2.3	87.4	29.56	0	116.96
00414682	V9610	15	20-Oct-09	173.5	7.2	273.5	78.11	0	351.71
00415204	V9610	16	20-Oct-09	10.3	0.6	22.8	0	0	22.8
00420453	V9610	4774	19-Jan-10	13.5	0	0	0	0	0
00412861	V9610	15	17-Sep-09	23.5	7.3	270.1	0	0	270.1
00420427	V9610	4774	19-Jan-10	2.1	2.1	79.8	34.77	0	114.57
00418150	V9610	2020	04-Dec-09	1.2	1.1	41.8	15.1	0	56.9
00418155	V9610	2024	07-Dec-09	62	0.6	22.8	0	0	22.8
00422849	V9610	7018	27-Feb-10	0.6	0.6	22.8	0	0	22.8
00415681	V9610	18	27-Oct-09	3.4	3	114	0	0	114
00420553	V9610	4783	20-Jan-10	5.6	0.3	11.4	0	0	74
00429148	V9610	14442	17-Jun-10	1.8	1.5	57	288.12	0	345.12
00431152	V9610	16112	21-Jul-10	0.2	0.2	7.5	4.48	0	12.08
00436556	V9610	19716	26-Oct-10	35.6	0	0	0	0	0
00436518	V9610	19710	25-Oct-10	5.6	2.3	92	216.3	0	308.3
00431124	V9610	16112	21-Jul-10	6.6	1.2	45.6	28.64	0	74.24
00429101	V9610	14416	17-Jun-10	0.7	0.7	26.6	96.04	0	122.64
<b>Total</b>				<b>371.1</b>	<b>35.1</b>	<b>1337.5</b>	<b>814.49</b>	<b>0</b>	<b>2226</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,023.79    176.02    9,696.87    6,938.74    123.95    16,759.56

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**



<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	14.96	119,690	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>41</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

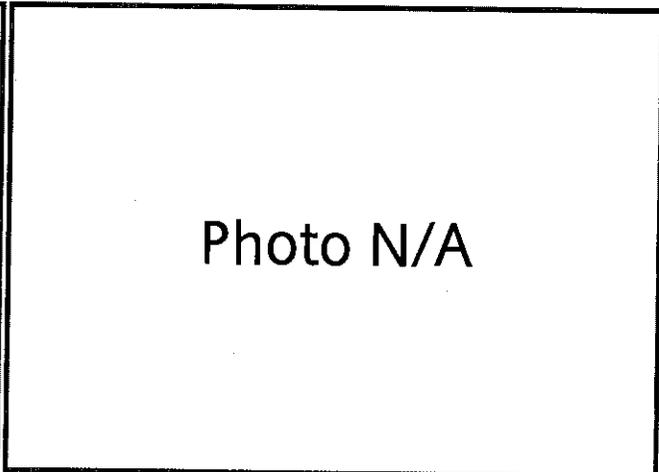
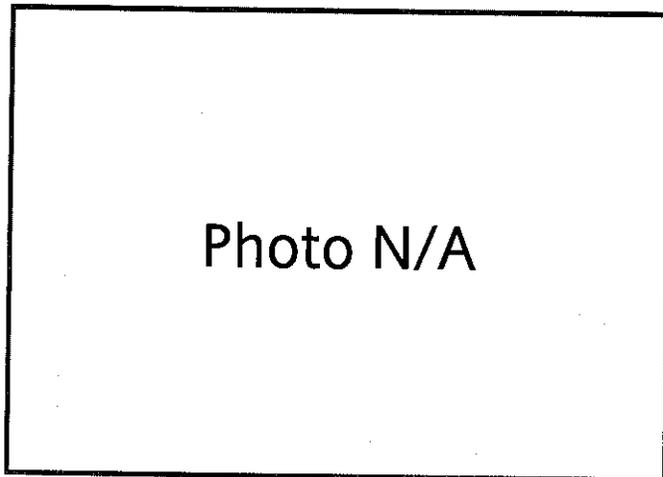
Fleet Services Vehicle Report

V9602

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7482 2009 FORDX CROWN VICTORIA VIN: 2FAHP71VX9X133290 Supervisor: CAPT. ALVAREZ, LUIS Driver: OLIVA, RODOLFO		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 06/11/2009 Retirement: 06/11/2016 Life: 84 mos.	
		WO Miles: 121,468 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$87.00 Repl: \$310.00 Monthly Total <u>\$397.00</u>	
110	MEMO	V9602		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412839	V9602	29,788	2/22/11	4.97	1.40	83.05	16.33	0.00	99.38
1465379	V9602	29,788	2/25/11	68.86	0.20	11.86	0.00	0.00	11.86
1468401	V9602	29,788	2/25/11	1.15	1.10	65.25	384.16	0.00	449.41
1503280	V9602	31,623	4/15/11	0.67	0.50	29.66	96.04	0.00	125.70
1508040	V9602	31,625	4/22/11	0.93	1.00	59.32	96.04	0.00	155.36
1523238	V9602	34,297	6/16/11	3.70	1.60	94.91	18.66	0.00	113.57
1523763	V9602	40,862	10/18/11	1.87	1.90	112.71	16.28	0.00	128.99
1555455	V9602	34,297	6/16/11	0.53	0.50	29.66	9.26	0.00	38.92
1556754	V9602	50,748	6/26/12	3.25	2.00	118.64	21.79	0.00	140.43
1604766	V9602	35,175	8/25/11	0.67	0.70	41.52	96.04	0.00	137.56
1641745	V9602	40,862	10/19/11	22.49	4.40	261.01	423.66	0.00	684.67
1642196	V9602	44,573	2/8/12	1.45	1.50	88.98	16.49	0.00	105.47
1642704	V9602	40,862	10/21/11	0.62	0.70	41.52	0.00	0.00	41.52
1644066	V9602	40,862	10/21/11	6.45	2.60	154.23	54.99	0.00	209.22
1650895	V9602	41,944	11/1/11	0.47	0.50	29.66	48.95	0.00	78.61
1713826	V9602	44,573	2/10/12	45.30	3.60	213.55	247.25	49.95	510.75
1714277	V9602	55,596	11/13/12	1.90	1.90	112.71	13.57	0.00	126.28
1811261	V9602	65,257	8/6/13	3.82	2.40	142.37	37.92	0.00	180.29
1845921	V9602	52,564	8/15/12	1.28	1.30	77.12	223.58	0.00	300.70
1908162	V9602	55,596	11/14/12	26.41	9.00	533.88	329.88	0.00	863.76
1908723	V9602	60,074	3/20/13	1.95	2.00	118.64	13.50	0.00	132.14
1910634	V9602	55,665	1/28/12	182.50	4.40	261.01	71.54	0.00	332.55
1918126	V9602	55,665	11/29/12	21.75	2.80	154.23	142.78	0.00	297.01
1963640	V9602	55,680	2/7/13	0.53	0.50	29.66	111.79	0.00	141.45
1994168	V9602	90,585	12/9/13	8.03	1.70	100.84	14.35	0.00	115.19
2032503	V9602	63,254	5/15/13	0.54	0.60	35.59	111.79	0.00	147.38
2116466	V9602	65,257	8/6/13	2.05	1.60	94.91	262.74	0.00	357.65
2117451	V9602	92,548	8/21/14	2.28	2.30	136.44	86.16	0.00	222.60
2167073	V9602	67,340	9/19/13	53.58	8.90	527.95	325.00	0.00	852.95
2307969	V9602	73,908	12/13/13	81.55	6.70	397.44	448.25	0.00	845.69
2312891	V9602	83,386	4/2/14	1.98	2.00	118.64	15.86	0.00	134.50
2500010	V9602	98,100	12/23/14	2.00	2.00	118.64	13.08	0.00	131.72
2500011	V9602	83,470	4/4/14	38.67	3.60	213.55	223.58	49.95	487.08
2613876	V9602	85,958	6/17/14	1.78	1.80	106.78	338.70	0.00	445.48
2653266	V9602	90,585	7/8/14	0.92	1.00	59.32	112.90	0.00	172.22
2655742	V9602	91,182	7/9/14	0.37	0.40	23.73	0.00	0.00	23.73
2744266	V9602	92,548	8/11/14	5.95	1.10	65.25	0.00	0.00	65.25
2779214	V9602	109,171	8/25/15	3.51	1.45	86.01	14.48	0.00	100.49
2779218	V9602	92,548	8/28/14	107.23	1.80	106.78	386.05	0.00	494.83
3465042	V9602	103,044	4/21/15	1.33	1.30	77.12	14.65	0.00	91.77
3485043	V9602	99,544	12/31/14	134.85	5.20	308.46	788.66	0.00	1,097.12
3705262	V9602	99,369	1/29/15	2.84	3.00	177.96	52.94	0.00	230.90
3719100	V9602	99,544	2/13/15	13.53	4.30	255.08	145.95	0.00	401.03
3844445	V9602	103,044	4/22/15	5.08	5.10	302.53	691.08	0.00	993.59
3864441	V9602	103,460	4/30/15	0.00	0.00	0.00	0.00	53.00	53.00
4119493	V9602	109,171	8/25/15	2.88	1.46	86.61	142.90	0.00	229.51
4150020	V9602	110,225	9/9/15	4.99	1.40	83.05	41.24	0.00	124.29
4280390	V9602	113,360	12/16/15	0.70	1.93	114.49	10.87	0.00	125.36
4362778	V9602	113,360	12/16/15	17.81	5.50	326.26	312.72	0.00	638.98
4365571	V9602	116,912	4/19/16	0.00	1.85	109.74	10.38	0.00	120.12
4365575	V9602	113,360	12/16/15	0.00	2.98	176.77	153.79	0.00	330.56
4428649	V9602	116,299	3/22/16	35.83	1.70	100.84	41.24	0.00	142.08
4465710	V9602	116,912	4/19/16	7.84	2.75	163.13	56.02	0.00	219.15
4465509	V9602	119,690	9/28/16	4.32	1.52	90.17	13.41	0.00	103.58
4573858	V9602	119,690	9/28/16	1.72	1.57	93.13	194.68	0.00	287.81
<b>Total</b>				<b>947.68</b>	<b>126.81</b>	<b>7,522.37</b>	<b>7,515.95</b>	<b>152.90</b>	<b>15,191.22</b>

wo number	unit	meter	close date	dwntime	vo labor hour	wo labor cost	wo parts cost	sublet parts cost	comm labor	total
00438329	V9602	26027	29-Nov-10	0	0	0	0	0	0	0
00437550	V9602	25620	12-Nov-10	0.6	0.5	20	0	0	0	20
00438416	V9602	26132	02-Dec-10	54.4	0.8	32	0	0	0	32
00422967	V9602	13173	02-Mar-10	2.2	2.1	79.8	384.12	0	0	463.92
00415881	V9602	7510	29-Oct-09	1.7	1.6	60.8	27.49	0	0	88.29
00422941	V9602	13173	02-Mar-10	2.7	2.7	102.6	25.25	0	0	127.85
00432292	V9602	20867	11-Aug-10	1.1	1.1	41.8	96.04	0	0	137.84
00428336	V9602	13173	03-Jun-10	0.8	0.8	30.4	96.04	0	0	126.44
00429098	V9602	18901	17-Jun-10	2.4	1.9	72.2	42.47	0	0	114.67
00429113	V9602	18901	17-Jun-10	3	3	114	150.21	0	0	264.21
00436370	V9602	24278	21-Oct-10	1.1	1.1	44	28.64	0	0	72.64
00436374	V9602	24278	21-Oct-10	3.4	1.1	44	4.86	0	0	48.86
00408809	V9602	2448	17-Jul-09	34.7	0	0	0	0	37	37
00403563	V9602	115	27-Apr-09	71.1	0.8	29.5	0	0	0	29.6
00405180	V9602	115	20-May-09	9.3	1.1	40.7	0	0	0	40.7
00405080	V9602	115	19-May-09	16	5	185	15.2	0	0	200.2
<b>Total</b>				<b>204.5</b>	<b>23.6</b>	<b>896.9</b>	<b>870.32</b>	<b>0</b>	<b>37</b>	<b>1804.2</b>

**DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST**  
1,152.18    150.41    8,419.27    8,386.27    189.90    16,995.44

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VEHICLE

2009 FORD ESCAPE VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.2246575	7.224657534	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.08	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	69%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

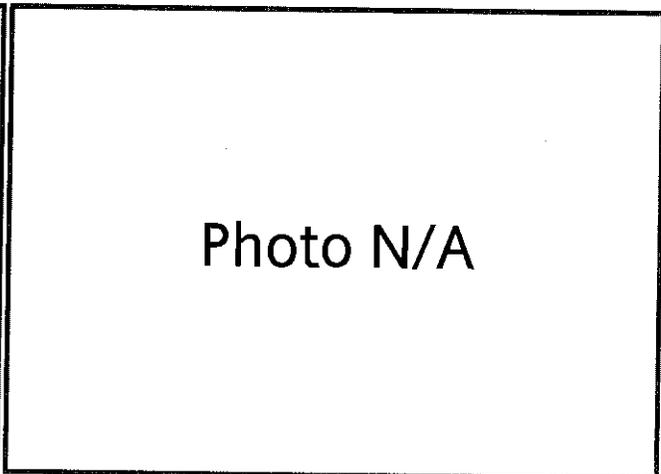
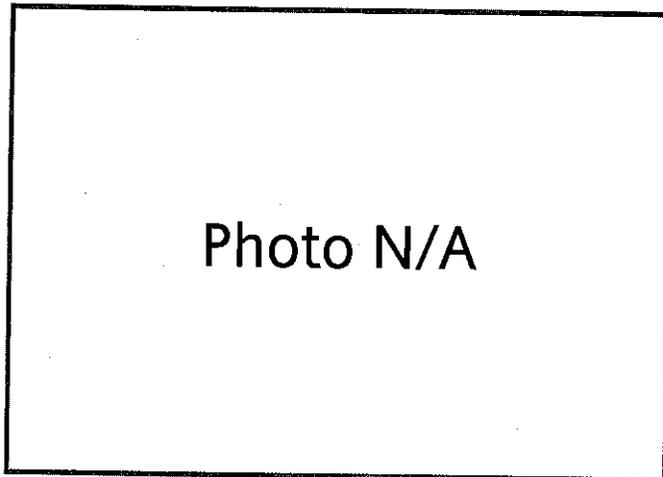
Fleet Services Vehicle Report

V9604

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7484 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V79X133246 Supervisor: CAPT. WHEELER, DAVE Driver: GOWANS., DANIEL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/14/2009 Retirement: 09/15/2015 Life: 72 mos.	
		WO Miles: 108,408 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9604		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1406852	V9604	22,779	12/7/10	24.58	0.60	35.59	0.00	0.00	35.59
1409735	V9604	22,789	12/7/10	2.68	2.70	180.16	149.17	0.00	309.33
1412843	V9604	22,789	12/7/10	3.57	1.30	77.12	23.91	0.00	101.03
1414063	V9604	28,974	4/4/11	3.32	1.50	88.98	14.76	0.00	103.74
1415966	V9604	23,135	12/14/10	6.62	3.40	201.69	5.46	0.00	207.15
1427058	V9604	24,393	1/5/11	1.05	1.00	59.32	0.00	0.00	59.32
1447315	V9604	25,326	1/27/11	1.45	1.50	88.98	288.12	0.00	377.10
1464249	V9604	26,887	2/24/11	74.40	0.40	23.73	0.00	0.00	23.73
1477483	V9604	27,600	3/10/11	1.05	1.00	59.32	96.04	0.00	155.36
1494794	V9604	28,974	4/4/11	2.07	2.10	124.57	57.93	0.00	182.50
1523240	V9604	34,817	7/27/11	4.10	2.60	154.23	18.61	0.00	172.84
1523765	V9604	41,175	11/14/11	1.87	1.80	106.78	16.21	0.00	122.99
1581257	V9604	34,817	7/27/11	52.83	0.60	35.59	0.00	0.00	35.59
1584051	V9604	34,817	7/28/11	12.68	2.00	118.64	96.68	0.00	215.32
1584267	V9604	53,433	7/3/12	4.00	2.40	142.37	54.63	0.00	197.00
1647755	V9604	40,231	10/27/11	1.55	0.00	0.00	201.98	0.00	201.98
1659086	V9604	41,175	11/14/11	2.95	2.20	130.50	201.98	0.00	332.48
1659664	V9604	46,948	3/5/12	1.65	1.60	94.91	15.93	0.00	110.84
1704634	V9604	44,692	1/26/12	1.11	11.00	652.52	100.99	0.00	753.51
1729299	V9604	46,948	3/5/12	3.72	3.70	219.48	326.36	0.00	545.84
1730277	V9604	58,592	11/6/12	6.22	2.30	136.44	13.57	0.00	150.01
1773278	V9604	50,842	5/7/12	0.88	1.00	59.32	100.99	0.00	160.31
1778921	V9604	51,282	5/22/12	121.18	16.70	990.64	227.30	0.00	1,217.94
1789156	V9604	51,302	5/29/12	1.38	1.10	65.25	0.00	0.00	65.25
1789682	V9604	51,364	5/30/12	0.48	0.60	35.59	48.95	0.00	84.54
1815778	V9604	53,433	7/3/12	1.88	1.90	112.71	448.68	0.00	561.39
1816865	V9604	66,583	6/21/13	4.33	2.20	130.50	23.16	0.00	153.66
1823032	V9604	53,982	7/24/12	143.80	0.60	35.59	0.00	0.00	35.59
1845886	V9604	54,230	8/15/12	16.06	2.60	154.23	503.91	0.00	658.14
1903276	V9604	58,592	11/8/12	42.48	3.30	195.76	380.50	49.95	626.21
1903355	V9604	62,926	3/5/13	8.33	1.80	106.78	13.15	0.00	119.93
1960383	V9604	61,709	2/5/13	22.94	1.10	65.25	115.17	0.00	180.42
1983117	V9604	62,926	3/7/13	46.02	8.20	486.42	223.58	0.00	710.00
1984322	V9604	73,132	11/6/13	2.03	1.60	94.91	11.59	0.00	106.50
2001347	V9604	63,882	4/3/13	0.48	0.50	29.66	111.79	0.00	141.45
2057072	V9604	66,583	6/22/13	16.85	4.10	243.21	50.89	0.00	294.10
2064111	V9604	81,423	7/22/14	2.62	2.00	118.64	19.27	0.00	137.91
2109637	V9604	68,233	7/31/13	22.73	0.80	47.46	39.16	0.00	86.62
2181670	V9604	71,103	9/30/13	0.68	0.70	41.52	111.79	0.00	153.31
2227075	V9604	72,682	10/21/13	0.75	0.80	47.46	111.79	0.00	159.25
2259762	V9604	73,132	11/7/13	14.87	2.80	166.10	183.70	0.00	349.80
2263181	V9604	77,313	3/19/14	1.35	1.40	83.05	18.98	0.00	102.03
2266632	V9604	73,347	11/12/13	1.50	1.50	88.98	0.00	0.00	88.98
2344229	V9604	74,656	12/20/13	0.35	0.40	23.73	2.61	0.00	26.34
2412829	V9604	76,206	2/4/14	0.47	0.50	29.66	111.79	0.00	141.45
2460537	V9604	76,869	3/6/14	0.52	0.50	29.66	0.00	0.00	29.66
2476108	V9604	77,313	3/20/14	31.23	1.70	100.84	288.35	0.00	389.19
2476116	V9604	86,364	12/10/14	1.80	1.80	106.78	15.95	0.00	122.73
2526468	V9604	78,109	4/16/14	0.87	0.90	53.39	111.79	0.00	165.18
2687363	V9604	91,794	8/24/15	4.20	2.25	133.47	19.35	0.00	152.82
2687365	V9604	81,425	7/29/14	105.18	3.70	219.48	247.90	0.00	467.38
2980237	V9604	86,364	10/7/14	1.52	1.50	88.98	0.00	0.00	88.98
2995013	V9604	86,364	10/16/14	97.10	15.60	925.39	1,015.24	49.95	1,990.58
3372899	V9604	86,364	12/11/14	20.77	5.00	296.60	121.80	0.00	418.40
3372941	V9604	87,056	4/14/15	1.75	1.70	100.84	11.05	0.00	111.89
3882578	V9604	87,404	5/8/15	0.40	0.30	17.80	5.90	0.00	23.70
3931971	V9604	88,466	6/1/15	6.31	4.20	249.14	254.54	0.00	503.68
4117631	V9604	91,794	8/24/15	0.00	0.58	34.41	112.90	0.00	147.31
4186836	V9604	92,912	9/25/15	5.55	3.75	222.45	410.45	0.00	632.90
4194538	V9604	92,912	9/29/15	8.00	1.10	65.25	24.00	0.00	89.25
4288204	V9604	94,393	12/15/15	4.36	1.88	111.52	14.52	0.00	126.04
4364012	V9604	94,393	12/15/15	2.29	1.32	78.30	150.79	0.00	229.09
4367286	V9604	94,949	12/18/15	0.00	0.27	16.02	5.90	0.00	21.92
4379691	V9604	95,512	1/8/16	0.00	0.75	44.49	99.24	0.00	143.73
4411746	V9604	97,570	2/22/16	0.48	1.00	59.32	0.00	0.00	59.32
4465896	V9604	97,570	4/19/16	3.92	1.30	77.12	21.59	0.00	98.71
4466005	V9604	97,570	4/19/16	1.63	2.50	148.30	19.15	0.00	167.45
4466049	V9604		8/25/16	4.99	2.50	148.30	13.27	0.00	161.57
4466135	V9604	97,570	4/19/16	2.32	1.50	88.98	0.00	0.00	88.98
4481917	V9604	98,242	5/13/16	13.54	9.00	533.88	53.77	0.00	587.65
4551867	V9604	100,877	8/25/16	1.66	1.00	59.32	109.90	0.00	169.22
4567676	V9604	102,590	9/22/16	5.81	3.50	207.62	316.93	0.00	524.55
4585956	V9604	104,852	10/17/16	2.78	1.80	106.78	439.60	0.00	546.38
4598624	V9604	106,042	10/31/16	0.08	0.70	41.52	3.92	0.00	45.44
<b>Total</b>				<b>1,016.97</b>	<b>177.50</b>	<b>10,529.30</b>	<b>8,428.88</b>	<b>99.90</b>	<b>19,058.08</b>

Wor. Number	Plant	Material	Close Date	Down Time	W/Labor Hrs	W/Labor Cost	W/Part Cost	W/Comm. Part Cost	W/Comm. Labor	Total
00415593	V9604	2547	26-Oct-09	0.5	0.5	19	95.74	0	0	114.74
00414369	V9604	1540	07-Oct-09	1	1	38	382.53	0	0	420.53
00412122	V9604	14	04-Sep-09	30.2	5.4	199.8	0	0	0	199.8
00413605	V9604	830	28-Sep-09	1.1	0.4	15.2	0	0	0	15.2
00418594	V9604	5640	14-Dec-09	0.4	0.4	15.2	2.24	0	0	17.44
00418004	V9604	5007	03-Dec-09	1.1	1.1	41.8	26.98	0	0	68.78
00412533	V9604	15	11-Sep-09	1.1	1.1	40.7	0	0	0	40.7
00418009	V9604	5007	03-Dec-09	0.5	0.5	19	104.16	0	0	123.16
00413201	V9604	576	22-Sep-09	3.8	3.3	122.1	1.04	0	0	123.14
00417452	V9604	4378	23-Nov-09	3.9	0.6	22.8	95.77	0	0	118.57
00430457	V9604	15650	12-Jul-10	0	0	0	0	0	0	0
00433011	V9604	17061	23-Aug-10	0.4	0.4	15.2	4.96	0	0	20.16
00424856	V9604	11577	06-Apr-10	2.4	2.4	91.2	27.6	0	0	118.8
00430417	V9604	15640	12-Jul-10	3.3	3.3	125.4	118.41	0	0	243.81
00426349	V9604	11861	30-Apr-10	0.2	0.2	7.6	0	0	0	7.6
00432129	V9604	16437	09-Aug-10	2.5	2.5	95	28.65	0	0	123.65
00425166	V9604	11861	12-Apr-10	0.9	0.9	34.2	0	0	0	34.2
00432158	V9604	16437	09-Aug-10	0.9	0.9	34.2	0.48	0	0	34.68
00430237	V9604	15569	08-Jul-10	6.5	4.8	182.4	433.37	0	0	615.77
00410399	V9604	14	10-Aug-09	5.8	5.8	214.6	0	0	0	214.6
<b>Total</b>				<b>66.5</b>	<b>35.5</b>	<b>1333.4</b>	<b>1321.93</b>	<b>0</b>	<b>0</b>	<b>2655.33</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,083.47	213.00	11,862.70	9,750.81	99.90	21,713.41

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9521  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.3753425	8.375342466	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.63	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.5	47%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

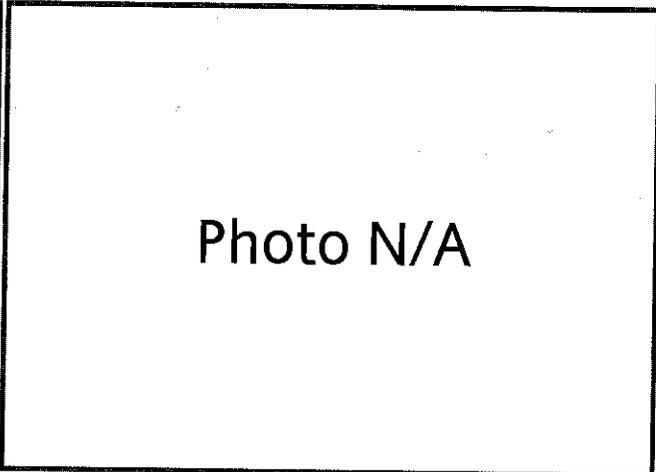
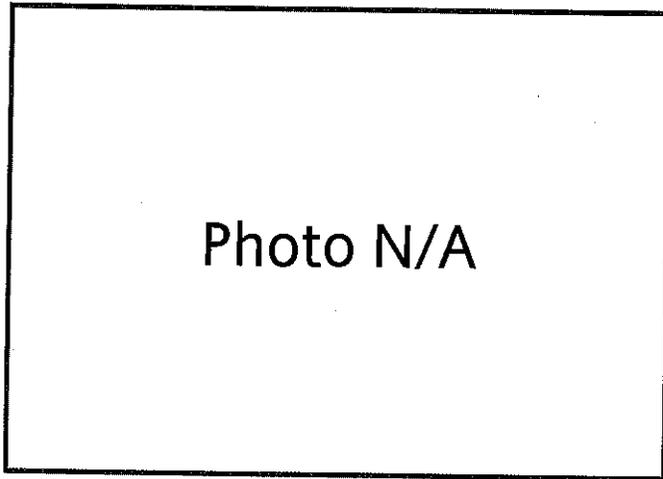
Fleet Services Vehicle Report

V9521

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: Yr: FORDX, CROWN VICTORIA, 2008 V7405 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V98X140849 Supervisor: CAPT. WHEELER, DAVE Driver: VALENZUELA, CHERILYN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 07/21/2008 Retirement: 07/22/2014 Life: 72 mos.	
		WO Miles: 87,960 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$187.00 Repl: \$296.00 Monthly Total \$483.00	
110	MEMO	V9521		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412685	V9521	30,388	3/22/11	3.43	1.10	65.25	1.81	0.00	67.06
1444985	V9521	28,605	1/25/11	20.45	3.10	183.89	551.12	0.00	735.01
1514780	V9521	32,108	5/6/11	72.52	4.10	243.21	289.17	0.00	532.38
1523167	V9521	45,225	12/1/11	4.83	2.80	166.10	19.98	0.00	186.08
1523692	V9521	38,996	7/18/11	2.13	2.10	124.57	17.69	0.00	142.26
1545792	V9521	34,349	6/3/11	0.89	0.50	29.66	48.95	0.00	78.61
1551065	V9521	35,269	6/10/11	0.68	0.70	41.52	96.04	0.00	137.56
1576434	V9521	38,996	7/18/11	1.33	1.30	77.12	9.74	0.00	86.86
1577040	V9521	50,694	4/23/12	2.45	1.90	112.71	15.59	0.00	128.30
1605658	V9521	41,814	8/26/11	0.82	0.80	47.46	96.04	0.00	143.50
1614242	V9521	42,206	9/9/11	0.82	0.80	47.46	96.04	0.00	143.50
1670889	V9521	45,225	12/6/11	59.43	2.50	148.30	0.64	49.95	198.89
1672309	V9521	62,052	3/1/13	3.04	2.10	124.57	13.15	0.00	137.72
1740575	V9521	49,542	3/22/12	0.50	0.50	29.56	100.99	0.00	130.55
1759305	V9521	50,541	4/17/12	0.63	0.60	35.59	100.99	0.00	136.58
1763822	V9521	50,694	4/25/12	45.47	10.10	599.13	485.90	0.00	1,085.03
1764905	V9521	57,085	10/9/12	1.60	1.50	88.98	13.61	0.00	102.59
1768224	V9521	50,718	4/30/12	0.60	0.60	35.59	0.00	0.00	35.59
1809853	V9521	52,989	6/25/12	0.84	0.80	47.46	100.99	0.00	148.45
1883521	V9521	57,085	10/9/12	3.27	3.40	201.69	53.25	0.00	254.94
1885067	V9521	65,729	7/1/13	2.32	1.80	106.78	14.20	0.00	120.98
1980777	V9521	62,052	3/3/13	5.75	2.20	130.50	457.78	0.00	588.28
1981115	V9521	73,085	3/3/14	1.91	1.90	112.71	26.63	0.00	141.34
2034866	V9521	62,052	5/17/13	1.02	1.00	69.32	111.79	0.00	171.11
2084203	V9521	65,729	7/3/13	38.08	7.80	462.70	275.31	0.00	738.01
2064789	V9521	69,336	11/1/13	4.92	2.50	148.30	12.30	0.00	160.60
2136612	V9521	67,498	8/26/13	1.17	1.20	71.18	223.58	0.00	294.76
2148756	V9521	67,801	9/4/13	21.90	3.50	207.62	232.24	0.00	439.86
2247903	V9521	69,336	11/1/13	4.23	2.50	148.30	228.83	0.00	377.13
2255604	V9521	76,742	6/30/14	2.35	2.30	136.44	12.35	0.00	148.79
2321860	V9521	70,564	12/14/13	0.08	1.20	71.18	111.79	0.00	182.97
2456056	V9521	82,396	2/5/15	1.90	1.90	112.71	20.09	0.00	132.80
2456059	V9521	73,162	3/6/14	0.40	0.40	23.73	0.00	0.00	23.73
2521347	V9521	74,442	4/14/14	0.75	0.80	47.46	48.95	0.00	96.41
2638398	V9521	79,251	10/22/14	3.72	3.20	189.82	16.76	0.00	206.58
2638399	V9521	76,742	6/30/14	1.01	1.00	59.32	118.80	0.00	178.12
3057676	V9521	79,251	10/22/14	2.14	2.20	130.50	79.64	0.00	210.14
3057722	V9521	85,104	5/11/15	1.83	1.80	106.78	11.72	0.00	118.50
3707977	V9521	82,396	2/6/15	95.11	5.90	349.99	349.78	49.95	749.72
3888111	V9521	85,104	5/12/15	27.68	3.70	219.48	204.81	0.00	424.29
3959299	V9521	86,052	6/12/15	3.03	2.50	148.30	89.19	0.00	237.49
<b>Total</b>				<b>446.83</b>	<b>92.60</b>	<b>5,493.03</b>	<b>4,760.23</b>	<b>99.90</b>	<b>10,353.16</b>

wo number	unit	meter	close date	down time	wo labor hour	wo labor cost	wo parts cost	wo comm labor	wo comm labor	total
00390438	V9521	3032	07-Oct-08	6.7	6.7	247.9	20.58	0	0	268.48
00385048	V9521	314	17-Jul-08	2.3	0.9	32.4	0	0	0	32.4
00395441	V9521	5683	17-Dec-08	2.6	1.9	70.3	16.08	0	0	86.38
00386890	V9521	314	14-Aug-08	0	0	0	0	0	0	0
00387763	V9521	314	26-Aug-08	0	0	0	0	25	0	25
00385032	V9521	314	17-Jul-08	2.4	2.4	86.4	0	0	0	86.4
00437954	V9521	26346	18-Nov-10	3.9	2.1	84	16.97	0	0	100.97
00437983	V9521	26346	18-Nov-10	5.6	1.3	52	170.13	0	0	222.13
00417217	V9521	14961	18-Nov-09	3.2	2	76	295.84	0	0	371.84
00423766	V9521	18316	17-Mar-10	5.9	1.7	64.6	26.2	0	0	90.8
00417212	V9521	14961	18-Nov-09	3.9	2	76	32.77	0	0	108.77
00423782	V9521	18316	17-Mar-10	1.5	1.4	53.2	49.14	0	0	102.34
00427355	V9521	20270	18-May-10	0.5	0.5	19	96.04	0	0	115.04
00430972	V9521	22366	20-Jul-10	9.4	1.7	64.6	26.56	0	0	91.16
00424420	V9521	18616	27-Mar-10	5	1.4	53.2	96.04	0	0	149.24
00408316	V9521	11086	08-Jul-09	1.5	1.4	51.8	25.78	0	0	77.58
00400804	V9521	8032	11-Mar-09	1.9	1.8	66.6	15.79	0	0	82.39
00400816	V9521	8032	12-Mar-09	9.4	0	0	0	0	0	0
00408319	V9521	11086	08-Jul-09	0.6	0.6	22.2	92.47	0	0	114.67
00408321	V9521	11096	10-Jul-09	38.3	0	0	0	0	0	0
00377887	V9521	9	20-Mar-08	165.4	4.8	172.8	37.33	0	0	210.13
00382741	V9521	9	19-Jun-08	220	10.6	381.6	0	0	0	381.6
<b>Total</b>				<b>490</b>	<b>45.2</b>	<b>1674.6</b>	<b>1017.72</b>	<b>25</b>	<b>0</b>	<b>2717.3</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
936.83    137.80    7,167.63    5,777.95    124.90    13,070.48

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412685	V9521	30,388	3/22/11	3.43	1.10	65.25	1.81	0.00	67.06
1444995	V9521	28,605	1/25/11	20.45	3.10	183.89	551.12	0.00	735.01
1514780	V9521	32,106	5/6/11	72.52	4.10	243.21	289.17	0.00	532.38
1523167	V9521	45,225	12/1/11	4.83	2.80	166.10	19.98	0.00	186.08
1523692	V9521	38,996	7/18/11	2.13	2.10	124.57	17.69	0.00	142.26
1545792	V9521	34,349	6/3/11	0.69	0.50	29.66	48.95	0.00	78.61
1551065	V9521	35,269	6/10/11	0.68	0.70	41.52	96.04	0.00	137.56
1576434	V9521	38,998	7/18/11	1.33	1.30	77.12	9.74	0.00	86.86
1577040	V9521	50,694	4/23/12	2.45	1.90	112.71	15.59	0.00	128.30
1605656	V9521	41,814	8/26/11	0.82	0.80	47.46	96.04	0.00	143.50
1614242	V9521	42,206	9/9/11	0.82	0.80	47.46	96.04	0.00	143.50
1670889	V9521	45,225	12/6/11	59.43	2.50	148.30	0.64	49.95	198.89
1672309	V9521	62,052	3/1/13	3.04	2.10	124.57	13.15	0.00	137.72
1740575	V9521	49,542	3/22/12	0.50	0.50	29.66	100.99	0.00	130.65
1759305	V9521	50,541	4/17/12	0.63	0.60	35.59	100.99	0.00	136.58
1763822	V9521	50,694	4/25/12	45.47	10.10	599.13	485.90	0.00	1,085.03
1764905	V9521	57,085	10/9/12	1.60	1.50	88.98	13.61	0.00	102.59
1768224	V9521	50,718	4/30/12	0.60	0.60	35.59	0.00	0.00	35.59
1809863	V9521	52,989	6/25/12	0.84	0.80	47.46	100.99	0.00	148.45
1883521	V9521	57,085	10/9/12	3.27	3.40	201.69	53.25	0.00	254.94
1885067	V9521	65,729	7/1/13	2.32	1.80	106.78	14.20	0.00	120.98
1980777	V9521	62,052	3/3/13	5.75	2.20	130.50	457.78	0.00	588.28
1981115	V9521	73,085	3/3/14	1.91	1.90	112.71	28.83	0.00	141.34
2034866	V9521	62,052	5/17/13	1.02	1.00	59.32	111.79	0.00	171.11
2064203	V9521	65,729	7/3/13	38.08	7.80	462.70	275.31	0.00	738.01
2064789	V9521	69,336	11/1/13	4.92	2.50	148.30	12.30	0.00	160.60
2136812	V9521	67,498	8/28/13	1.17	1.20	71.18	223.58	0.00	294.76
2148756	V9521	67,801	9/4/13	21.90	3.50	207.62	232.24	0.00	439.86
2247903	V9521	69,336	11/1/13	4.23	2.50	148.30	228.83	0.00	377.13
2255604	V9521	76,742	6/30/14	2.35	2.30	136.44	12.35	0.00	148.79
2321860	V9521	70,664	12/14/13	0.08	1.20	71.18	111.79	0.00	182.97
2456056	V9521	82,396	2/5/15	1.90	1.90	112.71	20.09	0.00	132.80
2456059	V9521	73,162	3/6/14	0.40	0.40	23.73	0.00	0.00	23.73
2521347	V9521	74,442	4/14/14	0.75	0.80	47.46	48.95	0.00	96.41
2638398	V9521	79,251	10/22/14	3.72	3.20	189.82	16.76	0.00	206.58
2638399	V9521	76,742	6/30/14	1.01	1.00	59.32	118.80	0.00	178.12
3057676	V9521	79,251	10/22/14	2.14	2.20	130.50	79.64	0.00	210.14
3057722	V9521	85,104	5/11/15	1.83	1.80	106.78	11.72	0.00	118.50
3707977	V9521	82,396	2/6/15	95.11	5.90	349.99	349.78	49.95	749.72
3888111	V9521	85,104	5/12/15	27.68	3.70	219.48	204.81	0.00	424.29
3959299	V9521	86,052	6/12/15	3.03	2.50	148.30	89.19	0.00	237.49
<b>Total</b>				<b>446.83</b>	<b>92.60</b>	<b>5,493.03</b>	<b>4,760.23</b>	<b>99.90</b>	<b>10,353.16</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	COMM PARTS	COMM LABOR	TOTAL
00390438	V9521	3032	07-Oct-08	6.7	6.7	247.9	20.58	0	0	268.48
00385048	V9521	314	17-Jul-08	2.3	0.9	32.4	0	0	0	32.4
00395441	V9521	5683	17-Dec-08	2.6	1.9	70.3	16.08	0	0	86.38
00386890	V9521	314	14-Aug-08	0	0	0	0	0	0	0
00387763	V9521	314	26-Aug-08	0	0	0	0	25	0	25
00385032	V9521	314	17-Jul-08	2.4	2.4	86.4	0	0	0	86.4
00437954	V9521	26346	18-Nov-10	3.9	2.1	84	16.97	0	0	100.97
00437983	V9521	26346	18-Nov-10	5.6	1.3	52	170.13	0	0	222.13
00417217	V9521	14961	18-Nov-09	3.2	2	76	295.84	0	0	371.84
00423766	V9521	18316	17-Mar-10	5.9	1.7	64.6	26.2	0	0	90.8
00417212	V9521	14961	18-Nov-09	3.9	2	76	32.77	0	0	108.77
00423782	V9521	18316	17-Mar-10	1.5	1.4	53.2	49.14	0	0	102.34
00427355	V9521	20270	18-May-10	0.5	0.5	19	96.04	0	0	115.04
00430972	V9521	22366	20-Jul-10	9.4	1.7	64.6	26.56	0	0	91.16
00424420	V9521	18616	27-Mar-10	5	1.4	53.2	96.04	0	0	149.24
00408316	V9521	11086	08-Jul-09	1.5	1.4	51.8	25.78	0	0	77.58
00400804	V9521	8032	11-Mar-09	1.9	1.8	66.6	15.79	0	0	82.39
00400816	V9521	8032	12-Mar-09	9.4	0	0	0	0	0	0
00408319	V9521	11086	08-Jul-09	0.6	0.6	22.2	92.47	0	0	114.67
00408321	V9521	11096	10-Jul-09	38.3	0	0	0	0	0	0
00377887	V9521	9	20-Mar-08	165.4	4.8	172.8	37.33	0	0	210.13
00382741	V9521	9	19-Jun-08	220	10.6	381.6	0	0	0	381.6
<b>Total</b>				<b>490</b>	<b>45.2</b>	<b>1674.6</b>	<b>1017.72</b>	<b>25</b>	<b>0</b>	<b>2717.3</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
936.83	137.80	7,167.63	5,777.95	124.90	13,070.48

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

1/25/09

2006 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.1534247	9.153424658	One point for each year of chronological age, based on in-service date.
Miles	13.45	107,626	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.82	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	57%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

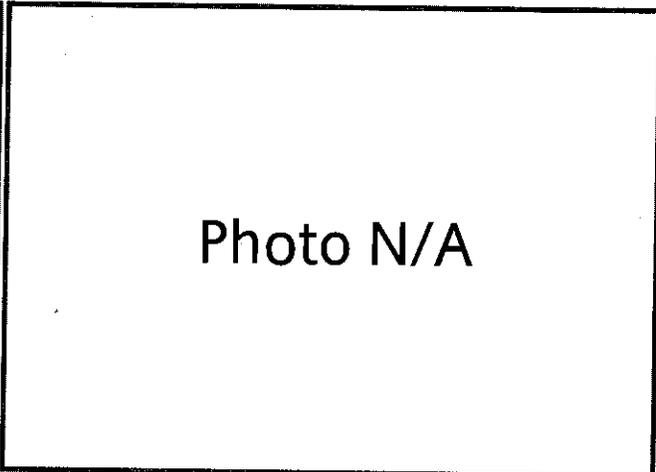
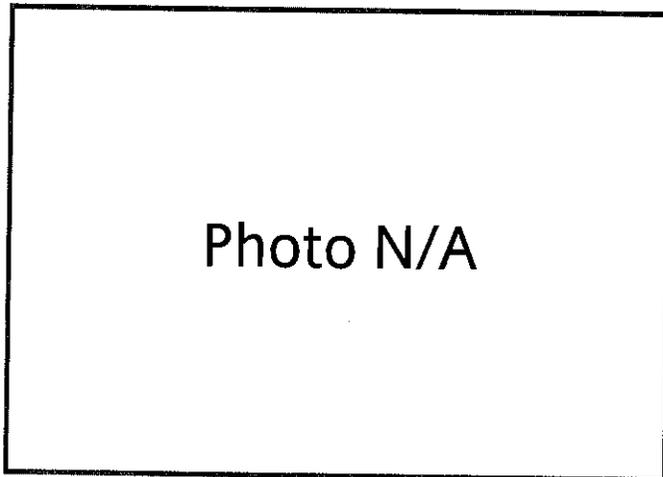
Fleet Services Vehicle Report

V9499

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7384 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V48X116233 Supervisor: CAPT. WHEELER, DAVE Driver: GESTAL, THOMAS		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 10/11/2007 Retirement: 10/11/2013 Life: 72 mos.	
		WO Miles: 110,182 License: FEMA:			PO #: PO Price: Cap Cost: \$25,269.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9499		Replaces		
		Class _____ Year _____				
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1408895	V9499	48,845	12/8/10	0.83	0.80	47.46	86.04	0.00	143.50
1412843	V9499	51,690	2/14/11	4.43	1.40	83.05	13.90	0.00	96.95
1460250	V9499	51,690	2/22/11	183.02	6.70	397.44	271.86	0.00	669.30
1523149	V9499	56,303	6/27/11	2.97	3.00	177.96	40.48	0.00	218.44
1623674	V9499	59,431	10/18/11	8.78	1.70	100.64	18.79	0.00	119.63
1663040	V9499	56,303	7/5/11	130.95	5.40	320.33	258.80	0.00	578.93
1664148	V9499	66,568	8/12/12	2.38	1.80	112.71	18.74	0.00	131.45
1626215	V9499	58,847	9/26/11	0.63	0.70	41.52	2.09	0.00	43.61
1641853	V9499	58,431	10/19/11	9.12	1.00	59.32	100.99	0.00	160.31
1642182	V9499	64,202	2/13/12	1.75	1.90	112.71	16.22	0.00	128.93
1672443	V9499	60,955	12/5/11	0.54	0.50	29.88	100.89	0.00	130.65
1718637	V9499	64,202	2/13/12	2.25	2.30	136.44	49.19	0.00	185.83
1718977	V9499	67,863	10/4/12	1.59	1.80	88.98	19.04	0.00	108.02
1768713	V9499	65,078	5/27/12	1.43	1.30	77.12	100.99	0.00	178.11
1801252	V9499	66,566	6/19/12	107.10	4.50	266.94	366.06	0.00	633.00
1802876	V9499	72,410	8/20/13	6.55	2.40	142.37	40.07	0.00	182.44
1873269	V9499	67,729	8/25/12	1.00	1.00	59.32	54.73	0.00	114.05
1881438	V9499	58,766	1/24/13	2.80	2.10	124.57	0.00	0.00	124.57
1940723	V9499	66,637	1/8/13	0.99	1.00	59.32	111.79	0.00	171.11
1951567	V9499	70,543	5/8/13	1.92	2.00	118.64	15.57	0.00	134.21
2028428	V9499	70,543	5/8/13	2.39	2.50	148.30	0.00	0.00	148.30
2025082	V9499	74,935	12/23/13	7.25	2.30	136.44	18.20	0.00	154.64
2057934	V9499	71,242	6/22/13	0.00	1.00	59.32	111.79	0.00	171.11
2133778	V9499	79,895	8/19/14	2.47	2.40	142.37	54.55	0.00	196.92
2357145	V9499	78,527	4/11/14	2.22	1.50	88.88	12.30	0.00	101.28
2517943	V9499	87,482	3/17/15	0.00	0.00	0.00	0.00	0.00	0.00
2517944	V9499	78,527	4/11/14	1.05	1.10	65.25	223.58	0.00	288.83
2726272	V9499	79,895	8/19/14	91.75	8.40	498.28	428.76	0.00	927.05
2771545	V9499	98,875	11/9/15	1.70	1.62	96.10	46.55	0.00	142.65
3248940	V9499	83,253	11/21/14	0.95	1.00	59.32	112.90	0.00	172.22
3324498	V9499	83,650	12/3/14	0.80	0.80	35.59	112.90	0.00	148.49
3700638	V9499	85,657	1/27/15	0.24	0.20	11.86	1.70	0.00	13.56
3769721	V9499	87,482	3/18/15	0.57	0.60	35.59	15.32	0.00	50.91
3789722	V9499	87,482	3/18/15	3.48	3.50	207.62	283.83	0.00	491.45
3771356	V9499	92,775	7/15/15	1.58	1.80	106.78	19.86	0.00	126.64
4028317	V9499	92,775	7/15/15	1.02	1.00	59.32	78.88	0.00	138.20
4071158	V9499	94,231	8/3/15	0.00	0.80	47.46	112.90	0.00	160.36
4178843	V9499	96,235	9/21/15	1.23	1.03	61.10	112.90	0.00	174.00
4212548	V9499	97,126	10/6/15	0.50	0.40	23.73	1.96	0.00	25.69
4225419	V9499	97,621	10/12/15	0.32	1.73	102.82	338.70	0.00	441.32
4275544	V9499	98,675	11/9/15	27.85	7.62	452.02	437.18	0.00	889.20
4411621	V9499	103,888	3/14/16	1.13	3.00	177.96	15.17	0.00	193.13
4427652	V9499	103,888	7/28/16	1.50	1.47	87.20	10.25	0.00	97.45
4427663	V9499	103,888	3/14/16	0.00	3.00	177.96	78.04	0.00	256.00
4486704	V9499	105,532	6/6/16	0.18	0.70	41.52	109.90	0.00	151.42
4519830	V9499	108,695	7/11/16	2.23	0.80	47.46	0.00	0.00	47.46
4533023	V9499	107,628	7/29/16	7.84	6.27	312.62	61.80	0.00	374.42
<b>Total</b>					<b>581.17</b>	<b>98.44</b>	<b>5,839.46</b>	<b>4,496.06</b>	<b>10,335.52</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00389449	V9499	18479	23-Sep-08		2	72	91.87	0	163.87
00386124	V9499	16100	04-Aug-08		1.8	64.8	190.17	0	254.97
00386129	V9499	16041	04-Aug-08		1.8	36	20.42	0	56.42
00392906	V9499	20231	13-Nov-08		59	0	0	0	0
00390706	V9499	19211	10-Oct-08		9.7	4.6	170.2	21.76	191.96
00392866	V9499	202225	10-Nov-08		6.2	1.3	48.1	14.38	62.48
00391147	V9499	19459	20-Oct-08	103.7	4.4	162.8	0	0	162.8
00386891	V9499	16100	14-Aug-08		0	0	0	0	0
00387762	V9499	16100	26-Aug-08		0	0	0	25	25
00392898	V9499	202225	10-Nov-08		3.3	2.6	96.2	59.34	155.54
00414112	V9499	33056	05-Oct-09		7.2	3.2	121.6	20.17	141.77
00416144	V9499	34599	03-Nov-09		0.7	0.7	26.6	8.53	35.13
00421163	V9499	38367	01-Feb-10		1.5	1.5	57	20.02	77.02
00413785	V9499	28235	29-Sep-09		1.8	1.8	68.4	95.69	164.09
00421189	V9499	38367	01-Feb-10		4.1	4.1	155.8	371.1	526.9
00414150	V9499	33056	05-Oct-09		1.7	1.7	64.6	48.73	113.33
00415749	V9499	34383	27-Oct-09		1.8	1.8	68.4	0	68.4
00435345	V9499	47470	04-Oct-10		0.4	0.3	12	0.27	12.27
00435323	V9499	47470	04-Oct-10		3.9	2.1	84	14.17	98.17
00427993	V9499	43144	29-May-10		59.1	2	76	441.51	517.51
00436514	V9499	47830	25-Oct-10		0.5	0.5	20	1.97	21.97
00424562	V9499	40797	30-Mar-10		0.5	0.4	15.2	96.04	111.24
00427968	V9499	43142	26-May-10		4.1	2.7	102.6	25.79	128.39
00435681	V9499	47470	19-Oct-10	205.3	0	0	0	0	0
00425786	V9499	41675	21-Apr-10		0.8	0.8	30.4	96.04	126.44
00436232	V9499	47830	20-Oct-10		12.4	2	80	0	80
00427603	V9499	42871	19-May-10		0.5	0.5	19	4.73	23.73
00404691	V9499	25951	13-May-09		4.7	2.7	99.9	2.19	102.09
00398393	V9499	23858	02-Feb-09		1.4	1.1	40.7	0	40.7
00405921	V9499	26689	02-Jun-09		1.7	1.2	44.4	34.93	79.33
00398354	V9499	23858	02-Feb-09		5.4	2.2	81.4	15.62	97.02
00398141	V9499	23649	28-Jan-09		0.5	0.4	14.8	92.36	107.16
00405977	V9499	26689	02-Jun-09		0.7	0.5	18.5	92.47	110.97
00408718	V9499	28235	14-Jul-09		0.6	0.5	18.5	93.05	111.55
00369511	V9499	10	23-Oct-07		24	7.9	284.4	0	284.4
00371363	V9499	10	20-Nov-07		3.2	3.3	118.8	17.26	136.06
00370307	V9499	10	05-Nov-07		70.9	6.7	241.2	0	241.2
00374255	V9499	23	11-Jan-08		4.3	3.6	129.6	0	129.6
00377889	V9499	4439	13-Mar-08		2.4	2.4	86.4	13.02	99.42
00381227	V9499	9542	14-May-08		9.2	4.2	151.2	88.12	239.32
00383925	V9499	12940	27-Jun-08		1.8	1.8	64.8	116.38	181.18
00375334	V9499	23	29-Jan-08		0	0	0	25	25
00378054	V9499	4862	18-Mar-08		5.7	3	108	0	108
<b>Total</b>					<b>630.3</b>	<b>85.3</b>	<b>3154.3</b>	<b>2208.04</b>	<b>5412.34</b>

DOWN TIME TO DATE | LABOR HRS | LABOR COST | PARTS COST | SUBLET COSTS | TOTAL COST  
1,211.47 | 183.74 | 8,993.76 | 6,704.10 | 50.00 | 15,747.86

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2008

2008 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.2	8.2	One point for each year of chronological age, based on in-service date.
Miles	12.82	102,525	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	58%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

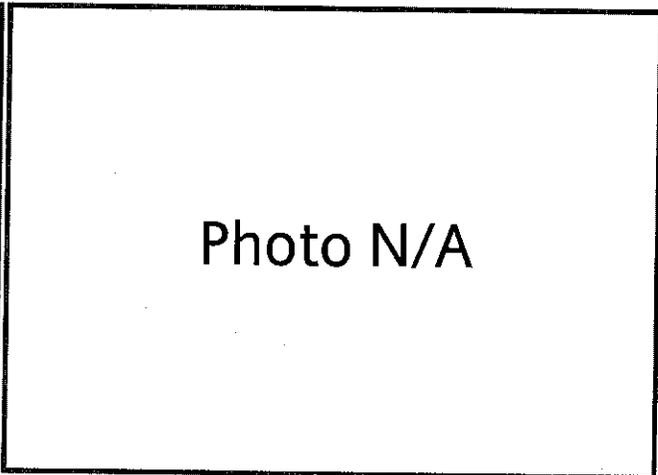
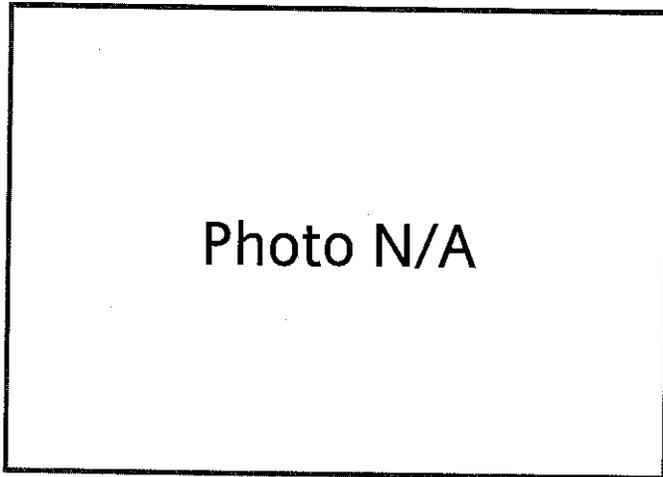
Fleet Services Vehicle Report

V9558

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7440 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V39X106111 Supervisor: CAPT. LONDON, VICTOR Driver: GRAVES, NICOLE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/23/2008 Retirement: 09/24/2014 Life: 72 mos.	
		WO Miles: 102,759 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9558		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412755	V9558	31,734	4/27/11	7.68	1.70	100.84	13.78	0.00	114.62
1412756	V9558	25,546	12/21/10	5.37	2.30	136.44	42.24	0.00	178.68
1441842	V9558	27,246	1/19/11	0.88	0.80	53.39	96.04	0.00	149.43
1511353	V9558	31,734	4/27/11	0.82	0.70	41.52	96.04	0.00	137.56
1523198	V9558	41,410	12/23/11	3.00	3.00	177.96	19.37	0.00	197.33
1523723	V9558	36,420	8/31/11	1.53	1.50	88.98	16.08	0.00	105.06
1522552	V9558	32,147	8/13/11	0.33	0.40	23.73	9.26	0.00	32.99
1557248	V9558	33,126	8/23/11	76.28	0.80	53.39	0.00	0.00	53.39
1570324	V9558	33,126	7/7/11	0.87	1.00	59.32	96.04	0.00	155.36
1605582	V9558	49,003	4/25/12	1.78	1.70	100.84	15.59	0.00	116.43
1664023	V9558	40,125	11/21/11	0.63	0.50	29.66	100.98	0.00	130.65
1685277	V9558	41,410	12/23/11	10.22	5.20	309.46	422.17	0.00	730.63
1685559	V9558	60,001	1/7/13	3.32	2.00	118.84	13.57	0.00	132.21
1691914	V9558	41,828	1/5/12	0.80	0.60	35.59	48.95	0.00	84.54
1763182	V9558	48,003	4/26/12	75.34	3.10	183.89	82.52	0.00	266.41
1785442	V9558	48,003	4/26/12	13.43	4.60	272.87	280.10	0.00	552.97
1769520	V9558	54,530	9/14/12	2.83	2.00	118.64	16.08	0.00	134.70
1815996	V9558	51,361	7/3/12	0.58	0.60	35.59	111.79	0.00	147.38
1857386	V9558	54,530	8/29/12	0.82	0.60	35.59	140.51	0.00	176.10
1887789	V9558	65,350	5/6/13	2.45	1.90	112.71	16.30	0.00	129.01
1892412	V9558	57,327	11/7/12	0.80	0.80	47.46	0.00	0.00	47.46
1940797	V9558	57,191	1/16/14	3.83	2.00	118.64	19.58	0.00	138.22
1985616	V9558	61,168	2/8/13	0.69	0.70	41.52	111.79	0.00	163.31
1984014	V9558	82,324	3/8/13	1.53	1.60	94.91	132.56	0.00	227.47
2001211	V9558	62,324	4/2/13	3.48	3.50	207.62	279.71	0.00	487.33
2023752	V9558	83,519	5/1/13	1.55	1.30	77.12	0.00	0.00	77.12
2028863	V9558	65,350	5/6/13	1.81	1.50	88.98	117.38	0.00	206.36
2027228	V9558	51,370	9/6/13	3.87	2.30	136.44	16.23	0.00	151.67
2028777	V9558	65,389	5/8/13	0.92	0.80	47.46	111.79	0.00	159.25
2118026	V9558	67,704	8/7/13	0.72	0.70	41.52	111.79	0.00	163.31
2151021	V9558	51,370	9/4/13	0.67	0.70	41.52	111.79	0.00	153.31
2157597	V9558	76,603	5/1/14	3.62	1.80	105.78	12.35	0.00	119.13
2192498	V9558	70,715	10/4/13	0.45	0.50	29.66	0.00	0.00	29.66
2225557	V9558	71,443	10/18/13	1.77	0.90	53.39	111.79	0.00	165.18
2391024	V9558	57,191	1/16/14	2.33	2.30	136.44	54.93	0.00	191.37
2392084	V9558	80,132	1/27/15	4.55	2.20	130.50	72.51	0.00	203.01
2513633	V9558	76,379	4/9/14	0.48	0.50	29.66	225.00	0.00	254.66
2551624	V9558	76,503	5/1/14	1.80	1.80	106.78	30.00	0.00	136.78
2551890	V9558	83,193	9/9/14	1.37	1.40	83.05	16.90	0.00	99.95
2640543	V9558	80,075	7/1/14	0.54	0.50	29.66	112.90	0.00	142.56
2848637	V9558	83,193	9/11/14	51.00	4.10	243.21	525.41	0.00	768.82
2849516	V9558	95,200	5/15/15	1.98	2.00	118.64	11.72	0.00	130.36
2909185	V9558	83,820	9/23/14	0.62	0.60	35.59	55.75	0.00	91.34
3085864	V9558	85,431	10/27/14	3.77	2.60	154.23	145.53	0.00	299.76
3700653	V9558	90,132	1/28/15	13.15	5.20	308.46	339.67	0.00	648.13
3877865	V9558	95,200	5/15/15	145.05	5.80	349.89	627.56	0.00	977.55
3897720	V9558	98,198	10/6/15	2.69	2.03	120.42	11.09	0.00	131.51
3987096	V9558	96,588	6/25/15	0.68	0.80	47.46	112.90	0.00	160.36
4085719	V9558	97,285	8/14/15	36.56	4.40	261.01	342.66	0.00	603.67
4280373	V9558	100,021	12/14/15	0.00	2.00	118.64	13.96	0.00	132.60
4363339	V9558	103,199	4/22/16	2.25	1.37	81.27	10.78	0.00	92.03
4372226	V9558	100,527	12/29/15	0.82	4.00	237.28	58.00	0.00	295.28
4420875	V9558	102,179	3/4/16	0.00	0.80	47.46	106.85	0.00	154.31
4468511	V9558		8/29/16	2.42	2.25	133.47	16.80	0.00	150.27
4468614	V9558	103,474	4/22/16	2.85	1.93	114.49	336.92	0.00	451.41
4497833	V9558	103,762	6/6/16	0.00	0.22	13.05	1.85	0.00	14.90
4554128	V9558	102,525	11/14/16	8.00	0.00	0.00	0.00	0.00	0.00
4554130	V9558	103,762	8/29/16	0.00	2.25	133.47	34.36	0.00	167.83
4595993	V9558	103,762	11/7/16	51.88	1.50	88.98	0.98	900.00	989.94
4808137	V9558	102,525	11/16/16	20.08	2.76	163.72	80.11	0.00	243.83
<b>Total</b>				<b>589.04</b>	<b>109.71</b>	<b>6,508.00</b>	<b>6,120.26</b>	<b>900.00</b>	<b>13,528.26</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00393675	V9558	0	04-Dec-08	334.2	10.5	388.5	0	0	388.5
00397913	V9558	7	27-Jan-09	26.9	9.5	351.5	10.14	0	361.64
00397734	V9558	7	22-Jan-09	12.5	0.8	29.6	0	0	29.6
00419101	V9558	10792	22-Dec-09	15.5	0	0	0	0	0
00419199	V9558	10792	23-Dec-09	14.8	1.2	45.6	0	0	45.6
00416049	V9558	8895	02-Nov-09	1.1	1	38	95.77	0	133.77
00416226	V9558	9021	04-Nov-09	3.2	0.9	34.2	0	0	34.2
00416591	V9558	9021	09-Nov-09	22	0.5	19	95.77	0	114.77
00418890	V9558	10755	17-Dec-09	2.9	2.1	79.8	28.42	0	108.22
00418899	V9558	10755	21-Dec-09	101.2	1.4	53.2	0	0	53.2
00432668	V9558	19971	17-Aug-10	2.1	1.8	68.4	26.57	0	94.97
00426098	V9558	14827	27-Apr-10	1.7	1.6	60.8	25.47	0	86.27
00432675	V9558	19977	17-Aug-10	0.8	0.8	30.4	96.04	0	126.44
00426108	V9558	14827	27-Apr-10	2.9	2.9	110.2	154.03	0	264.23
00426121	V9558	14827	30-Apr-10	71.8	2.1	79.8	0	0	79.8
00403129	V9558	2633	17-Apr-09	1.5	1.5	55.5	92.47	0	147.97
00411161	V9558	6500	19-Aug-09	1.1	1.1	40.7	94.1	0	134.8
00403106	V9558	2633	17-Apr-09	2.1	2.1	77.7	28.87	0	106.57
00399051	V9558	516	12-Feb-09	16.5	0	0	0	0	0
00403270	V9558	2642	20-Apr-09	6.7	4	148	25.69	0	173.69
00411133	V9558	6500	19-Aug-09	4.1	1.3	48.1	25.66	0	73.76
00403144	V9558	2638	20-Apr-09	76.3	0	0	0	0	0
<b>Total</b>				<b>721.9</b>	<b>47.1</b>	<b>1759</b>	<b>799</b>	<b>0</b>	<b>2558</b>

DOWN TIME TO DATE: 1,310.94 LABOR HRS: 156.81 LABOR COST: 8,267.00 PARTS COST: 6,919.26 SUBLET COSTS: 900.00 TOTAL COST: 16,086.26

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

**V9580  
2009 FORD CROWN VICTORIA**

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.5205479	7.520547945	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.92	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

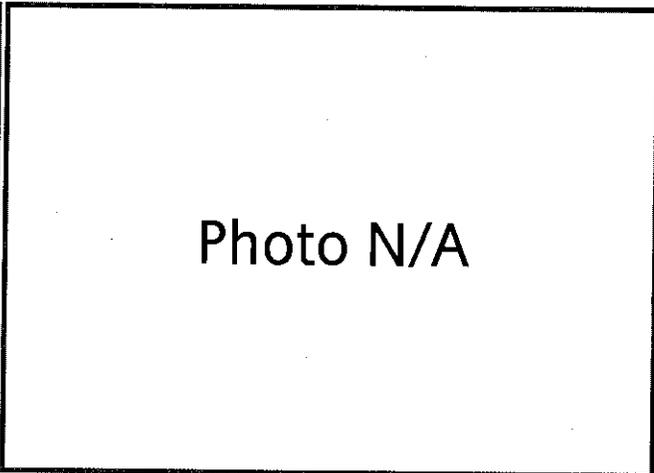
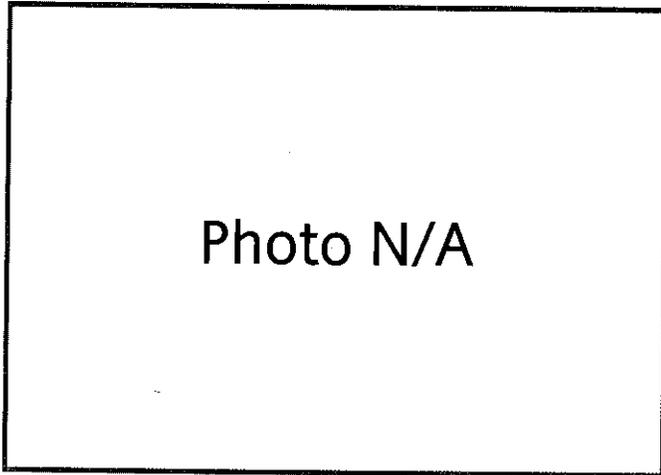
Fleet Services Vehicle Report

V9580

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>	
Class 02 Dept: Yr: FORDX, CROWN VICTORIA, 2009 V7461 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V39X132319 Supervisor: CAPT. ALVAREZ, LUIS Driver: GILES, TAURUS	AQR: POLICE DEPARTMENT			Ordered:			
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 05/29/2009 Retirement: 05/30/2015 Life: 72 mos.			
		WO Miles: 141,258 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00		
55	MEMO	V9580		Replaces			
		Class _____		Year _____			
FCBS							

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412795	V9580	47,862	3/21/11	2.00	2.00	118.64	15.86	0.00	134.50
1443414	V9580	43,496	1/21/11	0.72	0.70	41.52	0.48	0.00	42.00
1445327	V9580	43,600	1/24/11	0.50	0.50	29.66	2.70	0.00	32.36
1483828	V9580	47,862	3/22/11	28.53	8.00	474.56	200.72	0.00	675.28
1523216	V9580	54,640	6/27/11	2.10	5.68	336.94	41.40	0.00	378.34
1523741	V9580	63,539	10/18/11	2.10	2.10	124.57	16.28	0.00	140.85
1527954	V9580	47,862	5/9/11	0.60	0.50	29.66	1.80	0.00	31.46
1557541	V9580	52,207	6/21/11	0.28	0.30	17.80	0.00	0.00	17.80
1563049	V9580	54,640	6/28/11	1.47	1.50	88.98	192.08	0.00	281.06
1564789	V9580	80,693	6/27/12	1.35	1.70	100.84	19.29	0.00	120.13
1567583	V9580	55,029	7/5/11	0.50	0.50	29.66	48.95	0.00	78.61
1571463	V9580	55,420	7/11/11	0.75	0.80	47.46	96.04	0.00	143.50
1635235	V9580	62,876	10/10/11	1.05	1.00	59.32	100.99	0.00	160.31
1641830	V9580	63,539	10/18/11	2.48	2.50	148.30	170.20	0.00	318.50
1642188	V9580	71,121	2/8/12	1.42	1.30	77.12	16.49	0.00	93.61
1658333	V9580	65,210	11/8/11	0.70	0.70	41.52	100.99	0.00	142.51
1693028	V9580	68,920	1/9/12	1.08	0.90	53.39	100.99	0.00	154.38
1713119	V9580	71,121	2/9/12	38.03	9.60	569.47	601.31	0.00	1,170.78
1714272	V9580	86,877	11/15/12	2.79	2.00	118.64	27.04	0.00	145.68
1772679	V9580	77,188	5/8/12	28.21	6.30	373.72	672.60	0.00	1,046.32
1812499	V9580	99,180	7/29/13	2.98	2.00	118.64	20.31	0.00	138.95
1814371	V9580	80,980	7/2/12	0.88	0.80	47.46	111.79	0.00	159.25
1834008	V9580	83,040	7/30/12	0.64	0.80	47.46	111.79	0.00	159.25
1840297	V9580	83,580	8/10/12	73.29	6.80	403.38	167.56	0.00	570.94
1909964	V9580	86,877	11/15/12	1.20	1.30	77.12	47.18	0.00	124.30
1910450	V9580	92,578	3/21/13	6.50	2.30	136.44	13.22	0.00	149.66
1927409	V9580	88,062	12/15/12	49.11	1.50	88.98	0.00	900.00	988.98
1993759	V9580	92,578	3/26/13	57.72	3.40	201.89	345.35	0.00	547.04
1996231	V9580	104,004	12/4/13	1.27	1.30	77.12	13.08	0.00	90.20
2016158	V9580	92,578	4/23/13	0.94	0.90	53.39	9.60	0.00	62.99
2065734	V9580	97,804	7/3/13	1.02	0.70	41.52	111.79	0.00	153.31
2104622	V9580	98,812	7/26/13	0.00	1.00	59.32	2.00	0.00	61.32
2108848	V9580	99,180	7/31/13	41.17	5.60	332.19	642.51	0.00	974.70
2112049	V9580	115,437	7/23/14	1.45	1.50	88.98	16.25	0.00	105.23
2140251	V9580	99,500	8/28/13	0.48	0.50	29.66	1.98	0.00	31.62
2294735	V9580	104,004	12/4/13	1.30	1.40	83.05	279.85	0.00	362.90
2297895	V9580	108,990	4/10/14	2.83	1.80	106.78	15.86	0.00	122.64
2317278	V9580	103,829	12/12/13	1.07	1.00	59.32	26.41	0.00	85.73
2398218	V9580	105,801	1/22/14	0.71	0.70	41.52	111.79	0.00	153.31
2515726	V9580	124,656	12/1/14	1.98	2.00	118.64	15.95	0.00	134.59
2519147	V9580	109,076	4/12/14	0.00	3.00	177.96	151.22	0.00	329.18
2591958	V9580	112,147	6/3/14	0.81	0.50	29.66	112.90	0.00	142.56
2654399	V9580	114,897	7/8/14	0.26	0.30	17.80	5.90	0.00	23.70
2689499	V9580	115,437	8/4/14	189.88	16.20	980.98	875.94	0.00	1,836.92
2967923	V9580	120,155	10/3/14	0.57	0.60	35.59	1.96	0.00	37.55
3309844	V9580	124,656	12/1/14	2.03	1.70	100.84	118.80	0.00	219.64
3309857	V9580	133,129	4/8/15	1.98	2.00	118.64	12.45	0.00	131.09
3771593	V9580	131,513	3/18/15	1.16	1.00	59.32	225.80	0.00	285.12
3817450	V9580	133,129	4/9/15	20.49	4.00	237.28	225.35	0.00	462.63
4044201	V9580	141,258	7/23/15	7.86	1.80	106.78	0.00	0.00	106.78
<b>Total</b>				<b>588.03</b>	<b>116.98</b>	<b>6,939.25</b>	<b>6,220.78</b>	<b>900.00</b>	<b>14,060.03</b>

WO number	unit	meter	close date	down time	wo labor hrs	wo labor cost	wo parts cost	wo sublet cost	wo comm labor	total
00437544	V9580	39346	15-Nov-10	109.4	1.7	68	51.06	0	0	119.06
00438238	V9580	39346	23-Nov-10	1.1	1	40	0	0	0	40
00437509	V9580	39346	10-Nov-10	7.8	2	80	25.73	0	0	105.73
00416759	V9580	13932	12-Nov-09	2.3	1.1	41.8	27.49	0	0	69.29
00419270	V9580	17311	23-Dec-09	2	1.8	68.4	385.66	0	0	454.06
00423731	V9580	22877	17-Mar-10	1.2	1.2	45.6	29.12	0	0	74.72
00423738	V9580	22877	17-Mar-10	1.7	1.7	64.6	57.67	0	0	122.27
00435353	V9580	36606	04-Oct-10	0	0.2	8	26.4	0	0	34.4
00428935	V9580	29167	15-Jun-10	1.6	1.6	60.8	0	0	0	60.8
00432921	V9580	33607	20-Aug-10	1.3	1.3	49.4	290.54	0	0	339.94
00430447	V9580	30972	12-Jul-10	2.2	2.1	79.8	47.2	0	0	127
00405569	V9580	342	27-May-09	0.9	0.9	33.3	0	0	0	33.3
00403569	V9580	342	27-Apr-09	69.8	5.7	210.9	0	0	0	210.9
<b>Total</b>				<b>201.3</b>	<b>22.3</b>	<b>850.6</b>	<b>940.87</b>	<b>0</b>	<b>0</b>	<b>1791.47</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
789.33	139.28	7,789.85	7,161.65	900.00	15,851.50

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9551  
2008 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8136986	8.81369863	One point for each year of chronological age, based on in-service date.
Miles	17.51	140,041	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.84	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>43</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



# City of Fort Lauderdale

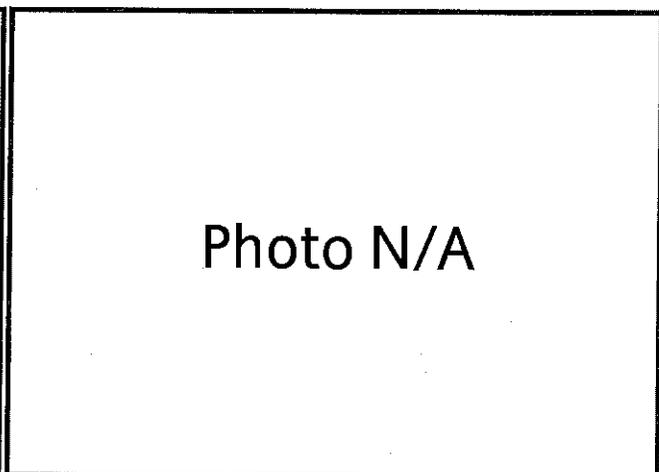
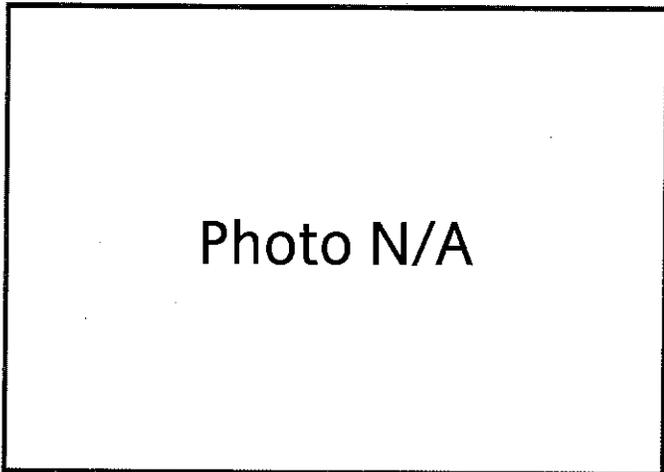
## Fleet Services Vehicle Report

# V9551

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7433 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V78X140820 Supervisor: CAPT. WHEELER, DAVE Driver: FREIMUTH, ROBERT		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 02/12/2008 Retirement: 02/12/2014 Life: 72 mos.	
		WO Miles: 141,385 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9551		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412742	V9551	42,505	1/18/11	2.77	1.70	100.84	19.19	0.00	120.03
1440924	V9551	42,505	1/20/11	29.37	2.30	138.44	48.85	0.00	185.39
1442259	V9551	47,123	3/28/11	3.42	1.30	77.12	13.78	0.00	90.90
1489333	V9551	47,123	3/28/11	1.52	1.50	88.98	384.18	0.00	473.14
1523192	V9551	73,270	8/14/12	1.55	1.60	94.91	21.52	0.00	116.43
1523717	V9551	58,407	8/18/11	7.50	2.30	136.44	14.54	0.00	150.98
1528016	V9551	50,123	5/10/11	0.88	0.70	41.52	48.95	0.00	90.47
1588347	V9551	58,407	8/17/11	28.07	6.10	381.85	280.33	0.00	652.18
1599529	V9551	64,299	1/4/12	0.02	2.00	118.84	19.22	0.00	137.66
1628735	V9551	59,065	9/30/11	29.78	5.00	298.80	242.86	0.00	539.46
1650060	V9551	60,782	10/31/11	1.82	1.80	94.91	201.98	0.00	296.89
1652450	V9551	60,782	11/3/11	0.83	0.80	47.46	28.72	0.00	76.18
1689199	V9551	64,299	1/4/12	35.91	1.50	88.98	201.98	900.00	1,190.66
1692100	V9551	79,943	10/23/12	3.47	1.90	112.71	13.14	0.00	125.85
1697832	V9551	64,892	1/17/12	1.00	1.00	59.32	273.95	0.00	333.27
1707798	V9551	65,125	1/31/12	11.98	1.80	94.91	283.11	0.00	388.02
1755525	V9551	88,845	4/13/12	74.82	5.40	320.33	654.53	0.00	1,004.88
1803198	V9551	73,270	6/16/12	31.17	2.80	154.23	59.84	0.00	214.17
1803807	V9551	93,152	8/12/13	1.70	1.70	100.84	22.73	0.00	123.57
1845872	V9551	75,527	8/14/12	0.83	0.60	35.59	48.95	0.00	84.54
1883806	V9551	78,943	10/28/12	78.45	5.10	302.53	337.14	0.00	639.67
1894634	V9551	86,808	2/21/13	4.50	1.50	88.98	14.82	0.00	103.80
1903286	V9551	79,943	11/8/12	1.00	1.00	59.32	4.79	0.00	64.11
1929260	V9551	82,751	12/14/12	0.81	0.60	35.59	1.70	0.00	37.29
1948020	V9551	82,751	1/18/13	1.52	1.50	88.98	56.57	0.00	145.55
1975883	V9551	151,214	10/18/13	1.80	1.50	88.98	12.70	0.00	101.68
2005555	V9551	89,238	4/9/13	0.87	0.50	26.66	1.98	0.00	28.64
2027876	V9551	90,939	5/8/13	21.80	2.00	118.84	54.48	0.00	173.12
2050634	V9551	93,152	6/12/13	2.91	2.90	172.03	172.27	0.00	344.30
2052495	V9551	111,957	6/27/14	2.12	2.10	124.57	50.32	0.00	174.89
2090718	V9551	94,705	7/16/13	0.58	0.70	41.52	48.95	0.00	90.47
2118021	V9551	86,178	8/7/13	0.95	1.00	59.32	0.00	0.00	59.32
2124617	V9551	98,513	8/14/13	0.27	0.35	17.80	0.00	0.00	17.80
2189485	V9551	99,550	10/3/13	0.47	0.50	29.66	0.00	0.00	29.66
2220357	V9551	100,198	10/18/13	1.02	0.50	29.66	111.79	0.00	141.45
2224915	V9551	107,379	2/18/14	3.17	1.80	106.78	12.30	0.00	119.08
2228805	V9551	100,208	10/29/13	93.02	0.40	23.73	0.00	0.00	23.73
2289454	V9551	102,689	12/4/13	0.72	0.70	41.52	111.79	0.00	153.31
2443951	V9551	107,381	2/25/14	122.93	5.80	344.06	0.98	0.00	345.02
2444851	V9551	117,086	1/3/14	1.43	1.40	83.05	12.35	0.00	95.40
2472821	V9551	108,508	3/17/14	0.77	0.80	47.46	111.79	0.00	159.25
2523877	V9551	109,898	4/22/14	113.50	8.40	488.29	414.32	345.95	1,258.56
2546052	V9551	109,899	4/28/14	6.87	2.20	130.50	243.81	0.00	374.11
2633483	V9551	111,957	6/27/14	1.88	0.80	47.46	125.16	0.00	172.82
2633553	V9551	127,895	7/20/15	3.46	1.90	112.71	20.27	0.00	132.98
2680726	V9551	112,618	7/11/14	1.15	1.20	71.18	0.00	0.00	71.18
2675385	V9551	112,827	7/17/14	0.71	0.60	35.59	2.40	0.00	37.99
2885898	V9551	118,203	10/11/14	0.02	0.30	17.80	1.98	0.00	19.78
3132437	V9551	117,086	11/3/14	1.73	1.50	88.98	258.70	0.00	348.68
3132509	V9551	122,290	3/13/15	4.88	2.00	118.84	14.58	0.00	133.23
3763010	V9551	122,290	3/19/15	85.97	5.70	338.12	515.43	49.85	803.50
3763086	V9551	132,370	11/23/15	1.70	1.23	72.96	17.61	0.00	90.57
3788640	V9551	122,738	3/27/15	0.85	0.90	53.39	112.90	0.00	166.29
3987442	V9551	126,234	6/25/15	0.00	1.00	59.32	3.67	0.00	62.99
4038854	V9551	127,824	7/20/15	1.72	0.70	41.52	78.88	0.00	120.40
4310523	V9551	132,579	11/19/15	0.00	0.97	57.94	118.80	0.00	176.34
4318034	V9551	132,413	11/23/15	8.25	3.58	212.37	293.35	0.00	505.72
4358096	V9551	133,706	12/11/15	4.00	3.20	189.82	221.52	0.00	411.34
4410555	V9551	135,584	2/19/18	0.00	0.40	23.73	108.85	0.00	132.58
4411681	V9551	136,422	4/4/16	5.43	2.00	118.84	10.60	0.00	129.24
4444455	V9551		8/23/16	0.00	0.60	35.59	13.60	0.00	49.49
4492864	V9551	137,643	5/31/16	2.50	1.00	59.32	87.31	0.00	146.63
4550434	V9551	139,279	8/25/16	13.15	6.45	382.81	420.70	0.00	803.31
4557641	V9551	139,279	8/2/18	0.00	1.00	59.32	108.90	0.00	168.22
4585529	V9551	140,041	10/17/16	1.94	1.00	59.32	0.00	0.00	59.32
<b>Total</b>				<b>864.28</b>	<b>124.43</b>	<b>7,381.19</b>	<b>7,245.46</b>	<b>1,295.90</b>	<b>15,922.55</b>

WO Number	Unit	Meter	Close Date	downtime	labor hrs	labor cost	parts cost	sublet costs	total cost	
00388067	V9551	363	12-Sep-08	265.3	1.9	68.4	0	0	74	142.4
00393273	V9551	3847	17-Nov-08	6.3	3.1	114.7	24.15	0	0	138.85
00390954	V9551	1844	14-Oct-08	0.9	0.9	33.3	16.08	0	0	49.38
00385418	V9551	340	23-Jul-08	3.5	1	36	37.33	0	0	73.33
00390966	V9551	1844	14-Oct-08	1.2	1.2	44.4	0	0	0	44.4
00389372	V9551	771	22-Sep-08	0.6	0.6	21.6	91.87	0	0	113.47
00418087	V9551	24525	04-Dec-09	1.5	1.5	57	33.1	0	0	90.1
00418094	V9551	24525	04-Dec-09	3.7	3.7	140.6	435.76	0	0	576.36
00434145	V9551	34227	13-Sep-10	0.1	0.1	3.8	0	0	0	3.8
00431862	V9551	34210	03-Aug-10	2.7	1.8	68.4	0	0	0	68.4
00424593	V9551	28980	31-Mar-10	1.7	1	38	8.76	0	0	46.76
00424581	V9551	28980	31-Mar-10	1.2	1.2	45.6	33.76	0	0	79.36
00431846	V9551	34210	03-Aug-10	2.2	2	76	31.88	0	0	107.88
00409556	V9551	17415	27-Jul-09	2.8	2.6	96.2	19.77	0	0	115.97
00401657	V9551	10486	25-Mar-09	2.2	1.4	51.8	16.56	0	0	68.36
00398493	V9551	7858	05-Feb-09	41.9	0	0	0	0	0	0
00399952	V9551	8895	25-Feb-09	5.4	1.1	40.7	0	0	0	40.7
00401175	V9551	10194	18-Mar-09	0.6	0.6	22.2	92.47	0	0	114.67
00398440	V9551	7852	03-Feb-09	8.7	0.8	29.6	92.45	0	0	122.05
00405592	V9551	13471	28-May-09	20.1	1.3	48.1	0	0	0	48.1
00401694	V9551	10486	30-Mar-09	120.5	0	0	0	0	0	0
00384927	V9551	340	17-Jul-08	25.5	9.9	356.4	0	0	0	356.4
00382074	V9551	340	04-Jun-08	145.9	6.5	234	0	0	0	234
00382399	V9551	344	06-Jun-08	45.5	0	0	0	0	0	0
<b>Total</b>				<b>710</b>	<b>44.2</b>	<b>1626.8</b>	<b>933.94</b>	<b>0</b>	<b>74</b>	<b>2634.7</b>

DOWN TIME TO DATE: 1,574.28 LABOR HRS: 168.63 LABOR COST: 9,007.99 PARTS COST: 8,179.40 SUBLET COSTS: 1,369.90 TOTAL COST: 18,557.29

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

V3556

2005 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.890411	8.890410959	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.83	Points are assigned as .1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	70%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

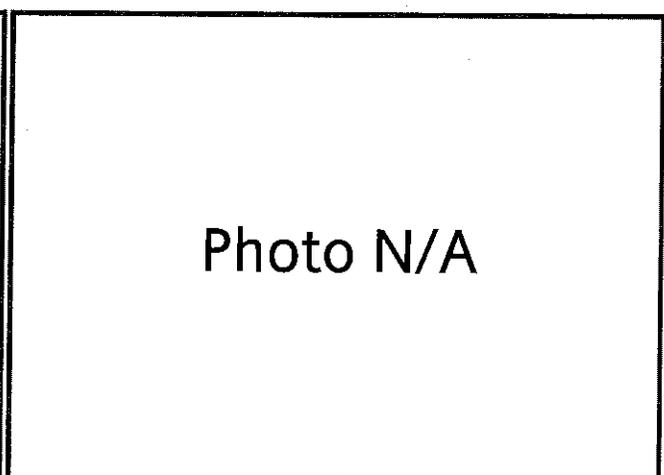
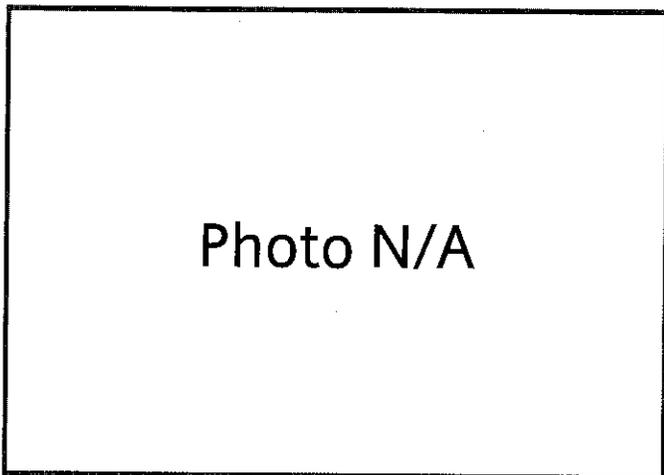
Fleet Services Vehicle Report

V9506

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7391 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V18X140800 Supervisor: CAPT. ALVAREZ, LUIS Driver: RA5, DARIUSZ		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/15/2008 Retirement: 01/15/2014 Life: 72 mos.	
		WO Miles: 139,517 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
MEMO		V9506 Replaces				
110						
		Class _____ Year _____				
					FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412858	V9506	38,872	1/19/11		3.83	2.10	124.57	16.49	0.00	141.06
1453380	V9506	38,044	2/4/11		0.33	0.30	17.80	0.00	0.00	17.80
1523154	V9506	68,630	4/5/12		3.64	2.90	154.23	49.59	0.00	209.81
1523679	V9506	42,892	5/5/11		2.47	2.50	148.30	23.16	0.00	171.46
1525928	V8506	50,786	8/25/11		1.53	1.60	84.81	19.08	0.00	113.99
1579613	V9506	42,900	7/21/11		0.40	0.50	29.66	0.00	0.00	29.66
1605397	V9506	50,786	8/26/11		10.62	2.50	148.30	33.18	0.00	181.48
1605629	V9506	60,533	12/23/11		0.02	0.00	0.00	19.37	0.00	19.37
1653375	V9506	58,714	11/3/11		0.73	0.70	41.52	100.99	0.00	142.51
1685247	V9506	60,533	12/23/11		3.79	2.50	148.30	314.94	0.00	463.24
1685586	V9506	60,087	10/2/12		3.50	2.30	138.44	13.14	0.00	149.58
1691921	V9506	61,841	1/5/12		0.48	0.50	29.66	48.95	0.00	78.61
1701201	V9506	62,833	1/20/12		1.95	2.00	118.84	0.00	0.00	118.84
1752754	V8506	68,630	4/9/12		49.82	7.70	459.76	226.56	0.00	683.32
1754522	V9506	88,271	5/28/13		5.78	2.20	130.50	19.88	0.00	150.38
1771003	V9506	68,125	5/3/12		0.46	0.50	29.66	0.00	0.00	29.66
1804441	V9506	79,205	9/11/12		0.25	0.30	17.80	9.28	0.00	27.08
1890526	V9506	85,039	2/12/13		2.32	2.00	118.84	15.02	0.00	134.56
1921014	V9506	62,403	12/5/12		46.56	4.80	272.87	160.69	49.95	463.50
1938870	V9506	83,921	12/31/12		1.17	1.20	71.18	225.00	0.00	296.18
1947343	V9506	84,406	1/25/13		125.26	9.50	563.54	317.70	0.00	881.24
1968167	V9506	85,039	2/12/13		2.49	2.50	148.30	274.37	0.00	422.67
1988530	V8506	93,260	10/3/13		5.97	2.10	124.57	12.30	0.00	139.87
1985805	V9506	86,495	3/25/13		0.70	0.70	41.52	1.99	0.00	43.48
2018233	V8506	86,495	4/23/13		0.84	0.70	41.52	9.60	0.00	51.12
2021490	V9506	87,844	5/1/13		42.50	1.00	59.32	39.16	0.00	98.46
2023804	V9506	87,844	5/2/13		12.99	3.50	207.62	38.35	0.00	245.97
2040807	V9506	88,271	5/29/13		24.67	1.60	94.91	272.53	0.00	367.44
2040916	V9506	100,436	5/19/14		2.77	2.30	136.44	60.40	0.00	188.84
2054088	V9506	88,271	6/17/13		0.55	0.50	29.66	1.96	0.00	31.62
2119152	V9506	90,944	8/8/13		0.70	0.70	41.52	111.79	0.00	153.31
2143251	V9506	91,948	8/30/13		0.02	0.00	0.00	0.00	35.00	35.00
2160389	V9506	93,260	10/4/13		2.22	1.50	88.98	170.43	0.00	259.41
2169084	V8506	97,384	2/3/14		1.75	1.80	106.78	15.08	0.00	121.86
2225776	V9506	93,265	10/28/13		115.87	0.90	53.39	0.00	0.00	53.39
2273521	V9506	94,091	11/18/13		0.80	0.80	47.46	111.79	0.00	159.25
2410786	V9506	105,304	9/19/14		1.78	1.80	106.78	12.42	0.00	119.20
2410788	V9506	97,384	2/3/14		0.93	0.90	53.39	27.72	0.00	81.11
2522080	V9506	99,728	4/16/14		57.03	5.90	349.99	388.84	0.00	718.83
2574510	V9506	122,428	6/11/15		0.00	2.40	142.37	22.33	0.00	164.70
2574511	V9506	100,436	5/21/14		43.84	9.80	581.34	668.08	0.00	1,247.42
2708511	V9506	102,391	8/5/14		109.58	12.50	741.50	631.89	0.00	1,373.49
2737330	V9506	102,391	8/8/14		1.85	0.70	41.52	0.00	0.00	41.52
2879065	V9506	104,951	9/16/14		1.09	1.00	59.32	112.80	0.00	172.22
2882590	V9506	114,059	1/29/15		2.05	2.00	118.84	12.35	0.00	130.95
2892592	V9506	105,304	9/19/14		4.42	4.40	261.01	182.79	0.00	423.80
3311253	V9506	110,003	12/1/14		0.55	0.60	35.59	0.00	0.00	35.59
3534308	V9506	112,224	12/31/14		44.24	7.00	415.24	327.80	0.00	743.04
3581622	V8506	112,224	1/3/15		0.00	0.50	29.66	24.40	0.00	54.06
3705253	V9506	128,829	11/2/15		0.84	1.67	89.06	11.08	0.00	110.15
3705254	V9506	114,059	1/29/15		3.65	2.00	118.84	0.00	0.00	118.84
3857774	V9506	118,108	4/27/15		1.28	1.00	59.32	0.00	0.00	59.32
3857593	V9506	122,428	6/12/15		2.70	2.80	166.10	309.16	0.00	472.26
4237100	V9506	128,724	10/17/15		0.00	0.50	29.66	112.90	0.00	142.56
4273187	V9506	128,829	11/3/15		7.82	6.60	391.51	496.85	0.00	888.46
4296925	V9506	128,161	11/13/15		4.73	1.43	84.83	225.80	0.00	310.63
4380855	V9506	130,902	2/4/16		3.82	2.02	119.83	10.88	0.00	130.71
4400394	V9506		6/17/16		1.16	2.98	176.77	16.15	0.00	192.92
4400399	V9506	130,902	2/5/16		4.16	4.87	288.89	166.32	0.00	455.21
4506279	V9506	138,529	10/11/16		1.81	1.70	100.84	14.03	0.00	114.87
4560747	V9506	138,839	9/8/16		0.00	1.50	88.98	123.49	0.00	212.47
4582030	V9506	138,529	10/13/16		17.02	8.70	516.08	218.26	0.00	734.34
4597398	V9506	138,859	10/28/16		0.00	0.70	41.52	109.80	0.00	151.42
4624303	V9506	138,316	11/28/16		1.32	3.00	177.98	2.92	0.00	180.88
<b>Total</b>					<b>796.63</b>	<b>159.67</b>	<b>9,471.62</b>	<b>6,908.07</b>	<b>84.95</b>	<b>16,464.64</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00398020	V9506	15781	27-Jan-09		5.2	1.3	48.1	26.86	0	74.96
00398046	V9506	15781	27-Jan-09		1.8	1.8	66.6	184.34	0	250.94
00391001	V9506	11310	14-Oct-08		1.7	1.6	59.2	13.21	0	72.41
00390972	V9506	11310	14-Oct-08		4.5	4	148	0	0	148
00419977	V9506	27807	08-Jan-10		1	0.9	34.2	96.26	0	130.46
00411604	V9506	22796	26-Aug-09		0.7	0.7	25.9	0	0	25.9
00422532	V9506	29861	22-Feb-10		0.3	0.3	11.4	0	0	11.4
00415344	V9506	25073	21-Oct-09		0.7	0.5	19	95.74	0	114.74
00412883	V9506	23842	16-Sep-09		2.2	1.4	51.8	20.13	0	71.93
00420303	V9506	28039	14-Jan-10		3.7	2	76	35.66	0	111.66
00420322	V9506	28041	14-Jan-10		2.1	1.5	57	117.48	0	174.48
00429925	V9506	32697	22-Jun-10		2.8	2.8	106.4	31.84	0	138.24
00429939	V9506	32697	22-Jun-10		5.2	4.3	163.4	59.56	0	222.96
00424655	V9506	32245	01-Apr-10		1.1	1.1	41.8	96.04	0	137.84
00432313	V9506	32699	11-Aug-10		6.4	1.4	53.2	0	0	53.2
00434458	V9506	33278	20-Sep-10		3.3	3.2	121.6	0	0	121.6
00404932	V9506	19350	15-May-09		4.6	1.9	70.3	26.74	0	97.04
00409268	V9506	21653	22-Jul-09		0.9	1	37	93.05	0	130.05
00399722	V9506	16525	21-Feb-09		0.8	0.8	29.6	184.93	0	214.53
00384133	V9506	7039	02-Jul-08		1.3	1.4	50.4	23.53	0	73.93
00377423	V9506	1020	06-Mar-08		0.8	0.9	32.4	88.12	0	120.52
00384141	V9506	7045	07-Jul-08		115.8	0.5	18	0	0	116.3
00379596	V9506	3168	16-Apr-08		1.7	1.6	57.6	18.14	0	75.74
00379601	V9506	3174	17-Apr-08		27.8	0	0	0	0	27.8
00375301	V9506	0	06-Feb-08		195.2	10.9	392.4	46.98	0	439.38
<b>Total</b>					<b>391.6</b>	<b>47.8</b>	<b>1771.3</b>	<b>1258.61</b>	<b>0</b>	<b>3029.9</b>

DOWN TIME TO DATE 1,168.23 LABOR HRS 207.47 LABOR COST 11,242.92 PARTS COST 8,166.68 SUBLET COSTS 84.95 TOTAL COST 19,494.55

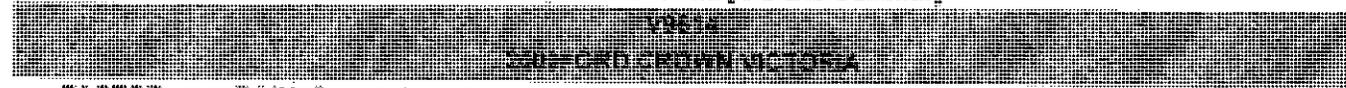
City of Fort Lauderdale

Fleet Services

Vehicle Replacement Analysis and Summary

V001

30-FORD CROWN VICTORIA



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.3178082	7.317808219	One point for each year of chronological age, based on in-service date.
Miles	17.28	138,249	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.96	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	69%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

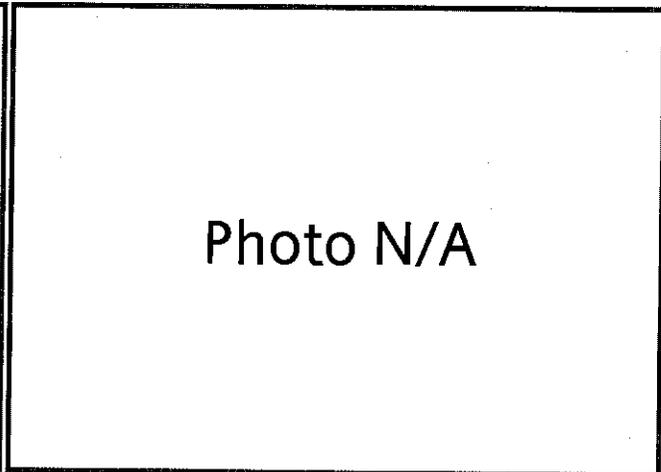
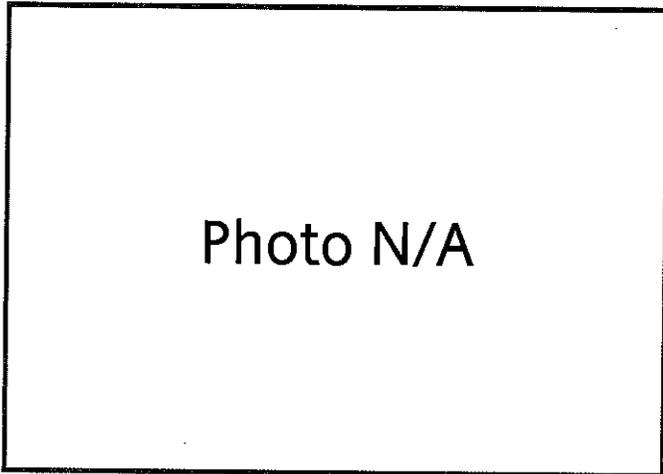
Fleet Services Vehicle Report

V9614

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7494 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V89X133269 Supervisor: CAPT. ALVAREZ, LUIS Driver: KACMARSKI, KIMBERLY	AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 08/11/2009 Retirement: 08/12/2015 Life: 72 mos.		
	WO Miles: 138,429 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>		
110	MEMO	V9614		Replaces		
		Class _____		Year _____		
FCBS _____						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412862	V9614	64,175	1/27/11	2.00	2.00	118.84	21.78	0.00	140.42
1447469	V9614	64,175	1/27/11	2.02	2.00	118.84	192.08	0.00	310.72
1523250	V9614	79,266	12/27/11	4.10	1.20	71.16	19.64	0.00	90.82
1523775	V9614	75,429	8/12/11	2.57	1.80	94.91	18.16	0.00	113.07
1532695	V9614	74,128	5/16/11	0.40	0.40	23.73	9.26	0.00	32.99
1596265	V9614	75,429	8/15/11	17.63	2.80	166.10	166.96	0.00	333.06
1596678	V9614	83,335	4/19/12	1.89	1.40	83.05	15.86	0.00	98.91
1656973	V9614	77,462	11/9/11	1.20	1.20	71.18	100.99	0.00	172.17
1686549	V9614	79,266	12/27/11	3.80	3.20	189.82	284.62	0.00	484.44
1686777	V9614	92,484	1/14/13	3.47	1.90	112.71	19.50	0.00	132.21
1781160	V9614	83,335	4/19/12	3.01	3.00	177.96	216.81	0.00	394.77
1762470	V9614	88,296	8/31/12	5.10	1.70	100.84	15.61	0.00	116.45
1773632	V9614	84,121	5/7/12	0.72	0.70	41.52	100.99	0.00	142.51
1778503	V9614	84,320	5/14/12	0.99	1.00	59.32	100.99	0.00	160.31
1818591	V9614	86,203	7/9/12	6.37	1.10	65.25	48.95	0.00	114.20
1858867	V9614	88,296	8/31/12	0.36	3.90	231.35	7.86	0.00	239.21
1880302	V9614	97,420	5/28/13	3.13	1.80	94.91	12.65	0.00	107.57
1881828	V9614	89,853	9/7/12	0.51	0.50	29.86	111.79	0.00	141.46
1874289	V9614	89,042	9/25/12	0.80	0.80	47.46	111.79	0.00	169.25
1875685	V9614	89,113	9/26/12	0.57	0.60	35.59	111.79	0.00	147.38
1892781	V9614	90,140	10/22/12	0.77	0.70	41.52	111.79	0.00	153.31
1944912	V9614	90,140	1/14/13	2.65	1.60	94.91	166.71	0.00	261.62
1945967	V9614	107,782	1/14/14	3.13	2.30	136.44	99.96	0.00	236.40
1979152	V9614	93,550	3/1/13	38.06	3.40	201.69	0.00	0.00	201.69
2010168	V9614	93,550	4/15/13	0.90	0.90	53.39	111.79	0.00	165.18
2013493	V9614	95,642	4/23/13	60.81	7.80	462.70	376.08	49.95	888.73
2026998	V9614	96,386	5/8/13	1.84	1.40	83.05	133.88	0.00	216.93
2032351	V9614	96,386	5/14/13	0.95	0.80	35.59	3.92	0.00	39.51
2040887	V9614	104,437	10/3/13	2.20	1.50	88.98	18.98	0.00	107.96
2081145	V9614	97,658	6/26/13	0.43	0.50	29.86	1.70	0.00	31.36
2085146	V9614	97,946	7/3/13	0.78	0.80	47.46	111.79	0.00	159.25
2188847	V9614	99,979	10/3/13	3.98	1.40	83.05	0.00	0.00	83.05
2191167	V9614	107,782	5/23/14	1.50	1.90	112.71	13.08	0.00	125.79
2240708	V9614	101,407	10/29/13	1.33	1.30	77.12	132.90	0.00	210.02
2387680	V9614	104,133	1/16/14	40.25	1.70	100.84	223.58	49.95	374.37
2388825	V9614	112,424	2/13/15	2.22	2.00	118.64	22.86	0.00	141.50
2530023	V9614	117,936	4/17/14	0.78	0.80	47.46	111.79	0.00	159.25
2542436	V9614	107,774	4/23/14	0.56	0.50	29.66	0.00	0.00	29.66
2580184	V9614	107,782	5/29/14	81.88	4.40	261.01	315.54	49.95	626.50
2580190	V9614	107,804	10/8/14	2.53	2.40	142.37	13.15	0.00	155.52
2723254	V9614	107,783	8/4/14	1.27	1.30	77.12	55.75	0.00	132.87
2804388	V9614	107,785	9/22/14	2.92	1.80	108.78	55.75	0.00	162.53
2885760	V9614	117,000	6/10/15	2.46	2.00	118.64	19.82	0.00	138.46
3705323	V9614	111,881	1/29/15	0.94	1.00	59.32	112.90	0.00	172.22
3718852	V9614	112,424	2/13/15	4.12	3.10	183.89	47.14	0.00	231.03
3954364	V9614	117,000	6/10/15	3.80	3.80	225.42	0.00	0.00	225.42
3954639	V9614	122,536	9/30/15	0.35	2.37	140.59	16.80	0.00	157.19
3954640	V9614	117,000	6/11/15	4.09	1.00	59.32	112.90	0.00	172.22
3985057	V9614	117,000	8/15/15	1.13	0.30	17.80	0.00	0.00	17.80
3987028	V9614	117,605	6/26/15	9.87	6.60	391.51	293.43	0.00	684.94
4120002	V9614	120,249	8/25/15	0.00	1.34	79.49	225.00	0.00	304.49
4197228	V9614	122,536	9/30/15	6.55	1.28	74.74	154.17	0.00	228.91
4218421	V9614	122,831	10/14/15	26.33	4.48	265.75	116.82	0.00	382.57
4235569	V9614	124,510	10/16/15	0.00	1.03	61.10	41.93	0.00	103.03
4335198	V9614	125,884	12/1/15	1.05	0.78	46.27	1.96	0.00	48.23
4360305	V9614	127,576	12/8/15	1.50	0.91	53.98	0.00	0.00	53.98
4375400	V9614	129,982	2/15/16	5.87	1.68	95.66	13.53	0.00	113.19
4382498	V9614	129,982	1/15/16	20.55	8.06	478.12	936.06	49.95	1,464.13
4395899	V9614	128,970	1/29/16	0.46	0.30	17.80	5.90	0.00	23.70
4406481	V9614	129,982	2/15/16	0.95	0.38	22.54	19.49	0.00	42.03
4406487	V9614		7/27/16	1.61	1.52	90.17	10.03	0.00	100.20
4407997	V9614	130,017	2/25/16	31.12	1.25	74.15	0.00	900.00	974.15
4516345	V9614	135,477	7/5/18	1.13	0.50	29.66	109.90	0.00	139.56
4531893	V9614	136,315	7/28/18	7.86	4.23	250.92	5.90	0.00	256.82
4576240	V9614	137,139	10/1/18	0.00	1.00	59.32	0.00	0.00	59.32
4621852	V9614	138,249	11/21/16	0.00	0.67	39.74	0.00	0.00	39.74
<b>Total</b>				<b>440.22</b>	<b>123.16</b>	<b>7,305.85</b>	<b>6,022.57</b>	<b>1,099.80</b>	<b>14,428.22</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00421204	V9614	17237	01-Feb-10		0.5	0.5	19	11.2	0	30.2
00422094	V9614	17463	16-Feb-10		1.4	1.4	53.2	25.27	0	78.47
00416107	V9614	9135	03-Nov-09		0	0	0	0	0	0
00416205	V9614	9135	04-Nov-09		2.8	1.5	57	35.68	0	92.68
00421880	V9614	17307	11-Feb-10		0.9	0.9	34.2	0	0	34.2
00426369	V9614	17463	30-Apr-10		0.9	0.9	34.2	96.04	0	130.24
00428343	V9614	33421	03-Jun-10		0.9	0.9	34.2	288.12	0	322.32
00432837	V9614	44770	18-Aug-10		0.6	0.6	22.8	96.04	0	118.84
00434562	V9614	48678	21-Sep-10		6.5	4.2	159.6	53.41	0	213.01
00436516	V9614	53261	25-Oct-10		0.8	0.8	32	96.04	0	128.04
00435189	V9614	48678	01-Oct-10		0.8	1	40	96.04	0	136.04
00434536	V9614	48678	21-Sep-10		3.7	2.4	91.2	24.94	0	116.14
00428316	V9614	33149	03-Jun-10		3	1.8	68.4	33.35	0	101.75
00434142	V9614	47641	13-Sep-10		0.1	0.1	3.8	0	0	3.8
00410086	V9614	24	05-Aug-09		21.6	7.2	266.4	11.11	0	277.51
00408798	V9614	13	16-Jul-09		20.6	6.3	233.1	0	0	233.1
00410283	V9614	24	07-Aug-09		1.4	1.1	40.7	0	0	40.7
00410659	V9614	406	13-Aug-09		6	4.7	173.5	0	0	173.5
<b>Total</b>					<b>72.5</b>	<b>36.3</b>	<b>1363.7</b>	<b>867.24</b>	<b>0</b>	<b>2230.9</b>

DOWN TIME TO DATE 512.72 LABOR HRS 159.46 LABOR COST 8,669.55 PARTS COST 6,889.81 SUBLET COSTS 1,099.80 TOTAL COST 16,659.16

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VMSR

2022 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.9041096	8.904109589	One point for each year of chronological age, based on in-service date.
Miles	16.73	133,844	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.10	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	90%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>45</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

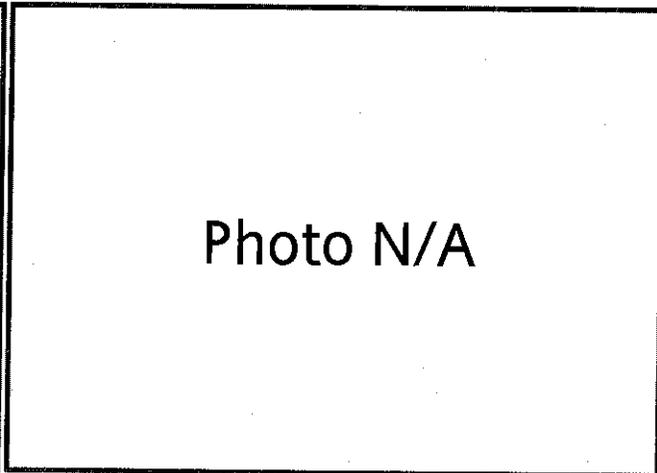
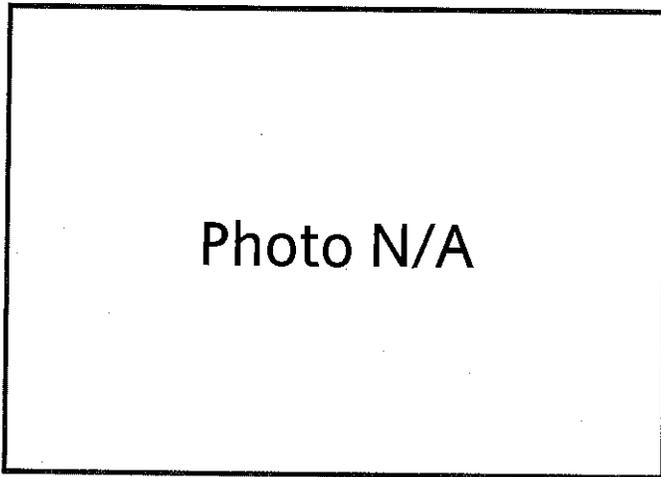
Fleet Services Vehicle Report

V9505

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7390 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V18X140831 Supervisor: CAPT. LONDON, VICTOR Driver: DEJO, JOSE	AQR: POLICE DEPARTMENT			Ordered:		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 01/10/2008 Retirement: 01/10/2014 Life: 72 mos.		
WO Miles: 134,353 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00			
110	MEMO	V9505		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412656	V9505	39,725	1/18/11		3.52	1.50	88.98	16.96	0.00	
1440363	V9505	39,725	1/20/11		48.57	4.10	243.21	420.02	0.00	
1509601	V9505	82,756	4/26/11		0.50	0.50	29.66	96.04	0.00	
1514320	V9505	82,756	6/3/11		1.23	1.20	71.18	145.04	0.00	
1515623	V9505	82,756	5/4/11		4.05	3.90	231.35	62.74	0.00	
1523153	V9505	81,227	12/30/11		1.88	1.80	106.78	19.37	0.00	
1523678	V9505	82,756	5/4/11		2.95	1.90	112.71	16.48	0.00	
1526894	V9505	57,469	9/21/11		1.57	1.80	106.78	16.01	0.00	
1593701	V9505	82,756	9/10/11		0.47	0.50	29.66	96.04	0.00	
1596490	V9505	82,756	8/15/11		0.95	1.00	59.32	96.04	0.00	
1623755	V9505	82,756	9/21/11		3.67	4.30	255.08	468.90	0.00	
1624111	V9505	64,505	4/12/12		0.35	1.40	83.05	15.59	0.00	
1686175	V9505	81,227	12/30/11		71.87	5.20	308.46	211.24	900.00	
1689309	V9505	78,358	1/3/13		2.68	1.90	112.71	33.70	0.00	
1691078	V9505	61,243	1/9/12		57.48	5.90	349.99	385.26	0.00	
1714287	V9505	62,238	2/9/12		0.70	0.70	41.52	100.89	0.00	
1749423	V9505	64,488	4/2/12		5.02	5.00	298.60	176.43	0.00	
1754975	V9505	65,000	4/12/12		0.77	0.80	47.46	0.00	345.00	
1757398	V9505	65,000	4/13/12		1.07	1.50	88.98	0.00	0.00	
1758605	V9505	69,847	8/20/12		1.88	1.90	112.71	15.59	0.00	
1772772	V9505	64,608	5/7/12		1.42	1.40	83.05	278.91	0.00	
1834709	V9505	69,099	7/31/12		0.34	0.40	23.73	48.95	0.00	
1849821	V9505	69,847	8/21/12		23.99	6.20	367.78	615.78	0.00	
1851079	V9505	87,656	5/7/13		4.39	1.80	106.78	12.79	0.00	
1874325	V9505	71,317	9/26/12		15.08	4.60	272.87	147.26	0.00	
1877305	V9505	71,318	10/1/12		9.93	2.00	118.64	0.00	0.00	
1892284	V9505	73,056	10/20/12		0.00	0.30	17.80	5.90	0.00	
1896070	V9505	73,647	10/26/12		0.37	0.40	23.73	4.79	0.00	
1921671	V9505	76,811	12/4/12		0.36	0.40	23.73	5.90	0.00	
1938204	V9505	78,358	1/4/13		23.93	5.70	338.12	416.72	0.00	
1939067	V9505	109,938	12/11/13		4.47	2.10	124.57	19.95	0.00	
1941361	V9505	78,358	1/8/13		0.28	0.30	17.80	5.90	0.00	
1956351	V9505	80,596	1/31/13		0.74	0.70	41.52	111.79	0.00	
1979984	V9505	82,960	2/28/13		0.70	0.70	41.52	111.79	0.00	
2002123	V9505	85,498	4/3/13		0.29	0.30	17.80	5.90	0.00	
2027868	V9505	87,656	5/8/13		17.15	7.00	415.24	283.80	0.00	
2029066	V9505	94,674	8/27/13		9.13	1.80	106.78	15.01	0.00	
2032285	V9505	88,044	5/14/13		1.39	1.40	83.05	0.00	0.00	
2040344	V9505	89,093	5/28/13		0.51	0.50	29.66	111.79	0.00	
2053089	V9505	90,307	6/15/13		0.00	0.60	35.59	111.79	0.00	
2138957	V9505	95,085	8/29/13		23.97	3.40	201.69	191.32	0.00	
2140932	V9505	105,182	4/8/14		1.68	1.60	94.91	18.48	0.00	
2191899	V9505	97,136	10/7/13		14.23	1.90	112.71	53.08	0.00	
2243064	V9505	98,968	10/30/13		0.88	0.90	53.39	111.79	0.00	
2263976	V9505	98,800	11/9/13		0.02	0.90	53.39	111.79	0.00	
2266392	V9505	98,845	11/12/13		0.58	0.60	35.59	0.00	0.00	
2286565	V9505	100,000	12/6/13		0.85	0.80	47.46	111.79	0.00	
2309434	V9505	100,049	12/11/13		28.92	0.50	29.66	0.00	0.00	
2321831	V9505	116,562	1/2/15		2.65	2.10	124.57	20.09	0.00	
2416312	V9505	102,269	2/7/14		24.87	1.90	112.71	0.00	0.00	
2448257	V9505	102,938	2/21/14		0.84	0.50	29.66	111.79	0.00	
2510643	V9505	105,182	4/8/14		8.55	7.20	427.10	664.72	0.00	
2510652	V9505	111,340	8/11/14		2.45	2.40	142.37	46.47	0.00	
2526484	V9505	105,493	4/16/14		0.70	0.70	41.52	111.79	0.00	
2582560	V9505	107,552	5/27/14		0.83	0.90	53.39	111.79	0.00	
2726517	V9505	111,096	8/6/14		1.28	1.30	77.12	112.90	0.00	
2744386	V9505	111,340	8/11/14		3.81	2.70	160.16	0.00	0.00	
3162640	V9505	114,959	11/8/14		0.00	0.50	29.66	5.90	0.00	
3249316	V9505	115,583	11/21/14		2.74	0.30	17.80	5.90	0.00	
3572304	V9505	116,583	1/7/15		63.00	10.60	628.79	477.55	0.00	
3601025	V9505	119,315	4/9/15		2.18	2.30	136.44	45.34	0.00	
3819411	V9505	119,315	4/9/15		3.38	3.30	195.76	53.02	0.00	
3819707	V9505	121,411	7/7/15		2.73	2.50	148.30	13.96	0.00	
3924813	V9505	120,209	5/29/15		2.73	2.90	172.03	136.40	0.00	
4011345	V9505	121,411	7/7/15		0.85	0.70	41.52	17.41	0.00	
4011373	V9505	123,806	10/13/15		1.50	1.65	97.88	11.09	0.00	
4057205	V9505	122,088	7/28/15		0.14	0.90	53.39	9.60	0.00	
4116647	V9505	122,588	8/25/15		5.62	1.22	72.37	0.00	0.00	
4179076	V9505	123,384	9/22/15		2.78	1.00	59.32	112.90	0.00	
4228260	V9505	123,808	10/16/15		19.78	6.20	367.78	567.64	0.00	
4364541	V9505	125,827	1/5/16		3.74	2.12	125.76	20.89	0.00	
4427198	V9505	128,682	3/17/16		0.83	2.20	130.50	10.67	0.00	
4427419	V9505	128,682	3/17/16		24.39	3.28	193.38	0.00	0.00	
4430585	V9505		6/20/16		0.00	2.10	124.57	10.25	0.00	
4430587	V9505	128,682	3/17/16		0.00	1.00	59.32	115.75	0.00	
4465784	V9505	129,820	4/20/16		14.86	5.19	307.87	196.60	0.00	
4483710	V9505	130,276	5/18/16		21.24	5.65	335.16	0.00	0.00	
4507302	V9505	133,844	11/15/16		2.01	2.43	144.15	0.00	0.00	
4507303	V9505	131,092	6/20/16		0.00	0.90	53.39	110.30	0.00	
4535118	V9505	132,022	8/5/16		24.06	2.50	148.30	78.21	125.00	
4539968	V9505	132,022	8/8/16		3.01	2.00	118.64	0.00	0.00	
4815261	V9505	133,844	11/16/16		13.67	4.07	241.43	263.99	0.00	
<b>Total</b>					<b>658.00</b>	<b>183.19</b>	<b>10,866.83</b>	<b>8,748.33</b>	<b>1,370.00</b>	<b>20,985.16</b>

00397103	V9505	13602	13-Jan-09	2.6	2.6	96.2	47.81	0	0	144.01
00397120	V9505	13606	14-Jan-09	24.2	0	0	0	0	74	74
00387078	V9505	8294	18-Aug-08	0.6	0.6	21.6	89.76	0	0	111.36
00395535	V9505	12826	18-Dec-08	3.7	4	148	2.48	0	0	150.48
00390709	V9505	10149	10-Oct-08	1.5	1.5	55.5	12.87	0	0	68.37
00397065	V9505	13602	13-Jan-09	10.3	2.6	96.2	23.81	0	0	120.01
00385274	V9505	7242	22-Jul-08	5.1	4.2	151.2	20.42	0	0	171.62
00395442	V9505	12775	17-Dec-08	0.3	0.2	7.4	92.17	0	0	99.57
00437610	V9505	35785	16-Nov-10	98.8	0.8	32	0	0	0	32
00438527	V9505	36472	01-Dec-10	0.5	0.5	20	0	0	0	20
00437836	V9505	35789	22-Nov-10	127.8	0	0	0	0	0	0
00412601	V9505	23748	11-Sep-09	8.8	1.9	70.3	28.86	0	0	99.16
00420314	V9505	23762	14-Jan-10	5.6	1.8	68.4	32.56	0	0	100.96
00420334	V9505	23771	15-Jan-10	15	0.2	7.6	0	0	0	7.6
00412629	V9505	23748	14-Sep-09	58.7	3.2	118.4	336.97	0	0	455.37
00435366	V9505	32994	05-Oct-10	0.2	0.2	8	0	0	0	8
00435666	V9505	33568	11-Oct-10	0.9	0.8	32	95.04	0	0	128.04
00434512	V9505	32688	21-Sep-10	0.3	0.3	11.4	38.72	0	0	50.12
00435285	V9505	32994	04-Oct-10	2	0.9	36	0	0	0	36
00427032	V9505	24403	12-May-10	15.6	3	114	34.29	0	0	148.29
00432354	V9505	29852	11-Aug-10	0.2	0.2	7.6	0	0	0	7.6
00430623	V9505	27779	14-Jul-10	0.2	0.2	7.6	4.48	0	0	12.08
00434175	V9505	32358	14-Sep-10	9.2	4.5	171	599.68	0	0	570.68
00434166	V9505	32339	14-Sep-10	1.7	1.7	64.6	29.64	0	0	94.24
00427014	V9505	24403	11-May-10	2.9	1.6	60.8	49.75	0	0	110.55
00407881	V9505	20211	30-Jun-09	2.6	2.6	96.2	0	0	0	96.2
00404964	V9505	17156	15-May-09	0.2	0.2	7.4	8.08	0	0	15.48
00404755	V9505	18436	13-May-09	2.6	1.8	66.6	27.26	0	0	93.86
00405785	V9505	19209	01-Jun-09	74	0	0	0	0	0	0
00379448	V9505	3165	14-Apr-08	1.1	1.1	39.6	15.43	0	0	55.03
00380424	V9505	3627	30-Apr-08	0.9	0.9	32.4	88.12	0	0	120.52
00375256	V9505	0	05-Feb-08	188	10.7	385.2	46.98	0	0	432.18
00379357	V9505	3160	14-Apr-08	75.5	0	0	0	0	74	74
00381102	V9505	4088	12-May-08	1.1	1.1	39.6	88.12	0	0	127.72
00383388	V9505	5829	18-Jun-08	0.9	0.9	32.4	88.12	0	0	120.52
00379500	V9505	3165	15-Apr-08	3.2	2.2	79.2	0	0	0	79.2
<b>total</b>				<b>746.8</b>	<b>59</b>	<b>2184.4</b>	<b>1702.42</b>	<b>0</b>	<b>148</b>	<b>4034.82</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,404.80	242.19	13,051.23	10,450.75	1,518.00	25,019.98

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9536  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8657534	8.865753425	One point for each year of chronological age, based on in-service date.
Miles	15.70	125,621	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.79	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	73%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

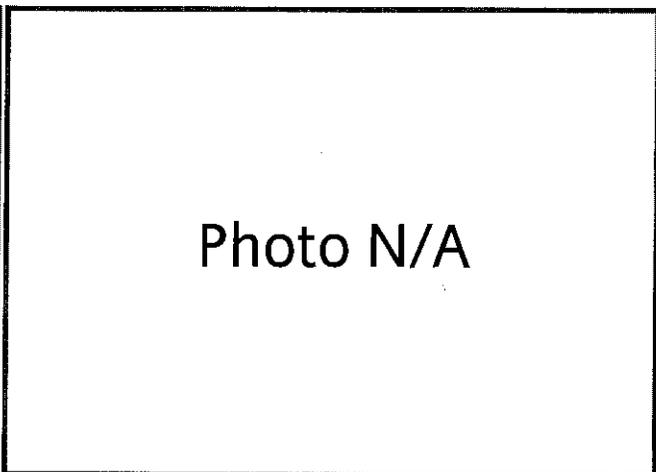
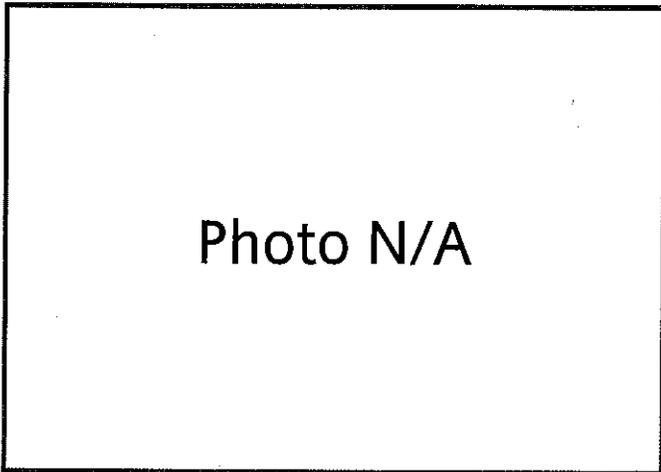
Fleet Services Vehicle Report

V9536

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7419 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V98X140835 Supervisor: CAPT. LONDON, VICTOR Driver: DAMIANIDES, STYLIANEE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/24/2008 Retirement: 01/24/2014 Life: 72 mos.	
		WO Miles: 127,214 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9536		Replaces		
		Class _____		Year _____		
						FCBS _____

FRONT

BACK





**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

01/14/2010 09:00 AM

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	5.2821918	5.282191781	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.84	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.25	43%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>34</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

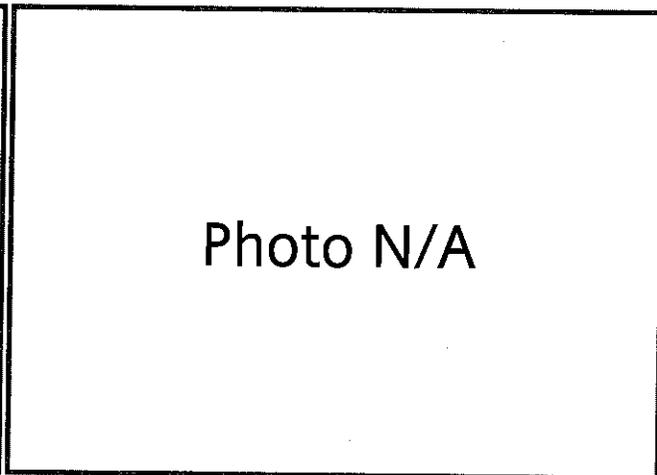
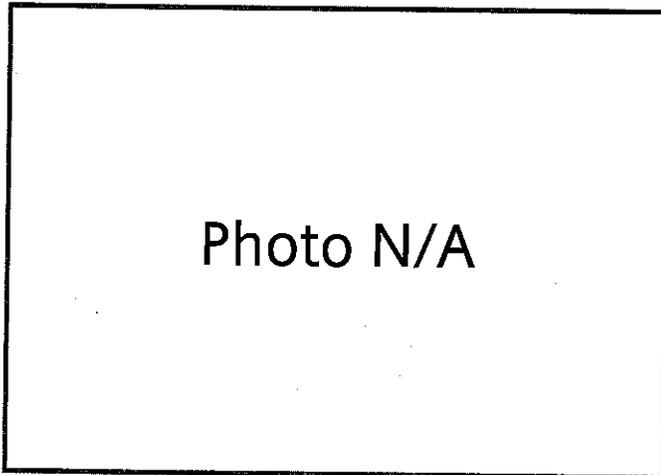
Fleet Services Vehicle Report

V6559

Vehicle Receiving Report	FVS      FIN      DEPT	New <input type="checkbox"/> Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6559 2011 FORDX CROWN VIC VIN: 2FABP7BV8BX123688 Supervisor: CAPT. WHEELER, DAVE Driver: SMILEY, ROBERT	AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:	Ordered: 02/22/2011 Received: In Service: 08/24/2011 Retirement: 08/24/2018 Life: 84 mos.
	WO Miles: 139,780 License: FEMA:	PO #: 110981 PO Price: \$23,660.00 Cap Cost: \$23,660.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00
MEMO	V6559      New	
	Class _____ Year _____	
		FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1589877	V6559	101	8/5/11		11.20	664.38	0.00	0.00	664.38
1590769	V6559	101	8/5/11	0.33	0.50	29.66	0.00	0.00	29.66
1591981	V6559	5,141	12/30/11	1.47	1.50	88.98	29.79	0.00	118.77
1634038	V6559	1,700	10/13/11	115.43	1.40	83.05	0.00	0.00	83.05
1689299	V6559	21,705	12/19/12	2.48	2.00	118.64	35.85	0.00	154.49
1695994	V6559	10,704	4/17/12	4.27	3.00	177.96	15.86	0.00	193.82
1739879	V6559	9,898	3/21/12	0.60	0.70	41.52	100.99	0.00	142.51
1760266	V6559	16,241	8/14/12	2.25	2.10	124.57	15.86	0.00	140.43
1823583	V6559	14,659	7/16/12	0.69	3.00	177.96	111.79	0.00	289.75
1837705	V6559	15,611	8/2/12	1.03	1.00	59.32	223.58	0.00	282.90
1846047	V6559	29,610	4/19/13	1.47	1.50	88.98	13.15	0.00	102.13
1884938	V6559	18,433	10/10/12	0.66	0.70	41.52	111.79	0.00	153.31
1931882	V6559	21,705	12/21/12	43.93	3.60	213.55	109.78	0.00	323.33
1932562	V6559	48,751	12/19/13	5.60	4.00	237.28	80.69	0.00	317.97
1947132	V6559	23,193	1/17/13	0.41	0.40	23.73	0.80	0.00	24.53
1995517	V6559	27,518	3/25/13	0.69	0.70	41.52	111.79	0.00	153.31
2013778	V6559	29,610	4/19/13	1.66	1.60	94.91	146.42	0.00	241.33
2014588	V6559	39,393	8/20/13	1.62	1.50	88.98	11.18	0.00	100.16
2102760	V6559	37,057	7/25/13	0.92	0.70	41.52	111.79	0.00	153.31
2119145	V6559	38,488	8/8/13	0.58	0.50	29.66	0.00	0.00	29.66
2130187	V6559	39,393	8/21/13	12.38	3.70	219.48	10.14	0.00	229.62
2134878	V6559	57,916	4/24/14	2.27	2.20	130.50	13.08	0.00	143.58
2247516	V6559	44,964	11/1/13	0.68	0.70	41.52	48.95	0.00	90.47
2270542	V6559	45,679	11/20/13	62.77	1.30	77.12	22.66	0.00	99.78
2341005	V6559	48,751	12/20/13	8.35	1.30	77.12	117.69	0.00	194.81
2357118	V6559	84,087	1/8/15	2.00	2.00	118.64	22.28	0.00	140.92
2379536	V6559	49,173	1/8/14	0.97	1.00	59.32	225.00	0.00	284.32
2438256	V6559	52,728	2/17/14	2.45	2.40	142.37	151.22	0.00	293.59
2450853	V6559	52,948	2/25/14	0.14	0.20	11.86	0.00	0.00	11.86
2478583	V6559	54,779	3/20/14	0.58	0.60	35.59	111.79	0.00	147.38
2507303	V6559	58,259	4/7/14	0.68	0.70	41.52	111.79	0.00	153.31
2544735	V6559	71,950	9/4/14	1.23	1.20	71.18	13.03	0.00	84.21
2544742	V6559	58,481	5/6/14	178.84	5.30	314.40	288.43	0.00	602.83
2609950	V6559	62,624	6/14/14	0.00	0.80	47.46	112.90	0.00	160.36
2636911	V6559	63,920	6/30/14	0.63	0.60	35.59	112.90	0.00	148.49
2830661	V6559	95,708	5/11/15	1.93	2.00	118.64	11.05	0.00	129.69
3298331	V6559	80,141	11/29/14	0.00	0.70	41.52	112.90	0.00	154.42
3697297	V6559	85,644	1/23/15	0.53	0.50	29.66	0.00	0.00	29.66
3707670	V6559	86,258	2/2/15	1.60	1.60	94.91	39.42	0.00	134.33
3721082	V6559	87,583	2/18/15	53.12	6.20	367.78	381.22	0.00	749.00
3760760	V6559	89,097	3/12/15	0.02	0.00	0.00	81.08	0.00	81.08
3888109	V6559	107,781	9/17/15	0.84	2.43	144.15	9.65	0.00	153.80
3902403	V6559	96,303	5/18/15	3.62	0.60	35.59	112.90	0.00	148.49
3994750	V6559	99,098	6/29/15	4.81	1.00	59.32	41.93	0.00	101.25
4347266	V6559	116,014	12/7/15	6.77	0.50	29.66	109.58	0.00	139.24
4364610	V6559	120,410	1/15/16	3.22	2.78	164.91	50.73	0.00	215.64
4384353	V6559	122,625	1/15/16	3.14	1.82	107.96	260.48	0.00	368.44
4384410	V6559	132,058	5/3/16	6.16	2.10	124.57	15.73	0.00	140.30
4395204	V6559	120,410	1/30/16	0.00	0.20	11.86	1.96	0.00	13.82
4399527	V6559	122,625	2/4/16	3.26	0.68	40.34	109.85	0.00	150.19
4474925	V6559	132,058	5/3/16	6.80	4.57	271.09	281.24	0.00	552.33
4568678	V6559	136,537	9/21/16	2.37	1.00	59.32	109.90	0.00	169.22
4577266	V6559	136,720	10/4/16	1.79	1.05	62.29	85.66	0.00	147.95
<b>Total</b>				<b>560.04</b>	<b>95.33</b>	<b>5,654.98</b>	<b>4,408.25</b>	<b>0.00</b>	<b>10,063.23</b>

no data in Customer First

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	14.54	116,293	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.79	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	95%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

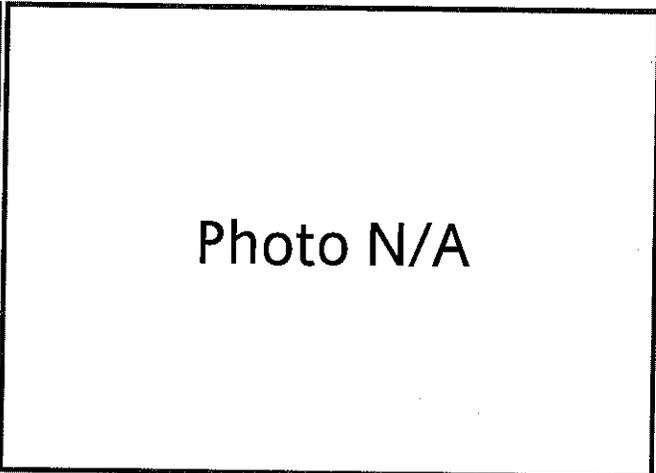
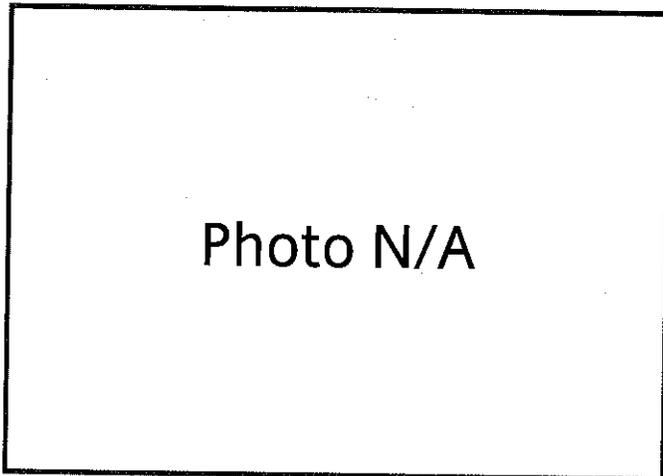
Fleet Services Vehicle Report

V9483

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7319 2007 FORDX CROWN VICTORIA VIN: 2FAPP71W27X140327 Supervisor: CAPT. ALVAREZ, LUIS Driver: GOLDSWORTHY, MICHAEL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/12/2007 Retirement: 06/12/2013 Life: 72 mos.	
		WO Miles: 117,488 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9483		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412611	V9483	39,955	12/11/11	5.20	1.70	100.84	25.99	0.00	126.83
1418263	V9483	38,605	12/22/10	117.67	8.90	527.95	280.70	0.00	818.65
1436528	V9483	39,602	1/12/11	0.27	0.30	17.80	0.00	0.00	17.80
1444078	V9483	39,955	1/21/11	0.08	2.10	124.57	145.17	0.00	273.74
1523136	V9483	45,466	5/4/11	8.53	2.20	130.50	19.54	0.00	150.04
1523961	V9483	51,427	9/27/11	5.05	0.90	53.39	16.01	0.00	69.40
1524569	V9483	45,466	5/5/11	15.10	2.50	148.30	15.95	0.00	164.25
1525921	V9483	64,620	5/24/12	2.00	2.00	118.84	18.74	0.00	137.58
1546833	V9483	47,070	6/6/11	1.68	1.50	88.98	192.08	0.00	281.06
1587387	V9483	48,452	8/1/11	0.46	0.00	0.00	98.04	0.00	98.04
1627875	V9483	51,427	10/17/11	75.03	4.00	237.28	140.77	0.00	378.05
1627911	V9483	58,520	1/31/12	1.87	1.30	77.12	16.15	0.00	93.27
1652730	V9483	53,733	11/31/11	0.67	0.50	29.66	1.68	0.00	31.35
1707891	V9483	58,520	1/31/12	4.45	4.50	266.94	158.18	0.00	422.12
1708574	V9483	69,786	9/14/12	4.29	1.30	77.12	13.28	0.00	90.40
1779658	V9483	63,947	5/15/12	0.35	0.40	23.73	0.96	0.00	24.69
1784441	V9483	72,872	5/21/12	0.42	0.50	29.66	2.07	0.00	31.73
1787746	V9483	64,620	5/25/12	14.43	2.40	142.37	227.50	0.00	369.87
1787976	V9483	64,932	6/17/13	5.58	2.30	136.44	42.52	0.00	178.96
1815351	V9483	87,120	7/2/12	0.54	0.60	35.59	111.79	0.00	147.38
1828094	V9483	68,034	7/25/12	50.54	0.90	53.39	0.86	900.00	954.35
1867222	V9483	69,785	8/15/12	0.00	1.80	106.78	111.79	0.00	218.57
1868841	V9483	78,583	2/8/13	2.90	1.40	83.05	13.14	0.00	96.19
1925477	V9483	69,785	12/10/12	2.03	2.60	154.23	502.08	0.00	656.31
1939823	V9483	74,800	1/4/13	0.62	0.40	23.73	1.70	0.00	25.43
1966635	V9483	78,581	2/11/13	4.00	3.00	177.96	175.62	0.00	353.58
1967683	V9483	78,581	2/11/13	0.43	0.40	23.73	2.32	0.00	26.05
1968338	V9483	80,939	10/21/13	5.00	1.80	108.78	22.18	0.00	128.96
1979803	V9483	78,356	2/28/13	0.63	0.60	35.59	111.79	0.00	147.38
2006865	V9483	79,358	4/11/13	35.83	1.60	94.91	457.78	0.00	552.89
2054081	V9483	84,932	6/19/13	41.63	1.40	83.05	34.37	0.00	117.42
2056423	V9483	93,548	6/26/14	1.98	1.90	112.71	20.09	0.00	132.80
2115741	V9483	87,433	9/6/13	16.10	2.80	168.10	142.18	0.00	308.28
2120295	V9483	87,523	8/13/13	39.75	2.50	148.30	0.00	415.00	563.30
2227097	V9483	80,939	10/22/13	18.52	3.80	225.42	138.87	0.00	364.29
2230042	V9483	97,461	2/28/14	3.03	2.00	118.64	12.30	0.00	130.94
2455217	V9483	102,171	11/25/14	2.25	2.30	136.44	12.35	0.00	148.79
2455218	V9483	97,461	3/4/14	38.90	6.20	367.78	316.33	0.00	684.11
2569874	V9483	98,350	5/16/14	29.40	10.30	611.00	7.25	0.00	618.25
2613890	V9483	99,359	6/17/14	1.90	1.40	83.05	0.00	0.00	83.05
2621913	V9483	89,857	6/28/14	81.73	5.60	332.19	581.08	0.00	923.25
2631191	V9483	110,093	8/7/15	1.82	1.70	100.84	20.33	0.00	121.17
2640300	V9483	99,729	7/11/14	8.26	2.50	148.30	0.00	0.00	148.30
3274222	V9483	106,504	4/27/15	1.92	1.90	112.71	11.72	0.00	124.43
3657817	V9483	105,398	4/27/15	0.78	0.70	41.52	112.90	0.00	154.42
3872971	V9483	106,591	5/18/15	216.48	12.80	759.30	665.02	0.00	1,424.32
3932198	V9483	106,591	6/2/15	12.27	9.30	551.68	144.40	0.00	698.08
4080045	V9483	109,955	8/11/15	21.97	9.70	575.40	636.76	0.00	1,212.16
4093556	V9483	110,220	8/13/15	5.11	0.90	53.39	225.00	0.00	278.39
4131871	V9483	110,694	8/17/15	4.53	4.35	258.04	0.00	0.00	258.04
4178329	V9483	111,059	9/25/15	34.57	0.75	44.48	0.00	900.00	944.49
4280359	V9483	114,178	2/10/16	3.66	2.13	128.35	10.88	0.00	137.23
4404281	V9483	114,178	7/5/16	2.38	1.77	105.00	9.06	0.00	114.06
4404283	V9483	114,178	2/15/16	24.00	2.85	169.06	323.75	0.00	492.81
4516844	V9483	115,504	8/12/16	224.00	2.43	144.15	33.00	511.80	688.95
4570521	V9483	116,293	10/12/16	108.55	30.61	1,815.78	78.88	0.00	1,894.67
<b>Total</b>				<b>1,311.87</b>	<b>178.99</b>	<b>10,617.69</b>	<b>6,481.99</b>	<b>2,726.80</b>	<b>19,826.48</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00390401	V9483	8345	07-Oct-08	14.6	1.4	51.8	13.21	0	65.01
00385025	V9483	4857	17-Jul-08	0.5	0.5	18	88.12	0	106.12
00396514	V9483	8345	06-Jan-09	1.3	1.3	48.1	184.34	0	232.44
00396485	V9483	10400	06-Jan-09	1.5	1.5	55.5	13.21	0	68.71
00387176	V9483	7092	19-Aug-08	13.5	0	0	0	0	0
00387065	V9483	7086	18-Aug-08	15.2	0	0	0	0	0
00387021	V9483	7086	16-Aug-08	1.2	1.1	39.6	0.41	0	40.01
00387016	V9483	7086	16-Aug-08	10	1.5	54	15.74	0	69.74
00418673	V9483	19547	14-Dec-09	6.8	2.9	110.2	336.76	0	446.96
00419874	V9483	20466	06-Jan-10	5.3	1	38	24.85	0	62.85
00413949	V9483	17390	01-Oct-09	0.5	0.5	19	95.53	0	114.63
00419884	V9483	20466	06-Jan-10	1.7	1.5	57	250.37	0	307.37
00412066	V9483	15878	02-Sep-09	1.8	1.6	59.2	25.66	0	84.86
00433576	V9483	32820	03-Sep-10	35.2	4.9	186.2	429.27	0	495.65
00433658	V9483	32831	17-Sep-10	336.3	2.2	89.6	0	0	83.6
00426935	V9483	23352	10-May-10	1.4	0.8	30.4	124.81	0	155.21
00426916	V9483	23352	10-May-10	1.8	1.8	68.4	29.95	0	98.35
00427325	V9483	26025	17-May-10	0.5	0.5	19	96.04	0	115.04
00433571	V9483	32812	01-Sep-10	1.5	1.5	57	18.56	0	75.56
00424311	V9483	23352	25-Mar-10	0.8	0.7	26.6	2.25	0	28.85
00433090	V9483	32122	23-Aug-10	0.4	0.4	15.2	95.04	0	110.24
00402537	V9483	12186	07-Apr-09	0.8	0.6	22.2	100.55	0	122.75
00406952	V9483	12749	17-Jun-09	6.9	6.8	251.6	11.09	0	262.69
00404943	V9483	12738	15-May-09	5.1	1.9	70.3	34.93	0	105.23
00363681	V9483	6	18-Jul-07	25	9	324	0	0	324
00367131	V9483	165	13-Sep-07	0.2	0	0	0	25	25
00366587	V9483	165	04-Sep-07	0.5	0.4	14.4	0	0	14.4
00383658	V9483	4857	24-Jun-08	0	0	0	0	25	25
00381027	V9483	4850	09-May-08	3	1.7	61.2	20.72	0	81.92
00376279	V9483	2943	14-Feb-08	0.8	0.9	32.4	0	0	32.4
00376280	V9483	2943	18-Feb-08	94.2	0	0	0	0	0
00376260	V9483	2943	14-Feb-08	3.9	3.8	136.8	27.23	0	164.03
00381070	V9483	4857	13-May-08	24	0	0	0	0	0
00381037	V9483	4851	12-May-08	59.5	0.8	28.8	88.12	0	116.92
<b>Total</b>				<b>675.7</b>	<b>53.5</b>	<b>1978.5</b>	<b>2127.86</b>	<b>50</b>	<b>4206.3</b>

DOWN TIME TO DATE: 1,967.57    LABOR HRS: 232.49    LABOR COST: 12,596.19    PARTS COST: 8,609.85    SUBLET COSTS: 2,826.75    TOTAL COST: 24,032.79

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

VEHICLE

2017 FORD ECONOLINE VEHICLE

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	15.78	126,229	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.41	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.25	44%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

Fleet Services Vehicle Report

V6557

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6557 2011 FORDX CROWN VIC VIN: 2FA8P7BV48X123686 Supervisor: CAPT. LONDON, VICTOR Driver: YOUNG-TEM, CHRISTOPHER	AQR: POLICE DEPARTMENT			Ordered: 02/22/2011		
	Vehicle Key:			Received:		
	Fuel Key:			In Service: 08/05/2011		
Fuel Type: F			Retirement: 08/05/2018			Life: 84 mos.
Fuel Miles:			PO #:			110981
WO Miles: 127,950			PO Price:			\$23,660.00
License:			Cap Cost:			\$23,660.00
FEMA:			O&M:			\$137.00
			Repl:			\$417.00
			Monthly Total			\$554.00
MEMO	V6557		New			
	Class _____		Year _____			
FCBS _____						

FRONT

BACK

Photo N/A	Photo N/A
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WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1587630	V6557	100	8/2/11		13.40	784.89	0.00	0.00	794.89	
1588519	V6557	100	8/3/11		0.50	29.66	0.00	0.00	29.66	
1591184	V6557	10,509	1/12/12	0.11	1.80	106.78	16.42	0.00	123.20	
1591186	V6557	17,825	5/8/12	2.12	1.40	83.05	15.86	0.00	98.91	
1686555	V6557	9,773	12/27/11	0.67	0.60	35.59	100.99	0.00	136.58	
1696658	V6557	26,117	9/10/12	1.65	1.70	100.84	2.14	0.00	102.98	
1716121	V6557	13,126	2/13/12	2.41	2.50	148.30	302.97	0.00	451.27	
1774373	V6557	17,825	5/8/12	0.83	0.70	41.52	100.99	0.00	142.51	
1774767	V6557	43,054	5/26/13	8.45	2.30	136.44	20.31	0.00	156.75	
1863460	V6557	26,117	9/10/12	2.00	2.00	118.64	166.89	0.00	285.53	
1863989	V6557	35,823	2/12/13	5.09	1.60	94.91	13.57	0.00	108.48	
1891943	V6557	28,664	10/22/12	0.52	0.50	29.66	111.79	0.00	141.45	
1919497	V6557	31,371	11/30/12	0.38	0.30	17.80	0.00	0.00	17.80	
1938923	V6557	34,524	1/4/13	1.36	1.40	83.05	223.58	0.00	306.63	
1969163	V6557	35,823	2/13/13	11.71	4.00	237.28	55.80	0.00	293.08	
1969560	V6557	52,250	10/3/13	2.10	1.80	106.78	13.08	0.00	119.86	
1970960	V6557	35,826	2/15/13	0.38	0.40	23.73	5.90	0.00	29.63	
2040621	V6557	43,054	5/31/13	59.78	3.50	207.62	201.86	0.00	409.48	
2041576	V6557	58,194	6/12/14	1.55	1.50	88.98	16.32	0.00	105.30	
2042604	V6557	43,055	6/5/13	69.52	0.50	29.66	0.00	0.00	29.66	
2064420	V6557	44,192	7/2/13	0.93	1.00	59.32	0.00	0.00	59.32	
2188194	V6557	48,952	10/3/13	3.95	4.00	237.28	288.63	0.00	525.91	
2191163	V6557	52,893	2/12/14	1.47	1.50	88.98	13.08	0.00	102.06	
2256733	V6557	49,774	11/5/13	0.77	0.70	41.52	0.00	0.00	41.52	
2424937	V6557	65,982	10/21/14	3.15	2.00	118.64	11.59	0.00	130.23	
2458747	V6557	53,698	3/6/14	20.52	2.20	130.50	0.00	0.00	130.50	
2528266	V6557	55,710	4/17/14	0.39	0.40	23.73	9.60	0.00	33.33	
2607244	V6557	94,480	7/22/15	3.77	1.30	77.12	21.12	0.00	98.24	
2853324	V6557	62,120	9/10/14	0.93	0.80	53.39	55.75	0.00	109.14	
2914138	V6557	64,065	9/24/14	0.59	0.60	35.59	112.90	0.00	148.49	
3052082	V6557	65,834	10/21/14	2.22	2.20	130.50	344.60	0.00	475.10	
3052092	V6557	78,631	3/2/15	2.40	2.40	142.37	13.15	0.00	155.52	
3310997	V6557	69,154	12/4/14	78.27	3.30	195.76	359.30	0.00	555.06	
3740782	V6557	106,823	11/30/15	2.31	1.93	114.49	16.77	0.00	131.26	
3740783	V6557	79,216	3/2/15	4.25	2.00	118.64	160.04	0.00	278.68	
4043835	V6557	94,480	7/22/15	2.12	3.90	231.35	119.32	0.00	350.67	
4088237	V6557	96,058	8/11/15	0.98	0.70	41.52	112.90	0.00	154.42	
4332430	V6557	106,823	12/1/15	3.30	3.64	215.92	711.89	0.00	927.81	
4368861	V6557	110,069	12/22/15	1.64	3.30	195.76	405.36	0.00	601.12	
4385620	V6557	110,543	1/19/16	4.19	3.40	201.69	258.19	0.00	457.88	
4411646	V6557	117,812	3/17/16	1.45	1.41	83.64	13.32	0.00	96.96	
4428857	V6557	117,812	3/16/16	7.04	1.27	75.34	119.89	0.00	195.23	
4429886	V6557		7/26/16	0.11	2.20	130.50	17.77	0.00	148.27	
4429898	V6557	118,466	3/17/16	1.55	0.75	44.49	64.29	0.00	108.78	
4531190	V6557	125,530	7/27/16	5.80	3.25	192.79	219.80	0.00	412.59	
4578210	V6557	126,229	10/4/16	0.00	1.00	59.32	0.00	0.00	59.32	
<b>Total</b>					<b>324.69</b>	<b>93.65</b>	<b>5,555.32</b>	<b>4,815.73</b>	<b>0.00</b>	<b>10,371.05</b>

no data Customer First

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary



**SCORING GUIDELINES**

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	7.6849315	7.684931507	One point for each year of chronological age, based on in-service date.
Miles	13.38	107,000	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.04	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	5	107%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>41</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

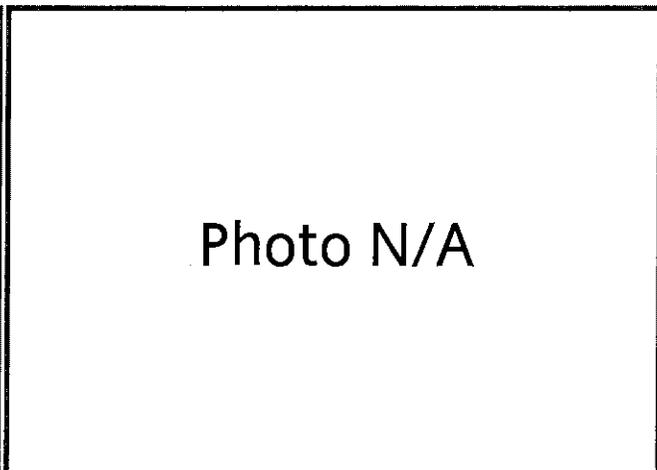
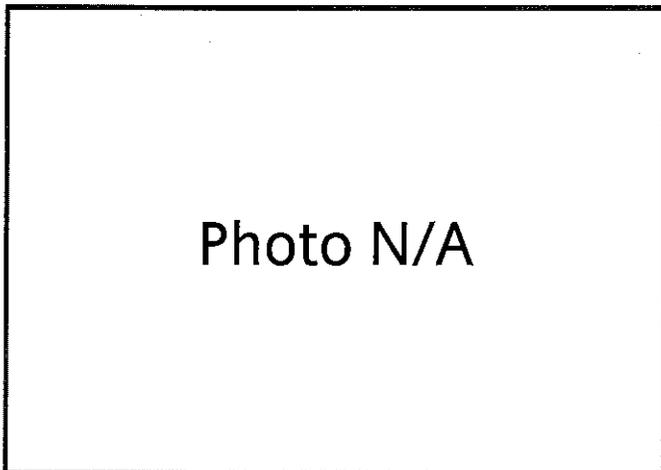
Fleet Services Vehicle Report

V9623

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V9623 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V79X133277 Supervisor: CAPT. SWISHER, DANA Driver: CABRERA., PEDRO		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 03/30/2009 Retirement: 03/31/2015 Life: 72 mos.	
		WO Miles: 106,462 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
MEMO		V9623 Replaces				
110		Class _____ Year _____			FCBS _____	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412880	V9623	20,657	3/28/11	1.42	1.50	88.98	14.76	0.00	103.74
1463940	V9623	9,992	2/25/11	103.87	2.00	118.64	0.00	0.00	118.64
1488592	V9623	20,656	3/28/11	2.53	2.60	154.23	175.01	0.00	329.24
1490807	V9623	20,659	3/30/11	0.55	0.60	35.59	0.00	0.00	35.59
1523784	V9623	27,419	8/8/11	3.63	2.30	136.44	99.56	0.00	236.00
1581084	V9623	20,659	7/22/11	0.40	0.70	41.52	96.04	0.00	137.56
1592432	V9623	27,419	8/8/11	2.08	2.10	124.57	316.72	0.00	441.29
1643017	V9623	30,736	10/19/11	0.88	0.80	47.46	0.00	0.00	47.46
1644652	V9623	38,841	5/3/12	2.58	2.00	118.64	16.34	0.00	134.98
1644656	V9623	32,321	12/28/11	5.75	2.60	154.23	48.06	0.00	202.29
1687509	V9623	53,113	12/28/12	7.58	2.30	136.44	50.04	0.00	186.48
1690827	V9623	32,458	1/9/12	0.48	0.50	29.66	0.00	0.00	29.66
1772695	V9623	47,613	9/14/12	1.78	1.80	106.78	49.67	0.00	156.45
1777698	V9623	40,526	5/14/12	0.65	0.70	41.52	0.00	0.00	41.52
1860203	V9623	87,673	9/5/12	1.07	1.10	65.25	223.58	0.00	288.83
1866215	V9623	47,612	9/14/12	24.65	8.60	510.15	841.25	0.00	1,351.40
1867803	V9623	58,262	4/22/13	2.48	1.80	106.78	37.65	0.00	144.43
1934131	V9623	52,980	12/26/12	0.43	0.50	29.66	3.33	0.00	32.99
1936275	V9623	53,113	1/3/13	93.82	4.10	243.21	616.14	0.00	859.35
1936639	V9623	70,593	12/23/13	4.50	2.40	142.37	75.93	0.00	218.30
1941833	V9623	53,271	1/10/13	26.61	4.50	266.94	78.47	0.00	345.41
1976561	V9623	55,805	2/23/13	0.00	1.00	59.32	142.42	0.00	201.74
1978691	V9623	56,385	2/27/13	0.61	0.60	35.59	111.79	0.00	147.38
2015282	V9623	58,262	4/22/13	4.31	2.80	166.10	69.57	0.00	235.67
2015592	V9623	65,135	8/28/13	3.70	2.00	118.64	15.44	0.00	134.08
2044874	V9623	60,706	6/4/13	8.57	2.30	136.44	160.65	0.00	297.09
2068100	V9623	62,373	7/9/13	4.53	1.60	94.91	12.53	0.00	107.44
2140062	V9623	65,230	8/30/13	37.75	3.30	195.76	12.53	0.00	208.29
2140937	V9623	76,605	4/14/14	2.08	2.10	124.57	39.28	0.00	163.85
2235041	V9623	66,642	10/26/13	0.00	0.40	23.73	111.79	0.00	135.52
2274602	V9623	69,325	11/20/13	19.37	3.90	231.35	239.74	0.00	471.09
2354343	V9623	70,593	12/23/13	3.97	4.00	237.28	260.84	0.00	498.12
2357149	V9623	80,101	12/15/14	2.23	2.10	124.57	23.69	0.00	148.26
2362843	V9623	70,594	12/26/13	0.58	0.80	35.59	40.81	0.00	76.40
2370739	V9623	71,573	1/3/14	26.83	2.20	130.50	0.00	900.00	1,030.50
2438404	V9623	73,329	2/17/14	0.29	0.30	17.80	40.81	0.00	58.61
2451640	V9623	73,993	2/26/14	0.38	0.40	23.73	111.79	0.00	135.52
2454351	V9623	74,300	2/28/14	4.37	3.00	177.96	79.10	0.00	257.06
2521583	V9623	76,605	4/16/14	58.95	15.90	943.19	1,246.74	49.95	2,239.88
2522275	V9623	77,099	6/28/14	1.05	1.10	65.25	18.36	0.00	83.61
2629396	V9623	77,044	6/30/14	44.22	4.50	266.94	359.20	0.00	626.14
2804155	V9623	77,099	8/28/14	1.73	1.70	100.84	35.65	0.00	136.49
2804402	V9623	90,081	6/30/15	0.00	2.10	124.57	39.26	0.00	163.83
3063577	V9623	77,929	10/23/14	0.98	1.00	59.32	112.90	0.00	172.22
3190539	V9623	79,192	11/12/14	0.00	1.50	88.98	0.00	0.00	88.98
3311523	V9623	79,812	12/1/14	0.63	0.50	29.66	78.58	0.00	108.24
3411688	V9623	80,102	12/15/14	1.14	0.80	47.46	0.56	0.00	48.02
3611699	V9623	80,823	1/6/15	0.57	0.60	35.59	0.00	0.00	35.59
3688560	V9623	81,053	1/16/15	73.02	3.80	225.42	325.57	0.00	550.99
3723257	V9623	82,661	2/18/15	0.58	0.60	35.59	112.90	0.00	148.49
3830149	V9623	85,134	4/14/15	2.03	2.00	118.64	39.26	0.00	157.90
3830159	V9623	85,134	4/15/15	14.34	7.00	415.24	208.77	0.00	624.01
3841625	V9623	85,364	4/20/15	1.85	1.90	112.71	21.75	0.00	134.46
3944264	V9623	87,894	6/5/15	0.00	0.50	29.66	5.90	0.00	35.56
3997844	V9623	94,594	10/20/15	0.00	2.08	123.39	39.99	0.00	163.38
3997847	V9623	87,894	7/1/15	8.00	5.50	326.26	331.45	0.00	657.71
4073124	V9623	90,957	8/4/15	2.69	2.50	148.30	0.80	0.00	149.10
4077559	V9623	90,957	8/7/15	8.32	4.40	261.01	333.61	0.00	594.62
4150018	V9623	93,472	9/8/15	0.00	1.19	70.59	118.80	0.00	189.39
4244997	V9623	94,831	10/20/15	0.00	1.03	61.10	118.80	0.00	179.90
4332958	V9623	95,815	12/3/15	20.91	2.78	164.91	41.24	0.00	206.15
4358714	V9623	95,815	12/11/15	0.00	1.00	59.32	0.00	0.00	59.32
4363342	V9623	95,815	12/14/15	0.00	1.52	90.17	65.62	0.00	155.79
4380942	V9623	97,132	1/25/16	0.00	1.58	93.73	10.69	0.00	104.39
4381066	V9623	97,683	1/11/16	0.00	0.20	11.86	5.90	0.00	17.76
4390765	V9623		5/13/16	1.50	0.78	46.27	12.79	0.00	59.06
4390766	V9623	97,132	1/29/16	11.84	7.72	457.95	111.31	49.95	619.21
4397339	V9623	98,684	2/2/16	8.00	1.50	88.98	0.00	0.00	88.98
4409174	V9623	98,684	2/22/16	20.37	5.47	324.48	0.00	0.00	324.48
4413087	V9623	98,819	4/4/16	191.69	16.44	975.22	0.00	473.48	1,448.70
4437921	V9623	100,785	3/29/16	0.00	0.35	20.76	0.00	0.00	20.76
4450450	V9623	100,785	4/11/16	0.00	1.20	71.18	115.75	0.00	186.93
4467410	V9623	101,488	5/2/16	47.08	29.06	1,723.84	196.41	99.90	2,020.15
4475606	V9623	101,488	5/13/16	62.13	11.72	695.23	0.00	0.00	695.23
4483081	V9623	105,625	5/16/16	6.79	3.14	186.26	43.66	0.00	230.14
4483086	V9623	107,000	9/15/16	5.39	2.00	118.64	17.77	0.00	136.41
4487993	V9623	105,625	5/24/16	12.60	13.01	771.75	2.44	0.00	774.19
4520693	V9623	105,625	7/13/16	15.43	7.02	416.43	779.92	0.00	1,196.35
4562854	V9623	107,000	9/12/16	0.00	1.00	59.32	109.90	0.00	169.22
4565666	V9623	107,000	9/16/16	2.90	0.83	49.24	0.00	0.00	49.24
<b>Total</b>				<b>1,033.84</b>	<b>248.62</b>	<b>14,748.14</b>	<b>9,277.75</b>	<b>1,573.28</b>	<b>25,599.17</b>

W/O NUMBER	UNIT	TIME	DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST		
00438606	V9623	15031	02-Dec-10	4.1	1.9	76	44.11	0	0	120.11
00438625	V9623	15031	02-Dec-10	1	1	40	16.23	0	0	56.23
00423482	V9623	1748	11-Mar-10	0.9	0.9	34.2	0	0	0	34.2
00419183	V9623	24	23-Dec-09	25.3	11.1	421.8	0	0	0	421.8
00421117	V9623	118	29-Jan-10	2.5	2	76	0	0	0	76
00418391	V9623	24	10-Dec-09	26.2	12.6	478.8	0	0	0	478.8
00422907	V9623	1273	01-Mar-10	0.5	0.5	19	2.28	0	0	21.28
00423492	V9623	1748	11-Mar-10	0.4	0.4	15.2	0	0	0	15.2
00432441	V9623	9992	12-Aug-10	1.8	0.7	26.6	108.04	0	0	134.64
00430317	V9623	8542	08-Jul-10	0.6	0.6	22.8	96.04	0	0	118.84
00432415	V9623	9992	12-Aug-10	2.7	1.5	57	43.77	0	0	100.77
00428199	V9623	6312	01-Jun-10	0.5	0.5	19	96.04	0	0	115.04
00428525	V9623	6690	07-Jun-10	6	1.2	45.6	0	0	0	45.6
00428989	V9623	7093	15-Jun-10	0.4	0.4	15.2	96.04	0	0	111.24
00425532	V9623	1748	16-Apr-10	0.7	1.4	53.2	192.08	0	0	245.28
00431658	V9623	9419	29-Jul-10	0.3	0.3	11.4	96.04	0	0	107.44
<b>Total</b>				<b>73.9</b>	<b>37</b>	<b>1411.8</b>	<b>790.67</b>	<b>0</b>	<b>0</b>	<b>2202.47</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,107.74	285.62	16,159.94	10,068.42	1,573.28	27,801.64

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	6.0438356	6.043835616	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.85	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	58%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



# City of Fort Lauderdale

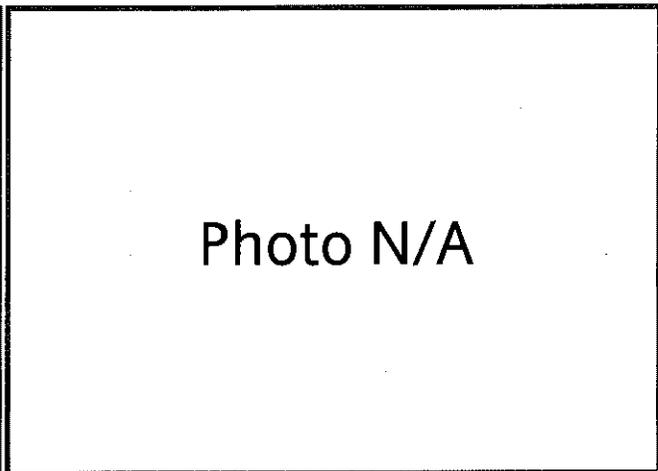
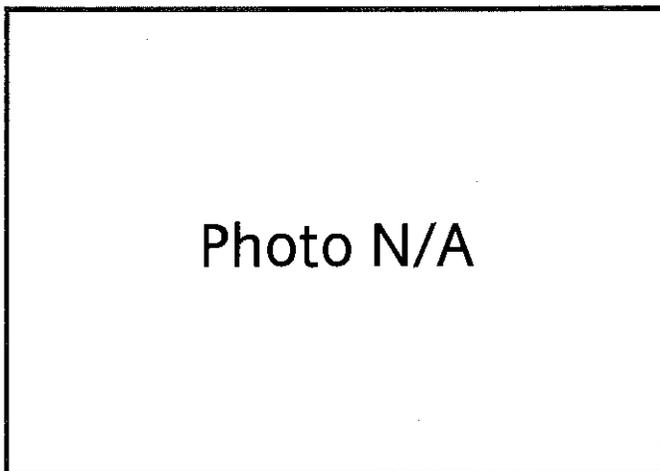
## Fleet Services Vehicle Report

# V6480

Vehicle Receiving Report	FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 14 Dept: POL020401-D Yr: FORDX, CROWN_VIC, 2010 V6480 2010 FORDX CROWN_VIC VIN: 2FABP7BV3AX13S990 Supervisor: CAPT. WHEELER, DAVE Driver: HICKEY, SCOTT	AQR: POLICE DEPARTMENT			Ordered:	
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 11/19/2010 Retirement: 11/20/2015 Life: 60 mos.	
MEMO	WO Miles: 101,141 License: FEMA:			PO #: PO Price: Cap Cost: \$24,455.00 O&M: \$160.00 Repl: \$617.00 Monthly Total \$777.00	
	V6480 Replaces <hr/> Class _____ Year _____			FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1448056	V6480	7,089	4/12/11	1.53	1.50	88.98	14.76	0.00	103.74
1470855	V6480	100	3/1/11	0.85	0.90	53.39	0.00	0.00	53.39
1500380	V6480	7,089	4/12/11	2.23	2.00	118.64	0.00	0.00	118.64
1522967	V6480	12,854	8/16/11	3.03	1.80	106.78	18.61	0.00	125.39
1523492	V6480	19,540	12/18/11	3.93	3.30	195.76	16.49	0.00	212.25
1529481	V6480	8,452	5/11/11	0.72	0.70	41.52	96.04	0.00	137.56
1543785	V6480	8,452	6/7/11	97.78	1.10	65.25	0.00	0.00	65.25
1598534	V6480	32,372	8/16/12	5.15	1.70	100.84	19.01	0.00	119.85
1623858	V6480	14,732	9/22/11	0.52	0.50	29.86	0.00	0.00	29.66
1674416	V6480	18,954	12/7/11	0.62	0.60	35.59	100.99	0.00	136.58
1680782	V6480	19,540	12/18/11	1.97	2.00	118.64	277.25	0.00	395.89
1681674	V6480	25,965	4/12/12	1.77	1.90	112.71	15.86	0.00	128.57
1687464	V6480	30,362	12/30/11	0.30	0.40	23.73	0.00	0.00	23.73
1717558	V6480	22,764	2/15/12	2.80	3.00	177.96	201.98	0.00	379.94
1758782	V6480	25,954	4/12/12	2.59	2.50	148.30	5.28	0.00	153.58
1757423	V6480	25,965	4/13/12	0.61	0.60	35.59	0.96	0.00	36.55
1757590	V6480	37,869	11/27/12	2.62	2.10	124.57	16.95	0.00	141.52
1779868	V6480	25,970	5/16/12	1.19	1.20	71.18	100.99	0.00	172.17
1787962	V6480	28,085	5/25/12	0.39	0.30	17.80	9.26	0.00	27.06
1847636	V6480	32,372	8/17/12	17.31	1.50	88.98	42.11	0.00	131.09
1849037	V6480	49,793	7/24/13	6.13	3.00	177.96	92.78	0.00	270.74
1918804	V6480	37,869	12/3/12	93.92	3.90	231.35	144.42	111.00	486.77
1917536	V6480	42,770	3/21/13	8.25	1.70	100.84	37.65	0.00	138.49
1993726	V6480	42,769	3/22/13	13.75	4.40	261.01	784.58	0.00	1,045.59
1995599	V6480	56,230	11/25/13	5.23	1.30	77.12	39.26	0.00	116.38
2069338	V6480	48,852	7/10/13	0.17	0.10	5.93	5.90	0.00	11.83
2101190	V6480	49,793	7/26/13	36.13	1.70	100.84	82.09	0.00	182.93
2104388	V6480	76,885	9/8/14	2.07	2.10	124.57	47.00	0.00	171.57
2158492	V6480	51,984	9/10/13	0.00	0.00	0.00	0.00	137.50	137.50
2216416	V6480	56,225	11/25/13	42.57	2.40	142.37	178.53	0.00	320.90
2229448	V6480	54,320	10/23/13	0.43	0.50	29.66	48.95	0.00	78.61
2247480	V6480	54,886	11/1/13	0.28	0.30	17.80	2.95	0.00	20.75
2282134	V6480	56,230	11/25/13	0.92	0.90	53.39	0.28	0.00	53.67
2285016	V6480	64,726	4/28/14	1.77	1.80	106.78	42.04	0.00	148.82
2445808	V6480	60,048	2/20/14	0.62	0.70	41.52	111.79	0.00	153.31
2447260	V6480	60,048	2/21/14	1.17	1.20	71.18	142.42	0.00	213.60
2546903	V6480	87,453	3/3/15	1.30	1.40	83.05	20.38	0.00	103.43
2546904	V6480	64,726	4/28/14	0.73	0.80	47.46	111.79	0.00	159.25
2581316	V6480	67,214	5/28/14	26.22	1.40	83.05	162.15	0.00	245.20
2597046	V6480	67,978	6/6/14	0.80	0.80	47.46	0.00	0.00	47.46
2637913	V6480	70,009	6/30/14	0.95	1.00	59.32	112.90	0.00	172.22
2845496	V6480	96,331	11/6/15	4.52	2.20	130.50	22.50	0.00	153.00
2845501	V6480	75,513	9/10/14	52.93	7.40	438.97	742.66	0.00	1,181.62
3741732	V6480	87,457	3/5/15	49.03	1.80	106.78	293.50	0.00	400.28
3741739	V6480	90,419	6/23/15	3.27	1.90	112.71	16.35	0.00	129.06
3795193	V6480	88,116	3/30/15	0.87	0.90	53.39	78.88	0.00	132.27
3819992	V6480	88,574	4/9/15	3.33	3.30	195.76	141.64	0.00	337.40
3859809	V6480	89,951	5/14/15	278.77	12.30	729.64	267.99	0.00	997.63
3982362	V6480	93,077	6/26/15	24.48	2.80	166.10	357.28	0.00	523.38
4080250	V6480	93,320	8/19/15	63.04	4.70	278.80	157.01	0.00	435.81
4283091	V6480	96,366	11/10/15	13.99	5.23	310.24	359.88	0.00	670.12
4308159	V6480	96,830	11/20/15	11.22	4.22	250.33	297.24	0.00	547.57
4379998	V6480	96,830	1/12/16	15.17	3.12	185.08	220.73	0.00	405.81
4380790	V6480	96,859	2/22/16	4.52	1.55	91.95	23.08	0.00	115.03
4411712	V6480		7/27/16	0.22	1.50	88.98	8.84	0.00	97.82
4411718	V6480	96,966	2/23/16	8.69	2.85	169.06	219.70	0.00	388.76
4624457	V6480	101,083	11/28/16	0.00	0.30	17.80	0.00	0.00	17.80
<b>Total</b>				<b>924.37</b>	<b>117.07</b>	<b>6,944.59</b>	<b>6,311.67</b>	<b>248.50</b>	<b>13,504.76</b>

WO NUMBER	UNIT	METER	CLOSE DATE	DOWN TIME	WO LABOR HRS	WO LABOR COST	WO PARTS COST	WO SUBLET COSTS	WO TOTAL COST
00437799	V6480	99	18-Nov-10	37.5	8.6	344	0	0	344
00438272	V6480	99	24-Nov-10	0	0	0	0	0	59
00437217	V6480	11	05-Nov-10	1.7	0.5	20	0	0	20
00437016	V6480	11	03-Nov-10	28	0.3	12	0	0	12
00432407	V6480	4	12-Aug-10	5.9	5.9	224.2	0	0	224.2
<b>Total</b>				<b>73.1</b>	<b>15.3</b>	<b>600.2</b>	<b>0</b>	<b>0</b>	<b>659.2</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
997.47	132.37	7,544.79	6,311.67	307.50	14,163.96

Vehicle Replacement		Comparison Analysis			VEH #1- 2017 DODGE CHARGER RWD	VEH #2 2017 CHEVROLET CAPRICE RWD	VEH #3 2017 FORD INTERCEPTOR AWD	
Unit #	Years in Service	Current Vehicle Type	Department	Function	Capitalized Cost			
V9451	9.52	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9456	9.5	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9470	9.48	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9480	9.35	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9483	9.46	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9485	9.46	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9498	9.35	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9499	9.15	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9504	8.9	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9505	8.9	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9506	8.89	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9507	8.89	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9521	8.37	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9536	8.87	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9546	8.86	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9547	8.85	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9551	8.81	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9558	8.2	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9571	7.51	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9580	7.52	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$25,430.00	\$23,239.00
V9602	9.46	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9604	7.22	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9610	7.12	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9613	7.12	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9614	7.3	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9623	7.68	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9627	7.22	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V6480	6.04	2010 FORD CROWN VICTORIA	POLICE	POL020401	\$37,000.00	\$21,149.00	\$25,430.00	\$23,239.00
V6498	6.22	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$25,430.00	\$23,239.00
V6557	9.46	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V6559	5.28	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V6563	5.55	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$25,430.00	\$23,239.00
Total cost per vehicle selection					\$1,101,348.00	\$676,768.00	\$813,760.00	\$23,239.00

Vehicle Replacement Model	VEH #1- 2017 DODGE CHARGER RWD V6	VEH # 1A- 2017 DODGE CHARGER RWD V6	VEH # 1B - 2017 DODGE CHARGER RWD V8	VEH #2 2017 CHEVROLET CAPRICE - RWD	VEH #3 2017 FORD INTERCEPTOR AWD
Capital Cost Base Price	\$21,149.00	\$21,149.00	\$21,149.00	\$25,430.00	\$23,239.00
Fuel Economy Combined	23 mpg	23 mpg	19 mpg	22 mpg	19 mpg
pounds of CO2 produced/year	10440	10440	12640	10900	12640
Projected Lifecycle Fuel Cost	522 gallons/year	522 gallons/year	632 gallons/year	545 gallons/year	632 gallons/year
Miles driven annually 12,000 @\$1.90/gallon fuel cost	\$992 /year	\$992/year	\$1048/year	\$1035.50/year	\$1048/year
Accepted	YES	YES	YES	NO	NO
Options	\$5,693.00	\$5,667.00	\$7,918.00	\$3,843.00	\$3,740.00
Total cost	\$26,842.00	\$26,816.00	\$29,067.00	\$29,273.00	\$26,979.00
Quantity to purchase	28	2	2	0	2

1 gallon of fuel = 20 lbs. of CO2

Veh #1A- no push bumpers ( 2vehicles)  
Veh #1B V-8 K-nine Apprehension ( 2 vehicles)

**Selected Vendor:**

Pembroke Motors Inc. dba  
AutoNation Chrysler Dodge  
Jeep Ram

VN# 950

Contact: Steve Henry  
schenry1@comcast.net  
PH: 954-383-1009

**Requisition #** RQ1709320

**Requisition unit description:** 2017 Dodge Charger  
(LDE48)

**Florida Sheriffs Association Bid** FSA16-VEL24.0

**Expires:** 9/30/2017

**Replaces:** POLICE VEHICLES

**Equipment Class:** 2

**Department:** POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
28	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$592,172.00
<b>Color Options</b>				
28	NOTE COLORS	<u>Exterior: Qty.25 White and Qty. 3 Black.</u> Interior Dark color	Included	Included
<b>Options</b>				
28	AMV	BACK UP CAMERA	\$349.00	\$9,772.00
56	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$15,960.00
28	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$2,072.00
28		VINYL REAR SEAT- CLOTH FRONT	Included	Included
28		LEFT SIDE SPOTLIGHT	Included	Included
28		VINYL FLOOR	Included	Included
28		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$708.00</b>	<b>\$27,804.00</b>
<b>Non-Specified Options</b>				
28	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$131,600.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$131,600.00</b>
<b>Order total</b>				<b>\$751,576.00</b>

**Replaces:** V6559, V6557, V9483, V9547, V9451, V9546, V9485, V6563, V9470, V9613, V9571, V9627, V9507, V9498, V9504, V9610, V9604, V9521, V9499, V9558, V9580, V9551, V9506, V9614, V9505, V9536, V9456, V9480

FUND: POL020401-D

**Total units: 28**

**Cc: Samantha Laird**



<b>Selected Vendor:</b>	
Pembroke Motors Inc. dba AutoNation Chrysler Dodge Jeep Ram	
VN#	950

Contact: Steve Henry  
 schenry1@comcast.net  
 PH: 954-383-1009

Requisition # RQ1709320

2017 Dodge Charger  
 Requisition unit description: (LDE48)  
 Florida Sheriffs Association Bid FSA16-VEL24.0  
 Expires: 9/30/2017  
 Replaces: POLICE VEHICLES  
 Equipment Class: 2  
 Department: POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
2	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$42,298.00
<b>Color Options</b>				
2		Exterior: Qty.2 White. Interior Dark color	Included	Included
<b>Options</b>				
2	29A	5.7 HEMI V-8 ENGINE	\$2,225.00	\$4,450.00
2	AMV	BACK UP CAMERA	\$349.00	\$698.00
4	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$1,140.00
2	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$148.00
2		VINYL REAR SEAT- CLOTH FRONT	Included	Included
2		LEFT SIDE SPOTLIGHT	Included	Included
2		VINYL FLOOR	Included	Included
2		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$2,933.00</b>	<b>\$6,436.00</b>
<b>Non-Specified Options</b>				
2	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$9,400.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$9,400.00</b>
<b>Order total</b>				<b>\$58,134.00</b>

Replaces: V9623, V6480

FUND: POL020401-D

Total units: 2

Cc: Samantha Laird



<b>Selected Vendor:</b>	
Pembroke Motors Inc. dba AutoNation Chrysler Dodge Jeep Ram	
VN#	950

Contact: Steve Henry  
 schenry1@comcast.net  
 PH: 954-383-1009

Requisition # RQ1709320

2017 Dodge Charger  
 Requisition unit description: (LDE48)

Florida Sheriffs Association Bid FSA16-VEL24.0

Expires: 9/30/2017

Replaces: POLICE VEHICLES

Equipment Class: 2

Department: POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
2	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$42,298.00
<b>Color Options</b>				
2		<b>Exterior: Qty.2 BLACK. Interior Dark color</b>	Included	Included
<b>Options</b>				
2	LNF	DRIVERS SIDE SPOTLIGHT DELETE	(\$65.00)	(\$130.00)
2	W8A	FULL WHEEL COVERS	\$39.00	\$78.00
2	AMV	BACK UP CAMERA	\$349.00	\$698.00
4	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$1,140.00
2	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$148.00
2		VINYL REAR SEAT- CLOTH FRONT	Included	Included
2		LEFT SIDE SPOTLIGHT	Included	Included
2		VINYL FLOOR	Included	Included
2		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$682.00</b>	<b>\$1,934.00</b>
<b>Non-Specified Options</b>				
2	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$9,400.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$9,400.00</b>
<b>Order total</b>				<b>\$53,632.00</b>

Replaces: V9602, V6498

FUND: POL020401-D

Total units: 2

Cc: Samantha Laird



# AutoNation Chrysler Dodge Jeep Ram



Call Us first, for all of your Fleet Automotive, & Light Truck needs.

<b>CELL PHONE (954) 383-1009</b>		
OFFICE (954) 441-2034	FAX (954) 441-2004	EMAIL SCHENRY1@COMCAST.NET

## QUICK QUOTE SHEET

FOR VEHICLES SOLD UNDER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT  
**FSA 16-VEL 24.0 & 16-VEH 14.0**

PAGE 1 of 1

REQUESTING AGENCY:	City of Fort Lauderdale	
ORIGINAL QUOTE DATE:	2/6/2017	REVISED QUOTE DATE: 2/6/2017
CONTACT PERSON:	Anthony Casale	
PHONE NUMBER:	954-828-5765	CELL PHONE:
FAX NUMBER:		e-mail: Acasale@FortLauderdale.gov

MODEL:	2017 Dodge Charger PPV RWD (LDDE48)	SPECIFICATION #:	2
		PAGE #:	
		BASE DISTRICT PRICE:	\$21,149.00

<http://www.flsheriffs.org>

OPTION CODE #	DESCRIPTION	OPTION COST
	EXTERIOR COLOR WHITE W/ DARKEST INTERIOR POSSIBLE UNLESS NOTED OTHER WISE ON THE PO	STD
LNF-D	Delete SpotLight	(\$65.00)
W8A	Full Wheel Covers	\$39.00
BPFD *	Front right & left Ballistic Door panels	\$4,700.00
3KY	2 Xtra Keys & \$285.00 each	\$570.00
CW6	Rear doors & Locks inoperable	\$74.00
	PB 400 Push Bumper \$415.00 Additional	
	29A 5.7L V-8 2225 Additional	
	AMV Rear Back up camera \$349.00 Additional	
	Vinyl Rear Seat	Incl.
	Full Size Spare	Std.
	Left Side Spotlight	Incl.
	Vinyl Floor	Std.
	<b>TOTAL OF OPTIONS:</b>	<b>\$5,318.00</b>
	<b>TOTAL COST:</b>	<b>\$26,467.00</b>
	QTY <u>1</u> =	<b>\$26,467.00</b>

Comments: \_\_\_\_\_

AUTO NATION CHRYSLER DODGE JEEP RAM

VEHICLE QUOTED BY: Steve Henry, Fleet Manager schenry1@comcast.net

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. IF there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance

PEMBROKE MOTORS D/B/A AUTIONATION CDJR PEMBROKE PINES  
 2017 DODGE CHARGER ORDER

RQ # 1709320

VEHICLE #	BASE MODEL	COLOR	ENGINE	OPTIONS	COST
1	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
2	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
3	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
4	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
5	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
6	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
7	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
8	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
9	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
10	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
11	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
12	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
13	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
14	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
15	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
16	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
17	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
18	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
19	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
20	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
21	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
22	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
23	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
24	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
25	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
26	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
27	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
28	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
29	LDDE48	WHITE	V8	BPF - 29A - AMV - 3KY - CW6	\$ 29,067.00
30	LDDE48	WHITE	V8	BPF - 29A - AMV - 3KY - CW6	\$ 29,067.00
31	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6 - LNF - W8A	\$ 26,816.00
32	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6 - LNF - W8A	\$ 26,816.00
					\$ 863,342.00





## **FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES**

### **DODGE CHARGER POLICE RATED SEDAN - RWD SPECIFICATION #2**

#### **2017 Dodge Charger (LDDE48)**

The Dodge Charger (LDDE48) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

<b>ZONE:</b>	<b>★Western</b>	<b>★Northern</b>	<b>★Central</b>	<b>★Southern</b>
<b>BASE PRICE:</b>	<b>\$21,216.00</b>	<b>\$20,939.00</b>	<b>\$21,099.00</b>	<b>\$21,149.00</b>

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

**NOTE:** An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

Order Code	Delete Options	All Zones
C8X9 <sup>1</sup>	Cloth rear seat in lieu of vinyl	\$25.00 <sup>1</sup>
	Front door body side molding	NA
	5" round dome lamp	Std
LNF <sup>1</sup>	Driver's Side Spotlight	\$65.00 <sup>1</sup>
	Front License Bracket	NC
TBF <sup>1</sup>	Please specify - Delete Spare Tire <sup>1</sup>	\$35.00 <sup>1</sup>
	Please specify -	NA
	Please specify -	NA
	Please specify -	NA

Order Code	Add Options	All Zones
29A <sup>1</sup>	V8 engine 5.7L V8 HEMI MDS VVT ENGINE (EZH) 5-SPEED AUTO W5A580 TRANSMISSION (DGJ) <sup>1</sup>	\$2,225.00 <sup>1</sup>
PS <sup>1</sup>	Priority start/battery saver	\$289.00 <sup>1</sup>
LNX <sup>1</sup>	Driver's Side Spotlight upgrade to LED (credit for standard spotlight applies)	\$149.00 <sup>1</sup>
LNA <sup>1</sup>	Right-hand pillar mounted 6" spotlight with clear halogen bulb, factory installed	\$209.00 <sup>1</sup>
TRN <sup>1</sup>	Tremco anti-theft - foot activated, dealer installed	\$235.00 <sup>1</sup>
	Roof wiring with hole	NA
	Roof wiring without hole	NA
AYE <sup>1</sup>	Accessory feed wires for police equipment Accessory feed wires for police equipment FRONT & REAR WIRE HARNESS (XPW) • POWER DISTRIBUTION CENTER (XWK) • SIREN SPEAKER & BRACKET (XWP) • TRUNK TRAY & COOLING FAN (XWQ) • FRONT & REAR WIRE HARNESS (XPW) • POWER DISTRIBUTION CENTER (XWK) <sup>1</sup>	\$1,995.00 <sup>1</sup>
RBP <sup>1</sup>	Ready Buckle Prisoner Restraint Seat Belt System	\$89.00 <sup>1</sup>
	Ignition powered trunk button, factory installed	Std
AEB <sup>1</sup>	Street appearance group Floor Carpet (CKD) • Full Length Floor Console (CUF) • Power Heated Mirrors w/Man F/Away (GUK) • Exterior Mirrors w/Heating Element (NHJ) • Front & Rear Floor Mats (CLZ) • Illuminated Front Cupholders (CWP) • Front/Rear Climate Control Outlets (XGA) • Front Reading/Map Lamps (LBG) • Dual Remote USB Port - Charge Only (RS4) • Media Hub (SD, USB, Aux) (RSF) • 18" Wheel Covers (W8A) • Replace Full Console w/Mini Console (CM8) <sup>1</sup>	\$374.00 <sup>1</sup>
W8A <sup>1</sup>	Full wheel covers	\$39.00 <sup>1</sup>
CW6 <sup>1</sup>	Rear door locks & handles inoperative DEACTIVATE REAR DOORS/WINDOWS <sup>1</sup>	\$74.00 <sup>1</sup>
	Rear door locks & handles inoperative, dealer modification	NA
	Rear windows inoperative Included with CW6 <sup>1</sup>	NA <sup>1</sup>
	Courtesy light disabled	Std
	Side air protection (may affect cage availability)	Std

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★ Western	★ Northern	★ Central	★ Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

LDT <sup>1</sup>	Legal deep tinted film, lifetime warranty, dealer installed	\$285.00 <sup>1</sup>
LSA <sup>1</sup>	Optional equipment - specify <i>Security Alarm</i> <sup>1</sup>	\$149.00 <sup>1</sup>
3KY <sup>1</sup>	Additional Key(s) or Key Fob(s) when applicable. <i>4 keys and key fobs are standard. This charge is for a 5th key.</i> <sup>1</sup>	\$285.00 <sup>1</sup>
GXF <sup>1</sup>	Keyed alike	\$139.00 <sup>1</sup>
	Factory remote keyless entry with 2 fobs included.	Std
RSSO <sup>1</sup>	Vent visors - stick-on style	\$145.00 <sup>1</sup>
RSFS <sup>1</sup>	Rainshields - flange style	\$165.00 <sup>1</sup>
DBW <sup>1</sup>	Door blank & rear window barriers with manual lock override (Setina, Pro-Gard, Cruisers or approved equivalent)	\$565.00 <sup>1</sup>
TTP <sup>1</sup>	Two-tone paint <i>Includes Roof and Four doors</i> <sup>1</sup>	\$1,490.00 <sup>1</sup>
AV2/27B <sup>1</sup>	Optional equipment - specify <i>12.1" INTEGRATED DISPLAY SCREEN (RDY) X GPS ANTENNA INPUT (JLP) X INTEGRATED DISPLAY PACKAGE (AV2) X INTEGRATED VOICE COMMAND W/BLUETOOTH (XRB) X NAV-CAPABLE (JLA) X UCONNECT 8.4 (RA3) X</i> <sup>1</sup>	\$2,225.00 <sup>1</sup>
AMV <sup>1</sup>	Optional equipment - specify <i>FLEET PARK ASSIST GROUP -inc. ParkView Rear Back-Up Camera, ParkSense Rear Park Assist System</i> <sup>1</sup>	\$349.00 <sup>1</sup>
HTT <sup>1</sup>	Optional equipment - specify <i>Havis Sliding Trunk Tray Includes Tire relocation bracket</i> <sup>1</sup>	\$755.00 <sup>1</sup>
CVS2400 <sup>1</sup>	Optional equipment - specify <i>Havis 24" console with arm rest and two cup holders</i> <sup>1</sup>	\$695.00 <sup>1</sup>
TBH <sup>1</sup>	Optional equipment - specify <i>Full Spare Tire Relocation Bracket</i> <sup>1</sup>	\$145.00 <sup>1</sup>
DR3 <sup>1</sup>	Optional equipment - specify <i>200MM Rear Axle</i> <sup>1</sup>	\$114.00 <sup>1</sup>
AYW <sup>1</sup>	Optional equipment - specify <i>Patrol Package Wiring Prep Package Front &amp; Rear Wiring Harness Power Distribution Center</i> <sup>1</sup>	\$1,149.00 <sup>1</sup>
CBT <sup>1</sup>	Optional equipment - specify <i>Steel Seat Back Panel Inserts</i> <sup>1</sup>	\$134.00 <sup>1</sup>
XDG <sup>1</sup>	Optional equipment - specify <i>Passenger Side Ballistic Door Panel</i> <sup>1</sup>	\$2,345.00 <sup>1</sup>
XDV <sup>1</sup>	Optional equipment - specify <i>Driver Side Ballistic Door Panel</i> <sup>1</sup>	\$2,345.00 <sup>1</sup>
AHM <sup>1</sup>	Optional equipment - specify <i>POWER ADJUSTABLE PEDALS (XAP) POWER FRONT DRIVER/PASSENGER SEATS (JPT) PWR DRIVER/PASS 4-WAY LUMBAR ADJUST</i> <sup>1</sup>	\$479.00 <sup>1</sup>
UT101 <sup>1</sup>	Optional equipment - specify <i>lap top mount with base, tilt and swivel mount and lap top tray</i> <sup>1</sup>	\$745.00 <sup>1</sup>
SOU <sup>1</sup>	Optional equipment - specify <i>SoundOff Undercarriage Lights. Pair of 48" One Right and One Left. Add \$200.00 for a Pair of 60" Lights.</i> <sup>1</sup>	\$575.00 <sup>1</sup>
PB100A12 <sup>1</sup>	Setina PB100A12 - 12" Aluminum Push Bumper	\$545.00 <sup>1</sup>

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

PB100A16 <sup>1</sup>	Setina PB100A16 – 16" Aluminum Push Bumper	\$555.00 <sup>1</sup>
SPB300 <sup>1</sup>	Setina PB300 Push Bumper	\$595.00 <sup>1</sup>
GR50 <sup>1</sup>	Go Rhino 5000 Series Push Bumpers	\$595.00 <sup>1</sup>
RTS3B <sup>1</sup>	Rear Transport Seat – Laguna System 3P	\$1,295.00 <sup>1</sup>
RTSB6000 <sup>1</sup>	Rear Transport Seat – Pro Gard 6000 Series	\$1,295.00 <sup>1</sup>
	Rear Transport Seat – Cruiser PCM012	NA
	Rear Transport Seat with extended seat belt – Patriot PSCV1	NA
P5600 <sup>1</sup>	Pro-Gard P2600 Series Polycarbonate (Lexan) Cage with sliding window, full width lower extension panel, dealer installed	\$879.00 <sup>1</sup>
8S <sup>1</sup>	Setina 8S Lexan cage with 1/2 lexan and 1/2 expanded metal with full lower extension panel, dealer installed	\$819.00 <sup>1</sup>
10S <sup>1</sup>	Setina #10 Series Lexan Cage with sliding window, full width lower extension panel, dealer installed	\$839.00 <sup>1</sup>
	Cruisers Cage with slide and lock window, lower extension panels, dealer installed	NA
	Cruisers Cage with 1/2 Lexan and 1/2 mesh, lower extension panels, dealer installed	NA
UT7 <sup>1</sup>	Rear ground studs	NA <sup>1</sup>
WEM <sup>1</sup>	Optional Equipment - please specify <i>Weapon Mount, Dual Vertical/Partition Mounted<sup>1</sup></i>	\$509.00 <sup>1</sup>
	Optional Equipment - please specify	NA
K9C <sup>1</sup>	K-9 Container. All aluminum In-Vehicle (rear seat area) K-9 Container to protect the public, officer, K-9, and vehicle. Please specify vehicle year, make and model. Call for installation, shipping, and/or delivery prices.	\$2,725.00 <sup>1</sup>
ERD <sup>1</sup>	Electronic Remote Rear Door Opening system to be used with the K-9 Container. Allows the officer to release the K-9 from the vehicle from a remote position.	\$995.00 <sup>1</sup>
HAS <sup>1</sup>	Heat Alarm System to be used in a K-9 vehicle. Warns officer when dangerously high temperatures are inside the vehicle. <i>Add \$549.00 for Pager System<sup>1</sup></i>	\$1,429.00 <sup>1</sup>
LRH <sup>1</sup>	Labor rate per hour	\$95.00 <sup>1</sup>
TTG <sup>1</sup>	Temporary tag	\$25.00 <sup>1</sup>
TER <sup>1</sup>	Transfer existing registration (must provide tag number)	\$155.00 <sup>1</sup>
NST <sup>1</sup>	New state tag (specify state, county, city, sheriff, etc.)	\$205.00 <sup>1</sup>
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
MPXW575 <sup>1</sup>	Warranty - specify <i>5 Years 75,000 miles Maximum Care Extended Warranty -0- Deductible<sup>1</sup></i>	\$3,565.00 <sup>1</sup>
WMX5100PN <sup>1</sup>	Warranty - specify <i>5 Years 100,000 miles Maximum Care extended Warranty<sup>1</sup></i>	\$4,205.00 <sup>1</sup>
	Warranty - specify	NA



**CITY OF FORT LAUDERDALE**  
 Procurement Services Division  
 Fort Lauderdale, FL 33301

**BLANKET ORDER NUMBER**

**PP171709-4**

**Federal Excise Tax No. 59-6000319**  
**State Sales Tax No. 85-8013875578C-1**

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**PEMBROKE MOTORS INC**  
**13601 PINES BLVD**  
**DBA AUTONATION CHRYSLER**  
**DODGE JEEP RAM**  
**PEMBROKE PINES, FL 33027**  
**United States of America**

**DATE OF ORDER**  
**2/21/2017**

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**Department/Divison:**  
**Transportation**  
**220 SW 14 Avenue**  
**Fort Lauderdale, FL 33312**  
**Department Contact Name: Anthony Casale**  
**(954) 828-5765 / lplatkin@fortlauderdale.gov**

**Req Number: RQ1709320**  
**Bid No: FSA 16-VEL24.0**  
**Contract No: FSA 16-VEL24.0**  
**Expiration Date: 9/30/2017**  
**Commission Approval: 12/20/2016 CAM 16-1457 PUR 7**  
**Description: 2017 Dodge Charger (LDDE48)**

**INVOICES:** IMMEDIATELY UPON SHIPMENT INVOICE IN DUPLICATE SHOWING  
 OUR PURCHASE ORDER NUMBER AND DEPARTMENT AND MAIL TO:  
**Finance Department**  
**Accounts Payable**  
**100 N. Andrews Avenue, 6th Floor**  
**Fort Lauderdale, FL 33301**

Class/Item No.	Order Unit	Order Quantity	Stock-Item	Description	Unit Price	Extended Amount	FY/Account Code
1 070-06	EA	676638		Qty 32) CMY 2017 Dodge Charger PPV RWD (LDDE48) Police Rated Sedan, as per Florida Sheriff's Association Bid # 16-VEL24.0, Spec # 2; 32 @ \$21,149.00 = \$676,768.00 with 2 Vehicles having Optional Delete Spotlight (Order Code: LNF-D) 2 @ (\$65.00) = (\$130.00); For a total of \$ 676,638.00  Exterior Color Options: 27 @ White, 5 @ Black	\$1.00	\$676,638.00	17 / PBS580101-6416
2 070-06	EA	150400		Qty 32) Non Contract Option Left and Right Front Door Ballistic Panels, Order Code "BPFDP"; 32 @ \$4,700.00 = \$150,400.00	\$1.00	\$150,400.00	17 / PBS580101-6416
3 070-06	EA	18240		Qty 64) Contract Option Additional Keys, Order Code "3KY"; 64 @ \$285.00 = \$18,240.00	\$1.00	\$18,240.00	17 / PBS580101-6416
4 070-06	EA	11168		Qty 32) Contract Option Back Up Camera, Order Code "AMV"; 32 @ \$349.00 = \$11,168.00	\$1.00	\$11,168.00	17 / PBS580101-6416
5 070-06	EA	4450		Qty 2) Contract 5.7L HEMI V8 Engine, Order Code "29A"; 2 @ \$2,225.00 = \$4,450.00	\$1.00	\$4,450.00	17 / PBS580101-6416
6 070-06	EA	2368		Qty 32) Contract Option Rear Doors and Windows Inoperable, Order Code "CW6"; 32 @ \$74.00 = \$2,368.00	\$1.00	\$2,368.00	17 / PBS580101-6416
7 070-06	EA	78		Qty 2) Contract Full Size Wheel Covers Order Code "W8A"; 2 @ \$39.00 = \$78.00  Replaces: V9623, V6480, V9602, V6498, V6559, V6557, V9483, V9547, V9451, V9546, V9485, V6563, V9470, V9613, V9571, V9627, V9507, V9498, V9504, V9610, V9604, V9521, V9499, V9558, V9580, V9551, V9506, V9614, V9505, V9536, V9456, V9480; Total of 32 Units, cc: Samantha Laird	\$1.00	\$78.00	17 / PBS580101-6416

FY/Account Code	Amount
17 / PBS580101-6416	\$863,342.00

**Purchase Order Total: \$863,342.00**

**IMPORTANT:**

1. Unless otherwise indicated by a line item on this P.O., payment will be made within forty-five (45) days after receipt of an invoice acceptable to the City, in accordance with the Florida Local Government Prompt Payment Act.
2. Shipping Term is F.O.B. Destination.
3. P.O. Number and receiving agency name must appear on all invoices and documents relating to this order.
4. For additional information, please visit [WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF](http://WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF)

**Director of Procurement/Designee/Authorized Signature**

**Signed:**



VISIT US AT [WWW.FORTLAUDERDALE.GOV](http://WWW.FORTLAUDERDALE.GOV) FOR MORE INFORMATION ON CURRENT SOLICITATIONS

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9547

2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8493151	8.849315068	One point for each year of chronological age, based on in-service date.
Miles	13.96	111,659	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.74	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	52%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

Fleet Services Vehicle Report

V9547

Vehicle Receiving Report	FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7429 2008 FORDX CROWN VICTORIA VIN: 2FAFP71VX8X140827 Supervisor: CAPT. WHEELER, DAVE Driver: TRIPP, GREGORY	AQR: POLICE DEPARTMENT			Ordered: Received: In Service: 01/30/2008 Retirement: 01/30/2014 Life: 72 mos.	
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total: \$300.00	
MEMO	V9547			Replaces	
	Class _____			Year _____	
FCBS					

FRONT

BACK

<p>Photo N/A</p>	<p>Photo N/A</p>
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WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412735	V9547	21,948	2/24/11	5.47	1.80	112.71	17.31	0.00	130.02
1467861	V9547	21,948	2/25/11	20.92	2.80	168.10	292.44	0.00	468.54
1523713	V9547	26,870	7/8/11	3.48	2.00	118.64	19.33	0.00	137.97
1561486	V9547	22,125	6/27/11	0.93	1.00	59.32	96.04	0.00	155.36
1570017	V9547	34,174	11/8/11	1.78	1.80	106.78	15.94	0.00	122.72
1641400	V9547	33,223	10/19/11	24.35	3.00	177.96	436.01	0.00	612.97
1656277	V9547	34,174	11/8/11	0.80	0.80	47.46	100.99	0.00	148.45
1656470	V9547	42,089	3/6/12	2.82	2.70	160.18	35.84	0.00	196.00
1677310	V9547	38,575	12/12/11	0.82	0.90	53.39	48.95	0.00	102.34
1715395	V9547	40,401	2/10/12	1.00	1.00	59.32	201.68	0.00	261.00
1747555	V9547	53,096	10/12/12	3.68	1.50	88.98	13.61	0.00	102.59
1747581	V9547	48,429	7/18/12	5.47	2.40	142.37	44.28	0.00	186.65
1771373	V9547	45,017	5/4/12	0.49	0.50	29.66	0.00	0.00	29.66
1808966	V9547	48,173	6/25/12	1.00	0.00	0.00	100.99	0.00	100.99
1827370	V9547	63,090	7/8/13	7.10	2.30	136.44	22.73	0.00	159.17
1858502	V8547	51,127	8/31/12	6.60	1.10	65.25	0.00	0.00	65.25
1866397	V9547	53,096	10/12/12	1.45	1.40	83.05	47.33	0.00	130.38
1886889	V8547	56,895	1/22/13	2.98	1.30	77.12	13.14	0.00	90.26
1949120	V9547	56,895	1/22/13	1.29	0.60	35.59	111.79	0.00	147.38
1949593	V9547	58,956	4/9/13	1.20	1.30	77.12	12.79	0.00	89.91
1969168	V9547	56,692	2/13/13	11.10	1.50	88.98	142.82	0.00	231.80
2005346	V9547	58,923	4/9/13	17.23	2.40	142.37	288.54	0.00	430.91
2006382	V9547	58,955	4/9/13	0.45	0.40	23.73	111.79	0.00	135.52
2006940	V9547	66,182	9/25/13	2.67	2.10	124.57	12.23	0.00	136.80
2015807	V9547	58,561	4/23/13	0.49	0.50	29.66	111.79	0.00	141.45
2030175	V9547	60,184	5/10/13	0.52	0.60	35.59	0.00	0.00	35.59
2070080	V9547	79,978	7/31/14	5.38	3.30	195.76	85.08	0.00	280.82
2179372	V9547	89,279	12/20/13	4.28	1.50	88.98	12.30	0.00	101.28
2206855	V9547	68,586	10/11/13	0.30	0.30	17.80	0.68	0.00	18.38
2307471	V9547	68,817	12/9/13	0.73	0.70	41.52	111.79	0.00	153.31
2344210	V9547	69,279	12/20/13	2.28	2.30	136.44	118.81	0.00	255.25
2357115	V9547	72,085	3/18/14	1.20	1.30	77.12	15.90	0.00	93.02
2421481	V9547	71,255	2/10/14	0.83	0.80	47.48	111.79	0.00	159.25
2474418	V9547	72,085	3/18/14	2.40	2.40	142.37	108.33	0.00	250.70
2474428	V9547	86,710	11/3/14	4.12	2.40	142.37	12.35	0.00	154.72
2509971	V9547	72,048	4/8/14	0.95	1.00	59.32	241.34	0.00	300.66
2712782	V9547	101,929	8/5/15	0.00	3.00	177.96	18.76	0.00	196.72
2712783	V9547	80,828	7/31/14	1.72	1.70	100.84	207.45	0.00	308.29
2723485	V9547	80,361	8/8/14	94.13	4.00	237.26	157.67	0.00	394.95
2961906	V9547	84,888	10/4/14	0.00	0.80	47.46	41.93	0.00	89.39
3115796	V9547	85,710	10/31/14	0.57	0.50	29.66	0.00	0.00	29.66
3133138	V9547	82,188	2/17/15	2.57	2.50	148.30	15.29	0.00	163.59
3133139	V9547	86,710	11/3/14	1.37	1.40	83.05	23.20	0.00	106.25
3267346	V9547	88,276	11/25/14	23.29	0.40	23.73	0.00	900.00	923.73
3600986	V9547	90,354	1/5/15	1.10	1.10	65.25	78.88	0.00	144.13
3601390	V9547	90,354	1/6/15	9.40	1.00	59.32	0.00	0.00	59.32
3722412	V9547	97,419	5/21/15	1.95	2.00	118.64	24.21	0.00	142.85
3722414	V9547	92,188	2/17/15	4.28	4.30	255.08	658.66	0.00	913.74
3910861	V9547	106,903	12/8/15	3.58	2.45	145.33	11.09	0.00	156.42
3979971	V8547	99,887	6/22/15	0.89	0.40	23.73	0.00	0.00	23.73
4075934	V9547	102,305	8/7/15	11.96	2.00	118.64	182.58	49.95	351.17
4350663	V9547	106,903	12/8/15	0.00	1.30	77.12	68.95	0.00	144.07
4380458	V9547	107,341	1/12/16	8.18	1.98	117.45	0.00	0.00	117.45
4381351	V9547	107,343	2/5/16	2.65	1.85	109.74	0.00	0.00	109.74
4427202	V9547		5/17/16	0.00	1.80	106.78	10.60	0.00	117.38
4485425	V9547	110,385	5/19/16	18.00	9.21	546.34	654.83	0.00	1,201.17
4485427	V9547	114,875	9/6/16	6.37	2.50	148.30	9.08	0.00	157.38
4511271	V9547	111,487	6/28/16	9.27	1.00	59.32	0.00	0.00	59.32
4514252	V9547	111,659	6/29/16	0.00	0.50	29.66	0.00	0.00	29.66
<b>Total</b>				<b>347.84</b>	<b>101.49</b>	<b>6,020.39</b>	<b>5,277.07</b>	<b>949.95</b>	<b>12,247.41</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00395216	V9547	9941	15-Dec-08	6.9	2.2	81.4	17.71	0	99.11
00390540	V9547	2444	08-Oct-08	6.5	5.2	192.4	21.76	0	214.16
00438261	V9547	17363	23-Nov-10	0.6	0.6	24	96.04	0	120.04
00420907	V9547	9639	26-Jan-10	5.4	2.4	91.2	30.97	0	122.17
00415696	V9547	9638	27-Oct-09	1.3	1.3	49.4	95.77	0	145.17
00415122	V9547	9636	19-Oct-09	1.4	1.4	53.2	25.66	0	78.86
00419305	V9547	10158	29-Dec-09	130.4	2.8	106.4	52.49	0	158.89
00422236	V9547	9959	17-Feb-10	0.1	0.1	3.8	0	0	3.8
00428884	V9547	13807	14-Jun-10	2	1.1	41.8	26.26	0	68.06
00428898	V9547	13807	15-Jun-10	20.6	2	76	49.21	0	125.21
00435940	V9547	16513	14-Oct-10	2.1	1.2	48	26.56	0	74.56
00424697	V9547	11747	05-Apr-10	77.5	0.7	26.6	0	0	26.6
00433495	V9547	16513	02-Sep-10	48.7	8.6	326.8	11.12	0	337.92
00407812	V9547	7685	29-Jun-09	0.3	0.3	11.1	8.4	0	19.5
00405793	V9547	7418	15-Jun-09	1.2	1.1	40.7	26.14	0	66.84
00400002	V9547	5149	27-Feb-09	39.1	2.9	107.3	8.08	49.95	165.33
00406797	V9547	7418	15-Jun-09	0.2	0.2	7.4	8.08	0	15.48
00399995	V9547	5147	25-Feb-09	1.7	1.4	51.8	20.12	0	71.92
00381657	V9547	342	13-Jun-08	554.6	7.3	262.8	0	0	262.8
00381930	V9547	342	27-May-08	2.1	2.1	75.6	37.33	0	112.93
<b>Total</b>				<b>902.7</b>	<b>44.9</b>	<b>1677.7</b>	<b>561.7</b>	<b>0</b>	<b>49.95 2289.4</b>

**DOWN TIME TO DATE** 1,250.54 **LABOR HRS** 146.39 **LABOR COST** 7,698.09 **PARTS COST** 5,838.77 **SUBLET COSTS** 999.90 **TOTAL COST** 14,536.76

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9451  
2007 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	9.5205479	9.520547945	One point for each year of chronological age, based on in-service date.
Miles	14.00	111,988	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.67	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

7/16/17

2017 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	9.5205479	9.520547945	One point for each year of chronological age, based on in-service date.
Miles	14.00	111,988	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.67	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

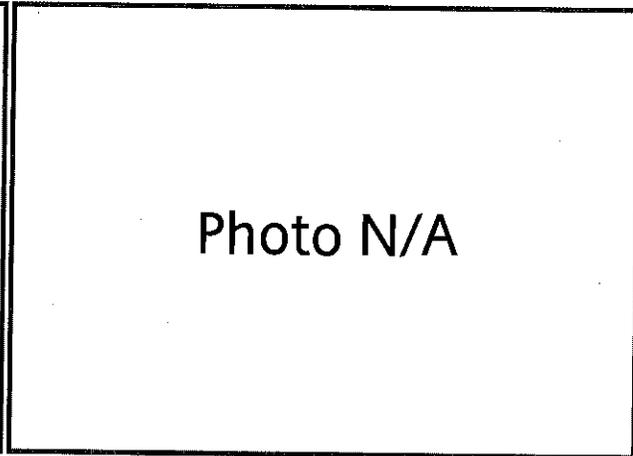
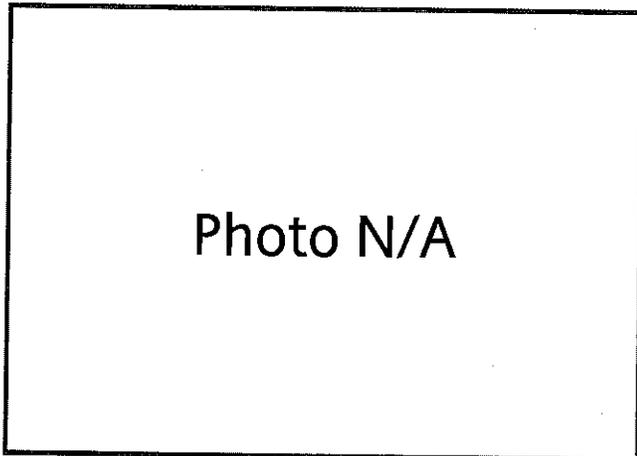
Fleet Services Vehicle Report

V9451

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>	
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7291 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W47X140314 Supervisor: CAPT. WHEELER, DAVE Driver: STONER, NATHAN	AQR: POLICE DEPARTMENT			Ordered:			
	Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Received: In Service: 05/30/2007 Retirement: 05/30/2013 Life: 72 mos.			
		WO Miles: 112,296 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Rept: \$88.00 Monthly Total \$300.00		
115	MEMO		V9451		Replaces		
			Class _____ Year _____				
FCBS							

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412550	V9451	14,961	1/18/11	2.17	1.80	106.78	16.96	0.00	123.74
1440837	V9451	14,961	1/21/11	66.33	8.80	522.02	150.64	0.00	672.66
1499853	V9451	20,556	4/8/11	0.97	1.00	59.32	104.68	0.00	164.00
1523109	V9451	38,820	2/2/12	2.62	2.50	148.30	45.72	0.00	194.02
1523634	V9451	23,661	5/5/11	1.92	1.70	100.84	13.78	0.00	114.62
1524746	V9451	23,661	5/9/11	43.08	6.00	355.92	161.61	0.00	517.53
1625919	V9451	32,100	9/22/11	4.15	1.80	112.71	26.42	0.00	139.13
1611116	V9451	30,657	9/2/11	2.77	4.20	249.14	556.70	0.00	805.84
1619538	V9451	30,657	9/15/11	0.38	0.40	23.73	1.80	0.00	25.53
1624894	V9451	47,524	6/7/12	2.50	1.70	100.84	15.59	0.00	116.43
1625599	V9451	32,100	9/23/11	0.33	0.30	17.80	100.99	0.00	118.79
1655027	V9451	35,217	11/9/11	46.13	3.80	225.42	291.09	0.00	516.51
1710138	V9451	39,820	2/2/12	2.92	3.50	207.62	428.25	0.00	635.87
1710500	V9451	58,511	2/22/13	8.82	1.90	112.71	20.37	0.00	133.08
1727248	V9451	41,859	2/29/12	0.42	0.40	23.73	9.26	0.00	32.99
1783346	V9451	47,772	5/23/12	52.60	13.00	771.16	406.79	0.00	1,177.95
1787260	V9451	47,472	6/5/12	2.00	2.00	118.64	0.00	475.20	593.84
1798993	V9451	51,838	10/12/12	8.93	1.30	77.12	13.14	0.00	90.26
1887087	V9451	51,835	10/16/12	29.65	5.80	344.06	242.92	49.95	636.93
1888783	V9451	68,873	6/19/13	1.62	1.60	94.91	15.08	0.00	109.99
1893595	V9451	51,835	10/23/12	1.04	1.00	59.32	48.85	0.00	108.27
1903285	V9451	52,035	11/8/12	1.08	1.00	59.32	0.00	0.00	59.32
1908609	V9451	52,035	11/13/12	0.98	1.00	59.32	112.27	0.00	171.59
1976528	V9451	58,511	2/28/13	83.72	7.60	450.83	62.29	0.00	513.12
1978677	V9451	93,055	2/27/14	1.70	1.70	100.84	15.73	0.00	116.57
2055945	V9451	88,873	6/20/13	17.33	1.40	83.05	15.90	0.00	98.95
2064159	V9451	90,181	10/30/13	3.48	2.50	148.30	12.30	0.00	160.60
2158916	V9451	77,101	9/12/13	56.52	7.00	415.24	58.88	0.00	472.12
2189463	V9451	79,525	10/3/13	0.98	0.90	53.39	111.79	0.00	165.18
2227427	V9451	81,768	10/21/13	1.35	1.30	77.12	112.43	0.00	189.55
2242771	V9451	83,583	11/1/13	49.97	4.80	290.87	325.80	0.00	616.47
2246772	V9451	98,673	7/10/14	2.05	2.10	124.57	35.10	0.00	159.67
2383120	V9451	88,463	1/15/14	69.05	0.80	47.46	0.00	900.00	947.46
2402626	V9451	89,842	1/27/14	0.31	0.30	17.80	1.96	0.00	19.76
2452609	V9451	93,614	2/28/14	4.12	4.20	249.14	25.02	0.00	274.16
2452620	V9451	103,767	5/13/15	4.78	2.30	136.44	19.46	0.00	155.90
2658631	V9451	100,999	12/19/14	1.77	1.70	100.84	18.25	0.00	119.09
3448326	V9451	100,999	12/20/14	10.15	3.70	219.48	170.08	0.00	389.56
3448448	V9451	104,701	9/8/15	0.96	1.95	115.67	10.85	0.00	126.62
3893088	V9451	103,767	5/13/15	0.92	1.00	59.32	0.00	0.00	59.32
4150007	V9451	104,701	9/30/15	125.58	7.65	453.80	153.90	0.00	607.70
4225590	V9451	104,824	10/13/15	1.32	0.50	29.66	78.88	0.00	108.54
4237122	V9451	104,849	10/17/15	0.00	0.82	48.64	0.00	0.00	48.64
4364586	V9451	105,879	2/18/16	2.04	1.72	102.03	10.88	0.00	112.91
4391632	V9451	105,533	1/28/16	0.00	0.87	33.81	109.85	0.00	143.66
4406277	V9451	6/6/16	2.01	2.70	160.16	18.34	0.00	178.50	
4406279	V9451	105,879	2/15/16	1.69	0.92	54.57	116.15	0.00	170.72
4432023	V9451	107,165	4/4/16	44.07	1.43	84.83	0.00	900.00	984.83
4483012	V9451	107,947	5/31/16	3.57	1.65	97.88	27.99	0.00	125.87
4497770	V9451	110,258	9/22/16	12.01	2.77	164.32	10.25	0.00	174.57
4497771	V9451	108,316	6/8/16	0.00	3.17	189.04	189.82	0.00	377.86
4517002	V9451	108,319	7/6/16	1.85	0.80	47.46	0.00	0.00	47.46
4567487	V9451	110,225	9/19/16	0.00	1.50	88.98	5.97	0.00	94.95
4588578	V9451	110,225	9/21/16	1.22	0.25	14.83	0.00	0.00	14.83
4613608	V9451	111,988	11/14/16	3.00	0.90	53.39	0.00	0.00	53.39
<b>Total</b>				<b>788.91</b>	<b>139.30</b>	<b>8,263.28</b>	<b>4,498.98</b>	<b>2,325.15</b>	<b>15,087.41</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00396971	V9451	628	12-Jan-09	1.9	1.8	66.5	0.34	0	66.94
00390475	V9451	577	07-Oct-08	3	2.1	77.7	0.34	0	78.04
00420332	V9451	669	15-Jan-10	24.6	0.5	19	0	0	19
00420317	V9451	669	14-Jan-10	5.2	2.1	79.8	0	0	79.8
00412710	V9451	667	14-Sep-09	0.7	0.7	25.9	0	0	25.9
00412699	V9451	667	14-Sep-09	2.5	0.8	29.5	0.43	0	30.03
00433723	V9451	3604	07-Sep-10	1.6	1.3	49.4	15.86	0	65.26
00432838	V9451	3604	18-Aug-10	0.7	0.7	26.6	4.96	0	31.56
00434290	V9451	5917	15-Sep-10	0.5	0.5	19	2.42	0	21.42
00435120	V9451	6603	29-Sep-10	0.5	0.5	19	96.04	0	115.04
00431654	V9451	2172	29-Jul-10	0.5	0.5	19	21.84	0	40.84
00426593	V9451	669	04-May-10	7.2	2	76	0	0	76
00433883	V9451	5362	09-Sep-10	11.2	4.2	159.6	30.11	0	189.71
00435638	V9451	7278	08-Oct-10	1.8	1.9	76	192.08	0	268.08
00433751	V9451	5362	09-Sep-10	46.3	6.6	250.8	563.45	0	814.25
00406125	V9451	643	04-Jun-09	4.5	1.7	62.9	33.69	0	96.59
00406147	V9451	543	08-Jun-09	93.4	0	0	0	0	0
00370062	V9451	496	30-Oct-07	2.5	2.4	86.4	12.75	0	99.15
00360938	V9451	344	08-Jun-07	217.3	12.1	435.6	9.09	0	444.69
00361820	V9451	0	23-May-07	2.6	2.4	85.4	0	0	86.4
00384553	V9451	495	11-Jul-08	20.7	3.1	111.6	0	0	111.6
00384542	V9451	496	10-Jul-08	2.7	1.7	61.2	29.32	0	90.52
<b>Total</b>				<b>451.9</b>	<b>49.6</b>	<b>1838.1</b>	<b>1012.72</b>	<b>0</b>	<b>2850.8</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
1,240.81    188.90    10,101.38    5,511.70    2,325.15    17,938.23

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9546  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8630137	8.863013699	One point for each year of chronological age, based on in-service date.
Miles	14.28	114,245	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2003 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8630137	8.863013699	One point for each year of chronological age, based on in-service date.
Miles	14.28	114,245	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

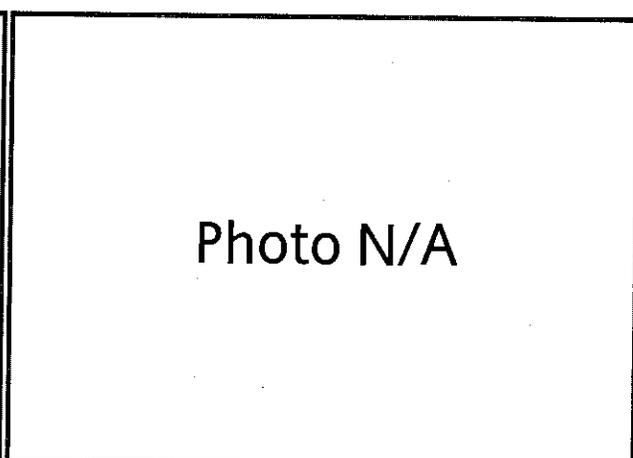
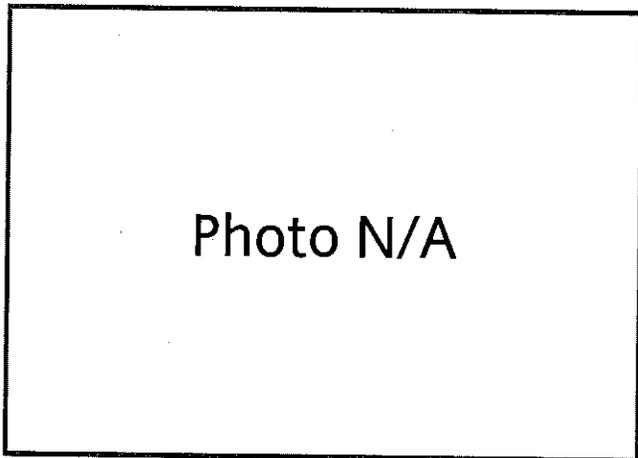
Fleet Services Vehicle Report

V9546

<b>Vehicle Receiving Report</b>		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7428 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V28X140823 Supervisor: CAPT. ALVAREZ, LUIS Driver: SOUSA, CHRISTOPHER		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/25/2008 Retirement: 01/25/2014 Life: 72 mos.	
		WO Miles: 114,245 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
MEMO		V9546			Replaces	
		Class _____		Year _____		
		FCBS				

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412732	V9546	41,980	2/8/11	5.50	1.90	112.71	13.90	0.00	126.61
1433245	V9546	40,034	1/10/11	0.68	0.70	41.52	66.04	0.00	108.26
1458183	V9546	41,980	2/12/11	76.02	3.40	201.69	245.21	0.00	448.90
1484680	V9546	42,075	2/21/11	0.88	0.90	53.39	96.04	0.00	149.43
1523187	V9546	51,004	9/20/11	7.98	4.40	261.01	21.94	0.00	282.95
1523712	V9546	48,568	7/8/11	2.37	1.50	88.98	14.54	0.00	103.52
1532161	V9546	42,075	5/13/11	0.83	0.80	47.48	98.04	0.00	145.52
1532748	V9546	46,789	5/17/11	23.77	3.90	231.35	271.80	0.00	503.15
1533733	V9546	48,789	5/18/11	28.16	0.80	47.48	0.00	0.00	47.48
1540608	V9546	46,789	5/25/11	0.52	0.50	29.66	96.04	0.00	125.70
1589389	V9546	48,568	7/7/11	3.69	1.90	112.71	10.42	0.00	123.13
1570015	V9546	55,915	2/18/12	1.50	1.50	88.98	19.22	0.00	108.20
1622822	V9549	51,604	9/22/11	37.78	3.80	225.42	258.31	0.00	483.73
1623082	V9546	86,420	9/27/12	2.78	2.20	130.50	71.21	0.00	201.71
1718709	V9546	55,913	2/16/12	1.11	1.10	85.25	258.99	0.00	344.24
1719585	V9546	60,175	8/6/12	2.05	1.10	65.25	15.59	0.00	80.84
1772302	V9546	58,848	5/4/12	0.71	0.70	41.52	4.99	0.00	46.51
1782903	V9546	59,583	5/18/12	0.24	0.20	11.88	9.26	0.00	21.12
1798218	V9546	60,175	6/7/12	4.82	4.80	284.74	228.89	0.00	513.63
1798522	V9546	71,321	1/10/13	2.18	2.00	118.64	13.14	0.00	131.78
1876587	V9546	86,420	9/27/12	1.42	1.40	83.05	225.38	0.00	308.43
1876822	V9546	88,525	9/18/13	3.00	2.40	142.37	42.45	0.00	184.82
1877311	V9546	88,450	9/28/12	1.17	1.20	71.18	111.79	0.00	182.97
1881189	V9546	67,897	11/2/12	51.23	2.40	142.37	682.78	0.00	825.15
1823378	V9546	137,348	12/8/12	0.52	0.50	29.66	111.79	0.00	141.45
1938828	V9546	137,348	1/4/13	0.60	0.60	35.59	111.79	0.00	147.38
1945898	V9546	71,321	1/18/13	48.91	4.30	255.08	326.61	0.00	581.69
1946703	V9546	77,303	5/20/13	1.28	1.30	77.12	12.23	0.00	89.35
2035105	V9546	77,303	5/20/13	14.22	4.30	255.08	288.28	0.00	543.36
2036174	V9546	86,525	1/16/14	1.32	1.50	88.98	12.30	0.00	101.28
2047433	V9546	77,303	6/8/13	0.48	0.50	29.66	111.79	0.00	141.45
2078881	V9546	80,301	7/11/13	0.87	0.80	47.48	111.79	0.00	159.25
2112422	V9546	81,549	7/31/13	0.77	0.80	47.48	117.89	0.00	165.35
2120087	V9546	82,298	8/9/13	0.88	1.00	59.32	223.58	0.00	282.90
2189100	V9546	84,212	9/24/13	82.23	12.40	735.57	446.79	0.00	1,182.36
2170666	V9546	87,007	10/7/14	1.68	1.70	100.84	29.65	0.00	130.49
2230888	V9546	86,005	10/23/13	0.87	0.80	47.48	48.95	0.00	96.41
2387459	V9546	88,525	1/17/14	76.67	8.00	355.92	388.44	0.00	744.36
2392075	V9546	93,859	6/2/14	1.48	1.50	88.98	18.25	0.00	107.23
2589837	V9546	93,859	5/2/14	2.13	1.50	88.98	0.00	0.00	88.98
2581454	V9546	98,388	3/3/15	6.92	2.40	142.37	12.42	0.00	154.79
2877805	V9546	94,085	7/22/14	42.84	2.50	148.30	10.23	0.00	158.53
2879791	V9546	97,007	10/8/14	23.45	2.50	148.30	208.31	0.00	356.61
2879798	V9546	103,488	11/2/15	3.92	3.08	181.52	53.08	0.00	234.60
3157541	V9546	98,242	11/20/14	195.07	3.80	225.42	309.03	0.00	534.45
3475878	V9546	98,242	12/22/14	3.67	1.00	59.32	77.39	0.00	136.71
3478358	V9546	98,242	12/22/14	1.30	0.60	35.59	0.00	0.00	35.59
3740286	V9546	98,388	3/2/15	3.32	3.20	189.82	0.00	0.00	189.82
3744473	V9546	98,428	6/25/15	1.78	2.00	118.64	11.02	0.00	129.66
3744474	V9546	98,389	3/4/15	23.82	2.30	136.44	161.94	0.00	298.38
4011844	V9546	98,158	7/8/15	0.04	2.00	118.64	0.00	0.00	118.64
4272802	V9546	103,496	11/2/15	3.33	3.10	183.89	184.29	0.00	378.18
4374487	V9546	105,118	1/2/16	0.00	0.80	47.48	9.71	0.00	57.17
4382789	V9546	105,285	1/27/16	0.00	0.25	14.83	5.90	0.00	20.73
4427098	V9546	108,051	3/28/16	4.44	1.38	81.88	10.60	0.00	92.48
4437571	V9546	7/5/16	2.34	2.25	133.47	10.25	0.00	143.72	
4437578	V9546	108,051	3/31/16	17.70	6.27	371.94	380.59	0.00	752.53
4487955	V9546	108,281	5/23/16	8.00	0.50	29.66	1.96	0.00	31.62
4518838	V9546	114,245	11/4/16	0.80	3.00	177.98	20.93	0.00	198.91
4516841	V9546	110,744	7/5/16	0.00	4.78	283.55	467.32	0.00	750.87
4523980	V9546	110,748	7/15/16	3.47	0.82	48.64	18.48	0.00	67.13
4581867	V9546	111,788	9/3/16	0.00	0.50	29.66	109.90	0.00	139.56
4602827	V9546	114,245	11/7/16	1.37	3.10	183.89	11.51	0.00	195.40
<b>Total</b>				<b>840.67</b>	<b>137.11</b>	<b>8,133.37</b>	<b>7,318.75</b>	<b>0.00</b>	<b>15,452.12</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00389071	V9546	1696	17-Sep-08	1.3	1.3	46.8	14.42	0	61.22
00393049	V9546	4855	13-Nov-08	3	3	111	26.26	0	137.26
00393062	V9546	4855	13-Nov-08	1.9	1.5	55.5	18.28	0	73.78
00438360	V9546	37472	29-Nov-10	5.2	1.6	64	16.97	0	80.97
00438393	V9546	37472	30-Nov-10	14	2	80	196.4	0	276.4
00438573	V9546	37487	01-Dec-10	0.4	0.4	16	7.23	0	23.23
00423678	V9546	23805	16-Mar-10	2.4	2.1	79.8	0	0	79.8
00413690	V9546	17418	28-Sep-09	0.7	0.7	26.6	190.84	0	217.44
00418748	V9546	23805	15-Dec-09	5.8	0.9	34.2	5.66	0	39.86
00418736	V9546	23805	15-Dec-09	1.2	1.2	45.6	32.11	0	77.71
00423000	V9546	23805	02-Mar-10	5.7	1.9	72.2	22.74	0	94.94
00413819	V9546	17418	30-Sep-09	0.6	0.5	19	95.42	0	114.42
00432174	V9546	32709	09-Aug-10	10.9	3.4	129.2	175.73	0	304.93
00434254	V9546	32709	21-Sep-10	155.3	0	0	0	0	0
00432135	V9546	32709	09-Aug-10	2.9	2.5	95	29.27	0	124.27
00426533	V9546	23805	04-May-10	1.1	1.1	41.8	96.04	0	137.84
00434616	V9546	32709	24-Sep-10	57.1	4	152	11.12	0	163.12
00408534	V9546	17414	13-Jul-09	1.2	0.9	33.3	25.78	0	59.08
00408575	V9546	17414	13-Jul-09	1.9	1.9	70.3	140.38	0	210.68
00399674	V9546	10355	20-Feb-09	1.3	1	37	15.62	0	52.62
00405840	V9546	10355	30-May-09	0.6	0.5	22.2	92.47	0	114.67
00381480	V9546	0	19-May-08	7.7	7.6	273.6	0	0	273.6
00381518	V9546	0	20-May-08	31.6	6.1	219.6	0	0	219.6
00383062	V9546	5	13-Jun-08	0.5	0.5	18	0	0	18
00381903	V9546	0	27-May-08	3.1	0.9	32.4	37.33	0	69.73
<b>Total</b>				<b>317.4</b>	<b>47.6</b>	<b>1775.1</b>	<b>1250.07</b>	<b>0</b>	<b>3025.2</b>

DOWN TIME TO DATE: 1,158.07    LABOR HRS: 184.71    LABOR COST: 9,908.47    PARTS COST: 8,568.82    SUBLET COSTS: 0.00    TOTAL COST: 18,477.29

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VANS

2017 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	79%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2007 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	79%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

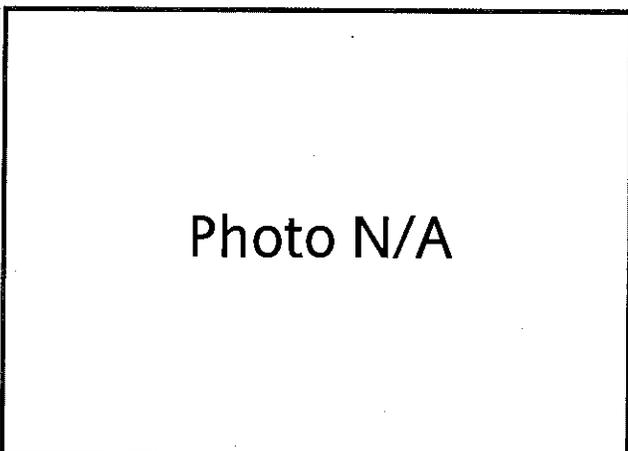
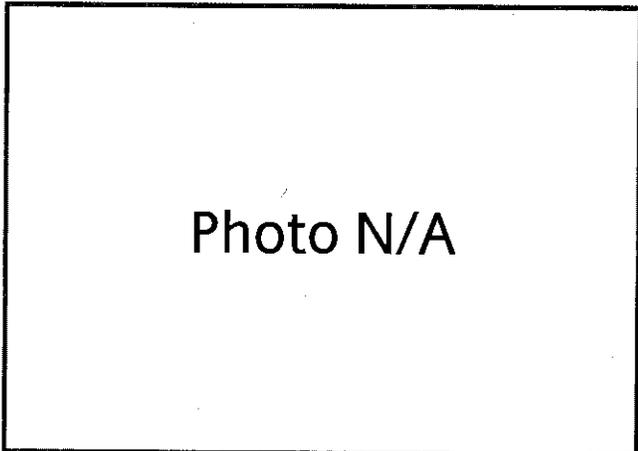
Fleet Services Vehicle Report

V9485

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7321 2007 FORDX CROWN VICTORIA VIN: 2FAPP71W67X140329 Supervisor: CAPT. LONDON, VICTOR Driver: SCHADE, CHRISTIE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/22/2007 Retirement: 06/22/2013 Life: 72 mos.	
		WO Miles: 105,646 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9485		Replaces		
		Class _____	Year _____			
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412816	V9485	47,989	1/4/11	5.68	1.70	100.84	19.98	0.00	120.50
1428527	V9485	47,989	1/4/11	1.77	1.80	106.78	0.00	0.00	108.78
1523137	V9485	84,149	1/17/12	7.48	3.60	213.55	106.32	0.00	319.87
1523662	V9485	53,422	5/10/11	8.77	1.50	88.98	13.78	0.00	102.76
1529444	V9485	53,422	5/13/11	63.78	6.20	387.78	748.95	0.00	1,116.73
1531890	V9485	59,231	8/13/11	9.00	2.40	142.37	18.08	0.00	155.45
1617686	V9485	59,231	9/15/11	43.82	4.00	237.28	151.24	0.00	388.52
1618051	V9485	68,288	5/15/12	1.75	1.80	108.78	15.59	0.00	122.37
1637676	V9485	60,088	10/7/11	0.62	0.80	35.59	2.09	0.00	37.68
1642313	V9485	60,481	10/20/11	24.93	1.80	106.78	48.95	0.00	155.73
1668180	V9485	50,481	11/29/11	0.42	0.40	23.73	100.99	0.00	124.72
1679372	V9485	63,001	12/14/11	1.72	1.10	85.25	4.99	0.00	70.24
1698586	V9485	64,149	1/18/12	19.08	7.10	421.17	380.88	0.00	782.05
1698843	V9485	72,803	2/26/13	7.25	2.00	118.64	20.37	0.00	139.01
1703672	V9485	84,361	1/24/12	0.52	0.50	29.88	0.00	0.00	29.88
1722505	V9485	65,584	2/22/12	0.25	0.20	11.86	0.00	0.00	11.86
1724577	V9485	65,584	2/29/12	48.87	5.80	344.08	59.65	0.00	403.71
1729981	V9485	65,976	3/5/12	1.46	1.60	94.91	0.00	0.00	84.91
1734382	V9485	68,238	3/15/12	59.02	18.40	1,091.48	119.17	0.00	1,210.88
1760107	V9485	67,542	4/19/12	45.08	4.50	286.94	0.00	0.00	266.94
1773618	V9485	67,542	5/7/12	0.49	0.50	29.66	100.99	0.00	130.65
1778749	V9485	68,288	5/15/12	13.02	4.80	284.74	208.69	0.00	493.43
1779904	V9485	71,288	11/15/12	3.19	1.80	106.78	18.42	0.00	125.20
1810327	V9485	71,288	11/18/12	18.24	7.30	433.04	111.79	0.00	544.83
1810457	V9485	78,822	7/8/13	1.85	1.80	108.78	12.30	0.00	119.08
1848411	V9485	71,334	1/23/13	1.95	1.00	59.32	111.79	0.00	171.11
1878288	V9485	72,903	3/3/13	73.39	8.00	474.86	11.79	0.00	486.35
1878881	V9485	90,927	3/18/14	1.88	2.00	118.64	19.95	0.00	138.59
1884931	V9485	72,903	3/8/13	22.09	5.40	320.33	218.35	0.00	536.88
2015325	V9485	75,352	4/24/13	36.99	3.50	207.82	111.79	0.00	319.41
2083997	V9485	97,232	7/8/13	118.48	6.10	381.85	33.07	0.00	394.82
2070085	V9485	84,372	11/12/13	1.57	1.60	94.91	15.08	0.00	109.99
2094076	V9485	97,235	7/19/13	0.57	0.50	29.66	48.95	0.00	78.81
2116727	V9485	87,854	8/8/13	3.80	3.60	213.55	124.32	0.00	337.87
2144046	V9485	81,559	9/12/13	188.32	14.20	842.34	875.73	0.00	1,718.07
2286643	V9485	84,372	11/15/13	88.20	3.20	189.82	591.93	49.95	831.70
2288800	V9485	84,855	8/6/14	2.25	2.10	124.57	15.88	0.00	140.45
2328591	V9485	86,000	12/16/13	0.95	1.00	59.32	0.00	0.00	59.32
2473695	V9485	90,927	3/21/14	71.92	11.50	882.18	805.08	0.00	1,487.26
2474747	V9485	100,949	6/10/15	2.73	1.50	88.98	18.19	0.00	107.17
2508921	V9485	90,927	4/7/14	0.78	0.50	29.66	111.79	0.00	141.45
2580456	V9485	93,388	5/15/14	103.00	7.30	433.04	0.00	480.00	823.04
2730848	V9485	95,555	1/14/15	3.25	3.20	189.82	15.59	0.00	205.41
2770871	V9485	94,856	8/19/14	0.72	0.70	41.52	55.75	0.00	97.27
2990058	V9485	85,615	10/9/14	0.75	0.80	47.48	0.00	0.00	47.48
3681381	V9485	102,383	9/30/15	4.19	0.83	49.24	0.00	0.00	49.24
3681382	V9485	99,555	1/15/15	10.85	3.80	213.55	227.38	0.00	440.93
3854519	V9485	100,949	8/10/15	3.28	2.40	142.37	190.73	0.00	333.10
4054552	V9485	101,320	7/27/15	3.47	2.00	118.64	112.90	0.00	231.54
4111226	V9485	101,703	8/21/15	1.02	0.88	40.34	0.00	0.00	40.34
4119197	V9485	101,703	8/28/15	11.77	3.91	231.94	29.88	0.00	261.90
4140079	V9485	101,937	9/11/15	39.30	0.72	42.71	0.00	900.00	942.71
4188776	V9485	102,383	8/30/15	7.48	3.17	188.04	404.41	0.00	592.45
4288181	V9485	102,952	12/9/15	5.54	2.00	118.64	18.83	0.00	137.47
4353280	V9485		5/13/16	2.97	1.53	90.76	10.80	0.00	101.38
4483242	V9485	104,539	5/13/16	0.25	0.70	41.52	27.72	0.00	69.24
<b>Total</b>				<b>1,191.67</b>	<b>182.44</b>	<b>10,822.34</b>	<b>6,448.46</b>	<b>1,439.95</b>	<b>18,710.75</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	COMM PARTS	COMM LABOR	TOTAL
00387572	V9485	17978	25-Aug-08	67.8	1.9	68.4	14.42	0	0	82.82
00387693	V9485	17978	28-Aug-08	62.8	0	0	0	0	0	0
00397816	V9485	23913	23-Jan-09	0.2	0.2	7.4	8.08	0	0	15.48
00397809	V9485	23913	23-Jan-09	1.2	1.1	40.7	15.62	0	0	56.32
00386550	V9485	17208	09-Aug-08	4.2	2.9	104.4	94.55	0	0	198.95
00389626	V9485	18781	25-Sep-08	9.7	2	74	18.92	0	0	92.92
00395072	V9485	22322	12-Dec-08	0.5	0.5	18.5	92.17	0	0	110.67
00438174	V9485	46090	22-Nov-10	1	0.9	36	1.8	0	0	37.8
00412204	V9485	29280	04-Sep-09	1.9	1.3	48.1	25.66	0	0	73.76
00412218	V9485	29280	04-Sep-09	0.6	0.6	22.2	189.4	0	0	211.6
00423693	V9485	35611	16-Mar-10	0.5	0.5	19	96.03	0	0	115.03
00420412	V9485	33474	19-Jan-10	17.7	0	0	0	0	0	0
00420398	V9485	33399	15-Jan-10	0.4	0.4	15.2	8.5	0	0	23.7
00420381	V9485	33399	15-Jan-10	6.8	2.5	95	60.79	0	0	155.79
00420549	V9485	33483	20-Jan-10	6	0.7	26.6	0	0	0	26.6
00426239	V9485	37175	30-Apr-10	35	1.6	60.8	47.4	0	0	108.2
00426218	V9485	37175	28-Apr-10	7.2	0.5	19	18.19	0	0	37.19
00435076	V9485	43618	29-Sep-10	4.6	2.9	110.2	14.17	0	0	124.37
00435110	V9485	43618	30-Sep-10	29.1	2.2	88	58.76	0	0	146.76
00425599	V9485	36838	19-Apr-10	4.7	4.2	159.6	434.4	0	0	594
00426707	V9485	37175	07-May-10	40.1	4.9	186.2	45.93	0	0	232.13
00406014	V9485	28396	03-Jun-09	4	2.5	92.5	0	0	0	92.5
00404396	V9485	27807	08-May-09	3.8	2.8	103.6	27.26	0	0	130.86
00404437	V9485	27807	08-May-09	1.3	1	37	0	0	0	37
00405678	V9485	28359	29-May-09	22.8	6.3	233.1	15.33	0	0	248.43
00367362	V9485	10	18-Sep-07	25.7	2	72	0	0	0	72
00363403	V9485	10	17-Jul-07	119.7	4.9	176.4	0	0	0	176.4
00383627	V9485	15120	24-Jun-08	33.3	0	0	0	0	0	0
00383606	V9485	15116	23-Jun-08	3	3.1	111.6	32.19	0	0	143.79
<b>Total</b>				<b>515.6</b>	<b>54.4</b>	<b>2025.5</b>	<b>1319.57</b>	<b>0</b>	<b>0</b>	<b>3345.1</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,707.27            236.84            12,847.84            7,768.03            1,439.95            22,055.82

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

V885

2012 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	5.5534247	5.553424658	One point for each year of chronological age, based on in-service date.
Miles	14.16	113,268	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.84	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.5	49%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>35</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

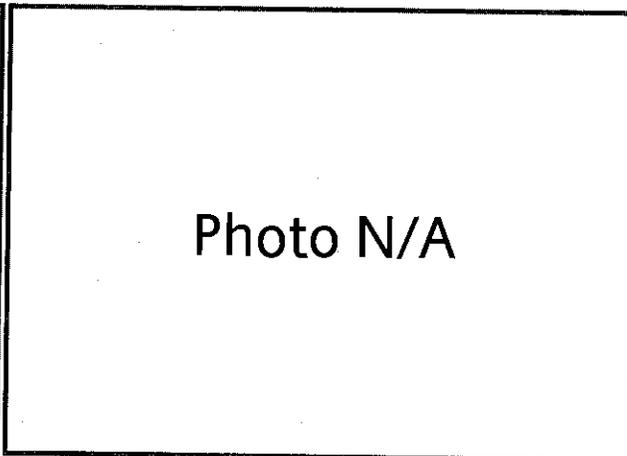
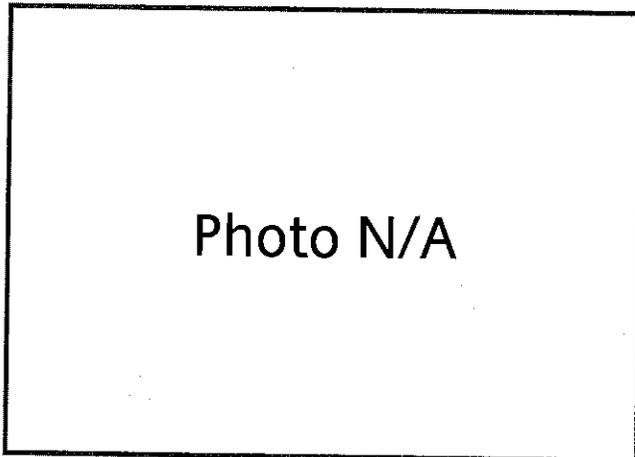
Fleet Services Vehicle Report

V6563

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6563 2011 FORDX CROWN VIC VIN: 2FABP7BVXBX123692 Supervisor: CAPT. ALVAREZ, LUIS Driver: HOSPODAVIS, JOHN	AQR: POLICE DEPARTMENT			Ordered: 02/22/2011 Received: In Service: 05/17/2011 Retirement: 05/17/2018 Life: 84 mos.		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			PO #: 110981 PO Price: \$23,660.00 Cap Cost: \$23,660.00 O&M: \$137.00 Repl: \$417.00 Monthly Total: \$554.00		
110	MEMO		V6563	New		
			Class _____	Year _____		
FCBS _____						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1513393	V6563	100	5/2/11		10.00	593.20	0.00	0.00	593.20
1528590	V6563	100	5/10/11		0.90	53.39	0.00	0.00	53.39
1534463	V6563	7,144	10/6/11	2.38	1.70	100.84	16.93	0.00	117.77
1534472	V6563	14,676	1/30/12	1.88	2.00	118.64	16.42	0.00	135.06
1634220	V6563	7,144	10/7/11	26.60	1.80	106.78	0.00	49.95	156.73
1636584	V6563	7,144	4/23/12	12.22	3.80	225.42	258.29	49.95	533.66
1707355	V6563	14,676	1/30/12	0.78	0.60	35.59	9.26	0.00	44.85
1707905	V6563	21,448	4/20/12	5.15	1.30	77.12	15.86	0.00	92.98
1707906	V6563	28,100	7/31/12	1.56	1.50	88.98	19.01	0.00	107.99
1763188	V6563	35,531	11/27/12	7.14	1.40	83.05	13.52	0.00	96.57
1782490	V6563	22,618	5/18/12	0.85	0.90	53.39	100.99	0.00	154.38
1835299	V6563	28,100	7/31/12	1.07	0.50	29.66	111.79	0.00	141.45
1836090	V6563	63,015	10/1/13	5.70	3.10	183.89	80.66	0.00	264.55
1917395	V6563	35,531	11/28/12	20.88	0.50	29.66	0.00	0.00	29.66
1918113	V6563	47,933	3/27/13	1.73	1.80	106.78	13.22	0.00	120.00
1955477	V6563	37,532	1/31/13	1.91	1.80	106.78	223.58	0.00	330.36
1956753	V6563	39,168	2/1/13	8.53	2.00	118.64	0.00	0.00	118.64
1997093	V6563	47,933	3/27/13	2.82	2.80	166.10	54.79	0.00	220.89
1998039	V6563	49,277	6/27/13	1.77	1.30	77.12	12.73	0.00	89.85
2052652	V6563	63,015	1/2/14	6.70	1.50	88.98	11.59	0.00	100.57
2061712	V6563	49,277	6/27/13	0.93	1.00	59.32	223.58	0.00	282.90
2188404	V6563	82,472	9/23/14	2.53	2.30	136.44	59.21	0.00	195.65
2370634	V6563	61,846	1/6/14	39.52	4.00	237.28	97.01	0.00	334.29
2371981	V6563	67,198	3/20/14	2.40	2.40	142.37	13.08	0.00	155.45
2464911	V6563	66,183	3/11/14	0.42	0.40	23.73	111.79	0.00	135.52
2478856	V6563	74,559	6/17/14	1.75	1.80	106.78	29.88	0.00	136.66
2483580	V6563	67,502	3/24/14	0.50	0.50	29.66	48.95	0.00	78.61
2503184	V6563	68,508	4/4/14	2.20	2.20	130.50	170.68	0.00	301.18
2555884	V6563	70,954	5/5/14	0.90	0.80	47.46	111.79	0.00	159.25
2603796	V6563	74,553	8/11/14	1.22	1.20	71.18	225.80	0.00	296.98
2613056	V6563	74,553	6/16/14	0.56	0.60	35.59	0.00	0.00	35.59
2615116	V6563	85,875	12/23/14	1.98	1.70	100.84	11.59	0.00	112.43
2615117	V6563	75,169	6/18/14	26.92	2.80	166.10	51.03	0.00	217.13
2627892	V6563	75,057	6/25/14	1.09	1.10	65.25	112.90	0.00	178.15
2908967	V6563	82,472	9/23/14	2.95	3.00	177.96	283.67	0.00	461.63
2908991	V6563	97,529	9/29/15	2.37	2.42	143.55	43.48	0.00	187.03
2924669	V6563	82,850	9/26/14	0.23	0.20	11.86	0.00	0.00	11.86
3485143	V6563	90,121	3/25/15	2.27	2.30	136.44	17.52	0.00	153.96
3485144	V6563	85,875	12/24/14	15.30	3.10	183.89	556.33	0.00	740.22
3634401	V6563	86,763	1/8/15	0.00	0.00	0.00	0.00	49.95	49.95
3785953	V6563	93,356	6/23/15	0.40	1.50	88.98	40.80	0.00	129.78
3785954	V6563	90,121	3/25/15	1.65	1.50	88.98	359.81	0.00	448.79
3860066	V6563	91,744	4/28/15	0.65	0.70	41.52	112.90	0.00	154.42
3982511	V6563	93,356	6/23/15	0.00	1.00	59.32	97.07	0.00	156.39
4043844	V6563	94,665	7/23/15	9.59	3.70	219.48	0.00	0.00	219.48
4196366	V6563	97,529	9/29/15	2.18	1.38	81.86	119.76	0.00	201.62
4288304	V6563	102,199	1/20/16	3.25	2.10	124.57	10.66	0.00	135.23
4389622	V6563	102,393	1/23/16	0.00	0.83	49.24	109.85	0.00	159.09
4398825	V6563	103,077	2/3/16	2.20	1.43	84.83	141.64	0.00	226.47
4427173	V6563	106,829	4/27/16	1.05	2.10	124.57	10.38	0.00	134.95
4433799	V6563	105,298	3/23/16	4.46	1.10	65.25	109.85	0.00	175.10
4471953	V6563		8/26/16	0.09	2.45	145.33	8.84	0.00	154.17
4553062	V6563	113,268	11/16/16	0.00	2.00	118.64	10.10	0.00	128.74
4564841	V6563	110,232	9/14/16	0.00	1.50	88.98	154.89	0.00	243.87
4614869	V6563	113,148	11/15/16	8.00	0.70	41.52	109.90	0.00	151.42
4618828	V6563	113,268	11/16/16	0.00	5.80	344.06	602.72	0.00	946.78
<b>Total</b>				<b>249.23</b>	<b>104.81</b>	<b>6,217.33</b>	<b>5,126.10</b>	<b>149.85</b>	<b>11,493.28</b>

No Information in Customer First

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

2003 FORD EXCURSION VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4849315	9.484931507	One point for each year of chronological age, based on in-service date.
Miles	13.10	104,773	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.68	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	60%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



# City of Fort Lauderdale

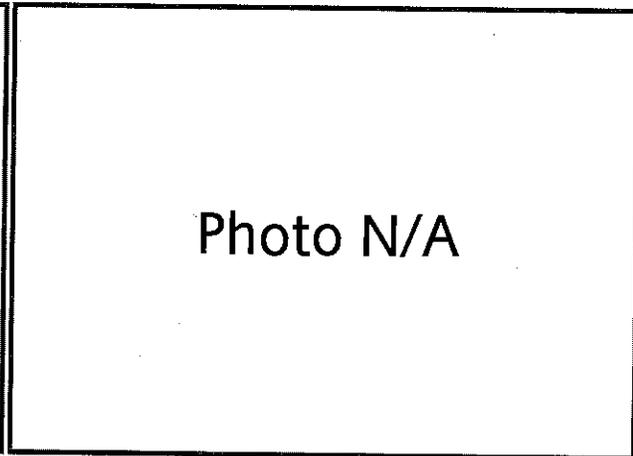
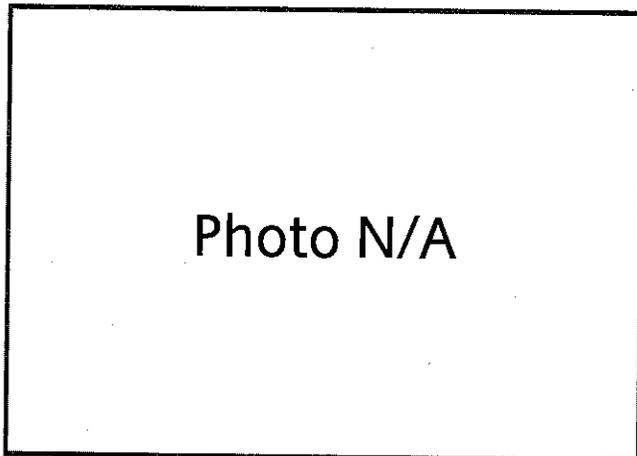
## Fleet Services Vehicle Report

# V9470

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7307 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W27X140330 Supervisor: CAPT. ALVAREZ, LUIS Driver: NORVIS, ROBERT	AQR: POLICE DEPARTMENT			Ordered: Received: In Service: 06/12/2007 Retirement: 06/12/2013 Life: 72 mos.		
	Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total: \$300.00		
110 MEMO	WO Miles: 105,488 License: FEMA:			V9470 Replaces		
	Class _____ Year _____			FCBS		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412588	V9470	54,140	2/16/11		6.65	1.80	108.78	19.68	0.00	128.44
1461238	V9470	54,140	2/16/11		27.13	4.30	255.08	459.07	0.00	714.15
1523125	V9470	71,517	2/29/12		3.03	2.50	148.30	18.81	0.00	167.11
1523650	V9470	59,333	6/23/11		6.43	2.10	124.57	14.54	0.00	139.11
1580422	V9470	59,333	6/24/11		26.50	2.80	168.10	382.48	0.00	548.58
1660557	V9470	65,589	10/28/11		1.77	1.80	106.78	18.79	0.00	125.57
1598148	V9470	61,988	8/16/11		0.80	0.80	47.46	272.94	0.00	320.40
1610267	V9470	62,875	9/1/11		1.47	1.50	88.98	2.44	0.00	91.42
1647892	V9470	65,589	10/28/11		1.67	1.20	71.18	9.54	0.00	80.72
1647828	V9470	75,601	7/3/12		6.55	1.80	106.78	15.59	0.00	122.37
1727227	V9470	71,517	3/2/12		43.08	7.60	450.83	100.99	49.95	601.77
1727669	V9470	86,462	3/18/13		3.92	1.70	100.84	23.22	0.00	124.08
1767118	V9470	71,517	4/27/12		1.03	1.00	59.32	39.16	0.00	98.48
1816274	V9470	75,601	7/5/12		34.58	2.60	154.23	112.27	0.00	266.50
1817809	V9470	79,982	11/29/12		4.68	1.70	100.84	13.14	0.00	113.98
1834472	V9470	76,107	7/30/12		1.25	0.50	29.86	111.79	0.00	141.45
1845659	V9470	78,484	8/14/12		1.00	1.00	59.32	0.00	0.00	59.32
1859361	V9470	77,236	9/5/12		30.88	1.90	112.71	0.00	900.00	1,012.71
1898938	V9470	77,236	10/30/12		0.64	0.60	35.59	1.96	0.00	37.55
1918924	V9470	79,982	11/29/12		2.56	2.50	148.30	47.18	0.00	195.48
1920461	V9470	87,623	7/23/13		2.10	2.10	124.57	12.23	0.00	136.80
1972494	V9470	79,982	2/18/13		0.86	0.90	53.39	121.73	0.00	175.12
1990742	V9470	83,461	3/19/13		23.07	3.70	219.48	399.76	0.00	619.24
1992625	V9470	95,522	3/11/14		2.12	2.10	124.57	15.45	0.00	140.02
2003914	V9470	85,746	6/4/13		0.57	1.00	59.32	139.78	0.00	199.08
2020973	V9470	84,635	4/29/13		0.35	0.40	23.73	0.00	0.00	23.73
2044598	V9470	85,746	6/4/13		22.48	5.60	332.19	491.74	0.00	823.93
2068491	V9470	87,623	7/24/13		57.68	13.80	818.62	873.50	0.00	1,692.12
2104406	V9470	99,910	12/9/13		2.13	2.00	118.84	15.90	0.00	134.54
2192499	V9470	90,519	10/4/13		1.22	1.20	71.18	48.95	0.00	120.13
2238570	V9470	92,104	10/28/13		1.92	2.10	124.57	113.75	0.00	238.32
2306218	V9470	94,252	12/13/13		100.10	5.10	302.53	713.43	0.00	1,015.96
2312847	V9470	100,200	7/24/14		1.70	1.70	100.84	15.09	0.00	115.93
2465244	V9470	95,522	3/11/14		0.87	0.70	41.52	111.79	0.00	153.31
2465256	V9470	100,945	4/21/15		1.75	1.80	106.78	11.72	0.00	118.50
2693448	V9470	100,848	12/11/14		7.38	2.50	148.30	12.35	0.00	160.65
2693449	V9470	100,200	7/30/14		81.80	4.60	272.87	449.55	0.00	722.42
3380629	V9470	101,618	9/11/15		5.11	1.20	71.18	10.95	0.00	82.13
3380630	V9470	100,848	12/11/14		2.06	1.90	112.71	142.80	0.00	255.51
4157007	V9470	101,618	9/14/15		4.48	0.87	51.61	0.00	0.00	51.81
4286066	V9470	102,644	2/15/16		3.69	1.90	112.71	10.88	0.00	123.59
4406402	V9470	100,848	6/29/16		6.36	2.00	118.84	9.06	0.00	127.70
4514307	V9470	104,094	6/29/16		0.00	2.50	148.30	0.00	0.00	148.30
4535383	V9470	104,773	8/3/16		12.49	1.00	59.32	0.00	0.00	59.32
<b>Total</b>					<b>547.61</b>	<b>104.37</b>	<b>6,191.23</b>	<b>5,383.96</b>	<b>949.95</b>	<b>12,525.14</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST		
00390262	V9470	15998	03-Oct-08		0.3	0.2	7.4	0	0	7.4	
00387760	V9470	15451	25-Aug-08		0	0	0	25	0	25	
00392653	V9470	18107	06-Nov-08		3.3	1.4	51.8	13.21	0	65.01	
00387565	V9470	15451	22-Aug-08		2.1	1.5	54	14.42	0	68.42	
00392674	V9470	18107	05-Nov-08		5.8	3.4	125.8	56.56	0	182.36	
00386893	V9470	12895	14-Aug-08		0	0	0	0	0	0	
00413855	V9470	30361	30-Sep-09		2.4	1.8	68.4	25.66	0	94.06	
00421789	V9470	34927	10-Feb-10		3.8	2.2	83.6	59.27	0	142.87	
00413851	V9470	30361	30-Sep-09		2	2	76	240	0	316	
00421806	V9470	34927	10-Feb-10		1.1	1.1	41.8	19.79	0	61.59	
00417297	V9470	32113	19-Nov-09		4	3.5	139	159.22	0	292.22	
00411887	V9470	29494	01-Sep-09		14.5	2.8	103.6	189.4	0	49.95	342.95
00411715	V9470	29483	31-Aug-09		91.3	0	0	0	0	0	
00412799	V9470	29494	15-Sep-09		0	0	0	0	0	74	74
00435856	V9470	47333	13-Oct-10		5.6	1.9	76	14.17	0	90.17	
00428424	V9470	39717	04-Jun-10		2.9	2.9	110.2	0	0	110.2	
00428412	V9470	39715	04-Jun-10		3.2	1.7	64.6	17.34	0	81.94	
00435885	V9470	47334	18-Oct-10		110.1	4.1	164	221.76	0	385.76	
00406911	V9470	26566	16-Jun-09		0.7	0.7	25.9	8.3	0	34.2	
00398940	V9470	21724	11-Feb-09		23.4	3.4	125.8	49.44	0	175.24	
00405119	V9470	25251	19-May-09		7.1	0.5	18.5	92.47	0	110.97	
00406900	V9470	26566	16-Jun-09		4.2	1.7	62.9	25.86	0	88.76	
00398924	V9470	21724	10-Feb-09		5.3	2.2	81.4	23.81	0	105.21	
00362803	V9470	0	17-Jul-07		419.9	1.3	46.8	0	0	46.8	
00370981	V9470	5375	14-Nov-07		0.6	0.5	18	10.08	0	28.08	
00364271	V9470	5	27-Jul-07		51.1	12.6	453.6	9.1	0	452.7	
00366089	V9470	6	24-Aug-07		3.1	0.6	21.6	58.66	0	80.26	
00375425	V9470	6097	30-Jan-08		0.3	0.3	10.8	5.85	0	16.65	
00377541	V9470	7919	07-Mar-08		1.9	2.1	75.6	25.04	0	100.64	
00383699	V9470	12895	24-Jun-08		1.5	1.4	50.4	352.48	0	402.88	
00373080	V9470	4840	20-Dec-07		3.9	1.6	57.6	18.49	0	75.09	
00383584	V9470	12889	24-Jun-08		27.3	0	0	0	0	0	
00383685	V9470	12894	24-Jun-08		4.9	2.1	75.6	20.42	0	96.02	
<b>Total</b>					<b>807.6</b>	<b>61.5</b>	<b>2284.7</b>	<b>1730.8</b>	<b>25</b>	<b>123.95</b>	<b>4164.5</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,355.21	165.87	8,475.93	7,114.76	1,098.90	16,689.59

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

2019  
2019 FORD CROWN VICTOR

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.1205479	7.120547945	One point for each year of chronological age, based on in-service date.
Miles	13.46	107,680	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.75	0.89	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2	41%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

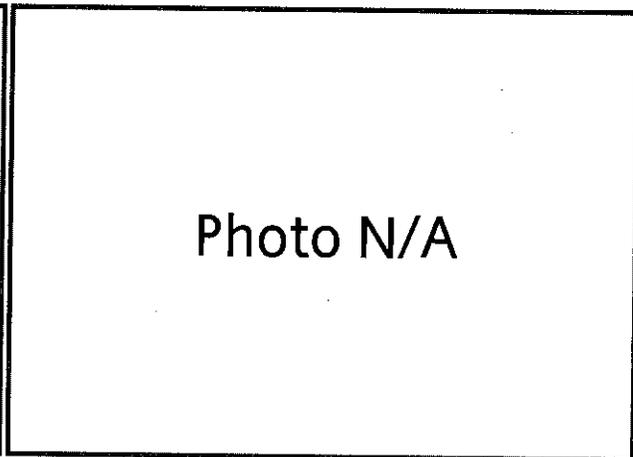
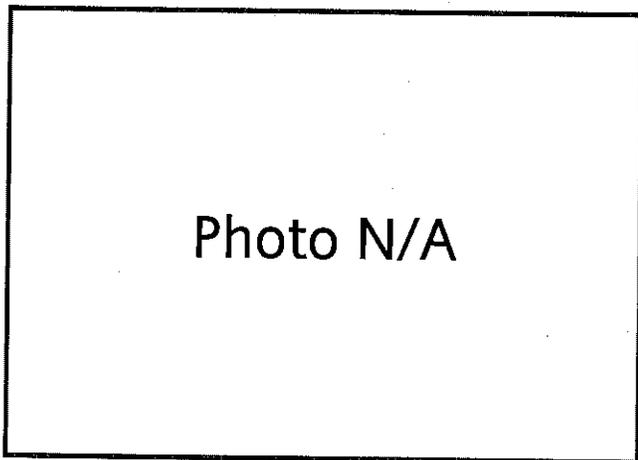
Fleet Services Vehicle Report

V9613

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7493 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V89X133255 Supervisor: CAPT. ALVAREZ, LUIS Driver: FERNANDEZ, SERGIO		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 10/02/2009 Retirement: 10/03/2015 Life: 72 mos.	
		WO Miles: 109,804 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00	
110	MEMO	V9613		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412850	V9613	24,741	2/3/11	5.36	1.30	0.00	21.27	0.00	21.27
1453252	V9613	24,741	2/3/11	0.37	0.40	0.00	0.96	0.00	0.96
1453264	V9613	24,741	2/7/11	37.93	0.80	0.00	0.00	0.00	0.00
1502857	V9613	24,742	4/15/11	0.73	0.90	0.00	98.81	0.00	98.81
1511521	V9613	27,709	4/28/11	0.57	0.60	0.00	96.04	0.00	96.04
1523249	V9613	42,168	2/8/12	3.33	1.70	0.00	19.64	0.00	19.64
1523774	V9613	30,834	6/20/11	4.22	1.50	0.00	15.80	0.00	15.80
1555706	V9613	30,898	6/17/11	0.27	0.20	0.00	0.58	0.00	0.58
1557817	V9613	37,375	10/24/11	1.32	1.30	0.00	16.28	0.00	16.28
1621016	V9613	35,269	9/19/11	1.03	1.00	0.00	110.25	0.00	110.25
1645215	V9613	37,375	10/24/11	0.87	0.80	0.00	29.98	0.00	29.98
1646094	V9613	44,999	6/22/12	4.90	1.90	0.00	15.88	0.00	15.88
1656392	V9613	37,375	11/9/11	3.03	3.00	0.00	44.85	0.00	44.85
1689190	V9613	40,213	1/3/12	0.30	0.30	0.00	9.26	0.00	9.26
1706899	V9613	41,683	1/30/12	0.44	0.50	0.00	9.26	0.00	9.26
1707680	V9613	41,705	1/31/12	0.06	0.10	0.00	0.00	0.00	0.00
1715332	V9613	57,290	4/18/13	3.76	2.30	0.00	23.58	0.00	23.58
1762967	V9613	42,212	4/23/12	0.20	0.20	0.00	0.00	0.00	0.00
1772676	V9613	42,956	5/7/12	0.52	5.00	0.00	48.95	0.00	48.95
1807267	V9613	44,990	6/22/12	37.85	2.00	0.00	312.23	0.00	312.23
1810199	V9613	51,316	11/21/12	1.95	1.70	0.00	13.57	0.00	13.57
1849924	V9613	47,426	8/21/12	27.08	1.50	0.00	32.80	0.00	32.80
1861016	V9613	48,098	9/8/12	0.65	0.70	0.00	111.79	0.00	111.79
1901046	V9613	51,316	11/8/12	96.16	0.60	0.00	0.00	0.00	0.00
1901883	V9613	63,149	8/27/13	7.85	2.00	0.00	12.66	0.00	12.66
1904355	V9613	51,325	11/8/12	14.80	4.00	0.00	224.32	0.00	224.32
1947455	V9613	53,181	1/18/13	0.56	0.70	0.00	0.00	0.00	0.00
2011267	V9613	57,290	4/18/13	1.84	1.80	0.00	137.53	0.00	137.53
2011548	V9613	74,629	5/13/14	2.23	2.30	0.00	30.32	0.00	30.32
2138503	V9613	63,151	8/28/13	19.93	6.20	0.00	463.95	0.00	463.95
2141050	V9613	70,922	1/6/14	3.85	2.10	0.00	13.08	0.00	13.08
2299734	V9613	68,530	12/6/13	0.75	0.80	0.00	111.79	0.00	111.79
2375485	V9613	70,040	1/6/14	2.60	2.00	0.00	223.58	35.00	258.58
2377710	V9613	79,802	9/17/14	1.77	1.80	0.00	16.02	0.00	16.02
2495948	V9613	73,156	3/31/14	0.33	0.50	0.00	111.79	0.00	111.79
2528296	V9613	73,634	4/16/14	5.78	2.30	0.00	64.23	0.00	64.23
2552186	V9613	74,394	5/1/14	0.68	0.80	0.00	9.60	0.00	9.60
2557040	V9613	74,394	5/6/14	1.47	1.50	0.00	111.79	0.00	111.79
2566354	V9613	89,894	5/19/15	2.10	1.80	0.00	20.19	0.00	20.19
2566366	V9613	74,629	5/13/14	1.86	1.90	0.00	111.79	0.00	111.79
2578796	V9613	75,212	5/22/14	0.85	1.00	0.00	111.79	0.00	111.79
2630576	V9613	79,510	9/4/14	0.50	0.50	0.00	55.75	0.00	55.75
2882882	V9613	80,007	9/18/14	27.45	5.30	0.00	640.89	0.00	640.89
2882899	V9613	85,354	1/23/15	1.93	1.80	0.00	13.08	0.00	13.08
3046305	V9613	81,191	10/20/14	1.14	1.20	0.00	132.42	0.00	132.42
3435133	V9613	83,725	12/18/14	0.85	0.80	0.00	112.90	0.00	112.90
3687349	V9613	94,727	9/25/15	2.17	2.08	0.00	11.75	0.00	11.75
3697355	V9613	85,356	1/23/15	6.35	4.30	0.00	716.09	0.00	716.09
3711417	V9613	85,848	2/6/15	36.16	4.20	0.00	76.61	0.00	76.61
3827782	V9613	88,550	4/13/15	1.52	1.50	0.00	0.00	0.00	0.00
3842190	V9613	88,773	4/20/15	1.00	1.00	0.00	112.90	0.00	112.90
3904902	V9613	89,894	5/19/15	0.74	0.80	0.00	112.90	0.00	112.90
4102248	V9613	93,225	8/26/15	48.00	10.72	0.00	585.37	0.00	585.37
4188546	V9613	95,047	9/28/15	10.69	2.35	0.00	554.30	0.00	554.30
4202577	V9613	95,412	10/1/15	0.00	0.73	0.00	0.00	0.00	0.00
4364633	V9613	100,088	1/1/16	1.43	1.50	0.00	14.59	0.00	14.59
4371365	V9613	99,842	12/28/15	1.37	0.53	0.00	9.71	0.00	9.71
4375765	V9613	100,088	1/1/16	38.08	4.77	0.00	415.38	900.00	1,315.38
4380342	V9613		5/10/16	0.64	2.50	0.00	16.94	0.00	16.94
4388310	V9613	101,189	2/3/16	8.25	3.68	0.00	388.45	0.00	388.45
4437935	V9613	104,292	3/29/16	0.00	0.82	0.00	109.85	0.00	109.85
4480614	V9613	107,680	9/20/16	6.35	2.54	0.00	12.90	0.00	12.90
4480616	V9613	105,314	5/10/16	0.00	3.33	0.00	126.99	0.00	126.99
4487762	V9613	105,314	5/26/16	31.23	1.46	0.00	31.69	0.00	31.69
4529923	V9613	106,759	7/25/16	1.67	0.57	0.00	109.90	0.00	109.90
4532667	V9613	107,508	8/9/16	0.19	18.37	0.00	88.69	0.00	88.69
<b>Total</b>				<b>525.56</b>	<b>140.95</b>	<b>0.00</b>	<b>7,255.84</b>	<b>935.00</b>	<b>8,190.84</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00438584	V9613	22063	02-Dec-10	0.3	0.3	12	0	0	12
00412398	V9613	24	10-Sep-09	23.7	8.8	325.6	0	0	325.6
00413051	V9613	24	24-Sep-09	157.5	6.3	233.1	0	0	233.1
00421991	V9613	6234	15-Feb-10	2.9	2.2	83.6	24.67	0	108.47
00413735	V9613	25	29-Sep-09	4.5	4.5	171	0	0	171
00413787	V9613	25	30-Sep-09	2.1	1	38	0	0	38
00436025	V9613	20657	15-Oct-10	6.6	3.4	136	57.88	0	193.88
00428956	V9613	13071	15-Jun-10	3.7	2.8	106.4	28.34	0	134.74
00436049	V9613	20657	15-Oct-10	4.1	3.2	128	249.57	0	377.57
00435199	V9613	13071	01-Oct-10	0.7	0.7	28	96.04	0	124.04
<b>Total</b>				<b>206.1</b>	<b>33.2</b>	<b>1261.7</b>	<b>456.7</b>	<b>0</b>	<b>1718.4</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
731.66    174.15    1,261.70    7,712.54    935.00    9,909.24

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2011 FORD ESCAPE VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	6.2191781	6.219178082	One point for each year of chronological age, based on in-service date.
Miles	13.89	111,155	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.91	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	61%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

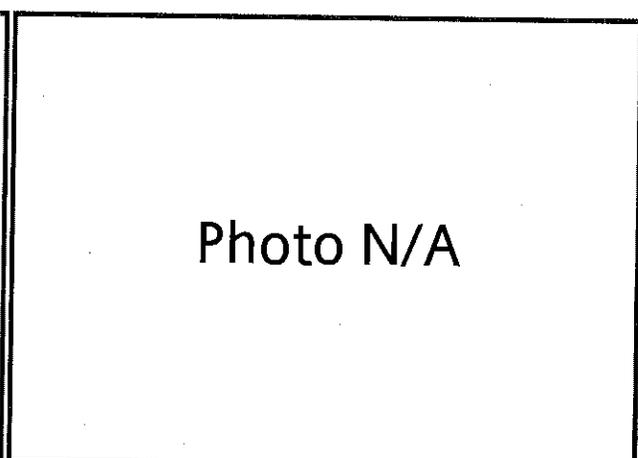
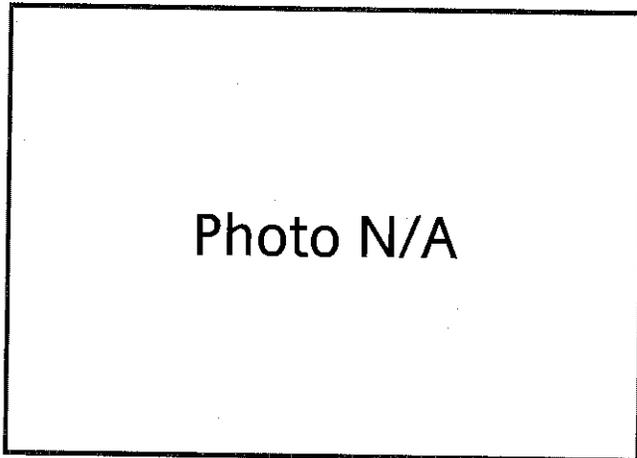
Fleet Services Vehicle Report

V6498

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN_VIC, 2011 V6498 2011 FORDX CROWN_VIC VIN: 2FABP7BV5BX101048 Supervisor: CAPT. ALVAREZ, LUIS Driver: ROBERTSON, KARL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/16/2010 Retirement: 09/16/2017 Life: 84 mos.	
		WO Miles: 112,509 License: FEMA:			PO #: PO Price: Cap Cost: \$24,410.00 O&M: \$137.00 Rept: \$417.00 Monthly Total: \$554.00	
110	MEMO	V6498		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1438356	V6498	5	1/14/11	3.02	3.00	177.96	0.00	0.00	177.96
1522985	V6498	13,367	9/1/11	2.42	2.20	130.50	20.15	0.00	150.65
1523510	V6498	7,699	5/17/11	4.73	1.90	112.71	14.76	0.00	127.47
1532167	V6498	5	5/13/11	0.26	0.30	17.80	96.04	0.00	113.84
1534550	V6498	18,003	1/6/12	1.23	1.30	77.12	16.42	0.00	93.54
1582139	V6498	11,793	7/25/11	0.37	0.40	23.73	96.04	0.00	119.77
1609623	V6498	13,367	9/1/11	1.50	1.50	88.98	96.04	0.00	185.02
1609777	V6498	13,367	9/2/11	0.58	0.50	29.66	0.00	0.00	29.66
1610804	V6498	34,929	9/17/12	1.46	1.50	88.98	16.86	0.00	105.84
1692244	V6498	18,003	1/6/12	3.65	2.50	148.30	251.16	0.00	399.46
1692957	V6498	25,846	5/9/12	5.40	2.00	118.64	25.12	0.00	143.76
1722566	V6498	20,858	2/22/12	0.52	0.50	29.66	0.00	0.00	29.66
1753324	V6498	23,516	4/5/12	0.62	0.60	35.59	100.99	0.00	136.58
1775805	V6498	42,799	2/5/13	1.23	1.30	77.12	13.85	0.00	90.97
1823786	V6498	30,846	7/16/12	1.43	1.40	83.05	223.58	0.00	306.63
1830877	V6498	31,428	7/24/12	0.97	1.00	59.32	0.00	0.00	59.32
1866379	V6498	34,791	9/14/12	0.46	0.50	29.66	2.39	0.00	32.05
1867531	V6498	34,929	9/27/12	0.85	0.90	53.39	0.00	0.00	53.39
1868826	V6498	65,104	10/10/13	4.60	3.00	177.96	20.28	0.00	198.24
1949297	V6498	41,992	1/22/13	0.41	0.30	17.80	0.00	0.00	17.80
1961255	V6498	42,799	2/5/13	0.89	1.00	59.32	242.34	0.00	301.66
1961878	V6498	42,799	2/5/13	0.53	0.50	29.66	2.32	0.00	31.98
1962186	V6498	50,291	6/10/13	3.13	1.50	88.98	12.66	0.00	101.64
2000368	V6498	42,799	4/1/13	0.59	0.50	29.66	1.98	0.00	31.62
2012404	V6498	47,038	4/17/13	1.27	1.50	88.98	223.58	0.00	312.56
2012614	V6498	47,088	4/18/13	10.38	1.20	71.18	0.00	49.95	121.13
2037842	V6498	48,941	5/22/13	1.04	1.00	59.32	0.00	0.00	59.32
2041387	V6498	48,941	5/29/13	2.76	2.70	160.16	274.08	0.00	434.24
2049095	V6498	50,291	6/17/13	114.21	0.80	47.46	0.00	0.00	47.46
2049595	V6498	65,868	2/11/14	1.23	1.50	88.98	14.74	0.00	103.72
2059071	V6498	50,804	6/24/13	0.57	0.70	41.52	0.00	0.00	41.52
2064202	V6498	51,222	7/1/13	12.57	0.60	35.59	0.00	0.00	35.59
2205154	V6498	58,014	10/11/13	15.08	3.80	225.42	147.35	0.00	372.77
2212082	V6498	78,790	10/7/14	2.72	2.40	142.37	61.32	0.00	203.69
2225554	V6498	58,585	10/18/13	1.42	1.30	77.12	48.95	0.00	126.07
2267888	V6498	60,567	11/13/13	0.48	0.50	29.66	0.00	0.00	29.66
2422902	V6498	72,413	6/2/14	2.30	2.30	136.44	13.08	0.00	149.52
2422904	V6498	65,868	2/11/14	1.52	1.50	88.98	47.28	0.00	136.26
2451249	V6498	66,502	2/25/14	1.80	0.10	5.93	1.96	0.00	7.89
2485515	V6498	68,494	3/25/14	0.80	0.90	53.39	111.79	0.00	165.18
2511207	V6498	69,584	4/8/14	0.47	0.40	23.73	2.37	0.00	26.10
2549035	V6498	70,735	4/29/14	0.93	0.90	53.39	111.79	0.00	165.18
2560260	V6498	70,980	5/8/14	1.12	1.00	59.32	111.79	0.00	171.11
2590280	V6498	72,413	6/10/14	130.77	7.80	462.70	336.41	0.00	801.11
2590289	V6498	85,990	5/8/15	1.80	1.80	108.78	12.45	0.00	119.23
2957918	V6498	78,482	10/3/14	0.23	0.20	11.86	0.00	0.00	11.86
2980224	V6498	95,238	10/8/15	2.55	1.83	96.69	22.36	0.00	119.05
2980225	V6498	78,790	10/9/14	49.17	5.00	296.60	323.65	0.00	620.25
3882371	V6498	86,003	5/11/15	17.83	7.70	456.78	304.21	0.00	760.97
3968895	V6498	88,080	6/24/15	50.51	8.10	480.49	112.90	330.00	923.39
4024162	V6498	90,098	7/13/15	0.00	1.00	59.32	112.90	0.00	172.22
4119158	V6498	92,268	8/28/15	28.43	7.18	425.92	243.38	0.00	669.30
4217400	V6498	95,236	10/8/15	1.65	2.82	167.28	384.39	0.00	551.67
4375377	V6498	98,916	1/21/16	1.66	1.43	84.83	14.59	0.00	99.42
4387886	V6498		6/10/16	2.23	2.85	169.06	95.81	0.00	264.87
4387892	V6498	98,916	1/23/16	12.89	2.39	141.77	264.84	0.00	406.61
4410557	V6498	100,258	2/19/16	0.00	0.27	16.02	5.90	0.00	21.92
4485641	V6498	103,385	4/18/16	0.00	0.67	39.74	109.85	0.00	149.59
4501515	V6498	110,835	10/18/16	2.49	2.50	148.30	22.18	0.00	170.48
4501516	V6498	105,260	6/10/16	0.00	2.47	146.52	293.93	0.00	440.45
4535193	V6498	107,518	8/2/16	8.00	5.43	322.11	311.77	0.00	633.88
4548508	V6498	108,404	8/17/16	0.00	1.40	83.05	219.80	0.00	302.85
4567483	V6498	109,513	9/20/16	4.16	8.20	486.42	123.67	0.00	610.09
4571415	V6498	109,576	9/23/16	0.00	0.70	41.52	1.96	0.00	43.48
4584463	V6498	110,695	10/13/16	0.00	1.00	59.32	0.00	0.00	59.32
4587142	V6498	110,835	10/24/16	30.14	5.89	349.39	412.32	0.00	761.71
4601743	V6498	111,155	11/4/16	8.00	1.00	59.32	109.90	0.00	169.22
<b>Total</b>				<b>566.12</b>	<b>134.63</b>	<b>7,986.25</b>	<b>6,264.21</b>	<b>379.95</b>	<b>14,630.41</b>

WO number	unit	meter	close date	down time	labor hrs	labor cost	parts cost	sublet cost	total cost
00438195	V6498	0	23-Nov-10		7.8	7.7	308	11.12	0
<b>Total</b>					<b>7.8</b>	<b>7.7</b>	<b>308</b>	<b>11.12</b>	<b>0</b>

**DOWN TIME TO DATE | LABOR HRS | LABOR COST | PARTS COST | SUBLET COSTS | TOTAL COST**  
573.92 | 142.33 | 8,294.25 | 6,275.33 | 379.95 | 14,949.53

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

30% FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.5123288	7.512328767	One point for each year of chronological age, based on in-service date.
Miles	13.46	107,677	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.64	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2	40%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

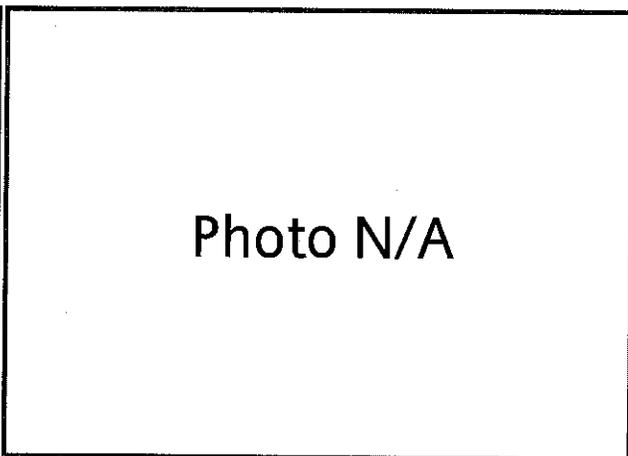
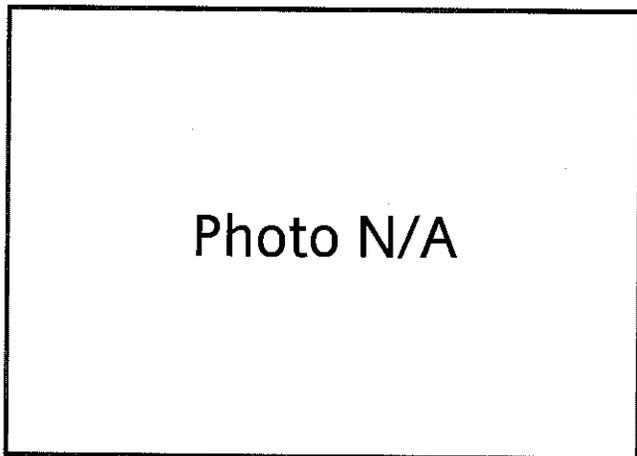
Fleet Services Vehicle Report

V9571

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V99X132308 Supervisor: CAPT. ALVAREZ, LUIS Driver: LASSMAN, ALEC		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/01/2009 Retirement: 06/02/2015 Life: 72 mos.	
		WO Miles: 109,791 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00	
55	MEMO	V9571		Replaces		
		Class _____		Year _____		
						FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412779	V9571	18,599	4/5/11	2.00	2.00	118.64	14.76	0.00	133.40
1449925	V9571	16,414	1/31/11	0.58	0.60	35.59	96.04	0.00	131.63
1496192	V9571	18,599	4/7/11	45.92	0.70	41.52	0.00	0.00	41.52
1523209	V9571	23,044	8/15/11	6.30	2.60	148.30	71.02	0.00	219.32
1523734	V9571	28,631	12/19/11	2.70	2.10	124.57	16.49	0.00	141.06
1597323	V9571	23,044	8/15/11	1.05	1.10	65.25	192.08	0.00	257.33
1597562	V9571	43,064	8/29/12	4.00	2.40	142.37	45.73	0.00	188.10
1621171	V9571	24,707	9/20/11	33.75	1.80	106.78	0.00	0.00	106.78
1660357	V9571	27,293	11/15/11	0.67	0.70	41.52	6.98	0.00	48.50
1683011	V9571	36,157	5/1/12	1.72	1.60	94.91	15.86	0.00	110.77
1769590	V9571	49,215	1/3/13	1.25	1.30	77.12	28.20	0.00	105.32
1794864	V9571	38,320	6/6/12	11.28	1.00	59.32	0.00	0.00	59.32
1867338	V9571	43,064	8/30/12	13.61	3.10	183.89	52.60	0.00	236.49
1857519	V9571	61,100	9/25/13	3.40	1.70	100.84	20.73	0.00	121.57
1868764	V9571	43,895	9/18/12	0.52	0.60	35.59	111.79	0.00	147.38
1938126	V9571	49,215	1/3/13	4.32	3.50	207.62	281.07	0.00	488.69
1939104	V9571	55,725	5/20/13	2.25	2.20	130.50	13.96	0.00	144.46
1948490	V9571	49,789	1/22/13	0.15	0.10	5.93	0.00	0.00	5.93
1959726	V9571	50,501	2/4/13	0.68	0.70	41.52	48.95	0.00	90.47
2035585	V9571	55,725	5/20/13	1.82	1.30	77.12	112.43	0.00	189.55
2036176	V9571	67,945	2/3/14	1.13	1.10	65.25	17.95	0.00	83.20
2110235	V9571	59,408	7/31/13	33.40	2.50	148.30	132.42	0.00	280.72
2176638	V9571	61,100	9/25/13	1.28	1.00	59.32	0.00	0.00	59.32
2179437	V9571	82,059	10/29/14	2.33	2.30	136.44	19.33	0.00	155.77
2264899	V9571	63,521	11/12/13	0.63	0.60	35.59	111.79	0.00	147.38
2410299	V9571	75,595	6/2/14	1.09	1.10	65.25	15.19	0.00	80.44
2410300	V9571	67,945	2/3/14	1.18	1.20	71.18	128.13	0.00	199.31
2590036	V9571	75,595	6/3/14	19.78	5.00	296.60	232.10	0.00	528.70
2590043	V9571	87,282	3/2/15	2.35	2.30	136.44	11.65	0.00	148.09
3097547	V9571	82,059	10/29/14	2.05	1.60	94.91	112.90	0.00	207.81
3097572	V9571	95,594	10/26/15	2.30	1.35	80.08	21.48	0.00	101.56
3740841	V9571	92,175	7/10/15	1.57	1.90	112.71	11.82	0.00	124.53
3740842	V9571	67,685	3/5/15	10.95	5.00	296.60	227.70	0.00	524.30
3985063	V9571	91,499	6/24/15	0.00	0.50	29.66	1.70	0.00	31.36
4018161	V9571	92,175	7/10/15	1.95	1.10	65.25	231.70	0.00	296.95
4119800	V9571	94,804	8/26/15	4.69	1.63	96.69	78.88	0.00	175.57
4171420	V9571	94,930	9/17/15	0.00	1.20	71.18	41.93	0.00	113.11
4234804	V9571	95,580	10/26/15	48.65	5.36	317.96	194.50	900.00	1,412.46
4259531	V9571	95,594	10/27/15	7.65	1.45	86.07	141.64	0.00	227.65
4337460	V9571	97,147	12/2/15	1.00	0.33	19.58	1.96	0.00	21.54
4383146	V9571	99,143	1/14/16	8.00	1.37	81.27	109.85	0.00	191.12
4388682	V9571	99,143	1/21/16	0.00	0.78	46.27	109.85	0.00	156.12
4411567	V9571	100,451	2/29/16	2.44	2.48	147.11	18.40	0.00	165.51
4416727	V9571	100,451	3/1/16	0.00	2.90	172.03	218.39	0.00	390.42
4416738	V9571		7/14/16	3.97	2.00	118.64	10.03	0.00	128.67
4428879	V9571	101,794	3/16/16	5.64	0.50	29.66	0.00	0.00	29.66
4527867	V9571	103,000	7/21/16	1.20	0.63	37.37	109.90	0.00	147.27
4582838	V9571	107,677	10/21/16	14.97	9.10	539.81	710.62	49.95	1,300.38
<b>Total</b>				<b>318.05</b>	<b>89.28</b>	<b>5,296.09</b>	<b>4,150.50</b>	<b>949.95</b>	<b>10,396.54</b>

wo number	unit	meter	close date	down time	wo labor hour	wo labor cost	wo part cost	comm part cost	comm labor cost	total
00438165	V9571	14080	22-Nov-10	2.1	1.3	52	28.56	0	0	80.56
00413887	V9571	1780	02-Oct-09	24.8	0	0	0	0	0	0
00417074	V9571	2461	17-Nov-09	1.9	1.2	45.6	27.06	0	0	72.66
00413870	V9571	1771	01-Oct-09	2.1	0.4	15.2	0	0	0	15.2
00433802	V9571	11464	07-Sep-10	1.3	1.2	45.6	96.04	0	0	141.64
00431477	V9571	10108	27-Jul-10	4	1.9	72.2	31.07	0	0	103.27
00432627	V9571	10759	16-Aug-10	0.4	0.4	15.2	0	0	0	15.2
00424559	V9571	6658	30-Mar-10	2.1	2.1	79.8	27.8	0	0	107.6
00402863	V9571	0	16-Apr-09	67.6	7.8	288.6	0	0	0	288.6
00405571	V9571	26	27-May-09	0.7	0.7	25.9	0	0	0	25.9
<b>Total</b>				<b>107</b>	<b>17</b>	<b>640.1</b>	<b>210.53</b>	<b>0</b>	<b>0</b>	<b>850.63</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
425.05	106.28	5,936.19	4,361.03	949.95	11,247.17

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9627

2009 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	7.2164384	7.216438356	One point for each year of chronological age, based on in-service date.
Miles	13.20	105,594	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.75	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

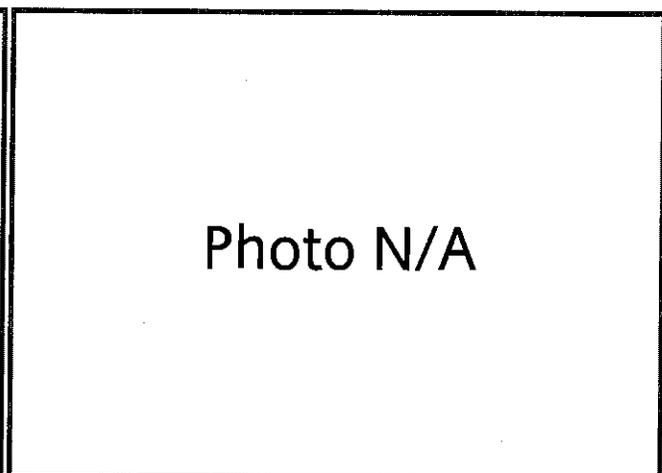
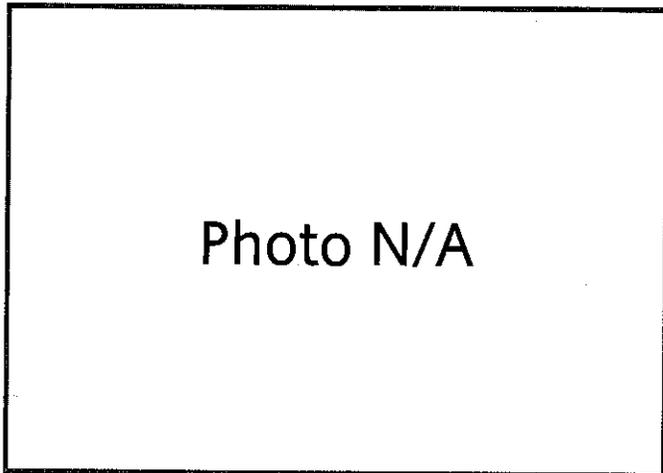
Fleet Services Vehicle Report

V9627

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V9627 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V09X133282 Supervisor: CAPT. GILLIS, REGGIE Driver: TOBIAS, BRANDON		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/17/2009 Retirement: 09/18/2015 Life: 72 mos.	
		WO Miles: 105,876 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9627		Replaces		
		Class _____		Year _____		
					FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412888	V9627	29,385	2/24/11	8.27	1.50	88.98	16.33	0.00	105.31
1446296	V9627	0	1/25/11	0.92	0.80	47.46	0.00	0.00	47.46
1467980	V9627	29,385	3/2/11	62.17	0.50	29.66	0.00	0.00	29.66
1471988	V9627	29,385	3/2/11	5.12	4.50	266.94	707.42	0.00	974.36
1523263	V9627	37,414	7/14/11	3.40	1.30	77.12	18.61	0.00	95.73
1523788	V9627	43,838	11/14/11	1.62	1.70	100.84	18.99	0.00	119.83
1528168	V9627	33,958	5/12/11	51.69	0.60	35.59	0.00	0.00	35.59
1529084	V9627	33,958	5/13/11	2.48	2.30	136.44	26.61	0.00	165.05
1551012	V9627	35,587	6/10/11	0.93	1.00	59.32	0.00	0.00	59.32
1574920	V9627	37,414	7/18/11	37.52	9.20	545.74	0.00	0.00	545.74
1575257	V9627	54,027	7/13/12	2.38	2.30	136.44	58.38	0.00	194.82
1640670	V9627	79,835	10/17/11	1.20	1.00	59.32	100.99	0.00	160.31
1659535	V9627	43,838	11/18/11	90.65	3.40	201.69	294.01	49.95	545.65
1660567	V9627	49,254	3/14/12	2.08	1.60	94.91	15.93	0.00	110.84
1738025	V9627	43,838	3/14/12	2.08	1.80	106.78	249.37	0.00	356.15
1736201	V9627	59,855	11/6/12	1.75	1.50	88.98	13.57	0.00	102.55
1765204	V9627	49,254	4/25/12	0.43	0.50	29.66	2.16	0.00	31.82
1822084	V9627	54,027	7/13/12	0.55	0.50	29.66	121.05	0.00	150.71
1822212	V9627	54,027	7/17/12	45.38	0.20	11.86	0.00	0.00	11.86
1824075	V9627	66,385	7/9/13	3.28	2.50	148.30	47.62	0.00	195.92
1902728	V9627	59,855	11/6/12	2.68	2.80	166.10	328.23	0.00	494.33
1904298	V9627	63,945	3/27/13	1.55	1.60	94.91	13.22	0.00	108.13
1912058	V9627	60,135	11/19/12	0.57	0.50	29.66	111.79	0.00	141.45
1925347	V9627	61,224	12/10/12	0.89	0.90	53.39	111.79	0.00	165.18
1960813	V9627	61,224	2/6/13	39.72	1.50	88.98	0.00	0.00	88.98
1997558	V9627	63,945	3/27/13	0.51	0.50	29.66	111.79	0.00	141.45
1998024	V9627	77,716	11/26/13	3.10	1.30	77.12	11.59	0.00	88.71
2068692	V9627	66,385	7/9/13	2.52	2.70	150.16	49.57	0.00	209.73
2078684	V9627	77,994	7/15/14	1.98	2.10	124.57	23.63	0.00	148.20
2120233	V9627	67,512	8/9/13	0.90	0.90	53.39	111.79	0.00	165.18
2229090	V9627	69,988	10/22/13	2.67	2.60	154.23	0.64	0.00	154.87
2242460	V9627	71,207	11/27/13	13.40	1.60	94.91	109.70	0.00	204.61
2284862	V9627	75,185	3/28/14	2.02	2.00	118.64	13.08	0.00	131.72
2291412	V9627	71,450	12/2/13	0.32	0.30	17.80	0.00	0.00	17.80
2293590	V9627	71,450	12/3/13	0.82	0.80	47.46	111.79	0.00	159.25
2488135	V9627	81,112	11/17/14	8.77	2.50	148.30	13.08	0.00	161.38
2488137	V9627	75,185	3/26/14	3.08	3.10	183.89	404.62	0.00	588.71
2501064	V9627	75,325	4/3/14	3.32	2.60	154.23	47.81	0.00	202.04
2573452	V9627	76,713	5/23/14	103.23	1.60	94.91	0.00	900.00	994.91
2670034	V9627	77,994	8/1/14	302.13	17.10	1,014.37	209.46	0.00	1,223.83
2670035	V9627	88,107	8/12/15	0.55	2.30	138.44	19.49	0.00	155.93
3222939	V9627	84,074	4/1/15	1.93	2.00	118.64	16.05	0.00	134.69
3708873	V9627	82,984	2/3/15	1.15	1.20	71.18	112.90	0.00	184.08
3762826	V9627	83,782	3/13/15	0.95	1.00	59.32	112.90	0.00	172.22
3801980	V9627	84,074	4/1/15	1.48	1.50	88.98	118.80	0.00	207.78
3924310	V9627	85,618	5/28/15	2.83	2.80	166.10	149.51	0.00	315.61
3941681	V9627	85,681	6/5/15	5.99	0.80	47.46	41.93	0.00	89.39
4091516	V9627	88,107	8/12/15	0.00	2.50	148.30	164.44	0.00	312.74
4305197	V9627	94,801	11/18/15	7.70	5.74	340.50	240.32	0.00	580.82
4375371	V9627	98,911	2/11/16	0.74	1.43	84.83	10.66	0.00	95.49
4382214	V9627	97,721	1/13/16	0.94	0.30	17.80	9.71	0.00	27.51
4400834	V9627	98,911	2/9/16	19.10	4.32	256.26	65.62	0.00	321.88
4404445	V9627	100,180	6/15/16	3.89	1.80	106.78	10.03	0.00	116.81
4404465	V9627	98,911	2/11/16	3.68	3.00	177.96	578.20	0.00	756.16
4435358	V9627	100,180	3/25/16	0.53	0.25	14.83	1.96	0.00	16.79
4504637	V9627	105,595	11/14/16	2.18	2.50	148.30	22.11	0.00	170.41
4504638	V9627	102,000	6/16/16	4.29	4.50	268.94	0.00	0.00	268.94
4613785	V9627	105,594	11/17/16	29.94	5.00	296.60	466.52	0.00	763.12
<b>Total</b>				<b>905.94</b>	<b>130.64</b>	<b>7,749.56</b>	<b>5,617.97</b>	<b>949.95</b>	<b>14,317.48</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00437551	V9627	0	12-Nov-10	1.5	1.5	60	26.2	0	86.2
00414989	V9627	1074	16-Oct-09	1.7	1.3	49.4	26.81	0	76.21
00420567	V9627	4572	20-Jan-10	6.8	2.4	91.2	0.73	0	91.93
00420319	V9627	4359	14-Jan-10	0.6	0.5	19	96.89	0	115.89
00418036	V9627	2415	03-Dec-09	0.3	0.2	7.6	0	0	7.6
00422286	V9627	6082	17-Feb-10	3.2	1.6	60.8	25.27	0	86.07
00422891	V9627	6587	01-Mar-10	0.5	0.6	22.8	96.03	0	118.83
00428707	V9627	13628	10-Jun-10	2.8	2.8	106.4	35.94	0	142.34
00428730	V9627	13637	11-Jun-10	20.6	4.1	155.8	246.16	0	401.96
00426865	V9627	6587	08-May-10	0.5	0.5	19	96.04	0	115.04
00409652	V9627	34	29-Jul-09	28	0.5	18.5	0	0	18.5
00408753	V9627	34	15-Jul-09	8.5	8.5	314.5	0	0	314.5
00409669	V9627	52	28-Jul-09	1	0.9	33.3	0	0	33.3
00409687	V9627	52	29-Jul-09	5	1.4	51.8	0	0	51.8
<b>Total</b>				<b>81</b>	<b>26.8</b>	<b>1010.1</b>	<b>650.07</b>	<b>0</b>	<b>1660.17</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
986.94    157.44    8,759.66    6,268.04    949.95    15,977.65

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2025 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	8.8876712	8.887671233	One point for each year of chronological age, based on in-service date.
Miles	13.12	104,955	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.80	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	82%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

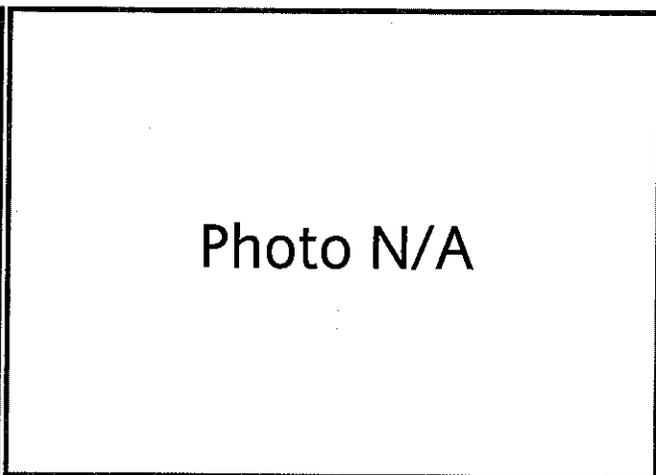
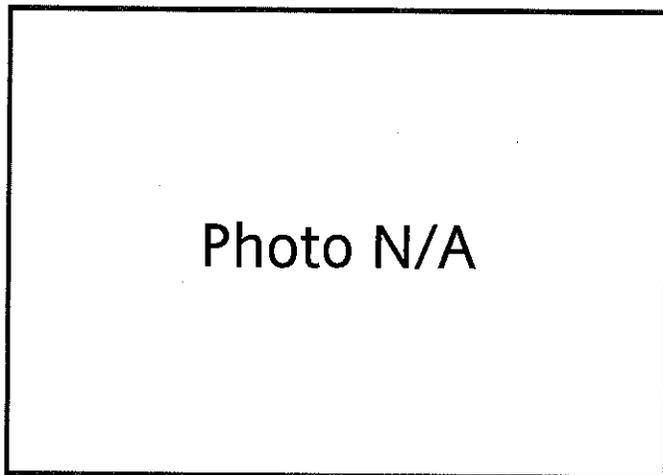
Fleet Services Vehicle Report

V9507

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7392 2008 FORDX CROWN VICTORIA VIN: 2FAPF71V78X140803 Supervisor: CAPT. ALVAREZ, LUIS Driver: BLACKWOOD, DWAYNE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/16/2008 Retirement: 01/16/2014 Life: 72 mos.	
		WO Miles: 110,628 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9507		Replaces		
		Class _____		Year _____		
						FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412659	V9507	27,309	1/24/11	1.75	1.80	108.78	13.90	0.00	120.68
1446310	V9507	27,309	1/24/11	2.08	1.60	94.91	145.18	0.00	240.09
1507223	V9507	30,549	4/22/11	21.10	3.90	231.35	0.00	0.00	231.35
1523155	V9507	31,743	5/20/11	2.39	1.70	100.84	16.84	0.00	117.68
1523680	V9507	36,489	9/19/11	2.20	1.50	88.98	18.08	0.00	105.06
1535274	V9507	31,743	5/20/11	25.85	0.30	17.80	0.00	0.00	17.80
1536934	V9507	31,743	5/20/11	1.22	1.20	71.18	9.65	0.00	80.83
1637284	V9507	44,795	5/16/12	1.33	1.30	77.12	18.74	0.00	95.86
1583048	V9507	33,053	6/27/11	1.08	1.70	65.25	294.72	0.00	359.97
1621415	V9507	36,489	9/20/11	30.13	7.70	456.76	420.82	0.00	877.58
1622033	V9507	40,747	1/20/12	1.53	1.50	88.98	16.22	0.00	105.20
1694550	V9507	36,489	1/10/12	0.50	0.50	29.68	100.99	0.00	130.65
1701225	V9507	40,747	1/20/12	1.72	1.70	100.84	211.56	0.00	312.40
1701379	V9507	49,255	9/25/12	1.72	1.70	100.84	13.14	0.00	113.98
1734381	V9507	42,791	3/12/12	0.88	0.80	53.39	100.99	0.00	154.38
1754841	V9507	43,425	4/12/12	64.83	4.90	290.67	731.73	0.00	1,022.40
1768225	V9507	44,147	4/30/12	0.59	1.00	59.32	100.99	0.00	160.31
1780848	V9507	44,795	5/17/12	32.50	6.00	355.92	159.94	0.00	515.86
1781574	V9507	57,305	5/24/13	3.21	2.60	154.23	39.67	0.00	193.90
1840156	V9507	48,420	8/13/12	91.71	5.80	344.05	488.78	0.00	832.84
1878141	V9507	51,657	1/14/13	7.08	1.80	106.78	15.92	0.00	122.70
1880485	V9507	49,256	10/4/12	4.70	0.50	29.66	0.00	20.00	49.66
1894534	V9507	50,071	10/30/12	87.41	5.10	302.53	198.43	0.00	500.96
1912337	V9507	50,867	11/18/12	1.25	1.30	77.12	44.65	0.00	121.77
1923335	V9507	53,125	12/7/12	18.47	5.70	338.12	48.96	0.00	387.07
1924328	V9507	51,650	12/7/12	7.73	5.50	326.26	0.00	0.00	326.26
1944939	V9507	51,657	1/17/13	59.88	1.70	100.84	22.61	49.95	173.40
1945983	V9507	61,595	9/3/13	9.62	1.70	100.84	12.23	0.00	113.07
2039243	V9507	57,305	5/24/13	4.08	3.80	225.42	512.28	0.00	737.70
2040156	V9507	68,116	6/2/14	2.27	2.00	118.64	18.40	0.00	137.04
2149214	V9507	61,595	9/4/13	9.05	2.20	130.50	147.51	0.00	278.01
2151920	V9507	68,077	1/14/14	5.28	3.50	207.62	63.41	0.00	271.03
2308648	V9507	66,455	12/9/13	0.52	0.50	29.66	1.96	0.00	31.62
2343077	V9507	67,025	12/20/13	0.58	0.60	36.59	111.79	0.00	147.38
2387710	V9507	67,553	1/14/14	2.12	1.70	100.84	6.54	0.00	107.38
2388789	V9507	77,988	10/8/14	2.15	2.20	130.50	12.42	0.00	142.92
2395761	V9507	69,115	6/3/14	6.88	6.70	397.44	296.35	0.00	693.79
2690820	V9507	91,477	6/3/15	0.07	2.50	145.30	55.69	0.00	204.19
2687352	V9507	73,890	7/23/14	14.11	1.40	83.05	129.89	0.00	212.94
2971306	V9507	85,160	2/12/15	1.97	1.40	83.05	12.35	0.00	95.40
2971307	V9507	85,160	10/15/14	177.68	13.30	788.96	416.97	49.95	1,254.88
3311341	V9507	85,160	12/5/14	99.52	1.00	59.32	0.00	600.00	959.32
3543912	V9507	85,160	12/31/14	24.65	5.40	320.33	307.54	0.00	627.87
3718864	V9507	85,160	2/12/15	5.07	1.50	88.98	231.70	0.00	320.68
3718879	V9507	94,509	10/5/15	4.74	2.03	120.42	11.09	0.00	131.51
3746078	V9507	85,525	3/4/15	0.80	0.60	35.59	112.80	0.00	148.49
3772663	V9507	86,767	3/19/15	1.02	1.00	59.32	86.36	0.00	145.68
3890254	V9507	90,616	5/13/15	18.32	2.10	124.57	308.95	0.00	433.52
3932184	V9507	90,880	6/1/15	0.77	0.60	29.66	9.60	0.00	39.26
3934431	V9507	90,880	6/2/15	3.20	1.00	59.32	112.90	0.00	172.22
3939660	V9507	91,477	6/5/15	16.00	10.50	622.86	489.57	0.00	1,092.43
3979966	V9507	91,477	6/22/15	0.97	2.30	136.44	237.20	0.00	373.64
4131891	V9507	93,503	8/31/15	1.34	0.60	35.59	112.90	0.00	148.49
4210409	V9507	94,509	10/6/15	8.00	3.28	194.57	153.08	0.00	347.65
4380858	V9507	98,890	2/24/16	4.52	1.60	94.91	13.75	0.00	108.66
4384966	V9507	97,383	1/16/16	0.00	1.00	59.32	0.00	0.00	59.32
4388917	V9507	98,100	1/22/16	1.31	1.00	59.32	109.85	0.00	169.17
4390820	V9507	99,689	1/25/16	7.14	0.67	39.74	0.00	0.00	39.74
4394050	V9507	98,199	1/29/16	4.47	3.92	232.53	225.40	0.00	457.93
4413066	V9507	81,516	8/15/16	1.60	1.58	93.73	10.25	0.00	103.98
4413077	V9507	98,890	2/24/16	2.52	2.35	139.40	163.00	0.00	292.40
4426756	V9507	99,494	3/16/16	21.39	7.75	459.73	442.85	0.00	902.38
4485503	V9507	100,833	4/26/16	40.00	1.00	59.32	0.00	0.00	59.32
4495923	V9507	101,392	6/2/16	0.00	0.50	29.66	1.96	0.00	31.62
4543826	V9507	104,955	8/15/16	4.53	3.01	178.55	294.28	0.00	472.83
<b>Total</b>				<b>982.50</b>	<b>169.99</b>	<b>10,083.81</b>	<b>8,432.42</b>	<b>1,019.90</b>	<b>19,536.13</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00392269	V9507	7067	31-Oct-08	3.7	3.6	193.2	2.11	0	195.31
00391627	V9507	6829	22-Oct-08	2.8	2	74	13.21	0	87.21
00397484	V9507	8760	20-Jan-09	1.9	1.9	70.3	15.62	0	85.92
00392442	V9507	7070	04-Nov-08	0.1	0.1	3.7	0	0	3.7
00397505	V9507	8761	20-Jan-09	6.7	1.4	51.8	184.34	0	236.14
00393200	V9507	7359	15-Nov-08	2.6	0.7	25.9	48.95	0	74.85
00417292	V9507	10222	19-Nov-09	0.9	0.6	22.8	0	0	22.8
00420656	V9507	11850	21-Jan-10	3.1	3.1	117.8	20.02	0	137.82
00420669	V9507	11850	21-Jan-10	1.6	1.3	49.4	22.68	0	72.08
00413720	V9507	10222	29-Sep-09	3.6	1.5	57	0.43	0	57.43
00436125	V9507	23204	18-Oct-10	0.7	0.7	28	96.04	0	124.04
00434684	V9507	22050	22-Sep-10	0.8	0.8	30.4	4.86	0	35.26
00436736	V9507	23685	27-Oct-10	0.5	0.5	20	96.04	0	116.04
00427650	V9507	16555	20-May-10	2.2	2.2	83.6	192.08	0	275.68
00434672	V9507	22051	22-Sep-10	1.7	1.7	64.6	29.6	0	94.2
00426002	V9507	15495	26-Apr-10	5.6	5.4	205.2	29.28	0	234.48
00427641	V9507	16555	20-May-10	1.9	1.9	72.2	33.06	0	105.26
00431831	V9507	19260	03-Aug-10	0.9	0.9	34.2	0	0	34.2
00405675	V9507	9826	28-May-09	5.3	3.3	122.1	236.82	0	358.92
00405650	V9507	9824	28-May-09	4.2	1.5	55.5	31.24	0	86.74
00402025	V9507	9520	31-Mar-09	5.3	3.3	122.1	0	0	122.1
00379637	V9507	1939	17-Apr-08	1.4	1.4	50.4	29.08	0	79.48
00384560	V9507	3823	11-Jul-08	14.8	1.1	39.6	0	0	39.6
00375302	V9507	0	06-Feb-08	198.6	12.8	460.8	46.99	0	507.79
00384531	V9507	3823	10-Jul-08	4.2	1.6	57.6	20.42	0	78.02
<b>Total</b>				<b>275.1</b>	<b>55.3</b>	<b>2052.2</b>	<b>1152.87</b>	<b>0</b>	<b>3205.07</b>

DOWN TIME TO DATE: 1,257.60 LABOR HRS: 225.29 LABOR COST: 12,136.01 PARTS COST: 9,585.29 SUBLET COSTS: 1,019.90 TOTAL COST: 22,741.20

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2007 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.3534247	9.353424658	One point for each year of chronological age, based on in-service date.
Miles	12.87	102,987	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.76	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	82%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

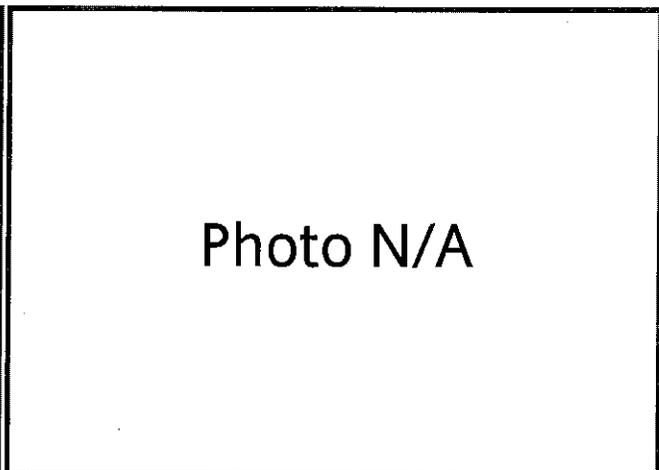
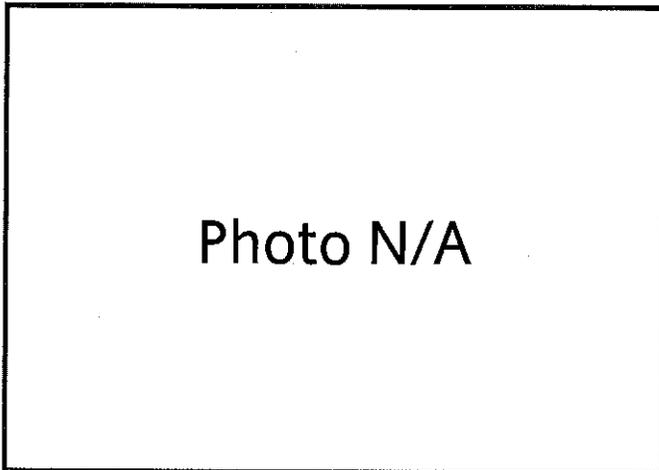
Fleet Services Vehicle Report

V9498

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V9498 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W67X140301 Supervisor: CAPT. ALVAREZ, LUIS Driver: DEAN, AMEGA		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 07/30/2007 Retirement: 07/30/2013 Life: 72 mos.	
		WO Miles: 105,973 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9498		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412641	V9498	27,223	12/16/10	8.25	1.60	94.91	13.43	0.00	108.34
1417897	V9498	27,223	12/16/10	2.35	2.40	142.37	111.12	0.00	253.49
1418981	V9498	31,876	4/18/11	2.02	2.00	118.64	13.78	0.00	132.42
1439313	V9498	28,363	1/14/11	0.42	0.50	29.66	96.04	0.00	125.70
1455158	V9498	29,330	2/8/11	0.58	0.60	35.59	8.79	0.00	44.38
1523148	V9498	36,570	8/9/11	5.37	2.10	124.57	57.19	0.00	181.76
1523673	V9498	42,191	12/2/11	1.10	1.20	71.18	17.20	0.00	88.38
1551824	V9498	33,917	6/10/11	0.18	0.20	11.86	0.00	0.00	11.86
1593032	V9498	36,570	8/9/11	10.40	4.70	278.80	724.49	0.00	1,003.29
1593763	V9498	54,726	8/9/12	4.38	2.50	148.30	50.25	0.00	198.55
1657206	V9498	40,823	11/9/11	1.13	1.90	112.71	0.00	0.00	112.71
1669814	V9498	42,008	11/30/11	0.48	0.50	29.66	2.29	0.00	31.95
1671541	V9498	42,191	12/5/11	16.72	2.90	172.03	9.74	0.00	181.77
1672306	V9498	48,227	4/4/12	1.52	1.70	100.84	15.59	0.00	116.43
1702743	V9498	44,592	1/23/12	0.57	0.60	35.59	100.99	0.00	136.58
1712110	V9498	44,592	2/6/12	0.40	0.40	23.73	1.70	0.00	25.43
1752349	V9498	48,227	4/4/12	1.66	1.70	100.84	121.05	0.00	221.89
1752670	V9498	58,047	12/10/12	2.43	1.50	88.98	47.02	0.00	136.00
1789630	V9498	51,451	5/29/12	0.53	0.50	29.66	100.99	0.00	130.65
1799806	V9498	52,258	6/11/12	0.97	1.20	71.18	273.95	0.00	345.13
1835532	V9498	54,503	7/31/12	1.01	1.00	59.32	50.87	0.00	110.19
1843033	V9498	54,726	8/14/12	59.01	4.30	255.08	326.15	0.00	581.23
1843449	V9498	67,562	8/28/13	7.15	5.40	320.33	23.30	0.00	343.63
1860823	V9498	55,536	9/5/12	0.79	0.70	41.52	0.00	0.00	41.52
1925496	V9498	59,084	12/12/12	35.63	4.70	278.80	192.40	0.00	471.20
1926701	V9498	62,029	4/10/13	4.70	2.00	118.64	12.79	0.00	131.43
1983063	V9498	60,786	3/5/13	0.87	0.80	47.46	0.00	0.00	47.46
1985777	V9498	60,858	3/8/13	1.24	1.20	71.18	0.00	0.00	71.18
2007554	V9498	62,029	4/12/13	41.18	6.50	385.58	237.89	0.00	623.47
2007763	V9498	73,084	1/14/14	1.75	1.50	88.98	18.20	0.00	107.18
2113942	V9498	66,261	8/2/13	0.30	0.30	17.80	2.17	0.00	19.97
2140934	V9498	79,481	8/27/14	2.35	1.70	100.84	24.64	0.00	125.48
2199704	V9498	69,289	10/8/13	1.08	1.20	71.18	111.79	0.00	182.97
2270698	V9498	70,748	11/15/13	2.93	1.80	108.78	151.88	0.00	258.46
2282091	V9498	71,261	11/25/13	0.62	0.60	35.59	0.00	0.00	35.59
2386714	V9498	76,000	1/17/14	72.28	5.40	320.33	543.70	49.95	913.98
2388782	V9498	76,399	5/14/14	1.67	1.70	100.84	12.35	0.00	113.19
2403870	V9498	73,084	1/30/14	59.50	5.90	349.99	46.80	900.00	1,296.79
2490010	V9498	75,471	3/28/14	17.94	2.20	130.50	0.00	0.00	130.50
2568012	V9498	84,278	2/4/15	1.85	1.80	106.78	45.97	0.00	152.75
2568014	V9498	76,480	5/14/14	6.90	3.10	183.89	103.36	0.00	287.25
2607258	V9498	77,305	6/12/14	1.92	1.00	59.32	0.00	0.00	59.32
2633137	V9498	78,074	6/27/14	0.67	0.70	41.52	94.43	0.00	135.95
2800560	V9498	79,639	9/3/14	114.78	6.20	367.78	465.95	0.00	833.73
2800569	V9498	93,548	9/25/15	1.46	3.02	179.15	22.48	0.00	201.63
2853903	V9498	79,726	9/10/14	1.94	1.20	71.18	0.00	0.00	71.18
2942492	V9498	80,525	9/30/14	0.38	0.50	29.66	0.00	0.00	29.66
3046920	V9498	81,243	10/20/14	0.67	0.70	41.52	112.90	0.00	154.42
3692898	V9498	83,720	1/16/15	1.18	1.20	71.18	225.80	0.00	296.98
3711163	V9498	89,526	6/25/15	1.50	1.30	77.12	13.89	0.00	91.01
3924966	V9498	88,733	5/28/15	0.00	0.70	41.52	112.90	0.00	154.42
3980253	V9498	90,339	6/25/15	19.60	8.70	516.08	364.22	0.00	880.30
4033739	V9498	91,062	7/17/15	0.00	0.80	47.46	112.90	0.00	160.36
4189044	V9498	93,548	9/25/15	0.00	3.03	179.74	354.71	0.00	534.45
4194208	V9498	93,548	9/28/15	1.17	0.50	29.66	0.00	0.00	29.66
4319032	V9498	94,681	11/25/15	16.00	0.30	17.80	5.90	0.00	23.70
4380832	V9498	98,624	3/2/16	3.33	1.58	93.73	18.62	0.00	112.35
4389548	V9498	96,792	1/27/16	24.00	7.97	472.78	428.44	0.00	901.22
4413844	V9498	98,624	3/2/16	35.38	2.80	166.10	0.00	0.00	166.10
4418549	V9498		7/19/16	2.11	1.28	75.93	10.25	0.00	86.18
4454420	V9498	99,329	4/14/16	6.94	2.00	118.64	225.00	0.00	343.64
4493916	V9498	100,758	6/3/16	22.80	8.00	474.56	354.75	49.95	879.26
4525803	V9498	102,355	7/20/16	10.52	2.84	168.47	589.69	0.00	758.16
4531237	V9498	102,355	7/26/16	0.00	2.02	119.83	132.42	0.00	252.25
4559869	V9498	102,897	9/8/16	8.00	1.00	59.32	38.63	0.00	97.95
4564704	V9498	102,897	9/14/16	0.00	1.00	59.32	109.90	0.00	169.22
<b>Total</b>				<b>656.56</b>	<b>144.84</b>	<b>8,591.91</b>	<b>7,463.45</b>	<b>999.90</b>	<b>17,055.26</b>

wo number	unit	meter	close date	downtime	wo labor hrs	wo labor cost	parts cost	sublet cost	total cost
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00394628	V9498	4882	08-Dec-08	2.8	2.8	103.6	0	0	0	103.6	
00391482	V9498	4845	21-Oct-08	2	1.9	70.3	8.57	0	0	78.87	
00391476	V9498	4845	21-Oct-08	1.8	1.6	59.2	0.34	0	0	59.54	
00392097	V9498	4847	29-Oct-08	1.1	0.8	29.6	0	0	0	29.6	
00387676	V9498	4845	25-Aug-08	0.9	0.9	32.4	14.42	0	0	46.82	
00387648	V9498	3395	25-Aug-08	2.3	2.3	82.8	0	0	0	82.8	
00421742	V9498	15419	11-Feb-10	25.3	0.2	7.6	0	0	0	7.6	
00413689	V9498	10508	28-Sep-09	1.4	0.7	26.6	95.42	0	0	122.02	
00418250	V9498	13532	08-Dec-09	13.8	3.5	133	249.11	0	0	382.11	
00418244	V9498	13527	07-Dec-09	2.7	1.5	57	24.91	0	0	81.91	
00414828	V9498	10654	15-Oct-09	17.7	2.5	95	0	0	0	95	
00432208	V9498	22415	10-Aug-10	18.9	3.3	125.4	152.56	0	0	277.96	
00432191	V9498	22415	09-Aug-10	5	2	76	36.83	0	0	112.83	
00425925	V9498	18449	27-Apr-10	116.5	2.4	91.2	0	0	0	91.2	
00425372	V9498	18037	15-Apr-10	23	0.6	22.8	200.72	0	0	223.52	
00425362	V9498	18037	14-Apr-10	4.9	2.6	98.8	25.52	0	0	124.32	
00435121	V9498	24789	01-Oct-10	39.9	6.4	256	287.23	0	0	543.23	
00402314	V9498	5099	03-Apr-09	4.5	1.8	66.6	29.68	0	0	96.28	
00404344	V9498	5749	07-May-09	0.8	0.8	29.6	92.47	0	0	122.07	
00405735	V9498	6289	02-Jun-09	98.7	5	185	11.05	0	0	196.05	
00401984	V9498	4882	30-Mar-09	2	0.2	7.4	0	0	0	7.4	
00402329	V9498	5099	07-Apr-09	86.5	1.7	62.9	0	0	0	62.9	
00410556	V9498	8840	12-Aug-09	2.4	2.4	88.8	29.73	0	0	118.53	
00403318	V9498	5251	21-Apr-09	0.5	0.4	14.8	2.19	0	0	16.99	
00370302	V9498	11	02-Nov-07	1	0.5	18	0	0	0	18	
00369894	V9498	0	30-Oct-07	97.4	9.8	352.8	0	0	0	352.8	
00370150	V9498	11	01-Nov-07	30.9	0	0	0	0	0	0	
00378806	V9498	3395	01-Apr-08	1.2	1.2	43.2	0	0	0	43.2	
00376665	V9498	11	20-Feb-08	1.6	1.6	57.6	0	0	0	57.6	
00376345	V9498	11	15-Feb-08	1.1	1.1	39.6	0	0	0	39.6	
<b>Total</b>				<b>608.6</b>	<b>62.5</b>	<b>2333.6</b>	<b>1260.75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3594.4</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,265.16	207.34	10,925.51	8,724.20	999.90	20,649.61

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VEHS

2027 FORD ESCAPE VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4986301	9.498630137	One point for each year of chronological age, based on in-service date.
Miles	13.25	105,961	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.77	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

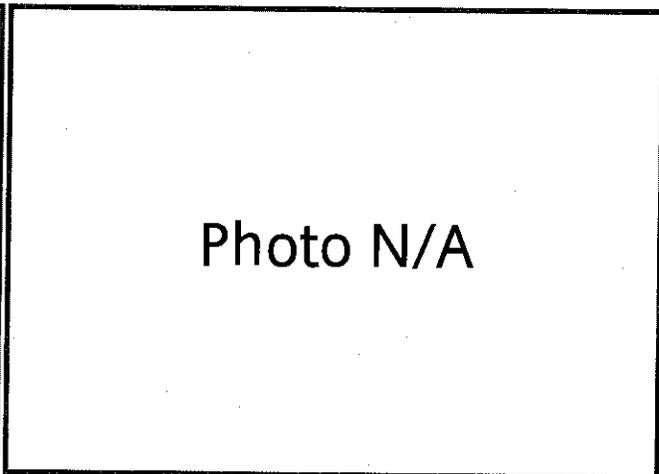
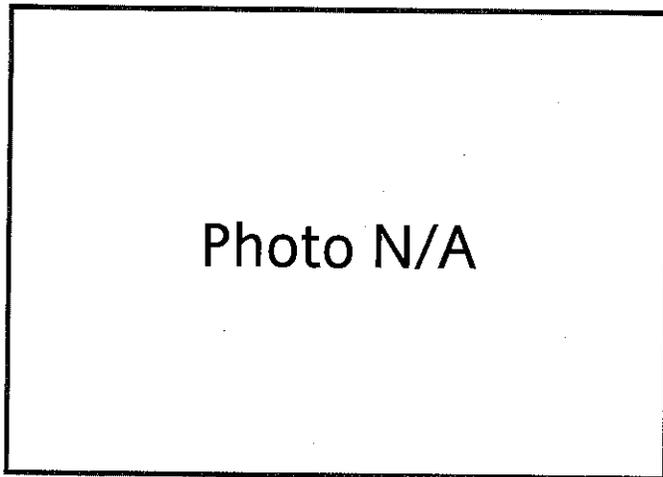
Fleet Services Vehicle Report

V9456

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7296 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W07X140312 Supervisor: CAPT. SOUSA, FRANK Driver: MATOS, RICHARD		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/07/2007 Retirement: 06/07/2013 Life: 72 mos.	
		WO Miles: 106,123 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9456		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412580	V9456	44,821	2/8/11	5.03	0.00	0.00	24.47	0.00	24.47
1422374	V9456	43,110	1/4/11	139.98	7.50	444.80	287.81	0.00	742.71
1457037	V9456	44,821	2/8/11	1.46	0.80	47.46	19.34	0.00	66.80
1498605	V9456	47,718	4/11/11	0.83	0.70	41.52	96.04	0.00	137.58
1523637	V9456	60,278	8/15/11	2.70	1.80	106.78	14.68	0.00	121.46
1554966	V9456	60,278	8/15/11	2.02	2.30	138.44	194.03	0.00	330.47
1555027	V9456	53,983	10/3/11	1.19	1.30	77.12	16.01	0.00	93.13
1665535	V9456	60,681	6/29/11	0.72	0.80	47.46	48.95	0.00	96.41
1629511	V9456	53,983	10/3/11	16.00	4.00	237.26	59.99	0.00	297.27
1631509	V9456	53,983	10/3/11	2.03	2.00	118.64	331.00	0.00	449.64
1663189	V9456	55,398	11/18/11	0.57	0.80	35.58	48.95	0.00	84.54
1758729	V9456	60,601	11/7/12	3.72	2.20	130.50	13.14	0.00	143.64
1758739	V9456	56,023	8/29/12	6.84	2.00	118.84	21.52	0.00	140.16
1813778	V9456	56,023	7/3/12	31.96	5.30	314.40	93.52	0.00	407.92
1813843	V9456	72,882	8/27/13	4.40	2.80	154.23	55.45	0.00	209.68
1870600	V9456	58,835	9/20/12	11.84	1.70	100.84	1.98	0.00	102.80
1904073	V9456	60,601	11/9/12	37.10	0.80	47.46	5.90	0.00	53.38
1904275	V9456	65,888	3/15/13	2.44	2.20	130.50	13.22	0.00	143.72
1912570	V9456	60,601	11/20/12	0.78	0.80	47.46	111.79	0.00	159.25
1888806	V9456	65,888	3/15/13	13.53	3.50	207.82	482.57	0.00	670.19
1990827	V9456	77,926	12/20/13	7.52	2.20	130.50	18.23	0.00	148.73
2043116	V9456	65,888	5/31/13	0.92	0.80	47.46	111.79	0.00	159.25
2052048	V9456	70,090	8/13/13	0.62	0.60	35.59	111.79	0.00	147.38
2114024	V9456	76,542	8/2/13	1.10	0.80	53.39	111.79	0.00	165.18
2138483	V9456	72,982	8/28/13	18.83	3.70	219.48	83.58	0.00	283.08
2143191	V9456	86,751	10/24/14	1.48	1.50	88.88	9.14	0.00	98.12
2344948	V9456	77,932	12/23/13	4.87	2.80	166.10	124.85	0.00	290.95
2353314	V9456	82,506	4/21/14	1.83	1.80	106.78	15.08	0.00	121.86
2484485	V9456	81,756	3/5/14	0.31	0.30	17.80	0.80	0.00	18.60
2537417	V9456	89,427	2/5/15	1.85	1.90	112.71	12.35	0.00	125.08
2537418	V9456	82,548	4/21/14	1.47	1.30	77.12	2.08	0.00	79.20
2723170	V9456	86,096	8/2/14	0.00	1.50	68.98	225.80	0.00	314.78
2808490	V9456	86,883	8/29/14	1.61	0.60	35.59	0.00	0.00	35.59
3070231	V9456	88,751	10/24/14	0.45	0.50	28.86	52.50	0.00	82.16
3070234	V9456	98,002	1/8/16	2.80	2.50	148.30	17.34	0.00	165.64
3710761	V9456	89,427	2/6/15	47.55	4.20	249.14	173.51	0.00	422.85
3712841	V9456	91,024	6/15/15	3.13	2.00	118.84	11.72	0.00	130.36
3763201	V9456	89,883	3/13/15	0.87	0.80	53.39	131.41	0.00	184.80
4138048	V9456	92,280	9/3/15	3.52	3.25	192.79	0.00	0.00	192.79
4156630	V9456	92,280	9/11/15	2.23	0.27	16.02	5.80	0.00	21.92
4210407	V9456	93,815	10/16/15	71.47	8.87	407.53	548.76	0.00	957.29
4377415	V9456	98,002	1/8/16	12.78	0.48	28.47	0.00	800.00	928.47
4380783	V9456	98,550	3/8/16	1.94	2.17	128.72	22.89	0.00	151.61
4416543	V9456	98,550	2/29/16	0.42	1.00	59.32	109.85	0.00	169.17
4422710	V9456	98,550	3/7/16	0.00	0.83	49.24	2.92	0.00	52.16
4423846	V9456		8/29/16	7.42	3.00	177.96	10.25	0.00	188.21
4423851	V9456	88,550	3/8/16	1.20	1.07	63.47	219.70	0.00	283.17
4473784	V9456	101,865	5/2/16	8.00	0.50	29.88	5.90	0.00	35.56
4479385	V9456	102,335	5/9/16	0.84	0.30	17.80	0.00	0.00	17.80
4487155	V9456	102,335	5/19/16	0.00	1.00	59.32	109.90	0.00	169.22
4507628	V9456	102,832	8/30/16	45.19	4.00	237.26	0.00	480.00	727.28
4514274	V9456	105,951	11/10/16	0.00	2.02	119.83	9.12	0.00	128.95
4525426	V9456	103,483	7/18/16	0.00	0.70	41.52	108.80	0.00	151.42
4618987	V9456	105,681	11/18/16	10.07	3.53	209.40	0.00	0.00	209.40
<b>Total</b>				<b>546.82</b>	<b>103.89</b>	<b>6,162.75</b>	<b>4,280.19</b>	<b>1,390.00</b>	<b>11,832.94</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00392201	V9456	14360	31-Oct-08	8.6	1.2	44.4	0	0	44.4	
00390281	V9456	13540	03-Oct-08	0.6	0.5	18.5	68.71	0	87.21	
00395382	V9456	16460	17-Dec-08	0.8	0.8	29.6	92.17	0	121.77	
00392199	V9456	14360	30-Oct-08	1.7	1.6	59.2	13.21	0	72.41	
00386810	V9456	11926	13-Aug-08	8	2	72	14.42	0	86.42	
00386895	V9456	11926	15-Aug-08	39.4	0.9	32.4	57.56	0	89.96	
00387112	V9456	12003	18-Aug-08	0.6	0.4	14.4	89.76	0	104.16	
00385730	V9456	11495	28-Jul-08	0.3	0.3	10.8	16.03	0	26.83	
00438275	V9456	42294	24-Nov-10	0.9	0.8	32	96.04	0	128.04	
00421376	V9456	30134	03-Feb-10	4	3.5	133	57.95	0	190.95	
00413921	V9456	26568	05-Oct-09	97.3	7.6	288.8	259.35	0	548.15	
00421353	V9456	30124	03-Feb-10	2.9	2.8	106.4	60.87	0	167.27	
00414139	V9456	26572	08-Oct-09	68.8	0	0	0	0	68.8	
00413881	V9456	26512	01-Oct-09	2.5	1.5	57	25.66	0	82.66	
00429520	V9456	36483	24-Jun-10	0.8	0.7	26.6	96.04	0	122.64	
00433423	V9456	39165	30-Aug-10	1	0.8	30.4	5.92	0	36.32	
00433831	V9456	39580	08-Sep-10	0.2	0.2	7.6	41.85	0	49.45	
00428627	V9456	35785	09-Jun-10	1.9	1.9	72.2	254.8	0	327	
00435289	V9456	79823	04-Oct-10	1	1	40	96.04	0	136.04	
00428624	V9456	35785	09-Jun-10	1	1	38	17.34	0	55.34	
00435282	V9456	40612	04-Oct-10	1.3	1.3	52	14.17	0	66.17	
00398237	V9456	17876	30-Jan-09	8.7	1.8	66.6	23.81	0	90.41	
00398268	V9456	17876	30-Jan-09	6.6	3.1	114.7	152.13	0	266.83	
00408905	V9456	24639	01-Aug-09	9.4	0.7	25.9	93.29	0	119.19	
00406096	V9456	22387	04-Jun-09	1.6	0.9	33.3	26.14	0	59.44	
00371464	V9456	3062	21-Nov-07	0.5	0.5	18	5.85	0	23.85	
00370739	V9456	2472	09-Nov-07	1.2	1.2	43.2	12.75	0	55.95	
00362867	V9456	10	02-Jul-07	11.9	1.3	46.8	0	0	46.8	
00362657	V9456	10	29-Jun-07	35	5.2	187.2	757.41	0	944.61	
00369804	V9456	2472	25-Oct-07	0.1	0	0	0	25	25	
00361659	V9456	10	19-Jun-07	192.9	13.3	478.8	9.09	0	487.89	
00382444	V9456	11124	04-Jun-08	2.7	2	72	38.05	0	110.05	
00380082	V9456	5857	24-Apr-08	0.6	0.5	18	5.85	0	23.85	
00375511	V9456	5857	01-Feb-08	2.7	2.7	97.2	79.85	0	177.05	
<b>Total</b>				<b>517.5</b>	<b>64</b>	<b>2367</b>	<b>2582.11</b>	<b>25</b>	<b>0</b>	<b>4974.1</b>

DOWN TIME TO DATE: 1,064.32    LABOR HRS: 167.89    LABOR COST: 8,529.75    PARTS COST: 6,862.50    SUBLET COSTS: 1,415.00    TOTAL COST: 16,807.05

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

10/20/20

2017 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.3534247	9.353424658	One point for each year of chronological age, based on in-service date.
Miles	1.91	15,258	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.63	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	60%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>28</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

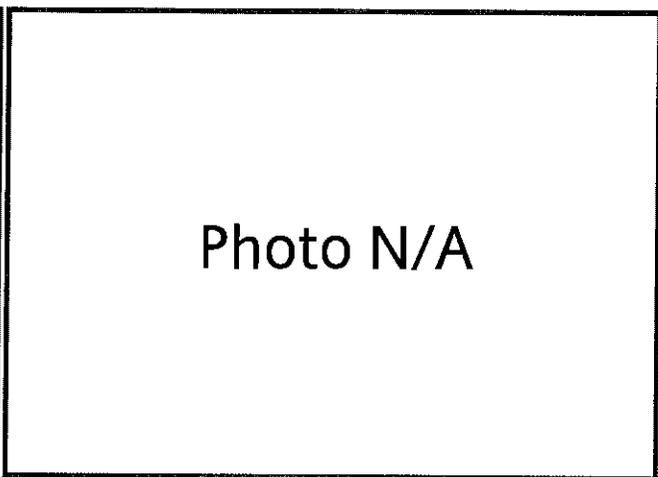
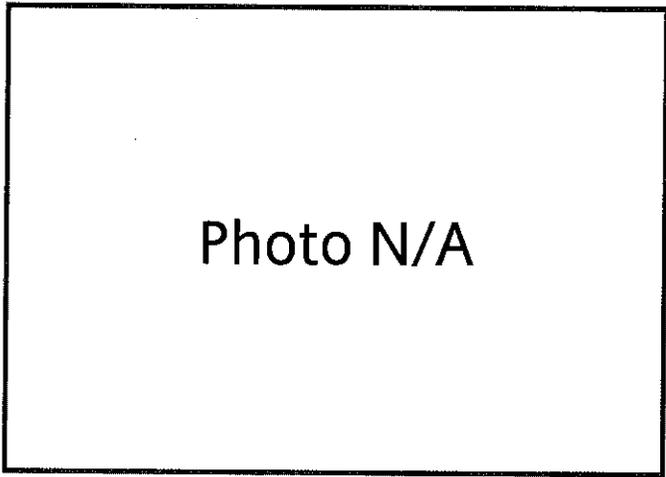
Fleet Services Vehicle Report

V9480

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7316 2007 FORDX CROWN VICTORIA VIN: 2FAPF71W17X140321 Supervisor: CAPT. SHEEHAN, KEVIN Driver: MORALES., GIOVANNI		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 07/30/2007 Retirement: 07/30/2013 Life: 72 mos.	
		WO Miles: 96,587 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9480		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412606	V9480	32,300	1/21/11	2.32	2.00	118.64	15.49	0.00	135.13
1444115	V9480	32,300	1/22/11	9.33	0.90	53.39	192.08	0.00	245.47
1506667	V9480	35,267	4/20/11	0.55	0.60	35.59	96.04	0.00	131.63
1523133	V9480	46,701	1/5/12	2.00	2.00	118.64	22.08	0.00	140.72
1523658	V9480	35,579	5/26/11	6.98	2.20	130.50	13.78	0.00	144.28
1543021	V9480	41,968	9/22/11	8.85	1.60	94.91	16.01	0.00	110.92
1624740	V9480	41,968	9/23/11	22.90	2.10	124.57	286.15	0.00	410.72
1625688	V9480	49,648	5/10/12	3.45	3.20	189.82	21.09	0.00	210.91
1649557	V9480	43,109	10/28/11	0.63	0.60	35.59	103.08	0.00	138.67
1680605	V9480	45,526	12/16/11	1.00	1.00	59.32	100.99	0.00	160.31
1691913	V9480	46,701	1/6/12	5.33	4.60	272.87	59.51	0.00	332.38
1692974	V9480	57,994	2/11/13	3.35	2.10	124.57	40.58	0.00	165.15
1775792	V9480	49,648	5/10/12	2.42	1.60	94.91	58.55	0.00	153.46
1776536	V9480	53,988	9/28/12	0.17	1.70	100.84	13.14	0.00	113.98
1877268	V9480	53,988	9/28/12	1.21	1.30	77.12	223.58	0.00	300.70
1877663	V9480	68,502	6/24/13	4.65	1.50	88.98	12.30	0.00	101.28
1912826	V9480	55,843	11/20/12	0.45	0.50	29.66	111.79	0.00	141.45
1937502	V9480	55,655	1/2/13	1.97	2.00	118.64	0.00	0.00	118.64
1968409	V9480	71,043	3/14/14	2.50	2.00	118.64	19.95	0.00	138.59
2008473	V9480	57,994	4/11/13	0.79	0.80	47.46	5.59	0.00	53.05
2013488	V9480	60,412	4/18/13	0.53	0.50	29.66	111.79	0.00	141.45
2028780	V9480	60,848	5/8/13	0.56	0.60	35.59	111.79	0.00	147.38
2058729	V9480	68,502	6/27/13	69.50	6.90	527.95	158.40	0.00	686.35
2064161	V9480	87,666	10/9/13	6.92	1.80	106.78	15.08	0.00	121.86
2202565	V9480	65,636	10/14/13	67.02	6.10	361.85	376.86	0.00	738.73
2206312	V9480	79,726	9/18/14	2.13	2.10	124.57	15.29	0.00	139.86
2278111	V9480	67,417	11/21/13	0.43	0.50	29.66	1.96	0.00	31.62
2417152	V9480	72,137	3/21/14	695.87	14.70	872.00	650.43	0.00	1,722.43
2471018	V9480	87,927	3/23/15	2.13	2.20	130.50	21.62	0.00	152.12
2537431	V9480	72,229	4/21/14	0.69	0.70	41.52	111.79	0.00	153.31
2612685	V9480	76,694	6/18/14	57.26	2.90	172.03	17.95	0.00	189.98
2723242	V9480	77,352	8/4/14	2.35	0.60	35.59	1.96	0.00	37.55
2775186	V9480	78,425	8/21/14	20.05	1.20	71.18	0.00	0.00	71.18
2887950	V9480	79,726	9/18/14	9.08	4.00	237.28	360.27	0.00	597.55
2904516	V9480	79,726	9/22/14	0.45	0.50	29.66	0.00	0.00	29.66
2908531	V9480	79,726	9/24/14	25.00	2.60	154.23	111.29	0.00	265.52
3720809	V9480	90,137	8/4/15	1.92	2.00	118.64	35.02	0.00	153.66
3721873	V9480	85,025	2/17/15	0.64	0.60	35.59	3.67	0.00	39.26
3780750	V9480	87,927	4/1/15	161.18	12.70	753.36	615.00	0.00	1,368.36
4062899	V9480	90,137	8/3/15	16.65	6.00	355.92	17.95	0.00	373.87
4072862	V9480	90,137	8/4/15	5.52	2.60	154.23	43.94	0.00	198.17
4280340	V9480	90,841	12/15/15	1.26	2.50	148.30	19.03	0.00	167.33
4364700	V9480		6/1/16	3.73	1.60	94.91	5.90	0.00	100.81
4494967	V9480	95,782	10/26/16	0.48	2.00	118.64	42.49	0.00	161.13
4507647	V9480	90,695	6/21/16	5.26	0.80	47.46	6.98	0.00	54.44
4520507	V9480	91,252	7/13/16	11.34	2.51	148.89	65.62	0.00	214.51
4595351	V9480	95,782	10/26/16	0.00	2.65	157.20	362.70	0.00	519.90
<b>Total</b>				<b>1,248.80</b>	<b>120.16</b>	<b>7,127.89</b>	<b>4,897.58</b>	<b>0.00</b>	<b>12,025.47</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	COMMITMENT	COMMIT	TOTAL
00392447	V9480	96550	04-Nov-08		3.6	1.8	66.6	13.21	0	79.81
00392470	V9480	96550	04-Nov-08		2.1	1.5	55.5	92.08	0	147.58
00392542	V9480	96550	05-Nov-08		1.9	1.9	70.3	92.08	0	162.38
00398019	V9480	7815	27-Jan-09		6.3	2	74	18.23	0	92.23
00412162	V9480	11934	03-Sep-09		2.5	2.5	92.5	146.33	0	238.83
00421313	V9480	20306	02-Feb-10		0.2	0.2	7.6	8.03	0	15.63
00413967	V9480	13509	01-Oct-09		0.3	0.3	11.4	95.63	0	107.03
00419810	V9480	18889	08-Jan-10		67.7	3	114	456.45	0	570.45
00412160	V9480	11934	03-Sep-09		1.8	1.4	51.8	25.66	0	77.46
00419797	V9480	18889	05-Jan-10		2.1	2	76	24.52	0	100.52
00434008	V9480	26656	10-Sep-10		6.9	1.5	57	25.15	0	82.16
00427194	V9480	23884	14-May-10		1.7	1.6	60.8	57.55	0	118.35
00426719	V9480	23884	13-May-10		186.1	2	76	0	0	76
00427188	V9480	23884	13-May-10		1.7	1.7	64.6	20.9	0	85.5
00434034	V9480	26656	10-Sep-10		1.7	1.7	64.6	192.71	0	257.31
00411178	V9480	11274	19-Aug-09		0.9	0.8	29.6	94.1	0	123.7
00406387	V9480	8624	09-Jun-09		6.4	1.4	51.8	26.14	0	77.94
00406420	V9480	8624	09-Jun-09		0.7	0.6	22.2	8.08	0	30.28
00407094	V9480	8624	19-Jun-09		5.7	3.4	125.8	0	0	125.8
00401402	V9480	8115	23-Mar-09		0.9	0	0	0	0	0
00409751	V9480	10435	31-Jul-09		38.6	0.5	18.5	0	0	18.5
00406688	V9480	8624	16-Jun-09		94.8	7.4	273.8	0	0	273.8
00371600	V9480	9	27-Nov-07		8	3.1	111.6	0	0	111.6
00370187	V9480	8	01-Nov-07		23.3	7.2	259.2	0	0	259.2
<b>Total</b>					<b>465.9</b>	<b>49.5</b>	<b>1835.2</b>	<b>1396.86</b>	<b>0</b>	<b>3232.1</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
1,714.70            169.66            8,963.09            6,294.44            0.00            15,257.53

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2003 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	8.9041096	8.904109589	One point for each year of chronological age, based on in-service date.
Miles	15.86	126,876	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.82	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	89%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>43</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

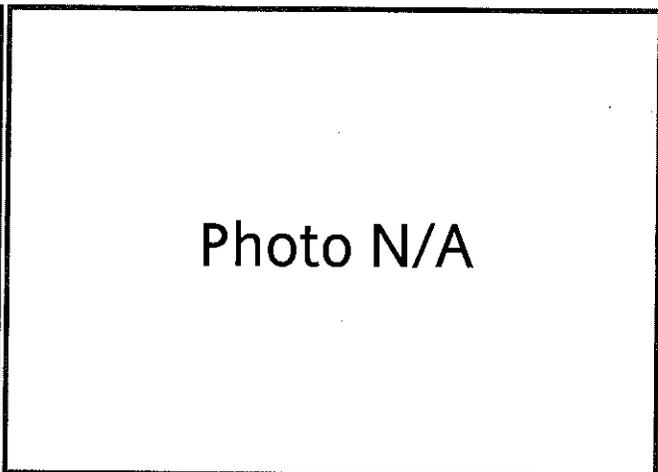
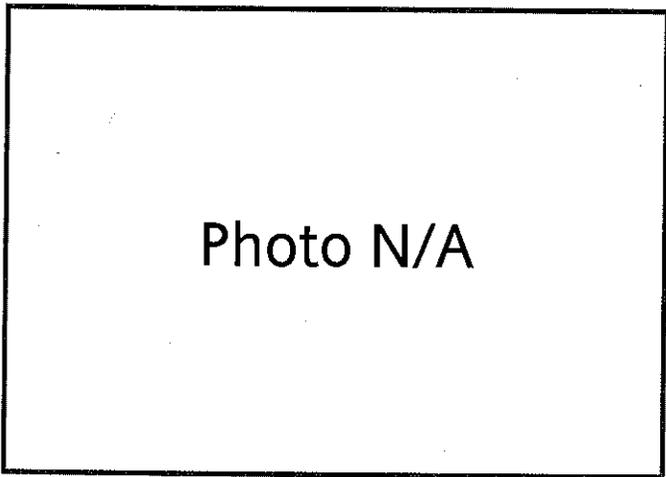
Fleet Services Vehicle Report

V9504

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7389 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V58X140847 Supervisor: CAPT. ALVAREZ, LUIS Driver: MILLER, JONATHAN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/10/2008 Retirement: 01/10/2014 Life: 72 mos.	
		WO Miles: 127,211 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9504		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412854	V9504	48,733	1/12/11	7.15	4.30	255.08	24.04	0.00	279.12
1436681	V9504	48,733	1/14/11	36.10	5.30	314.40	473.19	0.00	787.59
1440623	V9504	48,755	1/18/11	0.22	0.20	11.86	0.79	0.00	12.65
1523182	V9504	61,384	1/17/12	4.82	3.50	207.62	100.26	0.00	307.88
1523877	V9504	53,377	6/9/11	2.67	1.50	88.98	13.78	0.00	102.76
1524877	V9504	53,377	5/5/11	1.57	1.50	88.98	216.67	0.00	305.65
1525927	V9504	57,051	9/22/11	3.08	2.60	164.23	72.83	0.00	227.06
1559471	V9504	54,528	6/30/11	121.97	3.10	183.89	344.81	0.00	528.70
1588372	V9504	94,527	8/2/11	2.07	2.00	118.64	71.99	0.00	190.63
1624684	V9504	57,051	9/26/11	35.28	6.20	387.78	178.41	145.74	691.93
1624900	V9504	67,049	5/16/12	1.88	1.90	112.71	15.59	0.00	128.30
1674773	V9504	59,884	12/7/11	0.30	0.30	17.80	2.00	0.00	19.80
1688846	V9504	79,216	2/25/13	9.82	2.50	148.30	42.94	0.00	191.24
1781253	V9504	67,049	5/17/12	27.10	15.90	943.19	892.18	0.00	1,835.37
1781573	V9504	72,888	10/1/12	1.77	1.70	100.84	13.14	0.00	113.98
1878593	V9504	72,968	10/13/12	214.29	21.10	1,251.85	455.32	0.00	1,708.97
1878871	V9504	83,740	6/25/13	1.40	1.50	88.98	12.30	0.00	101.28
1946540	V9504	77,278	1/16/13	0.76	0.80	47.46	111.79	0.00	159.25
1977509	V9504	79,216	2/20/13	10.88	3.90	231.35	4.79	0.00	236.14
1978617	V9504	93,585	3/13/14	2.53	2.60	154.23	35.23	0.00	189.46
1988315	V9504	80,341	3/29/13	26.99	8.50	504.22	391.97	0.00	896.19
2061112	V9504	83,740	6/28/13	48.88	5.80	344.06	175.44	0.00	519.50
2063114	V9504	89,287	12/12/13	1.83	1.40	83.05	12.30	0.00	95.35
2094680	V9504	84,896	7/20/13	0.00	0.80	53.38	223.58	0.00	276.97
2104086	V9504	84,958	7/26/13	0.00	0.00	0.00	0.00	0.00	0.00
2128850	V9504	86,201	8/15/13	0.92	0.80	47.46	111.79	0.00	159.25
2127044	V9504	86,382	8/16/13	0.57	1.00	59.32	54.11	0.00	113.43
2128693	V9504	86,382	8/19/13	0.76	0.70	41.52	111.79	0.00	153.31
2224578	V9504	89,287	10/17/13	1.76	2.50	148.30	0.00	0.00	148.30
2312473	V9504	89,287	12/12/13	29.75	1.60	94.91	160.74	0.00	255.66
2321914	V9504	98,214	7/7/14	2.05	2.10	124.57	12.35	0.00	136.92
2336441	V9504	89,762	12/18/13	0.83	0.80	47.46	111.79	0.00	159.25
2371728	V9504	90,829	1/3/14	0.97	1.00	59.32	111.79	0.00	171.11
2410166	V9504	92,194	2/4/14	5.47	5.50	326.26	78.35	0.00	404.61
2448427	V9504	92,697	2/21/14	1.00	0.80	47.46	111.79	0.00	159.25
2469138	V9504	110,181	3/4/15	2.07	2.10	124.57	18.53	0.00	143.10
2469140	V9504	93,585	3/13/14	5.55	5.50	326.26	663.37	0.00	989.83
2497156	V9504	94,425	4/8/14	116.28	1.80	106.78	0.00	520.00	626.78
2851220	V9504	98,214	7/7/14	2.80	1.30	77.12	41.93	0.00	119.05
2851510	V9504	103,670	1/7/14	6.93	2.00	118.84	12.35	0.00	130.99
3157532	V9504	114,731	8/26/15	1.15	2.10	124.57	11.02	0.00	135.59
3167533	V9504	103,670	11/12/14	63.03	7.20	427.10	775.63	0.00	1,202.73
3572508	V9504	103,670	1/5/15	9.19	2.10	124.57	141.22	0.00	265.79
3677383	V9504	92,697	1/10/15	0.00	0.40	23.73	1.98	0.00	25.69
3745481	V9504	110,181	3/4/15	3.72	3.90	231.35	146.52	0.00	377.87
3852008	V9504	112,623	4/24/15	0.88	0.90	53.39	225.80	0.00	279.19
3857777	V9504	112,623	5/5/15	87.40	7.40	438.97	57.74	0.00	496.71
3949127	V9504	114,729	6/8/15	18.43	1.00	59.32	119.01	0.00	178.33
3986892	V9504	114,731	6/25/15	2.10	1.50	88.98	78.88	0.00	167.86
3989764	V9504	116,692	10/20/15	0.53	1.47	87.20	11.09	0.00	98.29
3989766	V9504	114,731	6/28/15	0.00	5.00	296.60	244.13	0.00	540.73
4084431	V9504	115,357	8/13/15	0.00	0.80	47.46	112.50	0.00	160.38
4240695	V9504	104,808	10/20/15	10.21	4.72	279.99	237.80	0.00	517.59
4244794	V9504	116,692	10/20/15	0.00	0.49	28.07	0.98	0.00	30.03
4266752	V9504	116,883	10/30/15	5.88	0.57	33.81	0.00	0.00	33.81
4283089	V9504	106,166	11/6/15	0.00	0.75	44.49	0.00	0.00	44.49
4380850	V9504	120,927	3/28/16	3.18	1.35	80.08	10.67	0.00	90.75
4388897	V9504	108,308	2/2/16	44.53	3.78	223.04	269.22	900.00	1,392.28
4434553	V9504	120,927	3/23/16	0.00	0.67	39.74	135.40	0.00	175.14
4436378	V9504	120,927	8/22/16	3.14	1.67	99.06	16.77	0.00	115.83
4436410	V9504	120,927	4/6/16	51.05	3.65	216.52	270.08	540.00	1,026.60
4473791	V9504	121,621	4/29/16	0.00	0.32	18.98	1.98	0.00	20.94
4511090	V9504	123,282	5/24/16	0.00	0.60	35.59	38.63	0.00	74.22
4527577	V9504	123,820	7/20/16	0.00	0.50	29.65	9.21	0.00	38.87
4548640	V9504	125,138	8/25/16	26.06	2.42	143.55	35.70	0.00	179.25
4554817	V9504	125,138	8/30/16	1.19	0.98	58.13	0.00	0.00	58.13
4624828	V9504	126,876	11/28/16	0.00	0.50	29.66	5.90	0.00	35.56
<b>Total</b>				<b>1,071.62</b>	<b>185.22</b>	<b>10,987.25</b>	<b>8,443.02</b>	<b>2,105.74</b>	<b>21,536.01</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00390337	V9504	8623	05-Oct-08		2	0.9	33.3	15.08	0	49.38
00396710	V9504	13654	07-Jan-09		7	1.4	51.8	17.71	0	69.51
00390350	V9504	8623	06-Oct-08		0.7	0.7	25.9	91.95	0	117.85
00412711	V9504	25852	14-Sep-09		2.6	1.4	51.8	25.66	0	77.46
00420162	V9504	30956	12-Jan-10		1	1	38	96.89	0	134.89
00412718	V9504	25852	14-Sep-09		3.2	2.8	103.6	60.14	0	163.74
00420149	V9504	30954	12-Jan-10		4.5	1.5	57	32.56	0	89.56
00426598	V9504	30954	04-May-10		0.9	0.9	34.2	296.66	0	330.86
00434468	V9504	42703	20-Sep-10		1.5	1.5	57	15.78	0	72.78
00434479	V9504	42708	20-Sep-10		3.8	2.2	83.6	149.72	0	233.32
00432989	V9504	41041	20-Aug-10		2.1	2.1	79.8	96.04	0	175.84
00426564	V9504	30954	04-May-10		5.6	1.8	68.4	18.19	0	86.59
00408811	V9504	22399	15-Jul-09		0.7	0.7	25.9	93.05	0	118.95
00404569	V9504	18925	11-May-09		1.6	1.6	59.2	193.03	0	252.23
00398262	V9504	14550	30-Jan-09		1.7	1.7	62.9	0	0	62.9
00406983	V9504	21338	17-Jun-09		1	1	37	279.55	0	316.55
00404563	V9504	18925	11-May-09		2.5	1.6	59.2	21.33	0	80.53
00379293	V9504	3261	10-Apr-08		1.1	1.1	39.6	20.39	0	59.99
00384557	V9504	5490	11-Jul-08		13.3	1.6	57.6	0	0	57.6
00375236	V9504	364	31-Jan-08		74.1	12.3	442.8	46.98	0	489.78
00384527	V9504	5490	10-Jul-08		3.5	1.6	57.6	24.92	0	82.52
<b>Total</b>					<b>134.4</b>	<b>41.4</b>	<b>1526.2</b>	<b>1596.63</b>	<b>0</b>	<b>3122.83</b>

DOWN TIME TO DATE: 1,206.02 LABOR HRS: 226.62 LABOR COST: 12,513.45 PARTS COST: 10,039.65 SUBLET COSTS: 2,105.74 TOTAL COST: 24,658.84

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2015

2010 FORD FROWN VICTOR A

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	7.1178082	7.117808219	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	70%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

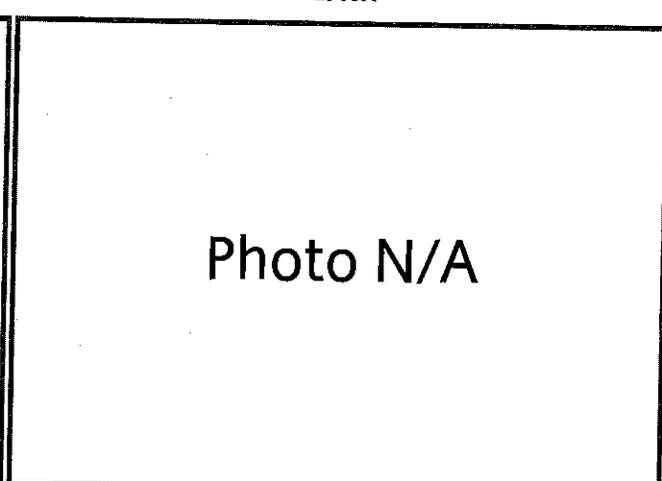
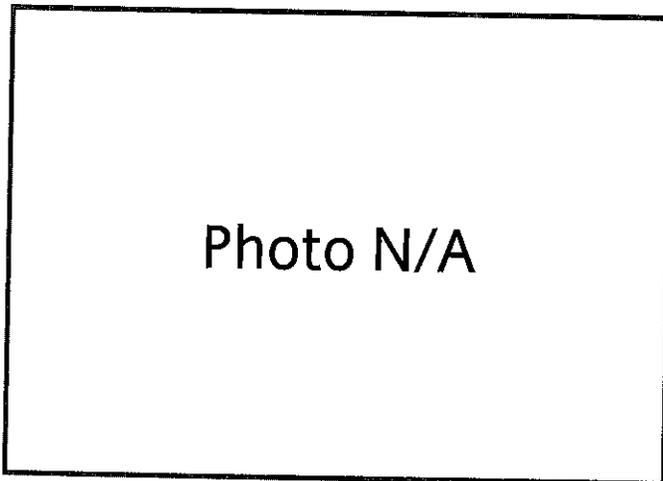
Fleet Services Vehicle Report

V9610

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7490 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V29X133283 Supervisor: CAPT. LONDON, VICTOR Driver: REEVES, LIZETTE	AQR: POLICE DEPARTMENT			Ordered:		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:  WO Miles: 105,697 License: FEMA:			Received: In Service: 10/23/2009 Retirement: 10/24/2015 Life: 72 mos.		
110	MEMO	V9610			Replaces	
		Class _____			Year _____	
					PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00	
					FCBS _____	

FRONT

BACK



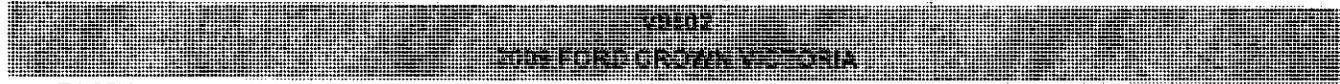
WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412855	V9610	28,519	3/28/11	1.38	1.30	77.12	14.76	0.00	91.88
1489336	V9610	28,519	4/6/11	90.97	15.10	895.73	433.45	0.00	1,329.18
1523246	V9610	38,727	10/28/11	4.10	3.10	183.89	112.89	0.00	296.58
1523771	V9610	32,926	7/13/11	0.93	1.50	88.98	15.46	0.00	104.44
1548511	V9610	28,519	6/7/11	0.80	0.90	53.39	72.52	0.00	125.91
1574655	V9610	44,928	2/29/12	2.03	1.90	112.71	19.08	0.00	131.79
1649571	V9610	38,727	11/3/11	77.35	7.90	468.63	534.60	49.95	1,053.08
1651677	V9610	55,258	10/23/12	3.15	2.60	154.23	38.27	0.00	192.50
1674816	V9610	40,477	12/8/11	0.90	1.00	59.32	201.98	0.00	261.30
1726746	V9610	44,928	2/29/12	3.93	2.10	124.57	270.52	0.00	395.09
1727689	V9610	50,934	6/26/12	4.57	1.20	71.18	15.86	0.00	87.04
1790013	V9610	49,801	5/30/12	11.97	1.80	106.78	194.00	0.00	300.78
1800422	V9610	50,198	6/12/12	0.76	0.90	47.46	100.99	0.00	148.45
1811023	V9610	50,934	6/26/12	2.07	2.10	124.57	9.26	0.00	133.83
1811260	V9610	81,007	2/27/13	12.57	1.20	71.18	13.15	0.00	84.33
1851923	V9610	50,938	8/22/12	1.02	0.20	11.86	0.00	0.00	11.86
1893408	V9610	55,258	10/24/12	19.02	2.50	148.30	223.58	0.00	371.88
1893720	V9610	73,808	10/25/13	3.22	2.10	124.57	20.73	0.00	145.30
1916584	V9610	56,979	11/27/12	0.50	0.50	29.66	111.79	0.00	141.45
1936346	V9610	58,703	12/29/12	0.00	1.10	65.25	223.58	0.00	288.83
1979165	V9610	61,007	2/28/13	15.99	2.00	118.64	48.89	0.00	167.53
1980249	V9610	55,768	6/28/13	3.72	1.50	88.98	15.51	0.00	104.49
2062640	V9610	65,768	6/28/13	2.00	2.00	118.64	50.89	0.00	169.53
2063128	V9610	74,358	2/17/14	1.63	1.60	94.91	19.26	0.00	114.17
2067967	V9610	66,237	7/9/13	0.80	0.80	47.46	111.79	0.00	159.25
2157956	V9610	68,743	9/10/13	0.47	0.50	29.66	48.95	0.00	78.61
2233936	V9610	70,571	10/28/13	16.27	6.30	373.72	67.93	0.00	441.65
2238206	V9610	82,249	11/7/14	3.93	2.50	148.30	44.84	0.00	193.14
2283257	V9610	71,675	11/27/13	24.42	5.10	361.85	298.51	0.00	660.36
2285119	V9610	71,675	12/3/13	92.27	1.30	77.12	0.00	0.00	77.12
2439092	V9610	74,358	2/18/14	31.31	6.30	373.72	111.79	0.00	485.51
2439099	V9610	77,921	6/26/14	4.18	1.80	106.78	15.89	0.00	122.67
2631493	V9610	86,584	3/19/15	1.53	1.60	94.91	11.05	0.00	105.96
2631494	V9610	77,921	6/26/14	2.84	3.00	177.96	162.03	0.00	339.99
3157280	V9610	82,249	11/10/14	28.08	4.20	249.14	82.27	0.00	331.41
3692580	V9610	84,356	1/15/15	0.53	0.50	29.66	1.70	0.00	31.36
3772737	V9610	94,413	8/24/15	2.40	1.72	102.03	13.84	0.00	115.67
3772738	V9610	86,584	3/23/15	48.43	5.20	308.46	639.15	0.00	947.61
4116718	V9610	94,413	8/24/15	4.09	1.85	109.74	577.40	0.00	687.14
4393193	V9610	97,802	1/28/16	4.58	2.30	136.44	18.40	0.00	154.84
4393622	V9610	97,802	1/28/16	0.63	3.72	220.67	108.38	0.00	329.05
4408754	V9610	101,098	2/17/16	0.00	0.57	33.81	0.00	0.00	33.81
4409693	V9610	98,149	2/18/16	0.00	0.30	17.80	0.00	0.00	17.80
4411537	V9610	100,321	4/8/16	6.23	3.00	177.96	17.74	0.00	195.70
4449397	V9610	100,321	8/10/16	0.63	3.20	189.82	51.66	0.00	241.48
4449398	V9610	100,321	4/8/16	0.00	4.00	237.28	10.67	0.00	247.95
4472061	V9610	101,098	4/29/16	14.51	8.64	512.52	364.67	0.00	877.19
4480336	V9610	101,099	5/13/16	21.85	1.23	72.96	109.90	0.00	182.86
4488466	V9610	101,157	5/27/16	32.15	2.95	174.99	36.50	0.00	211.49
4541850	V9610	103,310	8/11/16	7.51	6.55	388.55	458.67	0.00	847.22
4561959	V9610	103,492	9/16/16	38.47	2.79	165.50	0.00	0.00	165.50
<b>Total</b>				<b>652.69</b>	<b>140.92</b>	<b>8,359.37</b>	<b>6,124.25</b>	<b>49.95</b>	<b>14,533.57</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00438365	V9610	21693	29-Nov-10	6.7	2.6	104	19.05	0	123.05
00438397	V9610	21693	29-Nov-10	0.6	0.6	24	4.32	0	28.32
00415285	V9610	16	21-Oct-09	14.4	0.9	34.2	0	0	34.2
00423653	V9610	8048	16-Mar-10	3.2	2.3	87.4	29.56	0	116.96
00414682	V9610	15	20-Oct-09	173.5	7.2	273.6	78.11	0	351.71
00415204	V9610	16	20-Oct-09	10.3	0.6	22.8	0	0	22.8
00420453	V9610	4774	19-Jan-10	13.5	0	0	0	0	0
00412861	V9610	15	17-Sep-09	23.5	7.3	270.1	0	0	270.1
00420427	V9610	4774	19-Jan-10	2.1	2.1	79.8	34.77	0	114.57
00418150	V9610	2020	04-Dec-09	1.2	1.1	41.8	15.1	0	56.9
00418155	V9610	2024	07-Dec-09	62	0.6	22.8	0	0	22.8
00422849	V9610	7018	27-Feb-10	0.6	0.6	22.8	0	0	22.8
00415681	V9610	18	27-Oct-09	3.4	3	114	0	0	114
00420553	V9610	4783	20-Jan-10	5.6	0.3	11.4	0	0	74
00429148	V9610	14442	17-Jun-10	1.8	1.5	57	288.12	0	345.12
00431152	V9610	16112	21-Jul-10	0.2	0.2	7.6	4.48	0	12.08
00436556	V9610	19716	26-Oct-10	35.6	0	0	0	0	0
00436518	V9610	19710	25-Oct-10	5.6	2.3	92	216.3	0	308.3
00431124	V9610	16112	21-Jul-10	6.6	1.2	45.6	28.64	0	74.24
00429101	V9610	14416	17-Jun-10	0.7	0.7	26.6	96.04	0	122.64
<b>Total</b>				<b>371.1</b>	<b>35.1</b>	<b>1337.5</b>	<b>814.49</b>	<b>0</b>	<b>2226</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,023.79    176.02    9,696.87    6,938.74    123.95    16,759.56

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**



<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	14.96	119,690	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>41</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

Fleet Services Vehicle Report

V9602

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7482 2009 FORDX CROWN VICTORIA VIN: 2FAHP71VX9X133290 Supervisor: CAPT. ALVAREZ, LUIS Driver: OLIVA, RODOLFO		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 06/11/2009 Retirement: 06/11/2016 Life: 84 mos.	
		WO Miles: 121,468 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$87.00 Repl: \$310.00 Monthly Total <u>\$397.00</u>	
110	MEMO	V9602		Replaces		
		Class _____		Year _____		
FCBS _____						

FRONT

BACK

<p>Photo N/A</p>	<p>Photo N/A</p>
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WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412839	V9602	29,788	2/22/11	4.97	1.40	83.05	16.33	0.00	99.38
1465379	V9602	29,788	2/25/11	68.86	0.20	11.86	0.00	0.00	11.86
1468401	V9602	29,788	2/25/11	1.15	1.10	65.25	384.16	0.00	449.41
1503280	V9602	31,623	4/15/11	0.67	0.50	29.66	96.04	0.00	125.70
1508040	V9602	31,625	4/22/11	0.93	1.00	59.32	96.04	0.00	155.36
1523238	V9602	34,297	6/16/11	3.70	1.60	94.91	18.66	0.00	113.57
1523763	V9602	40,862	10/18/11	1.87	1.90	112.71	16.28	0.00	128.99
1555455	V9602	34,297	6/16/11	0.53	0.50	29.66	9.26	0.00	38.92
1556754	V9602	50,748	6/26/12	3.25	2.00	118.64	21.79	0.00	140.43
1604766	V9602	35,175	8/25/11	0.67	0.70	41.52	96.04	0.00	137.56
1641745	V9602	40,862	10/19/11	22.49	4.40	261.01	423.66	0.00	684.67
1642196	V9602	44,573	2/8/12	1.45	1.50	88.98	16.49	0.00	105.47
1642704	V9602	40,862	10/21/11	0.62	0.70	41.52	0.00	0.00	41.52
1644066	V9602	40,862	10/21/11	6.45	2.60	154.23	54.99	0.00	209.22
1650895	V9602	41,944	11/1/11	0.47	0.50	29.66	48.95	0.00	78.61
1713826	V9602	44,573	2/10/12	45.30	3.60	213.55	247.25	49.95	510.75
1714277	V9602	55,596	11/13/12	1.90	1.90	112.71	13.57	0.00	126.28
1811261	V9602	65,257	8/6/13	3.82	2.40	142.37	37.92	0.00	180.29
1845921	V9602	52,564	8/15/12	1.28	1.30	77.12	223.58	0.00	300.70
1908162	V9602	55,596	11/14/12	26.41	9.00	533.88	329.88	0.00	863.76
1908723	V9602	60,074	3/20/13	1.95	2.00	118.64	13.50	0.00	132.14
1910634	V9602	55,665	1/28/12	182.50	4.40	261.01	71.54	0.00	332.55
1918126	V9602	55,665	11/29/12	21.75	2.80	154.23	142.78	0.00	297.01
1963640	V9602	55,680	2/7/13	0.53	0.50	29.66	111.79	0.00	141.45
1994168	V9602	90,585	12/9/13	8.03	1.70	100.84	14.35	0.00	115.19
2032503	V9602	63,254	5/15/13	0.54	0.60	35.59	111.79	0.00	147.38
2116466	V9602	65,257	8/6/13	2.05	1.60	94.91	262.74	0.00	357.65
2117451	V9602	92,548	8/21/14	2.28	2.30	136.44	86.16	0.00	222.60
2167073	V9602	67,340	9/19/13	53.58	8.90	527.95	325.00	0.00	852.95
2307969	V9602	73,908	12/13/13	81.55	6.70	397.44	448.25	0.00	845.69
2312891	V9602	83,386	4/2/14	1.98	2.00	118.64	15.86	0.00	134.50
2500010	V9602	98,100	12/23/14	2.00	2.00	118.64	13.08	0.00	131.72
2500011	V9602	83,470	4/4/14	38.67	3.60	213.55	223.58	49.95	487.08
2613876	V9602	85,958	6/17/14	1.78	1.80	106.78	338.70	0.00	445.48
2653266	V9602	90,585	7/8/14	0.92	1.00	59.32	112.90	0.00	172.22
2655742	V9602	91,182	7/9/14	0.37	0.40	23.73	0.00	0.00	23.73
2744266	V9602	92,548	8/11/14	5.95	1.10	65.25	0.00	0.00	65.25
2779214	V9602	109,171	8/25/15	3.51	1.45	86.01	14.48	0.00	100.49
2779218	V9602	92,548	8/28/14	107.23	1.80	106.78	386.05	0.00	494.83
3465042	V9602	103,044	4/21/15	1.33	1.30	77.12	14.65	0.00	91.77
3485043	V9602	99,544	12/31/14	134.85	5.20	308.46	788.66	0.00	1,097.12
3705262	V9602	99,369	1/29/15	2.84	3.00	177.96	52.94	0.00	230.90
3719100	V9602	99,544	2/13/15	13.53	4.30	255.08	145.95	0.00	401.03
3844445	V9602	103,044	4/22/15	5.08	5.10	302.53	691.08	0.00	993.59
3864441	V9602	103,460	4/30/15	0.00	0.00	0.00	0.00	53.00	53.00
4119493	V9602	109,171	8/25/15	2.88	1.46	86.61	142.90	0.00	229.51
4150020	V9602	110,225	9/9/15	4.99	1.40	83.05	41.24	0.00	124.29
4280390	V9602	113,360	12/16/15	0.70	1.93	114.49	10.87	0.00	125.36
4362778	V9602	113,360	12/16/15	17.81	5.50	326.26	312.72	0.00	638.98
4365571	V9602	116,912	4/19/16	0.00	1.85	109.74	10.38	0.00	120.12
4365575	V9602	113,360	12/16/15	0.00	2.98	176.77	153.79	0.00	330.56
4428849	V9602	116,299	3/22/16	35.83	1.70	100.84	41.24	0.00	142.08
4465710	V9602	116,912	4/19/16	7.84	2.75	163.13	56.02	0.00	219.15
4465509	V9602	119,690	9/28/16	4.32	1.52	90.17	13.41	0.00	103.58
4573858	V9602	119,690	9/28/16	1.72	1.57	93.13	194.68	0.00	287.81
<b>Total</b>				<b>947.68</b>	<b>126.81</b>	<b>7,522.37</b>	<b>7,515.95</b>	<b>152.90</b>	<b>15,191.22</b>

wo number	unit	meter	close date	dwntime	vo labor hour	wo labor cost	wo parts cost	sublet parts cost	comm labor	total
00438329	V9602	26027	29-Nov-10	0	0	0	0	0	0	0
00437550	V9602	25620	12-Nov-10	0.6	0.5	20	0	0	0	20
00438416	V9602	26132	02-Dec-10	54.4	0.8	32	0	0	0	32
00422967	V9602	13173	02-Mar-10	2.2	2.1	79.8	384.12	0	0	463.92
00415881	V9602	7510	29-Oct-09	1.7	1.6	60.8	27.49	0	0	88.29
00422941	V9602	13173	02-Mar-10	2.7	2.7	102.6	25.25	0	0	127.85
00432292	V9602	20867	11-Aug-10	1.1	1.1	41.8	96.04	0	0	137.84
00428336	V9602	13173	03-Jun-10	0.8	0.8	30.4	96.04	0	0	126.44
00429098	V9602	18901	17-Jun-10	2.4	1.9	72.2	42.47	0	0	114.67
00429113	V9602	18901	17-Jun-10	3	3	114	150.21	0	0	264.21
00436370	V9602	24278	21-Oct-10	1.1	1.1	44	28.64	0	0	72.64
00436374	V9602	24278	21-Oct-10	3.4	1.1	44	4.86	0	0	48.86
00408809	V9602	2448	17-Jul-09	34.7	0	0	0	0	37	37
00403563	V9602	115	27-Apr-09	71.1	0.8	29.5	0	0	0	29.6
00405180	V9602	115	20-May-09	9.3	1.1	40.7	0	0	0	40.7
00405080	V9602	115	19-May-09	16	5	185	15.2	0	0	200.2
<b>Total</b>				<b>204.5</b>	<b>23.6</b>	<b>896.9</b>	<b>870.32</b>	<b>0</b>	<b>37</b>	<b>1804.2</b>

**DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST**  
1,152.18    150.41    8,419.27    8,386.27    189.90    16,995.44

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VEHICLE

2009 FORD ESCAPE VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.2246575	7.224657534	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.08	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	69%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

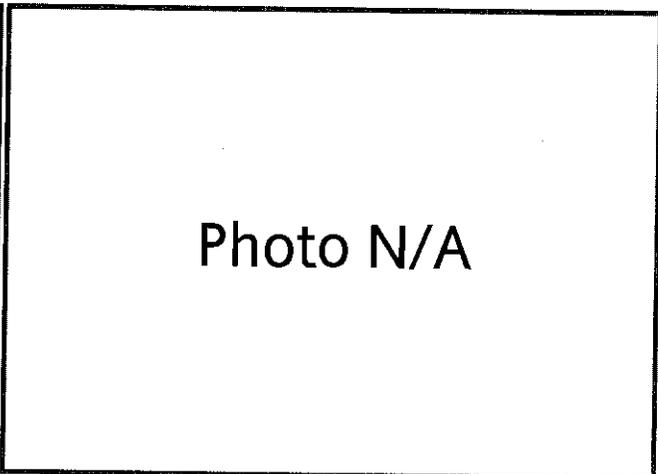
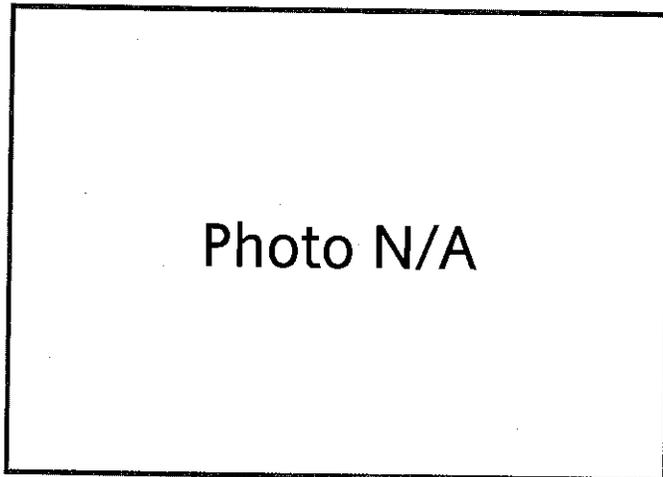
Fleet Services Vehicle Report

V9604

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7484 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V79X133246 Supervisor: CAPT. WHEELER, DAVE Driver: GOWANS., DANIEL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/14/2009 Retirement: 09/15/2015 Life: 72 mos.	
		WO Miles: 108,408 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9604		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1406852	V9604	22,779	12/7/10	24.58	0.60	35.59	0.00	0.00	35.59
1409735	V9604	22,789	12/7/10	2.68	2.70	180.16	149.17	0.00	309.33
1412843	V9604	22,789	12/7/10	3.57	1.30	77.12	23.91	0.00	101.03
1414063	V9604	28,974	4/4/11	3.32	1.50	88.98	14.76	0.00	103.74
1415966	V9604	23,135	12/14/10	6.62	3.40	201.69	5.46	0.00	207.15
1427058	V9604	24,393	1/5/11	1.05	1.00	59.32	0.00	0.00	59.32
1447315	V9604	25,326	1/27/11	1.45	1.50	88.98	288.12	0.00	377.10
1464249	V9604	26,887	2/24/11	74.40	0.40	23.73	0.00	0.00	23.73
1477483	V9604	27,600	3/10/11	1.05	1.00	59.32	96.04	0.00	155.36
1494794	V9604	28,974	4/4/11	2.07	2.10	124.57	57.93	0.00	182.50
1523240	V9604	34,817	7/27/11	4.10	2.60	154.23	18.61	0.00	172.84
1523765	V9604	41,175	11/14/11	1.87	1.80	106.78	16.21	0.00	122.99
1581257	V9604	34,817	7/27/11	52.83	0.60	35.59	0.00	0.00	35.59
1584051	V9604	34,817	7/28/11	12.68	2.00	118.64	96.68	0.00	215.32
1584267	V9604	53,433	7/3/12	4.00	2.40	142.37	54.63	0.00	197.00
1647755	V9604	40,231	10/27/11	1.55	0.00	0.00	201.98	0.00	201.98
1659086	V9604	41,175	11/14/11	2.95	2.20	130.50	201.98	0.00	332.48
1659864	V9604	46,948	3/5/12	1.65	1.60	94.91	15.93	0.00	110.84
1704634	V9604	44,692	1/26/12	1.11	11.00	652.52	100.99	0.00	753.51
1729299	V9604	46,948	3/5/12	3.72	3.70	219.48	326.36	0.00	545.84
1730277	V9604	58,592	11/6/12	6.22	2.30	136.44	13.57	0.00	150.01
1773278	V9604	50,842	5/7/12	0.88	1.00	59.32	100.99	0.00	160.31
1778921	V9604	51,282	5/22/12	121.18	16.70	990.64	227.30	0.00	1,217.94
1789156	V9604	51,302	5/29/12	1.38	1.10	65.25	0.00	0.00	65.25
1789682	V9604	51,364	5/30/12	0.48	0.60	35.59	48.95	0.00	84.54
1815778	V9604	53,433	7/3/12	1.88	1.90	112.71	448.68	0.00	561.39
1816865	V9604	66,583	6/21/13	4.33	2.20	130.50	23.16	0.00	153.66
1823032	V9604	53,982	7/24/12	143.80	0.60	35.59	0.00	0.00	35.59
1845886	V9604	54,230	8/15/12	16.06	2.60	154.23	503.91	0.00	658.14
1903276	V9604	58,592	11/8/12	42.48	3.30	195.76	380.50	49.95	626.21
1903355	V9604	62,926	3/5/13	8.33	1.80	106.78	13.15	0.00	119.93
1960383	V9604	61,709	2/5/13	22.94	1.10	65.25	115.17	0.00	180.42
1983117	V9604	62,926	3/7/13	46.02	8.20	486.42	223.58	0.00	710.00
1984322	V9604	73,132	11/6/13	2.03	1.60	94.91	11.59	0.00	106.50
2001347	V9604	63,882	4/3/13	0.48	0.50	29.66	111.79	0.00	141.45
2057072	V9604	66,583	6/22/13	16.85	4.10	243.21	50.89	0.00	294.10
2064111	V9604	81,423	7/22/14	2.62	2.00	118.64	19.27	0.00	137.91
2109637	V9604	68,233	7/31/13	22.73	0.80	47.46	39.16	0.00	86.62
2181670	V9604	71,103	9/30/13	0.68	0.70	41.52	111.79	0.00	153.31
2227075	V9604	72,682	10/21/13	0.75	0.80	47.46	111.79	0.00	159.25
2259762	V9604	73,132	11/7/13	14.87	2.80	166.10	183.70	0.00	349.80
2263181	V9604	77,313	3/19/14	1.35	1.40	83.05	18.98	0.00	102.03
2266632	V9604	73,347	11/12/13	1.50	1.50	88.98	0.00	0.00	88.98
2344229	V9604	74,656	12/20/13	0.35	0.40	23.73	2.61	0.00	26.34
2412829	V9604	76,206	2/4/14	0.47	0.50	29.66	111.79	0.00	141.45
2460537	V9604	76,869	3/6/14	0.52	0.50	29.66	0.00	0.00	29.66
2476108	V9604	77,313	3/20/14	31.23	1.70	100.84	288.35	0.00	389.19
2476116	V9604	86,364	12/10/14	1.80	1.80	106.78	15.95	0.00	122.73
2526468	V9604	78,109	4/16/14	0.87	0.90	53.39	111.79	0.00	165.18
2687363	V9604	91,794	8/24/15	4.20	2.25	133.47	19.35	0.00	152.82
2687365	V9604	81,425	7/29/14	105.18	3.70	219.48	247.90	0.00	467.38
2980237	V9604	86,364	10/7/14	1.52	1.50	88.98	0.00	0.00	88.98
2995013	V9604	86,364	10/16/14	97.10	15.60	925.39	1,015.24	49.95	1,990.58
3372899	V9604	86,364	12/11/14	20.77	5.00	296.60	121.80	0.00	418.40
3372941	V9604	87,056	4/14/15	1.75	1.70	100.84	11.05	0.00	111.89
3882578	V9604	87,404	5/8/15	0.40	0.30	17.80	5.90	0.00	23.70
3931971	V9604	88,466	6/1/15	6.31	4.20	249.14	254.54	0.00	503.68
4117631	V9604	91,794	8/24/15	0.00	0.58	34.41	112.90	0.00	147.31
4186836	V9604	92,912	9/25/15	5.55	3.75	222.45	410.45	0.00	632.90
4194538	V9604	92,912	9/29/15	8.00	1.10	65.25	24.00	0.00	89.25
4288204	V9604	94,393	12/15/15	4.36	1.88	111.52	14.52	0.00	126.04
4364012	V9604	94,393	12/15/15	2.29	1.32	78.30	150.79	0.00	229.09
4367286	V9604	94,949	12/18/15	0.00	0.27	16.02	5.90	0.00	21.92
4379691	V9604	95,512	1/8/16	0.00	0.75	44.49	99.24	0.00	143.73
4411746	V9604	97,570	2/22/16	0.48	1.00	59.32	0.00	0.00	59.32
4465896	V9604	97,570	4/19/16	3.92	1.30	77.12	21.59	0.00	98.71
4466005	V9604	97,570	4/19/16	1.63	2.50	148.30	19.15	0.00	167.45
4466049	V9604		8/25/16	4.99	2.50	148.30	13.27	0.00	161.57
4466135	V9604	97,570	4/19/16	2.32	1.50	88.98	0.00	0.00	88.98
4481917	V9604	98,242	5/13/16	13.54	9.00	533.88	53.77	0.00	587.65
4551867	V9604	100,877	8/25/16	1.66	1.00	59.32	109.90	0.00	169.22
4567676	V9604	102,590	9/22/16	5.81	3.50	207.62	316.93	0.00	524.55
4585956	V9604	104,852	10/17/16	2.78	1.80	106.78	439.60	0.00	546.38
4598624	V9604	106,042	10/31/16	0.08	0.70	41.52	3.92	0.00	45.44
<b>Total</b>				<b>1,016.97</b>	<b>177.50</b>	<b>10,529.30</b>	<b>8,428.88</b>	<b>99.90</b>	<b>19,058.08</b>

Wor. Number	Plant	Material	Close Date	Down Time	W/Labor Hrs	W/Labor Cost	W/Part Cost	W/Comm. Part Cost	W/Comm. Labor	Total
00415593	V9604	2547	26-Oct-09	0.5	0.5	19	95.74	0	0	114.74
00414369	V9604	1540	07-Oct-09	1	1	38	382.53	0	0	420.53
00412122	V9604	14	04-Sep-09	30.2	5.4	199.8	0	0	0	199.8
00413605	V9604	830	28-Sep-09	1.1	0.4	15.2	0	0	0	15.2
00418594	V9604	5640	14-Dec-09	0.4	0.4	15.2	2.24	0	0	17.44
00418004	V9604	5007	03-Dec-09	1.1	1.1	41.8	26.98	0	0	68.78
00412533	V9604	15	11-Sep-09	1.1	1.1	40.7	0	0	0	40.7
00418009	V9604	5007	03-Dec-09	0.5	0.5	19	104.16	0	0	123.16
00413201	V9604	576	22-Sep-09	3.8	3.3	122.1	1.04	0	0	123.14
00417452	V9604	4378	23-Nov-09	3.9	0.6	22.8	95.77	0	0	118.57
00430457	V9604	15650	12-Jul-10	0	0	0	0	0	0	0
00433011	V9604	17061	23-Aug-10	0.4	0.4	15.2	4.96	0	0	20.16
00424856	V9604	11577	06-Apr-10	2.4	2.4	91.2	27.6	0	0	118.8
00430417	V9604	15640	12-Jul-10	3.3	3.3	125.4	118.41	0	0	243.81
00426349	V9604	11861	30-Apr-10	0.2	0.2	7.6	0	0	0	7.6
00432129	V9604	16437	09-Aug-10	2.5	2.5	95	28.65	0	0	123.65
00425166	V9604	11861	12-Apr-10	0.9	0.9	34.2	0	0	0	34.2
00432158	V9604	16437	09-Aug-10	0.9	0.9	34.2	0.48	0	0	34.68
00430237	V9604	15569	08-Jul-10	6.5	4.8	182.4	433.37	0	0	615.77
00410399	V9604	14	10-Aug-09	5.8	5.8	214.6	0	0	0	214.6
<b>Total</b>				<b>66.5</b>	<b>35.5</b>	<b>1333.4</b>	<b>1321.93</b>	<b>0</b>	<b>0</b>	<b>2655.33</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,083.47	213.00	11,862.70	9,750.81	99.90	21,713.41

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9521  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.3753425	8.375342466	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.63	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.5	47%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

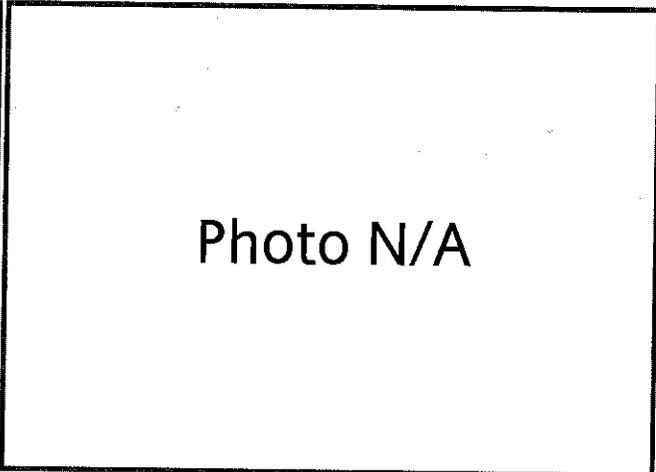
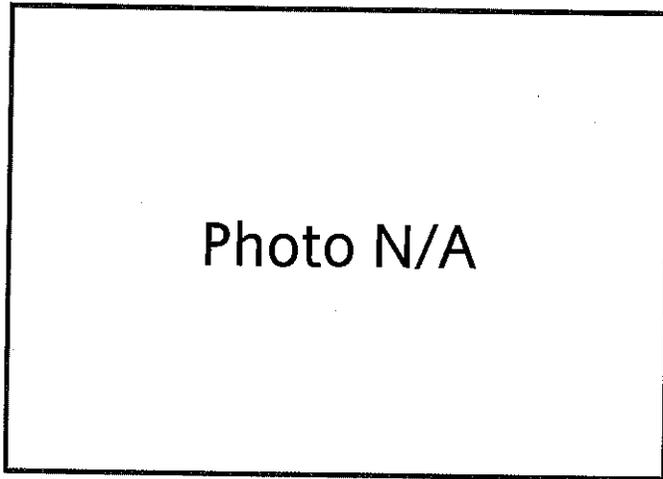
Fleet Services Vehicle Report

V9521

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: Yr: FORDX, CROWN VICTORIA, 2008 V7405 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V98X140849 Supervisor: CAPT. WHEELER, DAVE Driver: VALENZUELA, CHERILYN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 07/21/2008 Retirement: 07/22/2014 Life: 72 mos.	
		WO Miles: 87,960 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$187.00 Repl: \$296.00 Monthly Total \$483.00	
110	MEMO	V9521		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412685	V9521	30,388	3/22/11	3.43	1.10	65.25	1.81	0.00	67.06
1444985	V9521	28,605	1/25/11	20.45	3.10	183.89	551.12	0.00	735.01
1514780	V9521	32,108	5/6/11	72.52	4.10	243.21	289.17	0.00	532.38
1523167	V9521	45,225	12/1/11	4.83	2.80	166.10	19.98	0.00	186.08
1523692	V9521	38,996	7/18/11	2.13	2.10	124.57	17.69	0.00	142.26
1545792	V9521	34,349	8/3/11	0.89	0.50	29.66	48.95	0.00	78.61
1551065	V9521	35,269	6/10/11	0.68	0.70	41.52	96.04	0.00	137.56
1576434	V9521	38,996	7/18/11	1.33	1.30	77.12	9.74	0.00	86.86
1577040	V9521	50,694	4/23/12	2.45	1.90	112.71	15.59	0.00	128.30
1605658	V9521	41,814	8/26/11	0.82	0.80	47.46	96.04	0.00	143.50
1614242	V9521	42,206	9/9/11	0.82	0.80	47.46	96.04	0.00	143.50
1670889	V9521	45,225	12/6/11	59.43	2.50	148.30	0.64	49.95	198.89
1672309	V9521	62,052	3/1/13	3.04	2.10	124.57	13.15	0.00	137.72
1740575	V9521	49,542	3/22/12	0.50	0.50	29.56	100.99	0.00	130.55
1759305	V9521	50,541	4/17/12	0.63	0.60	35.59	100.99	0.00	136.58
1763822	V9521	50,694	4/25/12	45.47	10.10	599.13	485.90	0.00	1,085.03
1764905	V9521	57,085	10/9/12	1.60	1.50	88.98	13.61	0.00	102.59
1768224	V9521	50,718	4/30/12	0.60	0.60	35.59	0.00	0.00	35.59
1809853	V9521	52,989	6/25/12	0.84	0.80	47.46	100.99	0.00	148.45
1883521	V9521	57,085	10/9/12	3.27	3.40	201.69	53.25	0.00	254.94
1885067	V9521	65,729	7/1/13	2.32	1.80	106.78	14.20	0.00	120.98
1980777	V9521	62,052	3/3/13	5.75	2.20	130.50	457.78	0.00	588.28
1981115	V9521	73,085	3/3/14	1.91	1.90	112.71	26.63	0.00	141.34
2034866	V9521	62,052	5/17/13	1.02	1.00	69.32	111.79	0.00	171.11
2084203	V9521	65,729	7/3/13	38.08	7.80	462.70	275.31	0.00	738.01
2064789	V9521	69,336	11/1/13	4.92	2.50	148.30	12.30	0.00	160.60
2136612	V9521	67,498	8/26/13	1.17	1.20	71.18	223.58	0.00	294.76
2148756	V9521	67,801	9/4/13	21.90	3.50	207.62	232.24	0.00	439.86
2247903	V9521	69,336	11/1/13	4.23	2.50	148.30	228.83	0.00	377.13
2255604	V9521	76,742	6/30/14	2.35	2.30	136.44	12.35	0.00	148.79
2321860	V9521	70,564	12/14/13	0.08	1.20	71.18	111.79	0.00	182.97
2456056	V9521	82,396	2/5/15	1.90	1.90	112.71	20.09	0.00	132.80
2456059	V9521	73,162	3/6/14	0.40	0.40	23.73	0.00	0.00	23.73
2521347	V9521	74,442	4/14/14	0.75	0.80	47.46	48.95	0.00	96.41
2638398	V9521	79,251	10/22/14	3.72	3.20	189.82	16.76	0.00	206.58
2638399	V9521	76,742	6/30/14	1.01	1.00	59.32	118.80	0.00	178.12
3057676	V9521	79,251	10/22/14	2.14	2.20	130.50	79.64	0.00	210.14
3057722	V9521	85,104	5/11/15	1.83	1.80	106.78	11.72	0.00	118.50
3707977	V9521	82,396	2/6/15	95.11	5.90	349.99	349.78	49.95	749.72
3888111	V9521	85,104	5/12/15	27.68	3.70	219.48	204.81	0.00	424.29
3959299	V9521	86,052	6/12/15	3.03	2.50	148.30	89.19	0.00	237.49
<b>Total</b>				<b>446.83</b>	<b>92.60</b>	<b>5,493.03</b>	<b>4,760.23</b>	<b>99.90</b>	<b>10,353.16</b>

wo number	unit	meter	close date	down time	wo labor hour	wo labor cost	wo parts cost	wo comm labor cost	wo comm labor	total
00390438	V9521	3032	07-Oct-08	6.7	6.7	247.9	20.58	0	0	268.48
00385048	V9521	314	17-Jul-08	2.3	0.9	32.4	0	0	0	32.4
00395441	V9521	5683	17-Dec-08	2.6	1.9	70.3	16.08	0	0	86.38
00386890	V9521	314	14-Aug-08	0	0	0	0	0	0	0
00387763	V9521	314	26-Aug-08	0	0	0	0	25	0	25
00385032	V9521	314	17-Jul-08	2.4	2.4	86.4	0	0	0	86.4
00437954	V9521	26346	18-Nov-10	3.9	2.1	84	16.97	0	0	100.97
00437983	V9521	26346	18-Nov-10	5.6	1.3	52	170.13	0	0	222.13
00417217	V9521	14961	18-Nov-09	3.2	2	76	295.84	0	0	371.84
00423766	V9521	18316	17-Mar-10	5.9	1.7	64.6	26.2	0	0	90.8
00417212	V9521	14961	18-Nov-09	3.9	2	76	32.77	0	0	108.77
00423782	V9521	18316	17-Mar-10	1.5	1.4	53.2	49.14	0	0	102.34
00427355	V9521	20270	18-May-10	0.5	0.5	19	96.04	0	0	115.04
00430972	V9521	22366	20-Jul-10	9.4	1.7	64.6	26.56	0	0	91.16
00424420	V9521	18616	27-Mar-10	5	1.4	53.2	96.04	0	0	149.24
00408316	V9521	11086	08-Jul-09	1.5	1.4	51.8	25.78	0	0	77.58
00400804	V9521	8032	11-Mar-09	1.9	1.8	66.6	15.79	0	0	82.39
00400816	V9521	8032	12-Mar-09	9.4	0	0	0	0	0	0
00408319	V9521	11086	08-Jul-09	0.6	0.6	22.2	92.47	0	0	114.67
00408321	V9521	11096	10-Jul-09	38.3	0	0	0	0	0	0
00377887	V9521	9	20-Mar-08	165.4	4.8	172.8	37.33	0	0	210.13
00382741	V9521	9	19-Jun-08	220	10.6	381.6	0	0	0	381.6
<b>Total</b>				<b>490</b>	<b>45.2</b>	<b>1674.6</b>	<b>1017.72</b>	<b>25</b>	<b>0</b>	<b>2717.3</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
936.83	137.80	7,167.63	5,777.95	124.90	13,070.48

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412685	V9521	30,388	3/22/11	3.43	1.10	65.25	1.81	0.00	67.06
1444995	V9521	28,605	1/25/11	20.45	3.10	183.89	551.12	0.00	735.01
1514780	V9521	32,106	5/6/11	72.52	4.10	243.21	289.17	0.00	532.38
1523167	V9521	45,225	12/1/11	4.83	2.80	166.10	19.98	0.00	186.08
1523692	V9521	38,996	7/18/11	2.13	2.10	124.57	17.69	0.00	142.26
1545792	V9521	34,349	6/3/11	0.69	0.50	29.66	48.95	0.00	78.61
1551065	V9521	35,269	6/10/11	0.68	0.70	41.52	96.04	0.00	137.56
1576434	V9521	38,998	7/18/11	1.33	1.30	77.12	9.74	0.00	86.86
1577040	V9521	50,694	4/23/12	2.45	1.90	112.71	15.59	0.00	128.30
1605656	V9521	41,814	8/26/11	0.82	0.80	47.46	96.04	0.00	143.50
1614242	V9521	42,206	9/9/11	0.82	0.80	47.46	96.04	0.00	143.50
1670889	V9521	45,225	12/6/11	59.43	2.50	148.30	0.64	49.95	198.89
1672309	V9521	62,052	3/1/13	3.04	2.10	124.57	13.15	0.00	137.72
1740575	V9521	49,542	3/22/12	0.50	0.50	29.66	100.99	0.00	130.65
1759305	V9521	50,541	4/17/12	0.63	0.60	35.59	100.99	0.00	136.58
1763822	V9521	50,694	4/25/12	45.47	10.10	599.13	485.90	0.00	1,085.03
1764905	V9521	57,085	10/9/12	1.60	1.50	88.98	13.61	0.00	102.59
1768224	V9521	50,718	4/30/12	0.60	0.60	35.59	0.00	0.00	35.59
1809863	V9521	52,989	6/25/12	0.84	0.80	47.46	100.99	0.00	148.45
1883521	V9521	57,085	10/9/12	3.27	3.40	201.69	53.25	0.00	254.94
1885067	V9521	65,729	7/1/13	2.32	1.80	106.78	14.20	0.00	120.98
1980777	V9521	62,052	3/3/13	5.75	2.20	130.50	457.78	0.00	588.28
1981115	V9521	73,085	3/3/14	1.91	1.90	112.71	28.83	0.00	141.34
2034866	V9521	62,052	5/17/13	1.02	1.00	59.32	111.79	0.00	171.11
2064203	V9521	65,729	7/3/13	38.08	7.80	462.70	275.31	0.00	738.01
2064789	V9521	69,336	11/1/13	4.92	2.50	148.30	12.30	0.00	160.60
2136812	V9521	67,498	8/28/13	1.17	1.20	71.18	223.58	0.00	294.76
2148756	V9521	67,801	9/4/13	21.90	3.50	207.62	232.24	0.00	439.86
2247903	V9521	69,336	11/1/13	4.23	2.50	148.30	228.83	0.00	377.13
2255604	V9521	76,742	6/30/14	2.35	2.30	136.44	12.35	0.00	148.79
2321860	V9521	70,664	12/14/13	0.08	1.20	71.18	111.79	0.00	182.97
2456056	V9521	82,396	2/5/15	1.90	1.90	112.71	20.09	0.00	132.80
2456059	V9521	73,162	3/6/14	0.40	0.40	23.73	0.00	0.00	23.73
2521347	V9521	74,442	4/14/14	0.75	0.80	47.46	48.95	0.00	96.41
2638398	V9521	79,251	10/22/14	3.72	3.20	189.82	16.76	0.00	206.58
2638399	V9521	76,742	6/30/14	1.01	1.00	59.32	118.80	0.00	178.12
3057676	V9521	79,251	10/22/14	2.14	2.20	130.50	79.64	0.00	210.14
3057722	V9521	85,104	5/11/15	1.83	1.80	106.78	11.72	0.00	118.50
3707977	V9521	82,396	2/6/15	95.11	5.90	349.99	349.78	49.95	749.72
3888111	V9521	85,104	5/12/15	27.68	3.70	219.48	204.81	0.00	424.29
3959299	V9521	86,052	6/12/15	3.03	2.50	148.30	89.19	0.00	237.49
<b>Total</b>				<b>446.83</b>	<b>92.60</b>	<b>5,493.03</b>	<b>4,760.23</b>	<b>99.90</b>	<b>10,353.16</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	COMM PARTS	COMM LABOR	TOTAL
00390438	V9521	3032	07-Oct-08	6.7	6.7	247.9	20.58	0	0	268.48
00385048	V9521	314	17-Jul-08	2.3	0.9	32.4	0	0	0	32.4
00395441	V9521	5683	17-Dec-08	2.6	1.9	70.3	16.08	0	0	86.38
00386890	V9521	314	14-Aug-08	0	0	0	0	0	0	0
00387763	V9521	314	26-Aug-08	0	0	0	0	25	0	25
00385032	V9521	314	17-Jul-08	2.4	2.4	86.4	0	0	0	86.4
00437954	V9521	26346	18-Nov-10	3.9	2.1	84	16.97	0	0	100.97
00437983	V9521	26346	18-Nov-10	5.6	1.3	52	170.13	0	0	222.13
00417217	V9521	14961	18-Nov-09	3.2	2	76	295.84	0	0	371.84
00423766	V9521	18316	17-Mar-10	5.9	1.7	64.6	26.2	0	0	90.8
00417212	V9521	14961	18-Nov-09	3.9	2	76	32.77	0	0	108.77
00423782	V9521	18316	17-Mar-10	1.5	1.4	53.2	49.14	0	0	102.34
00427355	V9521	20270	18-May-10	0.5	0.5	19	96.04	0	0	115.04
00430972	V9521	22366	20-Jul-10	9.4	1.7	64.6	26.56	0	0	91.16
00424420	V9521	18616	27-Mar-10	5	1.4	53.2	96.04	0	0	149.24
00408316	V9521	11086	08-Jul-09	1.5	1.4	51.8	25.78	0	0	77.58
00400804	V9521	8032	11-Mar-09	1.9	1.8	66.6	15.79	0	0	82.39
00400816	V9521	8032	12-Mar-09	9.4	0	0	0	0	0	0
00408319	V9521	11086	08-Jul-09	0.6	0.6	22.2	92.47	0	0	114.67
00408321	V9521	11096	10-Jul-09	38.3	0	0	0	0	0	0
00377887	V9521	9	20-Mar-08	165.4	4.8	172.8	37.33	0	0	210.13
00382741	V9521	9	19-Jun-08	220	10.6	381.6	0	0	0	381.6
<b>Total</b>				<b>490</b>	<b>45.2</b>	<b>1674.6</b>	<b>1017.72</b>	<b>25</b>	<b>0</b>	<b>2717.3</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
936.83	137.80	7,167.63	5,777.95	124.90	13,070.48

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

1/25/09

2006 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.1534247	9.153424658	One point for each year of chronological age, based on in-service date.
Miles	13.45	107,626	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.82	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	57%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

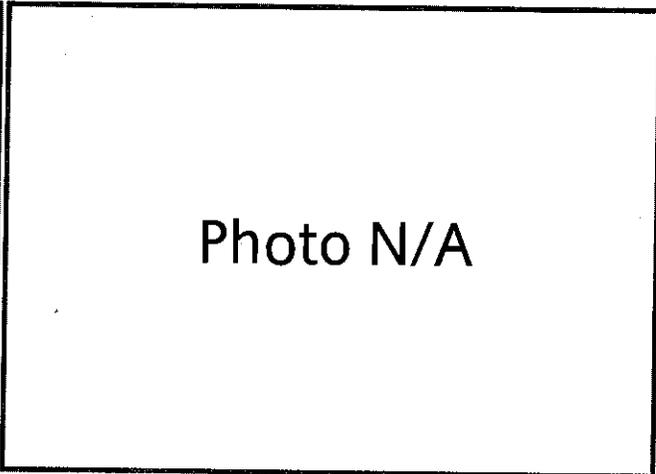
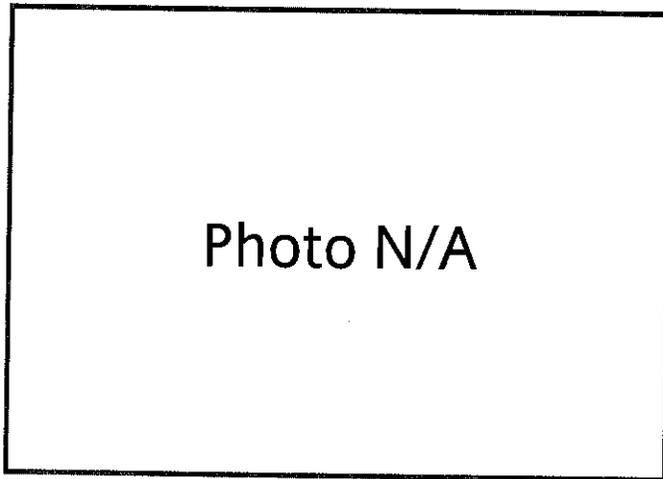
Fleet Services Vehicle Report

V9499

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7384 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V48X116233 Supervisor: CAPT. WHEELER, DAVE Driver: GESTAL, THOMAS		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 10/11/2007 Retirement: 10/11/2013 Life: 72 mos.	
		WO Miles: 110,182 License: FEMA:			PO #: PO Price: Cap Cost: \$25,269.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9499		Replaces		
		Class _____ Year _____				
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1408895	V9499	48,845	12/8/10	0.83	0.80	47.46	86.04	0.00	143.50
1412843	V9499	51,690	2/14/11	4.43	1.40	83.05	13.90	0.00	96.95
1460250	V9499	51,690	2/22/11	183.02	6.70	397.44	271.86	0.00	669.30
1523149	V9499	56,303	6/27/11	2.97	3.00	177.96	40.48	0.00	218.44
1623674	V9499	59,431	10/18/11	8.78	1.70	100.64	18.79	0.00	119.63
1663040	V9499	56,303	7/5/11	130.95	5.40	320.33	258.80	0.00	578.93
1664148	V9499	66,568	8/12/12	2.38	1.80	112.71	18.74	0.00	131.45
1626215	V9499	58,847	9/26/11	0.63	0.70	41.52	2.09	0.00	43.61
1641853	V9499	58,431	10/19/11	9.12	1.00	59.32	100.99	0.00	160.31
1642182	V9499	64,202	2/13/12	1.75	1.90	112.71	16.22	0.00	128.93
1672443	V9499	60,955	12/5/11	0.54	0.50	29.88	100.89	0.00	130.65
1718637	V9499	64,202	2/13/12	2.25	2.30	136.44	49.19	0.00	185.83
1718977	V9499	67,863	10/4/12	1.59	1.80	88.98	19.04	0.00	108.02
1768713	V9499	65,078	5/27/12	1.43	1.30	77.12	100.99	0.00	178.11
1801252	V9499	66,566	6/19/12	107.10	4.50	266.94	366.06	0.00	633.00
1802876	V9499	72,410	8/20/13	6.55	2.40	142.37	40.07	0.00	182.44
1873269	V9499	67,729	8/25/12	1.00	1.00	59.32	54.73	0.00	114.05
1881438	V9499	58,766	1/24/13	2.80	2.10	124.57	0.00	0.00	124.57
1940723	V9499	66,637	1/8/13	0.99	1.00	59.32	111.79	0.00	171.11
1951567	V9499	70,543	5/8/13	1.92	2.00	118.64	15.57	0.00	134.21
2028428	V9499	70,543	5/8/13	2.39	2.50	148.30	0.00	0.00	148.30
2025082	V9499	74,935	12/23/13	7.25	2.30	136.44	18.20	0.00	154.64
2057934	V9499	71,242	6/22/13	0.00	1.00	59.32	111.79	0.00	171.11
2133778	V9499	79,895	8/19/14	2.47	2.40	142.37	54.55	0.00	196.92
2357145	V9499	78,527	4/11/14	2.22	1.50	88.88	12.30	0.00	101.28
2517943	V9499	87,482	3/17/15	0.00	0.00	0.00	0.00	0.00	0.00
2517944	V9499	78,527	4/11/14	1.05	1.10	65.25	223.58	0.00	288.83
2726272	V9499	79,895	8/19/14	91.75	8.40	498.28	428.76	0.00	927.05
2771545	V9499	98,875	11/9/15	1.70	1.62	96.10	46.55	0.00	142.65
3248940	V9499	83,253	11/21/14	0.95	1.00	59.32	112.90	0.00	172.22
3324498	V9499	83,650	12/3/14	0.80	0.80	35.59	112.90	0.00	148.49
3700638	V9499	85,657	1/27/15	0.24	0.20	11.86	1.70	0.00	13.56
3769721	V9499	87,482	3/18/15	0.57	0.60	35.59	15.32	0.00	50.91
3789722	V9499	87,482	3/18/15	3.48	3.50	207.62	283.83	0.00	491.45
3771356	V9499	92,775	7/15/15	1.58	1.80	106.78	19.86	0.00	126.64
4028317	V9499	92,775	7/15/15	1.02	1.00	59.32	78.88	0.00	138.20
4071158	V9499	94,231	8/3/15	0.00	0.80	47.46	112.90	0.00	160.36
4178843	V9499	96,235	9/21/15	1.23	1.03	61.10	112.90	0.00	174.00
4212548	V9499	97,126	10/6/15	0.50	0.40	23.73	1.96	0.00	25.69
4225419	V9499	97,621	10/12/15	0.32	1.73	102.82	338.70	0.00	441.32
4275544	V9499	98,675	11/9/15	27.85	7.62	452.02	437.18	0.00	889.20
4411621	V9499	103,888	3/14/16	1.13	3.00	177.96	15.17	0.00	193.13
4427662	V9499	103,888	7/28/16	1.50	1.47	87.20	10.25	0.00	97.45
4427663	V9499	103,888	3/14/16	0.00	3.00	177.96	78.04	0.00	256.00
4486704	V9499	105,532	6/6/16	0.18	0.70	41.52	109.90	0.00	151.42
4519830	V9499	108,695	7/11/16	2.23	0.80	47.46	0.00	0.00	47.46
4533023	V9499	107,628	7/29/16	7.84	6.27	312.62	61.80	0.00	374.42
<b>Total</b>					<b>581.17</b>	<b>98.44</b>	<b>5,839.46</b>	<b>4,496.06</b>	<b>10,335.52</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00389449	V9499	18479	23-Sep-08		2	72	91.87	0	163.87
00386144	V9499	16100	04-Aug-08		1.8	64.8	190.17	0	254.97
00386129	V9499	16041	04-Aug-08		1.8	36	20.42	0	56.42
00392906	V9499	20231	13-Nov-08		59	0	0	0	0
00390706	V9499	19211	10-Oct-08		9.7	4.6	170.2	21.76	191.96
00392866	V9499	202225	10-Nov-08		6.2	1.3	48.1	14.38	62.48
00391147	V9499	19459	20-Oct-08	103.7	4.4	162.8	0	0	162.8
00386891	V9499	16100	14-Aug-08		0	0	0	0	0
00387762	V9499	16100	26-Aug-08		0	0	0	25	25
00392898	V9499	202225	10-Nov-08		3.3	2.6	96.2	59.34	155.54
00414112	V9499	33056	05-Oct-09		7.2	3.2	121.6	20.17	141.77
00416144	V9499	34599	03-Nov-09		0.7	0.7	26.6	8.53	35.13
00421163	V9499	38367	01-Feb-10		1.5	1.5	57	20.02	77.02
00413785	V9499	28235	29-Sep-09		1.8	1.8	68.4	95.69	164.09
00421189	V9499	38367	01-Feb-10		4.1	4.1	155.8	371.1	526.9
00414150	V9499	33056	05-Oct-09		1.7	1.7	64.6	48.73	113.33
00415749	V9499	34383	27-Oct-09		1.8	1.8	68.4	0	68.4
00435345	V9499	47470	04-Oct-10		0.4	0.3	12	0.27	12.27
00435323	V9499	47470	04-Oct-10		3.9	2.1	84	14.17	98.17
00427993	V9499	43144	29-May-10		59.1	2	76	441.51	517.51
00436514	V9499	47830	25-Oct-10		0.5	0.5	20	1.97	21.97
00424562	V9499	40797	30-Mar-10		0.5	0.4	15.2	96.04	111.24
00427968	V9499	43142	26-May-10		4.1	2.7	102.6	25.79	128.39
00435681	V9499	47470	19-Oct-10	205.3	0	0	0	0	0
00425786	V9499	41675	21-Apr-10		0.8	0.8	30.4	96.04	126.44
00436232	V9499	47830	20-Oct-10		12.4	2	80	0	80
00427603	V9499	42871	19-May-10		0.5	0.5	19	4.73	23.73
00404691	V9499	25951	13-May-09		4.7	2.7	99.9	2.19	102.09
00398393	V9499	23858	02-Feb-09		1.4	1.1	40.7	0	40.7
00405921	V9499	26689	02-Jun-09		1.7	1.2	44.4	34.93	79.33
00398354	V9499	23858	02-Feb-09		5.4	2.2	81.4	15.62	97.02
00398141	V9499	23649	28-Jan-09		0.5	0.4	14.8	92.36	107.16
00405977	V9499	26689	02-Jun-09		0.7	0.5	18.5	92.47	110.97
00408718	V9499	28235	14-Jul-09		0.6	0.5	18.5	93.05	111.55
00369511	V9499	10	23-Oct-07		24	7.9	284.4	0	284.4
00371363	V9499	10	20-Nov-07		3.2	3.3	118.8	17.26	136.06
00370307	V9499	10	05-Nov-07		70.9	6.7	241.2	0	241.2
00374255	V9499	23	11-Jan-08		4.3	3.6	129.6	0	129.6
00377889	V9499	4439	13-Mar-08		2.4	2.4	86.4	13.02	99.42
00381227	V9499	9542	14-May-08		9.2	4.2	151.2	88.12	239.32
00383925	V9499	12940	27-Jun-08		1.8	1.8	64.8	116.38	181.18
00375334	V9499	23	29-Jan-08		0	0	0	25	25
00378054	V9499	4862	18-Mar-08		5.7	3	108	0	108
<b>Total</b>					<b>630.3</b>	<b>85.3</b>	<b>3154.3</b>	<b>2208.04</b>	<b>5412.34</b>

DOWN TIME TO DATE | LABOR HRS | LABOR COST | PARTS COST | SUBLET COSTS | TOTAL COST  
1,211.47 | 183.74 | 8,993.76 | 6,704.10 | 50.00 | 15,747.86

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2008

2008 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.2	8.2	One point for each year of chronological age, based on in-service date.
Miles	12.82	102,525	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	58%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

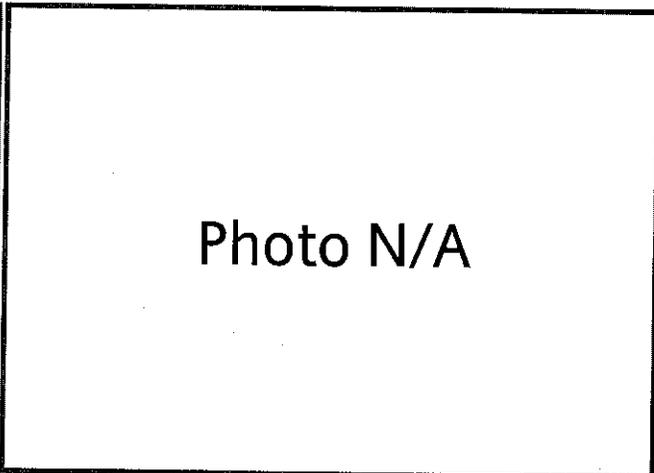
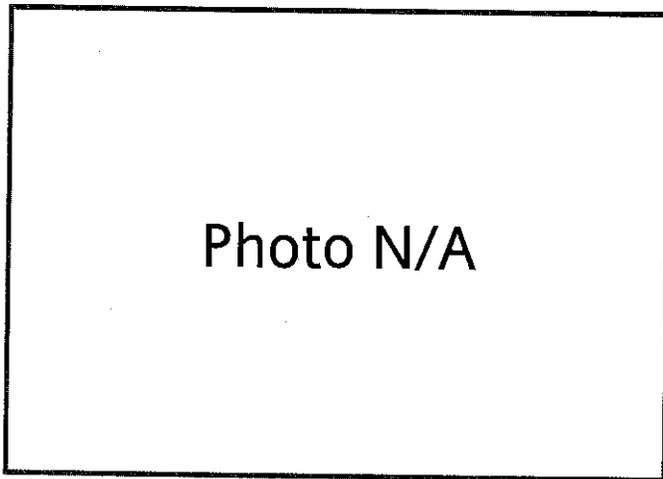
Fleet Services Vehicle Report

V9558

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7440 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V39X106111 Supervisor: CAPT. LONDON, VICTOR Driver: GRAVES, NICOLE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/23/2008 Retirement: 09/24/2014 Life: 72 mos.	
		WO Miles: 102,759 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9558		Replaces		
		Class _____ Year _____				
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412755	V9558	31,734	4/27/11	7.68	1.70	100.84	13.78	0.00	114.62
1412756	V9558	25,546	12/21/10	5.37	2.30	136.44	42.24	0.00	178.68
1441842	V9558	27,246	1/19/11	0.88	0.80	53.39	96.04	0.00	149.43
1511353	V9558	31,734	4/27/11	0.82	0.70	41.52	96.04	0.00	137.56
1523198	V9558	41,410	12/23/11	3.00	3.00	177.96	19.37	0.00	197.33
1523723	V9558	36,420	8/31/11	1.53	1.50	88.98	16.08	0.00	105.06
1522552	V9558	32,147	8/13/11	0.33	0.40	23.73	9.26	0.00	32.99
1557248	V9558	33,126	8/23/11	76.28	0.80	53.39	0.00	0.00	53.39
1570324	V9558	33,126	7/7/11	0.87	1.00	59.32	96.04	0.00	155.36
1605582	V9558	49,003	4/25/12	1.78	1.70	100.84	15.59	0.00	116.43
1664023	V9558	40,125	11/21/11	0.63	0.50	29.66	100.98	0.00	130.65
1685277	V9558	41,410	12/23/11	10.22	5.20	309.46	422.17	0.00	730.63
1685559	V9558	60,001	1/7/13	3.32	2.00	118.84	13.57	0.00	132.21
1691914	V9558	41,828	1/5/12	0.80	0.60	35.59	48.95	0.00	84.54
1763182	V9558	48,003	4/26/12	75.34	3.10	183.89	82.52	0.00	266.41
1785442	V9558	48,003	4/26/12	13.43	4.60	272.87	280.10	0.00	552.97
1769520	V9558	54,530	9/14/12	2.83	2.00	118.64	16.08	0.00	134.70
1815996	V9558	51,381	7/3/12	0.58	0.60	35.59	111.79	0.00	147.38
1857386	V9558	54,530	8/29/12	0.82	0.60	35.59	140.51	0.00	176.10
1887789	V9558	65,350	5/6/13	2.45	1.90	112.71	16.30	0.00	129.01
1892412	V9558	57,327	11/7/12	0.80	0.80	47.46	0.00	0.00	47.46
1940797	V9558	57,191	1/16/14	3.83	2.00	118.64	19.58	0.00	138.22
1985616	V9558	61,168	2/8/13	0.69	0.70	41.52	111.79	0.00	163.31
1984014	V9558	82,324	3/8/13	1.53	1.60	94.91	132.56	0.00	227.47
2001211	V9558	62,324	4/2/13	3.48	3.50	207.62	279.71	0.00	487.33
2023752	V9558	83,519	5/1/13	1.55	1.30	77.12	0.00	0.00	77.12
2028863	V9558	65,350	5/6/13	1.81	1.50	88.98	117.38	0.00	206.36
2027228	V9558	51,370	9/6/13	3.87	2.30	136.44	16.23	0.00	151.67
2028777	V9558	65,389	5/8/13	0.92	0.80	47.46	111.79	0.00	159.25
2118026	V9558	67,704	8/7/13	0.72	0.70	41.52	111.79	0.00	163.31
2151021	V9558	51,370	9/4/13	0.67	0.70	41.52	111.79	0.00	153.31
2157597	V9558	76,603	5/1/14	3.62	1.80	105.78	12.35	0.00	119.13
2192498	V9558	70,715	10/4/13	0.45	0.50	29.66	0.00	0.00	29.66
2225557	V9558	71,443	10/18/13	1.77	0.90	53.39	111.79	0.00	165.18
2391024	V9558	57,191	1/16/14	2.33	2.30	136.44	54.93	0.00	191.37
2392084	V9558	80,132	1/27/15	4.55	2.20	130.50	72.51	0.00	203.01
2513633	V9558	76,379	4/9/14	0.48	0.50	29.66	225.00	0.00	254.66
2551624	V9558	76,503	5/1/14	1.80	1.80	106.78	30.00	0.00	136.78
2551890	V9558	83,193	9/9/14	1.37	1.40	83.05	16.90	0.00	99.95
2640543	V9558	80,075	7/1/14	0.54	0.50	29.66	112.90	0.00	142.56
2848637	V9558	83,193	9/11/14	51.00	4.10	243.21	525.41	0.00	768.62
2849516	V9558	95,200	5/15/15	1.98	2.00	118.64	11.72	0.00	130.36
2909185	V9558	83,820	9/23/14	0.62	0.60	35.59	55.75	0.00	91.34
3085864	V9558	85,431	10/27/14	3.77	2.60	154.23	145.53	0.00	299.76
3700653	V9558	90,132	1/28/15	13.15	5.20	308.46	339.67	0.00	648.13
3877865	V9558	95,200	5/15/15	145.05	5.80	349.89	627.56	0.00	977.55
3897720	V9558	98,198	10/6/15	2.69	2.03	120.42	11.09	0.00	131.51
3987096	V9558	96,588	6/25/15	0.68	0.80	47.46	112.90	0.00	160.36
4085719	V9558	97,285	8/14/15	36.56	4.40	261.01	342.66	0.00	603.67
4280373	V9558	100,021	12/14/15	0.00	2.00	118.64	13.96	0.00	132.60
4363339	V9558	103,199	4/22/16	2.25	1.37	81.27	10.78	0.00	92.03
4372226	V9558	100,527	12/29/15	0.82	4.00	237.28	58.00	0.00	295.28
4420875	V9558	102,179	3/4/16	0.00	0.80	47.46	106.85	0.00	154.31
4468511	V9558		8/29/16	2.42	2.25	133.47	16.80	0.00	150.27
4468614	V9558	103,474	4/22/16	2.85	1.93	114.49	336.92	0.00	451.41
4497833	V9558	103,762	6/6/16	0.00	0.22	13.05	1.85	0.00	14.90
4554128	V9558	102,525	11/14/16	8.00	0.00	0.00	0.00	0.00	0.00
4554130	V9558	103,762	8/29/16	0.00	2.25	133.47	34.36	0.00	167.83
4595993	V9558	103,762	11/7/16	51.88	1.50	88.98	0.98	900.00	989.94
4808137	V9558	102,525	11/16/16	20.08	2.76	163.72	80.11	0.00	243.83
<b>Total</b>				<b>589.04</b>	<b>109.71</b>	<b>6,508.00</b>	<b>6,120.26</b>	<b>900.00</b>	<b>13,528.26</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00393675	V9558	0	04-Dec-08	334.2	10.5	388.5	0	0	388.5
00397913	V9558	7	27-Jan-09	26.9	9.5	351.5	10.14	0	361.64
00397734	V9558	7	22-Jan-09	12.5	0.8	29.6	0	0	29.6
00419101	V9558	10792	22-Dec-09	15.5	0	0	0	0	0
00419199	V9558	10792	23-Dec-09	14.8	1.2	45.6	0	0	45.6
00416049	V9558	8895	02-Nov-09	1.1	1	38	95.77	0	133.77
00416226	V9558	9021	04-Nov-09	3.2	0.9	34.2	0	0	34.2
00416591	V9558	9021	09-Nov-09	22	0.5	19	95.77	0	114.77
00418890	V9558	10755	17-Dec-09	2.9	2.1	79.8	28.42	0	108.22
00418899	V9558	10755	21-Dec-09	101.2	1.4	53.2	0	0	53.2
00432668	V9558	19971	17-Aug-10	2.1	1.8	68.4	26.57	0	94.97
00426098	V9558	14827	27-Apr-10	1.7	1.6	60.8	25.47	0	86.27
00432675	V9558	19977	17-Aug-10	0.8	0.8	30.4	96.04	0	126.44
00426108	V9558	14827	27-Apr-10	2.9	2.9	110.2	154.03	0	264.23
00426121	V9558	14827	30-Apr-10	71.8	2.1	79.8	0	0	79.8
00403129	V9558	2633	17-Apr-09	1.5	1.5	55.5	92.47	0	147.97
00411161	V9558	6500	19-Aug-09	1.1	1.1	40.7	94.1	0	134.8
00403106	V9558	2633	17-Apr-09	2.1	2.1	77.7	28.87	0	106.57
00399051	V9558	516	12-Feb-09	16.5	0	0	0	0	0
00403270	V9558	2642	20-Apr-09	6.7	4	148	25.69	0	173.69
00411133	V9558	6500	19-Aug-09	4.1	1.3	48.1	25.66	0	73.76
00403144	V9558	2638	20-Apr-09	76.3	0	0	0	0	0
<b>Total</b>				<b>721.9</b>	<b>47.1</b>	<b>1759</b>	<b>799</b>	<b>0</b>	<b>2558</b>

DOWN TIME TO DATE: 1,310.94 LABOR HRS: 156.81 LABOR COST: 8,267.00 PARTS COST: 6,919.26 SUBLET COSTS: 900.00 TOTAL COST: 16,086.26

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

**V9580  
2009 FORD CROWN VICTORIA**

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.5205479	7.520547945	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.92	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

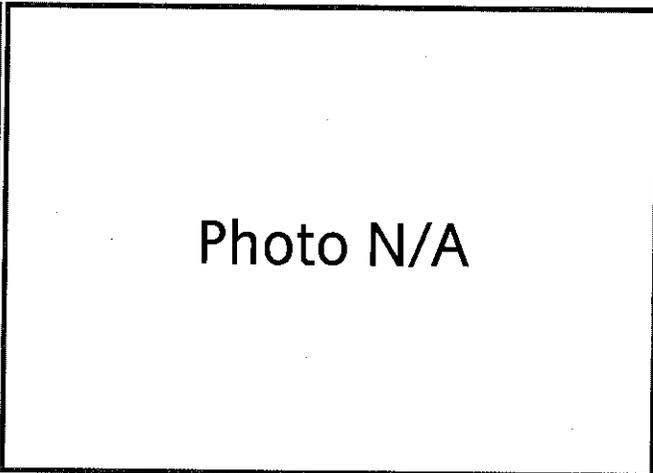
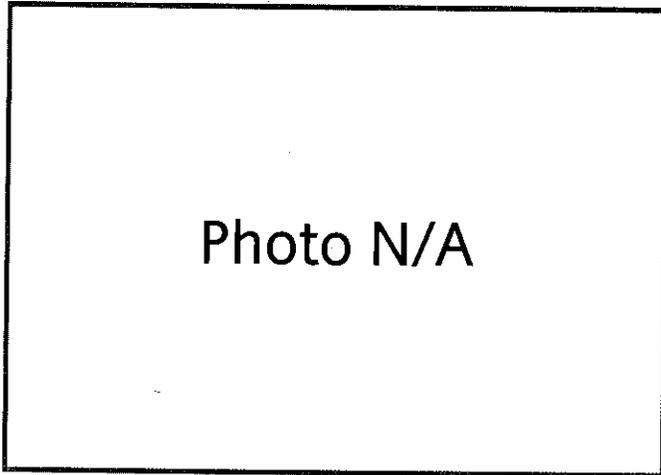
Fleet Services Vehicle Report

V9580

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>	
Class 02 Dept: Yr: FORDX, CROWN VICTORIA, 2009 V7461 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V39X132319 Supervisor: CAPT. ALVAREZ, LUIS Driver: GILES, TAURUS	AQR: POLICE DEPARTMENT			Ordered:			
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 05/29/2009 Retirement: 05/30/2015 Life: 72 mos.			
		WO Miles: 141,258 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00		
55	MEMO	V9580		Replaces			
		Class _____		Year _____			
FCBS							

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412795	V9580	47,862	3/21/11	2.00	2.00	118.64	15.86	0.00	134.50
1443414	V9580	43,496	1/21/11	0.72	0.70	41.52	0.48	0.00	42.00
1445327	V9580	43,600	1/24/11	0.50	0.50	29.66	2.70	0.00	32.36
1483828	V9580	47,862	3/22/11	28.53	8.00	474.56	200.72	0.00	675.28
1523216	V9580	54,640	6/27/11	2.10	5.68	336.94	41.40	0.00	378.34
1523741	V9580	63,539	10/18/11	2.10	2.10	124.57	16.28	0.00	140.85
1527954	V9580	47,862	5/9/11	0.60	0.50	29.66	1.80	0.00	31.46
1557541	V9580	52,207	6/21/11	0.28	0.30	17.80	0.00	0.00	17.80
1563049	V9580	54,640	6/28/11	1.47	1.50	88.98	192.08	0.00	281.06
1564789	V9580	80,693	6/27/12	1.35	1.70	100.84	19.29	0.00	120.13
1567583	V9580	55,029	7/5/11	0.50	0.50	29.66	48.95	0.00	78.61
1571463	V9580	55,420	7/11/11	0.75	0.80	47.46	96.04	0.00	143.50
1635235	V9580	62,876	10/10/11	1.05	1.00	59.32	100.99	0.00	160.31
1641830	V9580	63,539	10/18/11	2.48	2.50	148.30	170.20	0.00	318.50
1642188	V9580	71,121	2/8/12	1.42	1.30	77.12	16.49	0.00	93.61
1658333	V9580	65,210	11/8/11	0.70	0.70	41.52	100.99	0.00	142.51
1693028	V9580	68,920	1/9/12	1.08	0.90	53.39	100.99	0.00	154.38
1713119	V9580	71,121	2/9/12	38.03	9.60	569.47	601.31	0.00	1,170.78
1714272	V9580	86,877	11/15/12	2.79	2.00	118.64	27.04	0.00	145.68
1772679	V9580	77,188	5/8/12	28.21	6.30	373.72	672.60	0.00	1,046.32
1812499	V9580	99,180	7/29/13	2.98	2.00	118.64	20.31	0.00	138.95
1814371	V9580	80,980	7/2/12	0.88	0.80	47.46	111.79	0.00	159.25
1834008	V9580	83,040	7/30/12	0.64	0.80	47.46	111.79	0.00	159.25
1840297	V9580	83,580	8/10/12	73.29	6.80	403.38	167.56	0.00	570.94
1909964	V9580	86,877	11/15/12	1.20	1.30	77.12	47.18	0.00	124.30
1910450	V9580	92,578	3/21/13	6.50	2.30	136.44	13.22	0.00	149.66
1927409	V9580	88,062	12/15/12	49.11	1.50	88.98	0.00	900.00	988.98
1993759	V9580	92,578	3/26/13	57.72	3.40	201.89	345.35	0.00	547.04
1996231	V9580	104,004	12/4/13	1.27	1.30	77.12	13.08	0.00	90.20
2016158	V9580	92,578	4/23/13	0.94	0.90	53.39	9.60	0.00	62.99
2065734	V9580	97,804	7/3/13	1.02	0.70	41.52	111.79	0.00	153.31
2104622	V9580	98,812	7/26/13	0.00	1.00	59.32	2.00	0.00	61.32
2108848	V9580	99,180	7/31/13	41.17	5.60	332.19	642.51	0.00	974.70
2112049	V9580	115,437	7/23/14	1.45	1.50	88.98	16.25	0.00	105.23
2140251	V9580	99,500	8/28/13	0.48	0.50	29.66	1.98	0.00	31.62
2294735	V9580	104,004	12/4/13	1.30	1.40	83.05	279.85	0.00	362.90
2297895	V9580	108,990	4/10/14	2.83	1.80	106.78	15.86	0.00	122.64
2317278	V9580	103,829	12/12/13	1.07	1.00	59.32	26.41	0.00	85.73
2398218	V9580	105,801	1/22/14	0.71	0.70	41.52	111.79	0.00	153.31
2515726	V9580	124,656	12/1/14	1.98	2.00	118.64	15.95	0.00	134.59
2519147	V9580	109,076	4/12/14	0.00	3.00	177.96	151.22	0.00	329.18
2591958	V9580	112,147	6/3/14	0.81	0.50	29.66	112.90	0.00	142.56
2654399	V9580	114,897	7/8/14	0.26	0.30	17.80	5.90	0.00	23.70
2689499	V9580	115,437	8/4/14	189.88	16.20	980.98	875.94	0.00	1,836.92
2967923	V9580	120,155	10/3/14	0.57	0.60	35.59	1.96	0.00	37.55
3309844	V9580	124,656	12/1/14	2.03	1.70	100.84	118.80	0.00	219.64
3309857	V9580	133,129	4/8/15	1.98	2.00	118.64	12.45	0.00	131.09
3771593	V9580	131,513	3/18/15	1.15	1.00	59.32	225.80	0.00	285.12
3817450	V9580	133,129	4/9/15	20.49	4.00	237.28	225.35	0.00	462.63
4044201	V9580	141,258	7/23/15	7.86	1.80	106.78	0.00	0.00	106.78
<b>Total</b>				<b>588.03</b>	<b>116.98</b>	<b>6,939.25</b>	<b>6,220.78</b>	<b>900.00</b>	<b>14,060.03</b>

WO number	unit	meter	close date	down time	wo labor hrs	wo labor cost	wo parts cost	wo sublet cost	wo comm labor	total
00437544	V9580	39346	15-Nov-10	109.4	1.7	68	51.06	0	0	119.06
00438238	V9580	39346	23-Nov-10	1.1	1	40	0	0	0	40
00437509	V9580	39346	10-Nov-10	7.8	2	80	25.73	0	0	105.73
00416759	V9580	13932	12-Nov-09	2.3	1.1	41.8	27.49	0	0	69.29
00419270	V9580	17311	23-Dec-09	2	1.8	68.4	385.66	0	0	454.06
00423731	V9580	22877	17-Mar-10	1.2	1.2	45.6	29.12	0	0	74.72
00423738	V9580	22877	17-Mar-10	1.7	1.7	64.6	57.67	0	0	122.27
00435353	V9580	36606	04-Oct-10	0	0.2	8	26.4	0	0	34.4
00428935	V9580	29167	15-Jun-10	1.6	1.6	60.8	0	0	0	60.8
00432921	V9580	33607	20-Aug-10	1.3	1.3	49.4	290.54	0	0	339.94
00430447	V9580	30972	12-Jul-10	2.2	2.1	79.8	47.2	0	0	127
00405569	V9580	342	27-May-09	0.9	0.9	33.3	0	0	0	33.3
00403569	V9580	342	27-Apr-09	69.8	5.7	210.9	0	0	0	210.9
<b>Total</b>				<b>201.3</b>	<b>22.3</b>	<b>850.6</b>	<b>940.87</b>	<b>0</b>	<b>0</b>	<b>1791.47</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
789.33	139.28	7,789.85	7,161.65	900.00	15,851.50

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9551  
2008 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8136986	8.81369863	One point for each year of chronological age, based on in-service date.
Miles	17.51	140,041	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.84	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>43</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



# City of Fort Lauderdale

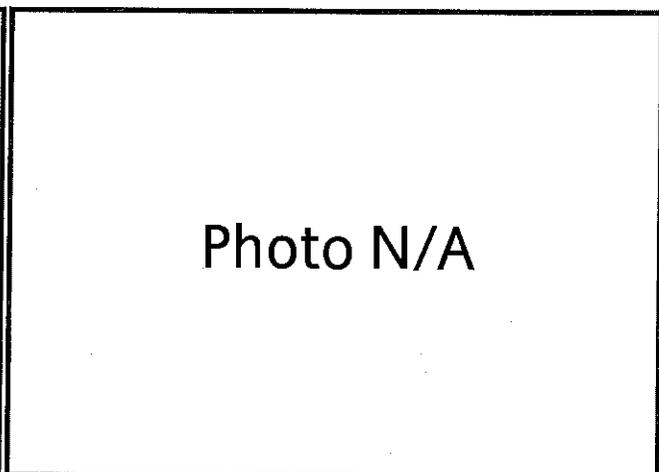
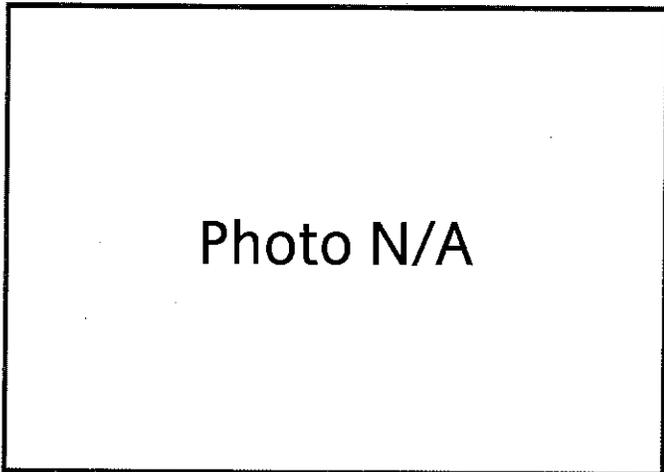
## Fleet Services Vehicle Report

# V9551

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7433 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V78X140820 Supervisor: CAPT. WHEELER, DAVE Driver: FREIMUTH, ROBERT		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 02/12/2008 Retirement: 02/12/2014 Life: 72 mos.	
		WO Miles: 141,385 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9551		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412742	V9551	42,505	7/18/11	2.77	1.70	100.84	19.19	0.00	120.03
1440924	V9551	42,505	1/20/11	29.37	2.30	138.44	48.85	0.00	185.39
1442259	V9551	47,123	3/28/11	3.42	1.30	77.12	13.78	0.00	90.90
1489333	V9551	47,123	3/28/11	1.52	1.50	88.98	384.18	0.00	473.14
1523192	V9551	73,270	8/14/12	1.55	1.60	94.91	21.52	0.00	116.43
1523717	V9551	58,407	8/18/11	7.50	2.30	136.44	14.54	0.00	150.98
1528016	V9551	50,123	5/10/11	0.88	0.70	41.52	48.95	0.00	90.47
1588347	V9551	58,407	8/17/11	28.07	6.10	381.85	280.33	0.00	652.18
1599529	V9551	64,299	1/4/12	0.02	2.00	118.84	19.22	0.00	137.66
1628735	V9551	59,065	9/30/11	29.78	5.00	298.80	242.86	0.00	539.46
1650060	V9551	60,782	10/31/11	1.82	1.80	94.91	201.98	0.00	296.89
1652450	V9551	60,782	11/3/11	0.83	0.80	47.46	28.72	0.00	76.18
1689199	V9551	64,299	1/4/12	35.91	1.50	88.98	201.98	900.00	1,190.66
1692100	V9551	79,943	10/23/12	3.47	1.90	112.71	13.14	0.00	125.85
1697832	V9551	64,892	1/17/12	1.00	1.00	59.32	273.95	0.00	333.27
1707798	V9551	65,125	1/31/12	11.98	1.80	94.91	283.11	0.00	388.02
1755525	V9551	88,845	4/13/12	74.82	5.40	320.33	654.53	0.00	1,004.88
1803198	V9551	73,270	6/16/12	31.17	2.80	154.23	59.84	0.00	214.17
1803807	V9551	93,152	8/12/13	1.70	1.70	100.84	22.73	0.00	123.57
1845872	V9551	75,527	8/14/12	0.83	0.60	35.59	48.95	0.00	84.54
1883806	V9551	78,943	10/28/12	78.45	5.10	302.53	337.14	0.00	639.67
1884634	V9551	86,808	2/21/13	4.50	1.50	88.98	14.82	0.00	103.80
1903286	V9551	79,943	11/8/12	1.00	1.00	59.32	4.79	0.00	64.11
1929260	V9551	82,751	12/14/12	0.81	0.60	35.59	1.70	0.00	37.29
1948020	V9551	82,751	1/18/13	1.52	1.50	88.98	56.57	0.00	145.55
1975883	V9551	151,214	10/18/13	1.80	1.50	88.98	12.70	0.00	101.68
2005555	V9551	89,238	4/8/13	0.87	0.50	26.66	1.98	0.00	28.64
2027876	V9551	90,939	5/8/13	21.80	2.00	118.84	54.48	0.00	173.12
2050634	V9551	93,152	6/12/13	2.91	2.90	172.03	172.27	0.00	344.30
2052495	V9551	111,957	6/27/14	2.12	2.10	124.57	50.32	0.00	174.89
2090718	V9551	84,705	7/16/13	0.58	0.70	41.52	48.95	0.00	90.47
2118021	V9551	86,178	8/7/13	0.95	1.00	59.32	0.00	0.00	59.32
2124617	V9551	98,513	8/14/13	0.27	0.35	17.80	0.00	0.00	17.80
2189485	V9551	99,550	10/3/13	0.47	0.50	29.66	0.00	0.00	29.66
2220357	V9551	100,198	10/18/13	1.02	0.50	29.66	111.79	0.00	141.45
2224915	V9551	107,379	2/18/14	3.17	1.80	106.78	12.30	0.00	119.08
2228805	V9551	100,208	10/29/13	93.02	0.40	23.73	0.00	0.00	23.73
2289454	V9551	102,689	12/4/13	0.72	0.70	41.52	111.79	0.00	153.31
2443951	V9551	107,381	2/25/14	122.93	5.80	344.06	0.98	0.00	345.02
2444851	V9551	117,086	1/3/14	1.43	1.40	83.05	12.35	0.00	95.40
2472821	V9551	108,508	3/17/14	0.77	0.80	47.46	111.79	0.00	159.25
2523877	V9551	109,898	4/22/14	113.50	8.40	488.29	414.32	345.95	1,258.56
2546052	V9551	109,899	4/28/14	6.87	2.20	130.50	243.81	0.00	374.11
2633483	V9551	111,957	6/27/14	1.88	0.80	47.46	125.16	0.00	172.82
2633553	V9551	127,895	7/20/15	3.46	1.90	112.71	20.27	0.00	132.98
2880728	V9551	112,618	7/11/14	1.15	1.20	71.18	0.00	0.00	71.18
2875385	V9551	112,827	7/17/14	0.71	0.60	35.59	2.40	0.00	37.99
2985898	V9551	118,203	10/11/14	0.02	0.30	17.80	1.98	0.00	19.78
3132437	V9551	117,086	11/3/14	1.78	1.50	88.98	258.70	0.00	348.68
3132509	V9551	122,290	3/13/15	4.88	2.00	118.84	14.58	0.00	133.23
3763010	V9551	122,290	3/19/15	85.97	5.70	338.12	515.43	49.85	803.50
3763086	V9551	132,370	11/23/15	1.70	1.23	72.96	17.61	0.00	90.57
3788640	V9551	122,738	3/27/15	0.85	0.90	53.39	112.90	0.00	166.29
3987442	V9551	128,234	6/25/15	0.00	1.00	59.32	3.67	0.00	62.99
4038854	V9551	127,824	7/20/15	1.72	0.70	41.52	78.88	0.00	120.40
4310523	V9551	132,579	11/19/15	0.00	0.97	57.94	118.80	0.00	176.34
4318034	V9551	132,413	11/23/15	8.25	3.58	212.37	293.35	0.00	505.72
4358096	V9551	133,706	12/11/15	4.00	3.20	189.82	221.52	0.00	411.34
4410555	V9551	135,584	2/19/18	0.00	0.40	23.73	108.85	0.00	132.58
4411681	V9551	138,422	4/4/16	5.43	2.00	118.84	10.60	0.00	129.24
4444455	V9551		8/23/16	0.00	0.60	35.59	13.60	0.00	49.49
4492864	V9551	137,643	5/31/16	2.50	1.00	59.32	87.31	0.00	146.63
4550434	V9551	139,279	8/25/16	13.15	6.45	382.81	420.70	0.00	803.31
4557641	V9551	139,279	8/2/18	0.00	1.00	59.32	108.90	0.00	168.22
4585529	V9551	140,041	10/17/16	1.94	1.00	59.32	0.00	0.00	59.32
<b>Total</b>				<b>864.28</b>	<b>124.43</b>	<b>7,381.19</b>	<b>7,245.46</b>	<b>1,295.90</b>	<b>15,922.55</b>

WO Number	Unit	Meter	Close Date	Down Time	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00388067	V9551	363	12-Sep-08	265.3	1.9	68.4	0	0	74	142.4
00393273	V9551	3847	17-Nov-08	6.3	3.1	114.7	24.15	0	0	138.85
00390954	V9551	1844	14-Oct-08	0.9	0.9	33.3	16.08	0	0	49.38
00385418	V9551	340	23-Jul-08	3.5	1	36	37.33	0	0	73.33
00390966	V9551	1844	14-Oct-08	1.2	1.2	44.4	0	0	0	44.4
00389372	V9551	771	22-Sep-08	0.6	0.6	21.6	91.87	0	0	113.47
00418087	V9551	24525	04-Dec-09	1.5	1.5	57	33.1	0	0	90.1
00418094	V9551	24525	04-Dec-09	3.7	3.7	140.6	435.76	0	0	576.36
00434145	V9551	34227	13-Sep-10	0.1	0.1	3.8	0	0	0	3.8
00431862	V9551	34210	03-Aug-10	2.7	1.8	68.4	0	0	0	68.4
00424593	V9551	28980	31-Mar-10	1.7	1	38	8.76	0	0	46.76
00424581	V9551	28980	31-Mar-10	1.2	1.2	45.6	33.76	0	0	79.36
00431846	V9551	34210	03-Aug-10	2.2	2	76	31.88	0	0	107.88
00409556	V9551	17415	27-Jul-09	2.8	2.6	96.2	19.77	0	0	115.97
00401657	V9551	10486	25-Mar-09	2.2	1.4	51.8	16.56	0	0	68.36
00398493	V9551	7858	05-Feb-09	41.9	0	0	0	0	0	0
00399952	V9551	8895	25-Feb-09	5.4	1.1	40.7	0	0	0	40.7
00401175	V9551	10194	18-Mar-09	0.6	0.6	22.2	92.47	0	0	114.67
00398440	V9551	7852	03-Feb-09	8.7	0.8	29.6	92.45	0	0	122.05
00405592	V9551	13471	28-May-09	20.1	1.3	48.1	0	0	0	48.1
00401694	V9551	10486	30-Mar-09	120.5	0	0	0	0	0	0
00384927	V9551	340	17-Jul-08	25.5	9.9	356.4	0	0	0	356.4
00382074	V9551	340	04-Jun-08	145.9	6.5	234	0	0	0	234
00382399	V9551	344	06-Jun-08	45.5	0	0	0	0	0	0
<b>Total</b>				<b>710</b>	<b>44.2</b>	<b>1626.8</b>	<b>933.94</b>	<b>0</b>	<b>74</b>	<b>2634.7</b>

DOWN TIME TO DATE: 1,574.28 LABOR HRS: 168.63 LABOR COST: 9,007.99 PARTS COST: 8,179.40 SUBLET COSTS: 1,369.90 TOTAL COST: 18,557.29

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

V3556

2005 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.890411	8.890410959	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.83	Points are assigned as .1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	70%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

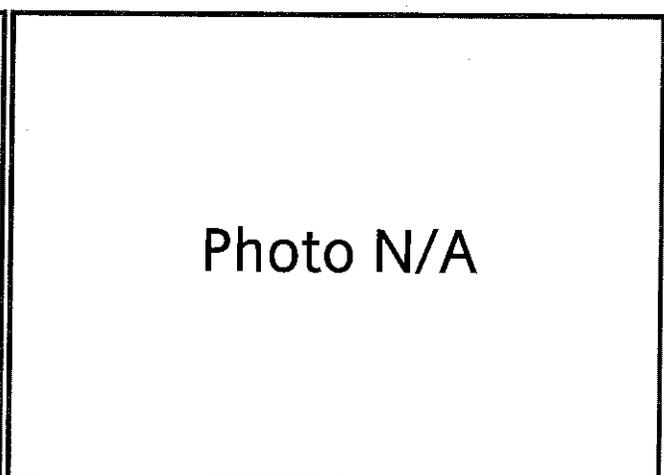
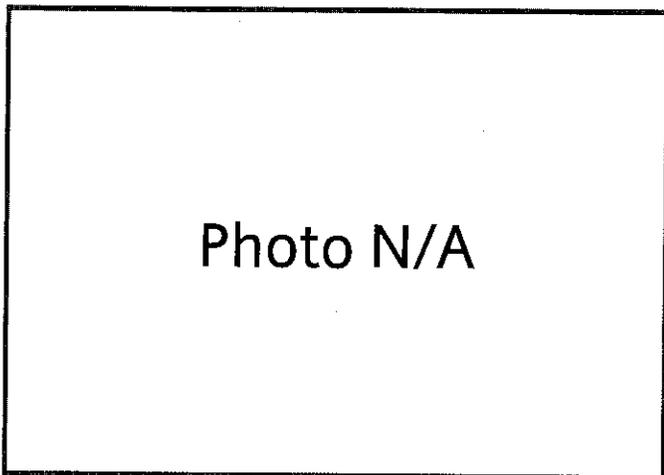
Fleet Services Vehicle Report

V9506

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7391 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V18X140800 Supervisor: CAPT. ALVAREZ, LUIS Driver: RA5, DARIUSZ		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/15/2008 Retirement: 01/15/2014 Life: 72 mos.	
		WO Miles: 139,517 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
MEMO		V9506 Replaces				
110						
		Class _____ Year _____				
					FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412858	V9506	38,872	1/19/11		3.83	2.10	124.57	16.49	0.00	141.06
1453380	V9506	38,044	2/4/11		0.33	0.30	17.80	0.00	0.00	17.80
1523154	V9506	68,630	4/5/12		3.64	2.90	154.23	49.59	0.00	209.81
1523679	V9506	42,892	5/5/11		2.47	2.50	148.30	23.16	0.00	171.46
1525928	V8506	50,786	8/25/11		1.53	1.60	84.81	19.08	0.00	113.99
1579613	V9506	42,900	7/21/11		0.40	0.50	29.66	0.00	0.00	29.66
1605397	V9506	50,786	8/26/11		10.62	2.50	148.30	33.18	0.00	181.48
1605629	V9506	60,533	12/23/11		0.02	0.00	0.00	19.37	0.00	19.37
1653375	V9506	58,714	11/3/11		0.73	0.70	41.52	100.99	0.00	142.51
1685247	V9506	60,533	12/23/11		3.79	2.50	148.30	314.94	0.00	463.24
1685586	V9506	60,087	10/2/12		3.50	2.30	138.44	13.14	0.00	149.58
1691921	V9506	61,641	1/5/12		0.48	0.50	29.66	48.95	0.00	78.61
1701201	V9506	62,833	1/20/12		1.95	2.00	118.84	0.00	0.00	118.84
1752754	V8506	68,630	4/9/12		49.82	7.70	459.76	226.56	0.00	683.32
1754522	V9506	88,271	5/28/13		5.78	2.20	130.50	19.88	0.00	150.38
1771003	V9506	68,125	5/3/12		0.46	0.50	29.66	0.00	0.00	29.66
1804441	V9506	79,205	9/11/12		0.25	0.30	17.80	9.28	0.00	27.08
1890526	V9506	85,039	2/12/13		2.32	2.00	118.84	15.02	0.00	134.56
1921014	V9506	62,403	12/5/12		46.56	4.80	272.87	160.69	49.95	463.50
1938810	V9506	83,921	12/31/12		1.17	1.20	71.18	225.00	0.00	296.18
1947343	V9506	84,406	1/25/13		125.26	9.50	563.54	317.70	0.00	881.24
1968167	V9506	85,039	2/12/13		2.49	2.50	148.30	274.37	0.00	422.67
1988530	V8506	93,260	10/3/13		5.97	2.10	124.57	12.30	0.00	139.87
1985805	V9506	86,495	3/25/13		0.70	0.70	41.52	1.99	0.00	43.48
2018233	V8506	86,495	4/23/13		0.84	0.70	41.52	9.60	0.00	51.12
2021490	V9506	87,844	5/1/13		42.50	1.00	59.32	39.16	0.00	98.48
2023804	V9506	87,848	5/2/13		12.99	3.50	207.62	38.35	0.00	245.97
2040807	V9506	88,271	5/29/13		24.67	1.60	94.91	272.53	0.00	367.44
2040916	V9506	100,436	5/19/14		2.77	2.30	138.44	60.40	0.00	188.84
2054088	V9506	88,271	6/17/13		0.55	0.50	29.66	1.96	0.00	31.62
2119152	V9506	90,944	8/8/13		0.70	0.70	41.52	111.79	0.00	153.31
2143251	V9506	91,948	8/30/13		0.02	0.00	0.00	0.00	35.00	35.00
2160389	V9506	93,260	10/4/13		2.22	1.50	88.98	170.43	0.00	259.41
2169084	V8506	97,384	2/3/14		1.75	1.80	106.78	15.08	0.00	121.86
2225776	V9506	93,265	10/28/13		115.87	0.90	53.39	0.00	0.00	53.39
2273521	V9506	94,091	11/18/13		0.80	0.80	47.46	111.79	0.00	159.25
2410786	V9506	105,304	9/19/14		1.78	1.80	106.78	12.42	0.00	119.20
2410788	V9506	97,384	2/3/14		0.93	0.90	53.39	27.72	0.00	81.11
2522080	V9506	99,728	4/16/14		57.03	5.90	349.99	388.84	0.00	718.83
2574510	V9506	122,428	6/11/15		0.00	2.40	142.37	22.33	0.00	164.70
2574511	V9506	100,436	5/21/14		43.84	9.80	581.34	668.08	0.00	1,247.42
2708511	V9506	102,391	8/5/14		109.58	12.50	741.50	631.89	0.00	1,373.49
2737330	V9506	102,391	8/8/14		1.85	0.70	41.52	0.00	0.00	41.52
2879065	V9506	104,951	9/16/14		1.09	1.00	59.32	112.80	0.00	172.22
2882590	V9506	114,059	1/29/15		2.05	2.00	118.84	12.35	0.00	130.95
2892592	V9506	105,304	9/19/14		4.42	4.40	261.01	182.79	0.00	423.80
3311253	V9506	110,003	12/1/14		0.55	0.60	35.59	0.00	0.00	35.59
3534308	V9506	112,224	12/31/14		44.24	7.00	415.24	327.80	0.00	743.04
3581622	V9506	112,224	1/3/15		0.00	0.50	29.66	24.40	0.00	54.06
3705253	V9506	128,829	11/2/15		0.84	1.67	89.06	11.08	0.00	110.15
3705254	V9506	114,059	1/29/15		3.65	2.00	118.84	0.00	0.00	118.84
3857774	V9506	118,108	4/27/15		1.28	1.00	59.32	0.00	0.00	59.32
3857593	V9506	122,428	6/12/15		2.70	2.80	166.10	309.16	0.00	472.26
4237100	V9506	128,724	10/17/15		0.00	0.50	29.66	112.90	0.00	142.56
4273187	V9506	128,829	11/3/15		7.82	6.60	391.51	496.85	0.00	888.46
4296925	V9506	128,161	11/13/15		4.73	1.43	84.83	225.80	0.00	310.63
4380855	V9506	130,902	2/4/16		3.82	2.02	119.83	10.88	0.00	130.71
4400394	V9506		6/17/16		1.16	2.98	176.77	16.15	0.00	192.92
4400399	V9506	130,902	2/5/16		4.16	4.87	288.89	166.32	0.00	455.21
4506279	V9506	138,529	10/11/16		1.81	1.70	100.84	14.03	0.00	114.87
4560747	V9506	138,839	9/8/16		0.00	1.50	88.98	123.49	0.00	212.47
4582030	V9506	138,529	10/13/16		17.02	8.70	516.08	218.26	0.00	734.34
4597398	V9506	138,859	10/28/16		0.00	0.70	41.52	109.80	0.00	151.42
4624303	V9506	138,316	11/28/16		1.32	3.00	177.98	2.92	0.00	180.88
<b>Total</b>					<b>796.63</b>	<b>159.67</b>	<b>9,471.62</b>	<b>6,908.07</b>	<b>84.95</b>	<b>16,464.64</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00398020	V9506	15781	27-Jan-09		5.2	1.3	48.1	26.86	0	74.96
00398046	V9506	15781	27-Jan-09		1.8	1.8	66.6	184.34	0	250.94
00391001	V9506	11310	14-Oct-08		1.7	1.6	59.2	13.21	0	72.41
00390972	V9506	11310	14-Oct-08		4.5	4	148	0	0	148
00419977	V9506	27807	08-Jan-10		1	0.9	34.2	96.26	0	130.46
00411604	V9506	22796	26-Aug-09		0.7	0.7	25.9	0	0	25.9
00422532	V9506	29861	22-Feb-10		0.3	0.3	11.4	0	0	11.4
00415344	V9506	25073	21-Oct-09		0.7	0.5	19	95.74	0	114.74
00412883	V9506	23842	16-Sep-09		2.2	1.4	51.8	20.13	0	71.93
00420303	V9506	28039	14-Jan-10		3.7	2	76	35.66	0	111.66
00420322	V9506	28041	14-Jan-10		2.1	1.5	57	117.48	0	174.48
00429925	V9506	32697	22-Jun-10		2.8	2.8	106.4	31.84	0	138.24
00429939	V9506	32697	22-Jun-10		5.2	4.3	163.4	59.56	0	222.96
00424655	V9506	32245	01-Apr-10		1.1	1.1	41.8	96.04	0	137.84
00432313	V9506	32699	11-Aug-10		6.4	1.4	53.2	0	0	53.2
00434458	V9506	33278	20-Sep-10		3.3	3.2	121.6	0	0	121.6
00404932	V9506	19350	15-May-09		4.6	1.9	70.3	26.74	0	97.04
00409268	V9506	21653	22-Jul-09		0.9	1	37	93.05	0	130.05
00399722	V9506	16525	21-Feb-09		0.8	0.8	29.6	184.93	0	214.53
00384133	V9506	7039	02-Jul-08		1.3	1.4	50.4	23.53	0	73.93
00377423	V9506	1020	06-Mar-08		0.8	0.9	32.4	88.12	0	120.52
00384141	V9506	7045	07-Jul-08		115.8	0.5	18	0	0	116.3
00379596	V9506	3168	16-Apr-08		1.7	1.6	57.6	18.14	0	75.74
00379601	V9506	3174	17-Apr-08		27.8	0	0	0	0	27.8
00375301	V9506	0	06-Feb-08		195.2	10.9	392.4	46.98	0	439.38
<b>Total</b>					<b>391.6</b>	<b>47.8</b>	<b>1771.3</b>	<b>1258.61</b>	<b>0</b>	<b>3029.9</b>

DOWN TIME TO DATE 1,188.23 LABOR HRS 207.47 LABOR COST 11,242.92 PARTS COST 8,166.68 SUBLET COSTS 84.95 TOTAL COST 19,494.55

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VOCIS

330-CRB CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.3178082	7.317808219	One point for each year of chronological age, based on in-service date.
Miles	17.28	138,249	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.96	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	69%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

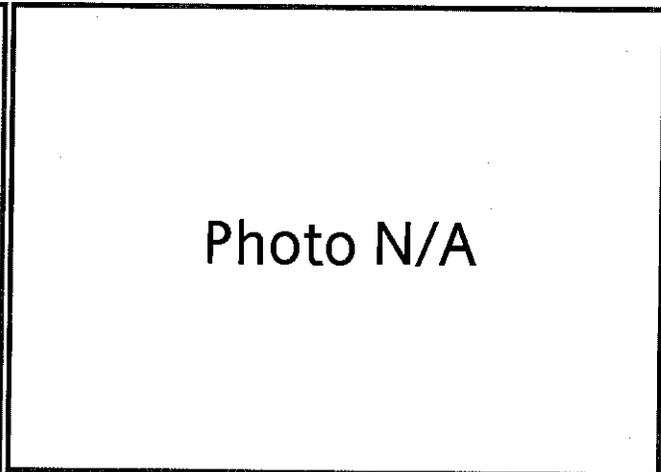
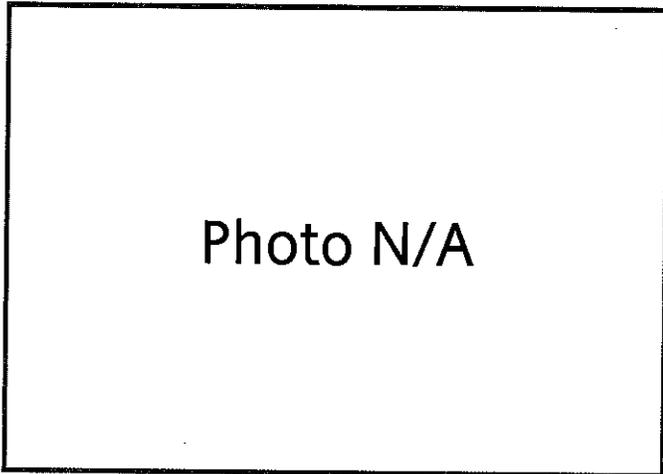
Fleet Services Vehicle Report

V9614

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7494 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V89X133269 Supervisor: CAPT. ALVAREZ, LUIS Driver: KACMARSKI, KIMBERLY		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 08/11/2009 Retirement: 08/12/2015 Life: 72 mos.	
		WO Miles: 138,429 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9614		Replaces		
		Class _____ Year _____				
					FCBS _____	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412862	V9614	64,175	1/27/11		2.00	2.00	118.84	21.78	140.42	
1447469	V9614	64,175	1/27/11		2.02	2.00	118.84	192.08	310.72	
1523250	V9614	79,266	12/27/11		4.10	1.20	71.16	19.64	90.82	
1523775	V9614	75,429	8/12/11		2.57	1.80	94.91	18.16	113.07	
1532695	V9614	74,128	5/16/11		0.40	0.40	23.73	9.26	32.99	
1596295	V9614	75,429	8/15/11		17.63	2.80	166.10	166.96	333.06	
1596678	V9614	83,335	4/19/12		1.89	1.40	83.05	15.86	98.91	
1656973	V9614	77,462	11/9/11		1.20	1.20	71.18	100.99	172.17	
1686549	V9614	79,266	12/27/11		3.80	3.20	189.82	284.62	484.44	
1686777	V9614	92,484	1/14/13		3.47	1.90	112.71	19.50	132.21	
1781160	V9614	83,335	4/19/12		3.01	3.00	177.96	216.81	394.77	
1762470	V9614	88,296	8/31/12		5.10	1.70	100.84	15.61	116.45	
1773832	V9614	84,121	5/7/12		0.72	0.70	41.52	100.99	142.51	
1778503	V9614	84,320	5/14/12		0.99	1.00	59.32	100.99	160.31	
1818591	V9614	86,203	7/9/12		6.37	1.10	65.25	48.95	114.20	
1858867	V9614	88,296	8/31/12		0.36	3.90	231.35	7.86	239.21	
1880302	V9614	97,420	5/28/13		3.13	1.80	94.91	12.65	107.57	
1881828	V9614	89,853	9/7/12		0.51	0.50	29.86	111.79	141.46	
1874289	V9614	89,042	9/25/12		0.80	0.80	47.46	111.79	169.25	
1875685	V9614	89,113	9/26/12		0.57	0.60	35.59	111.79	147.38	
1892781	V9614	90,140	10/22/12		0.77	0.70	41.52	111.79	153.31	
1944912	V9614	90,140	1/14/13		2.65	1.60	94.91	166.71	261.82	
1945967	V9614	107,782	1/14/14		3.13	2.30	136.44	99.96	236.40	
1979152	V9614	93,550	3/1/13		38.06	3.40	201.69	0.00	201.89	
2010168	V9614	93,550	4/15/13		0.90	0.90	53.39	111.79	165.18	
2013493	V9614	95,642	4/23/13		60.81	7.80	462.70	376.08	887.73	
2026998	V9614	96,386	5/8/13		1.84	1.40	83.05	133.88	216.93	
2032351	V9614	96,386	5/14/13		0.95	0.80	35.59	3.92	39.51	
2040887	V9614	104,437	10/3/13		2.20	1.50	88.98	18.98	107.96	
2081145	V9614	97,858	6/26/13		0.43	0.50	29.86	1.70	31.36	
2085146	V9614	97,946	7/3/13		0.78	0.80	47.46	111.79	159.25	
2188847	V9614	99,979	10/3/13		3.98	1.40	83.05	0.00	83.05	
2191167	V9614	107,782	5/23/14		1.50	1.90	112.71	13.08	125.79	
2240708	V9614	101,407	10/29/13		1.33	1.30	77.12	132.90	210.02	
2387680	V9614	104,133	1/16/14		40.25	1.70	100.84	223.58	374.37	
2388825	V9614	112,424	2/13/15		2.22	2.00	118.64	22.86	141.60	
2530023	V9614	117,936	4/17/14		0.78	0.80	47.46	111.79	159.25	
2542438	V9614	107,774	4/23/14		0.56	0.50	29.66	0.00	29.66	
2580184	V9614	107,782	5/29/14		81.88	4.40	261.01	315.54	626.50	
2580190	V9614	107,804	10/8/14		2.53	2.40	142.37	13.15	155.52	
2723254	V9614	107,783	8/4/14		1.27	1.30	77.12	55.75	132.87	
2804388	V9614	107,785	9/22/14		2.92	1.80	108.78	55.75	162.53	
2885760	V9614	117,000	6/10/15		2.46	2.00	118.64	19.82	138.46	
3705323	V9614	111,881	1/29/15		0.94	1.00	59.32	112.90	172.22	
3718852	V9614	112,424	2/13/15		4.12	3.10	183.89	47.14	231.03	
3954364	V9614	117,000	6/10/15		3.80	3.80	225.42	0.00	225.42	
3954639	V9614	122,536	9/30/15		0.35	2.37	140.59	16.80	157.19	
3954640	V9614	117,000	6/11/15		4.09	1.00	59.32	112.90	172.22	
3985057	V9614	117,000	8/15/15		1.13	0.30	17.80	0.00	17.80	
3987028	V9614	117,805	6/26/15		9.87	6.60	391.51	293.43	684.94	
4120002	V9614	120,249	8/25/15		0.00	1.34	79.49	225.00	304.49	
4197228	V9614	122,536	9/30/15		6.55	1.28	74.74	154.17	228.91	
4218421	V9614	122,831	10/14/15		26.33	4.48	265.75	116.82	382.57	
4235589	V9614	124,510	10/16/15		0.00	1.03	61.10	41.93	103.03	
4335198	V9614	125,884	12/1/15		1.05	0.78	46.27	1.96	48.23	
4360305	V9614	127,576	12/8/15		1.50	0.91	53.98	0.00	53.98	
4375400	V9614	129,982	2/15/16		5.87	1.68	95.66	13.53	113.19	
4382498	V9614	129,982	1/15/16		20.55	8.06	478.12	936.06	1,484.13	
4395899	V9614	128,970	1/29/16		0.46	0.30	17.80	5.90	23.70	
4406481	V9614	129,982	2/15/16		0.95	0.38	22.54	19.49	42.03	
4406487	V9614		7/27/16		1.61	1.52	90.17	10.03	100.20	
4407997	V9614	130,017	2/25/16		31.12	1.25	74.15	900.00	974.15	
4516345	V9614	135,477	7/5/18		1.13	0.50	29.66	109.90	139.56	
4531893	V9614	136,315	7/28/18		7.86	4.23	250.92	5.90	256.82	
4576240	V9614	137,139	10/1/18		0.00	1.00	59.32	0.00	59.32	
4621852	V9614	138,249	11/21/16		0.00	0.67	39.74	0.00	39.74	
<b>Total</b>					<b>440.22</b>	<b>123.16</b>	<b>7,305.85</b>	<b>6,022.57</b>	<b>1,099.80</b>	<b>14,428.22</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00421204	V9614	17237	01-Feb-10		0.5	0.5	19	11.2	30.2	
00422094	V9614	17463	16-Feb-10		1.4	1.4	53.2	25.27	78.47	
00416107	V9614	9135	03-Nov-09		0	0	0	0	0	
00416205	V9614	9135	04-Nov-09		2.8	1.5	57	35.68	92.68	
00421880	V9614	17307	11-Feb-10		0.9	0.9	34.2	0	34.2	
00426369	V9614	17463	30-Apr-10		0.9	0.9	34.2	96.04	130.24	
00428343	V9614	33421	03-Jun-10		0.9	0.9	34.2	288.12	322.32	
00432837	V9614	44770	18-Aug-10		0.6	0.6	22.8	96.04	118.84	
00434562	V9614	48678	21-Sep-10		6.5	4.2	159.6	53.41	213.01	
00436516	V9614	53261	25-Oct-10		0.8	0.8	32	96.04	128.04	
00435189	V9614	48678	01-Oct-10		0.8	1	40	96.04	136.04	
00434536	V9614	48678	21-Sep-10		3.7	2.4	91.2	24.94	116.14	
00428316	V9614	33149	03-Jun-10		3	1.8	68.4	33.35	101.75	
00434142	V9614	47641	13-Sep-10		0.1	0.1	3.8	0	3.8	
00410086	V9614	24	05-Aug-09		21.6	7.2	266.4	11.11	277.51	
00408798	V9614	13	16-Jul-09		20.6	6.3	233.1	0	233.1	
00410283	V9614	24	07-Aug-09		1.4	1.1	40.7	0	40.7	
00410659	V9614	406	13-Aug-09		6	4.7	173.5	0	173.9	
<b>Total</b>					<b>72.5</b>	<b>36.3</b>	<b>1363.7</b>	<b>867.24</b>	<b>0</b>	<b>2230.9</b>

DOWN TIME TO DATE 512.72 LABOR HRS 159.46 LABOR COST 8,669.55 PARTS COST 6,889.81 SUBLET COSTS 1,099.80 TOTAL COST 16,659.16

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VMSR

2022 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.9041096	8.904109589	One point for each year of chronological age, based on in-service date.
Miles	16.73	133,844	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.10	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	90%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>45</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

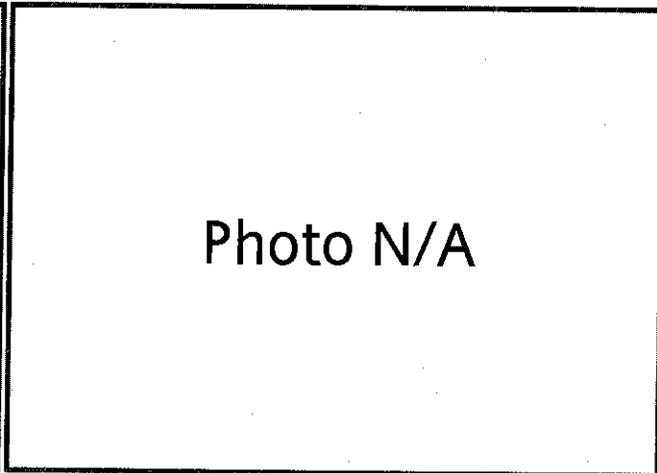
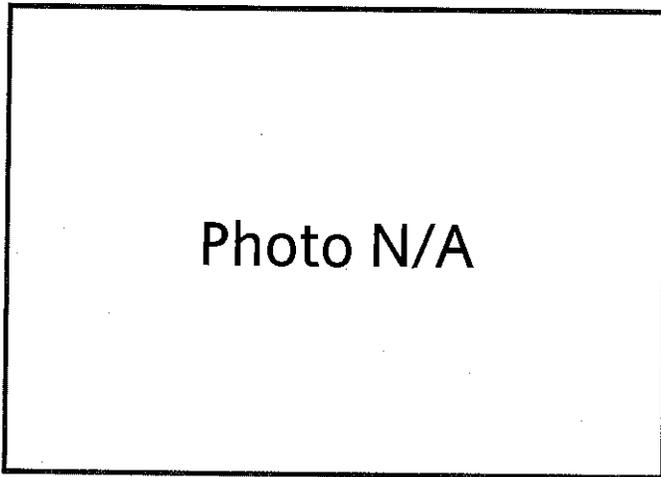
Fleet Services Vehicle Report

V9505

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7390 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V18X140831 Supervisor: CAPT. LONDON, VICTOR Driver: DEJO, JOSE	AQR: POLICE DEPARTMENT			Ordered:		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 01/10/2008 Retirement: 01/10/2014 Life: 72 mos.		
WO Miles: 134,353 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00			
110	MEMO	V9505		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WG NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412656	V9505	39,725	1/18/11	3.52	1.50	88.98	16.96	0.00	105.94
1440363	V9505	39,725	1/20/11	48.57	4.10	243.21	420.02	0.00	663.23
1509601	V9505	82,756	4/26/11	0.50	0.50	29.66	96.04	0.00	125.70
1514320	V9505	82,756	6/3/11	1.23	1.20	71.18	145.04	0.00	216.22
1515623	V9505	82,756	5/4/11	4.05	3.90	231.35	62.74	0.00	294.09
1523153	V9505	81,227	12/30/11	1.88	1.80	106.78	19.37	0.00	126.15
1523678	V9505	82,756	5/4/11	2.95	1.90	112.71	16.48	0.00	129.19
1526894	V9505	57,469	9/21/11	1.57	1.80	106.78	16.01	0.00	122.79
1593701	V9505	82,756	9/10/11	0.47	0.50	29.66	96.04	0.00	125.70
1596490	V9505	82,756	8/15/11	0.95	1.00	59.32	96.04	0.00	155.36
1623755	V9505	82,756	9/21/11	3.67	4.30	255.08	468.90	0.00	723.98
1624111	V9505	64,505	4/12/12	0.35	1.40	83.05	15.59	0.00	98.64
1686175	V9505	81,227	12/30/11	71.87	5.20	308.46	211.24	900.00	1,419.70
1689309	V9505	78,358	1/3/13	2.68	1.90	112.71	33.70	0.00	146.41
1691078	V9505	61,243	1/9/12	57.48	5.90	349.99	385.26	0.00	735.25
1714287	V9505	62,238	2/9/12	0.70	0.70	41.52	100.89	0.00	142.51
1749423	V9505	64,488	4/2/12	5.02	5.00	298.60	176.43	0.00	473.03
1754975	V9505	65,000	4/12/12	0.77	0.80	47.46	0.00	345.00	392.46
1757398	V9505	65,000	4/13/12	1.07	1.50	88.98	0.00	0.00	88.98
1758605	V9505	69,847	8/20/12	1.88	1.90	112.71	15.59	0.00	128.30
1772772	V9505	64,608	5/7/12	1.42	1.40	83.05	278.91	0.00	361.96
1834709	V9505	69,099	7/31/12	0.34	0.40	23.73	48.95	0.00	72.68
1849821	V9505	69,847	8/21/12	23.99	6.20	367.78	615.78	0.00	983.56
1851079	V9505	87,656	5/7/13	4.39	1.80	106.78	12.79	0.00	119.57
1874325	V9505	71,317	9/26/12	15.08	4.60	272.87	147.26	0.00	420.13
1877305	V9505	71,318	10/1/12	9.93	2.00	118.64	0.00	0.00	118.64
1892284	V9505	73,056	10/20/12	0.00	0.30	17.80	5.90	0.00	23.70
1896070	V9505	73,647	10/26/12	0.37	0.40	23.73	4.79	0.00	28.52
1921671	V9505	76,811	12/4/12	0.36	0.40	23.73	5.90	0.00	29.63
1938204	V9505	78,358	1/4/13	23.93	5.70	338.12	416.72	0.00	754.84
1939067	V9505	109,938	12/11/13	4.47	2.10	124.57	19.95	0.00	144.52
1941361	V9505	78,358	1/8/13	0.28	0.30	17.80	5.90	0.00	23.70
1956351	V9505	80,598	1/31/13	0.74	0.70	41.52	111.79	0.00	153.31
1979984	V9505	82,960	2/28/13	0.70	0.70	41.52	111.79	0.00	153.31
2002123	V9505	85,498	4/3/13	0.29	0.30	17.80	5.90	0.00	23.70
2027868	V9505	87,656	5/8/13	17.15	7.00	415.24	283.80	0.00	699.04
2029066	V9505	94,674	8/27/13	9.13	1.80	106.78	15.01	0.00	121.79
2032285	V9505	88,044	5/14/13	1.39	1.40	83.05	0.00	0.00	83.05
2040344	V9505	89,093	5/28/13	0.51	0.50	29.66	111.79	0.00	141.45
2053089	V9505	90,307	6/15/13	0.00	0.60	35.59	111.79	0.00	147.38
2138957	V9505	95,085	8/29/13	23.97	3.40	201.69	191.32	0.00	393.01
2140932	V9505	105,182	4/8/14	1.68	1.60	94.91	18.48	0.00	113.39
2191899	V9505	97,136	10/7/13	14.23	1.90	112.71	53.08	0.00	165.79
2243064	V9505	98,968	10/30/13	0.88	0.90	53.39	111.79	0.00	165.18
2263976	V9505	98,800	11/9/13	0.02	0.90	53.39	111.79	0.00	165.18
2266392	V9505	98,845	11/12/13	0.58	0.60	35.59	0.00	0.00	35.59
2289565	V9505	100,000	12/6/13	0.85	0.80	47.46	111.79	0.00	159.25
2309434	V9505	100,049	12/11/13	28.92	0.50	29.66	0.00	0.00	29.66
2321831	V9505	116,562	1/2/15	2.65	2.10	124.57	20.09	0.00	144.66
2416312	V9505	102,269	2/7/14	24.87	1.90	112.71	0.00	0.00	112.71
2448257	V9505	102,938	2/21/14	0.84	0.50	29.66	111.79	0.00	141.45
2510643	V9505	105,182	4/8/14	8.55	7.20	427.10	664.72	0.00	1,091.82
2510652	V9505	111,340	8/11/14	2.45	2.40	142.37	46.47	0.00	188.84
2526484	V9505	105,493	4/16/14	0.70	0.70	41.52	111.79	0.00	153.31
2582560	V9505	107,552	5/27/14	0.83	0.90	53.39	111.79	0.00	165.18
2726517	V9505	111,096	8/6/14	1.28	1.30	77.12	112.90	0.00	190.02
2744386	V9505	111,340	8/11/14	3.81	2.70	160.16	0.00	0.00	160.16
3162640	V9505	114,959	11/8/14	0.00	0.50	29.66	5.90	0.00	35.56
3249316	V9505	115,583	11/21/14	2.74	0.30	17.80	5.90	0.00	23.70
3572304	V9505	116,583	1/7/15	63.00	10.60	628.79	477.55	0.00	1,106.34
3601025	V9505	119,315	4/9/15	2.18	2.30	136.44	45.34	0.00	181.78
3819411	V9505	119,315	4/9/15	3.38	3.30	195.76	53.02	0.00	248.78
3819707	V9505	121,411	7/7/15	2.73	2.50	148.30	13.96	0.00	162.26
3924813	V9505	120,209	5/29/15	2.73	2.90	172.03	136.40	0.00	308.43
4011345	V9505	121,411	7/7/15	0.85	0.70	41.52	17.41	0.00	58.93
4011373	V9505	123,806	10/13/15	1.50	1.65	97.88	11.09	0.00	108.97
4057205	V9505	122,088	7/28/15	0.14	0.90	53.39	9.60	0.00	62.99
4116647	V9505	122,588	8/25/15	5.62	1.22	72.37	0.00	0.00	72.37
4179078	V9505	123,384	9/22/15	2.78	1.00	59.32	112.90	0.00	172.22
4228260	V9505	123,808	10/16/15	19.78	6.20	367.78	567.64	0.00	935.42
4364541	V9505	125,827	1/5/16	3.74	2.12	125.76	20.89	0.00	146.65
4427198	V9505	128,682	3/17/16	0.83	2.20	130.50	10.67	0.00	141.17
4427419	V9505	128,682	3/17/16	24.39	3.28	193.38	0.00	0.00	193.38
4430585	V9505		6/20/16	0.00	2.10	124.57	10.25	0.00	134.82
4430587	V9505	128,682	3/17/16	0.00	1.00	59.32	115.75	0.00	175.07
4465784	V9505	129,820	4/20/16	14.86	5.19	307.87	196.60	0.00	504.47
4483710	V9505	130,276	5/18/16	21.24	5.65	335.16	0.00	0.00	335.16
4507302	V9505	133,844	11/15/16	2.01	2.43	144.15	0.00	0.00	144.15
4507303	V9505	131,092	6/20/16	0.00	0.90	53.39	110.30	0.00	163.69
4535118	V9505	132,022	8/5/16	24.06	2.50	148.30	78.21	125.00	351.51
4539968	V9505	132,022	8/8/16	3.01	2.00	118.64	0.00	0.00	118.64
4815261	V9505	133,844	11/16/16	13.67	4.07	241.43	263.98	0.00	505.42
Total				658.00	183.19	10,866.83	8,748.33	1,370.00	20,985.16

00397103	V9505	13602	13-Jan-09	2.6	2.6	96.2	47.81	0	0	144.01
00397120	V9505	13606	14-Jan-09	24.2	0	0	0	0	74	74
00387078	V9505	8294	18-Aug-08	0.6	0.6	21.6	89.76	0	0	111.36
00395535	V9505	12826	18-Dec-08	3.7	4	148	2.48	0	0	150.48
00390709	V9505	10149	10-Oct-08	1.5	1.5	55.5	12.87	0	0	68.37
00397065	V9505	13602	13-Jan-09	10.3	2.6	96.2	23.81	0	0	120.01
00385274	V9505	7242	22-Jul-08	5.1	4.2	151.2	20.42	0	0	171.62
00395442	V9505	12775	17-Dec-08	0.3	0.2	7.4	92.17	0	0	99.57
00437610	V9505	35785	16-Nov-10	98.8	0.8	32	0	0	0	32
00438527	V9505	36472	01-Dec-10	0.5	0.5	20	0	0	0	20
00437836	V9505	35789	22-Nov-10	127.8	0	0	0	0	0	0
00412601	V9505	23748	11-Sep-09	8.8	1.9	70.3	28.86	0	0	99.16
00420314	V9505	23762	14-Jan-10	5.6	1.8	68.4	32.56	0	0	100.96
00420334	V9505	23771	15-Jan-10	15	0.2	7.6	0	0	0	7.6
00412629	V9505	23748	14-Sep-09	58.7	3.2	118.4	336.97	0	0	455.37
00435366	V9505	32994	05-Oct-10	0.2	0.2	8	0	0	0	8
00435666	V9505	33568	11-Oct-10	0.9	0.8	32	95.04	0	0	128.04
00434512	V9505	32688	21-Sep-10	0.3	0.3	11.4	38.72	0	0	50.12
00435285	V9505	32994	04-Oct-10	2	0.9	36	0	0	0	36
00427032	V9505	24403	12-May-10	15.6	3	114	34.29	0	0	148.29
00432354	V9505	29852	11-Aug-10	0.2	0.2	7.6	0	0	0	7.6
00430623	V9505	27779	14-Jul-10	0.2	0.2	7.6	4.48	0	0	12.08
00434175	V9505	32358	14-Sep-10	9.2	4.5	171	599.68	0	0	570.68
00434166	V9505	32339	14-Sep-10	1.7	1.7	64.6	29.64	0	0	94.24
00427014	V9505	24403	11-May-10	2.9	1.6	60.8	49.75	0	0	110.55
00407881	V9505	20211	30-Jun-09	2.6	2.6	96.2	0	0	0	96.2
00404964	V9505	17156	15-May-09	0.2	0.2	7.4	8.08	0	0	15.48
00404755	V9505	18436	13-May-09	2.6	1.8	66.6	27.26	0	0	93.86
00405785	V9505	19209	01-Jun-09	74	0	0	0	0	0	0
00379448	V9505	3165	14-Apr-08	1.1	1.1	39.6	15.43	0	0	55.03
00380424	V9505	3627	30-Apr-08	0.9	0.9	32.4	88.12	0	0	120.52
00375256	V9505	0	05-Feb-08	188	10.7	385.2	46.98	0	0	432.18
00379357	V9505	3160	14-Apr-08	75.5	0	0	0	0	74	74
00381102	V9505	4088	12-May-08	1.1	1.1	39.6	88.12	0	0	127.72
00383388	V9505	5829	18-Jun-08	0.9	0.9	32.4	88.12	0	0	120.52
00379500	V9505	3165	15-Apr-08	3.2	2.2	79.2	0	0	0	79.2
<b>total</b>				<b>746.8</b>	<b>59</b>	<b>2184.4</b>	<b>1702.42</b>	<b>0</b>	<b>148</b>	<b>4034.82</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,404.80	242.19	13,051.23	10,450.75	1,518.00	25,019.98

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9536  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8657534	8.865753425	One point for each year of chronological age, based on in-service date.
Miles	15.70	125,621	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.79	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	73%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

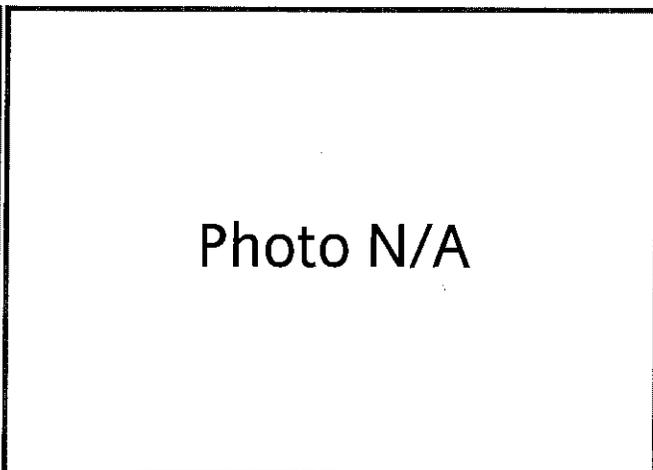
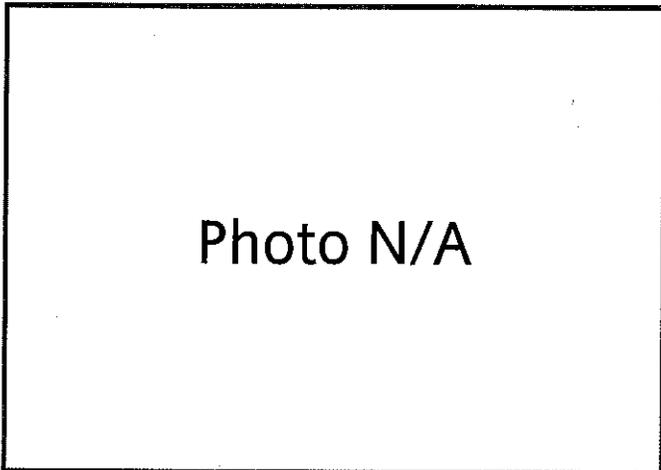
Fleet Services Vehicle Report

V9536

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7419 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V98X140835 Supervisor: CAPT. LONDON, VICTOR Driver: DAMIANIDES, STYLIANEE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/24/2008 Retirement: 01/24/2014 Life: 72 mos.	
		WO Miles: 127,214 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9536		Replaces		
		Class _____		Year _____		
						FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412713	V9536	34,044	12/22/10	2.25	1.80	94.91	16.84	0.00	111.55
1420566	V9536	34,043	12/22/10	10.39	2.50	148.30	192.08	0.00	340.38
1421723	V9536	43,219	4/15/11	2.37	2.40	142.37	24.31	0.00	166.68
1440262	V9536	36,684	1/18/11	1.00	1.00	59.32	96.04	0.00	155.36
1448044	V9536	37,343	1/27/11	0.67	0.60	35.59	0.00	0.00	35.59
1502992	V9536	43,219	4/19/11	42.23	10.40	616.93	317.91	0.00	934.84
1523178	V9536	53,390	8/4/11	3.00	2.90	172.03	47.43	0.00	219.46
1523703	V9536	54,009	12/15/11	2.36	0.00	0.00	16.22	0.00	16.22
1589721	V9536	53,390	8/4/11	3.13	1.90	112.71	9.26	0.00	121.97
1679581	V9536	64,009	12/15/11	2.13	2.10	124.67	249.49	0.00	374.06
1680597	V9536	73,347	4/4/12	2.83	2.00	118.64	18.37	0.00	137.01
1762189	V9536	73,347	4/7/12	57.07	7.50	444.90	609.48	0.00	1,054.38
1775333	V9536	96,383	5/11/12	42.40	3.70	219.48	0.00	900.00	1,119.48
1780999	V9536	96,383	10/5/12	6.07	5.10	302.53	254.62	0.00	557.15
1800646	V9536	86,764	10/5/12	2.31	2.30	136.44	13.14	0.00	149.58
1800761	V9536	83,032	7/12/12	1.53	1.40	83.05	22.49	0.00	105.54
1821098	V9536	83,032	7/12/12	1.38	1.40	83.05	233.12	0.00	316.17
1822104	V9536	96,025	7/15/13	9.88	3.50	207.62	18.33	0.00	225.95
1882284	V9536	91,155	1/8/13	2.74	2.00	118.64	13.14	0.00	131.78
1941380	V9536	91,155	1/9/13	16.33	2.10	124.57	0.00	0.00	124.57
1942704	V9536	93,498	4/10/13	3.10	2.90	172.03	12.79	0.00	184.82
1991261	V9536	92,724	3/18/13	0.60	0.60	47.46	111.79	0.00	159.25
2007566	V9536	93,498	4/15/13	59.01	8.30	492.36	381.83	0.00	873.99
2007750	V9536	104,873	10/21/13	5.08	3.50	207.62	54.81	0.00	262.43
2011352	V9536	93,498	4/17/13	0.78	1.00	59.32	273.95	0.00	333.27
2048451	V9536	95,208	6/10/13	7.45	0.70	41.52	39.16	0.00	80.68
2088771	V9536	95,025	7/15/13	0.90	0.90	53.39	111.79	0.00	165.18
2093089	V9536	105,146	7/16/14	1.93	1.50	88.98	24.50	0.00	113.48
2116831	V9536	96,545	8/6/13	0.90	0.80	47.46	111.79	0.00	159.25
2197404	V9536	97,771	10/7/13	0.63	0.50	29.66	0.00	0.00	29.66
2230039	V9536	100,760	1/15/14	1.25	1.30	77.12	12.30	0.00	89.42
2266634	V9536	98,582	11/12/13	0.70	0.80	35.59	0.00	0.00	35.59
2388650	V9536	100,369	1/15/14	2.48	2.50	148.30	277.37	0.00	425.67
2380411	V9536	101,872	3/18/14	2.03	2.00	118.64	12.30	0.00	130.94
2474809	V9536	101,872	3/18/14	0.67	0.70	41.52	111.79	0.00	153.31
2475217	V9536	108,712	10/14/14	2.40	2.40	142.37	12.82	0.00	155.19
2480139	V9536	101,825	3/21/14	0.58	0.60	35.59	0.00	0.00	35.59
2491145	V9536	101,826	3/28/14	2.03	2.00	118.64	0.00	0.00	118.64
2672670	V9536	117,242	7/14/15	4.35	1.30	77.12	23.42	0.00	100.54
2672972	V9536	105,146	7/17/14	17.32	4.50	266.94	35.25	0.00	302.19
2761488	V9536	105,468	8/16/14	0.00	0.70	41.52	112.90	0.00	154.42
3015019	V9536	108,712	10/14/14	3.03	2.80	166.10	469.91	0.00	636.01
3015242	V9536	112,134	1/28/15	1.88	2.00	118.64	12.35	0.00	130.99
3386976	V9536	110,958	12/12/14	0.45	0.50	29.66	112.90	0.00	142.56
3598436	V9536	112,054	1/26/15	0.87	0.90	53.39	0.00	0.00	53.39
3703625	V9536	115,660	4/14/15	2.02	2.00	118.64	14.59	0.00	133.23
3703626	V9536	112,134	1/28/15	4.55	3.20	189.82	1.22	0.00	191.04
3830128	V9536	119,882	10/5/15	3.94	2.07	122.79	9.78	0.00	132.57
3830129	V9536	115,660	5/5/15	343.66	12.90	741.50	775.83	0.00	1,517.33
4028653	V9536	117,242	7/14/15	0.00	4.00	237.28	242.07	0.00	479.35
4033629	V9536	117,664	7/20/15	8.00	0.60	29.66	95.94	0.00	125.60
4111612	V9536	118,032	8/21/15	0.00	2.03	120.42	141.64	0.00	262.06
4364546	V9536	122,593	1/4/16	0.44	0.37	21.85	0.00	0.00	21.85
4374626	V9536	122,593	1/8/16	24.00	3.73	221.26	384.12	49.95	655.33
4427201	V9536	122,841	4/6/16	5.67	1.90	112.71	10.60	0.00	123.31
4447631	V9536	122,839	8/2/16	1.36	1.43	84.83	13.90	0.00	98.73
4447633	V9536	122,839	4/7/16	5.45	1.00	59.32	0.00	0.00	59.32
4448222	V9536	122,839	5/24/16	31.09	1.48	87.79	0.80	975.98	1,064.57
4493418	V9536	122,841	5/31/16	2.64	1.08	64.07	3.24	0.00	67.31
4535450	V9536	125,621	9/30/16	3.06	2.50	148.30	16.26	0.00	164.59
4535454	V9536	124,196	8/3/16	9.42	4.32	256.26	97.19	0.00	353.45
4554850	V9536	124,459	8/30/16	0.78	1.48	87.79	99.71	0.00	187.50
4572684	V9536	125,445	9/30/16	28.16	4.05	240.25	141.63	0.00	381.88
4576232	V9536	125,621	10/3/16	5.43	2.25	133.47	109.86	0.00	243.33
<b>Total</b>				<b>809.96</b>	<b>153.99</b>	<b>9,134.69</b>	<b>6,626.00</b>	<b>1,925.93</b>	<b>17,686.62</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00397325	V9536	5734	15-Jan-09	0.6	0.5	18.5	0.38	0	18.88
00397319	V9536	5734	15-Jan-09	1	0.9	33.3	16.08	0	49.38
00412081	V9536	8049	03-Sep-09	3.4	1.2	44.4	94.7	0	139.1
00419175	V9536	14980	30-Dec-09	190.5	1.2	45.6	0	0	119.6
00419579	V9536	14980	31-Dec-09	4.7	2	76	24.85	0	100.85
00413927	V9536	8049	02-Oct-09	21.1	2.9	110.2	0	0	110.2
00425891	V9536	22286	22-Apr-10	4.3	3.7	140.6	25.44	0	166.04
00430798	V9536	23917	16-Jul-10	0.3	0.3	11.4	4.48	0	15.88
00425922	V9536	22286	22-Apr-10	2.7	2	76	192.08	0	268.08
00433281	V9536	25088	25-Aug-10	4.3	4.3	163.4	1.56	0	164.96
00433183	V9536	25072	26-Aug-10	28.6	5.4	205.2	70.97	0	325.12
00430866	V9536	23917	20-Jul-10	19.4	0.5	19	0	0	19
00433153	V9536	25072	25-Aug-10	10.1	2.3	87.4	34.13	0	121.53
00403686	V9536	8040	27-Apr-09	5.9	1.5	55.5	22.4	0	77.9
00403754	V9536	8045	29-Apr-09	40.4	0	0	0	0	0
00410903	V9536	8049	17-Aug-09	1.7	1.7	62.9	70.66	0	133.56
00402000	V9536	5734	30-Mar-09	4.7	0.2	7.4	0	0	7.4
00410907	V9536	8049	17-Aug-09	1.3	0.6	22.2	0	0	22.2
00378940	V9536	4	11-Apr-08	190.5	9	324	37.33	0	361.33
00384351	V9536	4	09-Jul-08	27	7.1	255.6	20.19	0	275.79
<b>Total</b>				<b>562.5</b>	<b>47.3</b>	<b>1758.6</b>	<b>615.25</b>	<b>0</b>	<b>123.95</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,372.46    201.29    10,893.29    7,241.25    2,049.88    20,184.42





City of Fort Lauderdale

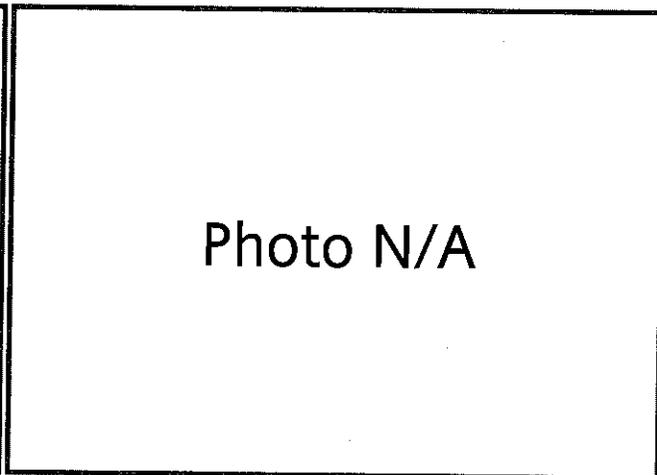
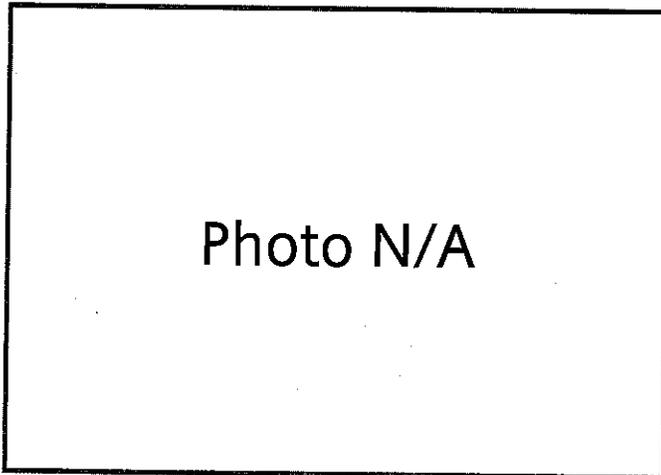
Fleet Services Vehicle Report

V6559

Vehicle Receiving Report	FVS      FIN      DEPT	New <input type="checkbox"/> Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6559 2011 FORDX CROWN VIC VIN: 2FABP7BV8BX123688 Supervisor: CAPT. WHEELER, DAVE Driver: SMILEY, ROBERT	AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:	Ordered: 02/22/2011 Received: In Service: 08/24/2011 Retirement: 08/24/2018 Life: 84 mos.
	WO Miles: 139,780 License: FEMA:	PO #: 110981 PO Price: \$23,660.00 Cap Cost: \$23,660.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00
MEMO	V6559      New	FCBS
	Class _____ Year _____	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1589877	V6559	101	8/5/11		11.20	664.38	0.00	0.00	664.38
1590769	V6559	101	8/5/11	0.33	0.50	29.66	0.00	0.00	29.66
1591981	V6559	5,141	12/30/11	1.47	1.50	88.98	29.79	0.00	118.77
1634038	V6559	1,700	10/13/11	115.43	1.40	83.05	0.00	0.00	83.05
1689299	V6559	21,705	12/19/12	2.48	2.00	118.64	35.85	0.00	154.49
1695994	V6559	10,704	4/17/12	4.27	3.00	177.96	15.86	0.00	193.82
1739879	V6559	9,898	3/21/12	0.60	0.70	41.52	100.99	0.00	142.51
1760266	V6559	16,241	8/14/12	2.25	2.10	124.57	15.86	0.00	140.43
1823583	V6559	14,659	7/16/12	0.69	3.00	177.96	111.79	0.00	289.75
1837705	V6559	15,611	8/2/12	1.03	1.00	59.32	223.58	0.00	282.90
1846047	V6559	29,610	4/19/13	1.47	1.50	88.98	13.15	0.00	102.13
1884938	V6559	18,433	10/10/12	0.66	0.70	41.52	111.79	0.00	153.31
1931882	V6559	21,705	12/21/12	43.93	3.60	213.55	109.78	0.00	323.33
1932562	V6559	48,751	12/19/13	5.60	4.00	237.28	80.69	0.00	317.97
1947132	V6559	23,193	1/17/13	0.41	0.40	23.73	0.80	0.00	24.53
1995517	V6559	27,518	3/25/13	0.69	0.70	41.52	111.79	0.00	153.31
2013778	V6559	29,610	4/19/13	1.66	1.60	94.91	146.42	0.00	241.33
2014588	V6559	39,393	8/20/13	1.62	1.50	88.98	11.18	0.00	100.16
2102760	V6559	37,057	7/25/13	0.92	0.70	41.52	111.79	0.00	153.31
2119145	V6559	38,488	8/8/13	0.58	0.50	29.66	0.00	0.00	29.66
2130187	V6559	39,393	8/21/13	12.38	3.70	219.48	10.14	0.00	229.62
2134878	V6559	57,916	4/24/14	2.27	2.20	130.50	13.08	0.00	143.58
2247516	V6559	44,964	11/1/13	0.68	0.70	41.52	48.95	0.00	90.47
2270542	V6559	45,679	11/20/13	62.77	1.30	77.12	22.66	0.00	99.78
2341005	V6559	48,751	12/20/13	8.35	1.30	77.12	117.69	0.00	194.81
2357118	V6559	84,087	1/8/15	2.00	2.00	118.64	22.28	0.00	140.92
2379536	V6559	49,173	1/8/14	0.97	1.00	59.32	225.00	0.00	284.32
2438256	V6559	52,728	2/17/14	2.45	2.40	142.37	151.22	0.00	293.59
2450853	V6559	52,948	2/25/14	0.14	0.20	11.86	0.00	0.00	11.86
2478583	V6559	54,779	3/20/14	0.58	0.60	35.59	111.79	0.00	147.38
2507303	V6559	58,259	4/7/14	0.68	0.70	41.52	111.79	0.00	153.31
2544735	V6559	71,950	9/4/14	1.23	1.20	71.18	13.03	0.00	84.21
2544742	V6559	58,481	5/6/14	178.84	5.30	314.40	288.43	0.00	602.83
2609950	V6559	62,624	6/14/14	0.00	0.80	47.46	112.90	0.00	160.36
2636911	V6559	63,920	6/30/14	0.63	0.60	35.59	112.90	0.00	148.49
2830661	V6559	95,708	5/11/15	1.93	2.00	118.64	11.05	0.00	129.69
3298331	V6559	80,141	11/29/14	0.00	0.70	41.52	112.90	0.00	154.42
3697297	V6559	85,644	1/23/15	0.53	0.50	29.66	0.00	0.00	29.66
3707670	V6559	86,258	2/2/15	1.60	1.60	94.91	39.42	0.00	134.33
3721082	V6559	87,583	2/18/15	53.12	6.20	367.78	381.22	0.00	749.00
3760760	V6559	89,097	3/12/15	0.02	0.00	0.00	81.08	0.00	81.08
3888109	V6559	107,781	9/17/15	0.84	2.43	144.15	9.65	0.00	153.80
3902403	V6559	96,303	5/18/15	3.62	0.60	35.59	112.90	0.00	148.49
3994750	V6559	99,098	6/29/15	4.81	1.00	59.32	41.93	0.00	101.25
4347266	V6559	116,014	12/7/15	6.77	0.50	29.66	109.58	0.00	139.24
4364610	V6559	120,410	1/15/16	3.22	2.78	164.91	50.73	0.00	215.64
4384353	V6559	122,625	1/15/16	3.14	1.82	107.96	260.48	0.00	368.44
4384410	V6559	132,058	5/3/16	6.16	2.10	124.57	15.73	0.00	140.30
4396204	V6559	120,410	1/30/16	0.00	0.20	11.86	1.96	0.00	13.82
4399527	V6559	122,625	2/4/16	3.26	0.68	40.34	109.85	0.00	150.19
4474925	V6559	132,058	5/3/16	6.80	4.57	271.09	281.24	0.00	552.33
4568678	V6559	136,537	9/21/16	2.37	1.00	59.32	109.90	0.00	169.22
4577266	V6559	136,720	10/4/16	1.79	1.05	62.29	85.66	0.00	147.95
<b>Total</b>				<b>560.04</b>	<b>95.33</b>	<b>5,654.98</b>	<b>4,408.25</b>	<b>0.00</b>	<b>10,063.23</b>

no data in Customer First

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	14.54	116,293	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.79	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	95%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

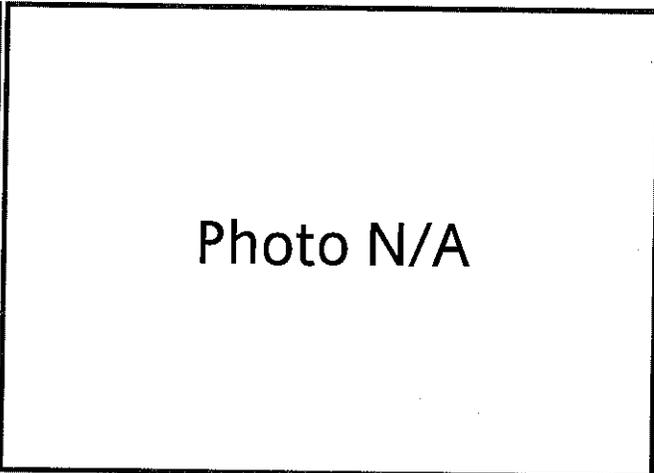
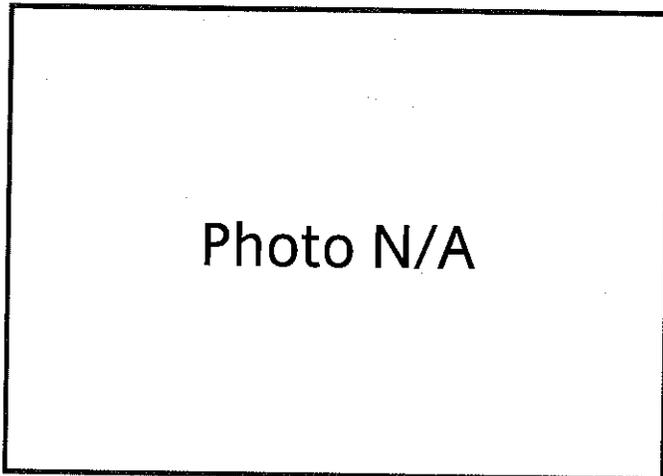
Fleet Services Vehicle Report

V9483

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7319 2007 FORDX CROWN VICTORIA VIN: 2FAPP71W27X140327 Supervisor: CAPT. ALVAREZ, LUIS Driver: GOLDSWORTHY, MICHAEL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/12/2007 Retirement: 06/12/2013 Life: 72 mos.	
		WO Miles: 117,488 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9483		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412611	V9483	39,955	12/1/11	5.20	1.70	100.84	25.99	0.00	126.83
1418263	V9483	38,605	12/22/10	117.67	8.90	527.95	280.70	0.00	818.65
1436528	V9483	39,602	1/12/11	0.27	0.30	17.80	0.00	0.00	17.80
1444078	V9483	39,955	1/21/11	0.08	2.10	124.57	145.17	0.00	273.74
1523136	V9483	45,466	5/4/11	8.53	2.20	130.50	19.54	0.00	150.04
1523961	V9483	51,427	9/27/11	5.05	0.90	53.39	16.01	0.00	69.40
1524569	V9483	45,466	5/5/11	15.10	2.50	148.30	15.95	0.00	164.25
1525921	V9483	64,620	5/24/12	2.00	2.00	118.84	18.74	0.00	137.58
1546833	V9483	47,070	6/6/11	1.68	1.50	88.98	192.08	0.00	281.06
1587387	V9483	48,452	8/1/11	0.46	0.00	0.00	98.04	0.00	98.04
1627875	V9483	51,427	10/17/11	75.03	4.00	237.28	140.77	0.00	378.05
1627911	V9483	58,520	1/31/12	1.87	1.30	77.12	16.15	0.00	93.27
1652730	V9483	53,733	11/31/11	0.67	0.50	29.66	1.68	0.00	31.35
1707891	V9483	58,520	1/31/12	4.45	4.50	266.94	158.18	0.00	422.12
1708574	V9483	69,785	9/14/12	4.29	1.30	77.12	13.28	0.00	90.40
1779658	V9483	63,947	5/15/12	0.35	0.40	23.73	0.96	0.00	24.69
1784441	V9483	72,872	5/21/12	0.42	0.50	29.66	2.07	0.00	31.73
1787746	V9483	64,620	5/25/12	14.43	2.40	142.37	227.50	0.00	369.87
1787976	V9483	64,932	6/17/13	5.58	2.30	136.44	42.52	0.00	178.96
1815351	V9483	87,120	7/2/12	0.54	0.60	35.59	111.79	0.00	147.38
1828094	V9483	68,034	7/25/12	50.54	0.90	53.39	0.86	900.00	954.35
1867222	V9483	69,785	8/15/12	0.00	1.80	106.78	111.79	0.00	218.57
1868841	V9483	78,583	2/8/13	2.90	1.40	83.05	13.14	0.00	96.19
1925477	V9483	69,785	12/10/12	2.03	2.60	154.23	502.08	0.00	656.31
1939823	V9483	74,800	1/4/13	0.62	0.40	23.73	1.70	0.00	25.43
1966535	V9483	78,581	2/11/13	4.00	3.00	177.96	175.62	0.00	353.58
1967683	V9483	78,581	2/11/13	0.43	0.40	23.73	2.32	0.00	26.05
1968338	V9483	80,939	10/21/13	5.00	1.80	108.78	22.18	0.00	128.96
1979803	V9483	78,356	2/28/13	0.63	0.60	35.59	111.79	0.00	147.38
2006865	V9483	79,356	4/11/13	35.83	1.60	94.91	457.78	0.00	552.89
2054081	V9483	84,932	6/19/13	41.63	1.40	83.05	34.37	0.00	117.42
2056423	V9483	93,548	6/26/14	1.98	1.90	112.71	20.09	0.00	132.80
2115741	V9483	87,433	9/6/13	16.10	2.80	168.10	142.18	0.00	308.28
2120295	V9483	87,523	8/13/13	39.75	2.50	148.30	0.00	415.00	563.30
2227097	V9483	80,939	10/22/13	18.52	3.80	225.42	138.87	0.00	364.29
2230042	V9483	97,461	2/28/14	3.03	2.00	118.64	12.30	0.00	130.94
2455217	V9483	102,171	11/25/14	2.25	2.30	136.44	12.35	0.00	148.79
2455218	V9483	97,461	3/4/14	38.90	6.20	367.78	316.33	0.00	684.11
2569874	V9483	98,350	5/16/14	29.40	10.30	611.00	7.25	0.00	618.25
2613890	V9483	99,359	6/17/14	1.90	1.40	83.05	0.00	0.00	83.05
2621913	V9483	89,857	6/28/14	81.73	5.60	332.19	581.08	0.00	923.25
2631191	V9483	110,093	8/7/15	1.82	1.70	100.84	20.33	0.00	121.17
2640300	V9483	99,729	7/1/14	8.26	2.50	148.30	0.00	0.00	148.30
3274222	V9483	106,504	4/27/15	1.92	1.90	112.71	11.72	0.00	124.43
3657817	V9483	105,398	4/27/15	0.78	0.70	41.52	112.90	0.00	154.42
3872971	V9483	106,591	5/18/15	216.48	12.80	759.30	665.02	0.00	1,424.32
3932198	V9483	106,591	6/2/15	12.27	9.30	551.68	144.40	0.00	698.08
4080045	V9483	109,955	8/11/15	21.97	9.70	575.40	636.76	0.00	1,212.16
4093556	V9483	110,220	8/13/15	5.11	0.90	53.39	225.00	0.00	278.39
4131871	V9483	110,694	8/17/15	4.53	4.35	258.04	0.00	0.00	258.04
4178329	V9483	111,059	9/25/15	34.57	0.75	44.48	0.00	900.00	944.49
4280359	V9483	114,178	2/10/16	3.66	2.13	128.35	10.88	0.00	137.23
4404281	V9483	114,178	7/5/16	2.38	1.77	105.00	9.06	0.00	114.06
4404283	V9483	114,178	2/15/16	24.00	2.85	169.06	323.75	0.00	492.81
4516844	V9483	115,504	8/12/16	224.00	2.43	144.15	33.00	511.80	688.95
4570521	V9483	116,293	10/12/16	108.55	30.61	1,815.78	78.88	0.00	1,894.67
<b>Total</b>				<b>1,311.87</b>	<b>178.99</b>	<b>10,617.69</b>	<b>6,481.99</b>	<b>2,726.80</b>	<b>19,826.48</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00390401	V9483	8345	07-Oct-08	14.6	1.4	51.8	13.21	0	65.01
00385025	V9483	4857	17-Jul-08	0.5	0.5	18	88.12	0	106.12
00396514	V9483	8345	06-Jan-09	1.3	1.3	48.1	184.34	0	232.44
00395485	V9483	10400	06-Jan-09	1.5	1.5	55.5	13.21	0	68.71
00387176	V9483	7092	19-Aug-08	13.5	0	0	0	0	0
00387065	V9483	7086	18-Aug-08	15.2	0	0	0	0	0
00387021	V9483	7086	16-Aug-08	1.2	1.1	39.6	0.41	0	40.01
00387016	V9483	7086	16-Aug-08	10	1.5	54	15.74	0	69.74
00418673	V9483	19547	14-Dec-09	6.8	2.9	110.2	336.76	0	446.96
00419874	V9483	20466	06-Jan-10	5.3	1	38	24.85	0	62.85
00413949	V9483	17390	01-Oct-09	0.5	0.5	19	95.53	0	114.63
00419884	V9483	20466	06-Jan-10	1.7	1.5	57	250.37	0	307.37
00412066	V9483	15878	02-Sep-09	1.8	1.6	59.2	25.66	0	84.86
00433576	V9483	32820	03-Sep-10	35.2	4.9	186.2	429.27	0	495.65
00433658	V9483	32831	17-Sep-10	336.3	2.2	89.6	0	0	83.6
00426935	V9483	23352	10-May-10	1.4	0.8	30.4	124.81	0	155.21
00426916	V9483	23352	10-May-10	1.8	1.8	68.4	29.95	0	98.35
00427325	V9483	26025	17-May-10	0.5	0.5	19	96.04	0	115.04
00433571	V9483	32812	01-Sep-10	1.5	1.5	57	18.56	0	75.56
00424311	V9483	23352	25-Mar-10	0.8	0.7	26.6	2.25	0	28.85
00433090	V9483	32122	23-Aug-10	0.4	0.4	15.2	95.04	0	110.24
00402537	V9483	12186	07-Apr-09	0.8	0.6	22.2	100.55	0	122.75
00406952	V9483	12749	17-Jun-09	6.9	6.8	251.6	11.09	0	262.69
00404943	V9483	12738	15-May-09	5.1	1.9	70.3	34.93	0	105.23
00363681	V9483	6	18-Jul-07	25	9	324	0	0	324
00367131	V9483	165	13-Sep-07	0.2	0	0	0	25	25
00366587	V9483	165	04-Sep-07	0.5	0.4	14.4	0	0	14.4
00383658	V9483	4857	24-Jun-08	0	0	0	0	25	25
00381027	V9483	4850	09-May-08	3	1.7	61.2	20.72	0	81.92
00376279	V9483	2943	14-Feb-08	0.8	0.9	32.4	0	0	32.4
00376280	V9483	2943	18-Feb-08	94.2	0	0	0	0	0
00376260	V9483	2943	14-Feb-08	3.9	3.8	136.8	27.23	0	164.03
00381070	V9483	4857	13-May-08	24	0	0	0	0	0
00381037	V9483	4851	12-May-08	59.5	0.8	28.8	88.12	0	116.92
<b>Total</b>				<b>675.7</b>	<b>53.5</b>	<b>1978.5</b>	<b>2127.86</b>	<b>50</b>	<b>499.5</b>

DOWN TIME TO DATE: 1,967.57 LABOR HRS: 232.49 LABOR COST: 12,596.19 PARTS COST: 8,609.85 SUBLET COSTS: 2,826.75 TOTAL COST: 24,032.79

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

VEHICLE

2017 FORD ECONOLINE VEHICLE

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	15.78	126,229	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.41	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.25	44%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

Fleet Services Vehicle Report

V6557

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6557 2011 FORDX CROWN VIC VIN: 2FA8P7BV48X123686 Supervisor: CAPT. LONDON, VICTOR Driver: YOUNG-TEM, CHRISTOPHER	AQR: POLICE DEPARTMENT			Ordered: 02/22/2011		
	Vehicle Key:			Received:		
	Fuel Key:			In Service: 08/05/2011		
Fuel Type: F			Retirement: 08/05/2018			
Fuel Miles:			Life: 84 mos.			
WO Miles: 127,950			PO #: 110981			
License:			PO Price: \$23,660.00			
FEMA:			Cap Cost: \$23,660.00			
			O&M: \$137.00			
			Repl: \$417.00			
			Monthly Total \$554.00			
MEMO	V6557		New			
	Class _____		Year _____			
FCBS _____						

FRONT

BACK

Photo N/A	Photo N/A
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WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1587630	V6557	100	8/2/11		13.40	784.89	0.00	0.00	794.89	
1588519	V6557	100	8/3/11		0.50	29.66	0.00	0.00	29.66	
1591184	V6557	10,509	1/12/12	0.11	1.80	106.78	16.42	0.00	123.20	
1591186	V6557	17,825	5/8/12	2.12	1.40	83.05	15.86	0.00	98.91	
1686555	V6557	9,773	12/27/11	0.67	0.60	35.59	100.99	0.00	136.58	
1696658	V6557	26,117	9/10/12	1.65	1.70	100.84	2.14	0.00	102.98	
1716121	V6557	13,126	2/13/12	2.41	2.50	148.30	302.97	0.00	451.27	
1774373	V6557	17,825	5/8/12	0.83	0.70	41.52	100.99	0.00	142.51	
1774767	V6557	43,054	5/26/13	8.45	2.30	136.44	20.31	0.00	156.75	
1863460	V6557	26,117	9/10/12	2.00	2.00	118.64	166.89	0.00	285.53	
1863989	V6557	35,823	2/12/13	5.09	1.60	94.91	13.57	0.00	108.48	
1891943	V6557	28,664	10/22/12	0.52	0.50	29.66	111.79	0.00	141.45	
1919497	V6557	31,371	11/30/12	0.38	0.30	17.80	0.00	0.00	17.80	
1938923	V6557	34,524	1/4/13	1.36	1.40	83.05	223.58	0.00	306.63	
1969163	V6557	35,823	2/13/13	11.71	4.00	237.28	55.80	0.00	293.08	
1969560	V6557	52,250	10/3/13	2.10	1.80	106.78	13.08	0.00	119.86	
1970960	V6557	35,826	2/15/13	0.38	0.40	23.73	5.90	0.00	29.63	
2040621	V6557	43,054	5/31/13	59.78	3.50	207.62	201.86	0.00	409.48	
2041576	V6557	58,194	6/12/14	1.55	1.50	88.98	16.32	0.00	105.30	
2042604	V6557	43,055	6/5/13	69.52	0.50	29.66	0.00	0.00	29.66	
2064420	V6557	44,192	7/2/13	0.93	1.00	59.32	0.00	0.00	59.32	
2188194	V6557	48,952	10/3/13	3.95	4.00	237.28	288.63	0.00	525.91	
2191163	V6557	52,893	2/12/14	1.47	1.50	88.98	13.08	0.00	102.06	
2256733	V6557	49,774	11/5/13	0.77	0.70	41.52	0.00	0.00	41.52	
2424937	V6557	65,982	10/21/14	3.15	2.00	118.64	11.59	0.00	130.23	
2458747	V6557	53,698	3/6/14	20.52	2.20	130.50	0.00	0.00	130.50	
2528266	V6557	55,710	4/17/14	0.39	0.40	23.73	9.60	0.00	33.33	
2607244	V6557	94,480	7/22/15	3.77	1.30	77.12	21.12	0.00	98.24	
2853324	V6557	62,120	9/10/14	0.93	0.80	53.39	55.75	0.00	109.14	
2914138	V6557	64,065	9/24/14	0.59	0.60	35.59	112.90	0.00	148.49	
3052082	V6557	65,834	10/21/14	2.22	2.20	130.50	344.60	0.00	475.10	
3052092	V6557	78,631	3/2/15	2.40	2.40	142.37	13.15	0.00	155.52	
3310997	V6557	69,154	12/4/14	78.27	3.30	195.76	359.30	0.00	555.06	
3740782	V6557	106,823	11/30/15	2.31	1.93	114.49	16.77	0.00	131.26	
3740783	V6557	79,216	3/2/15	4.25	2.00	118.64	160.04	0.00	278.68	
4043835	V6557	94,480	7/22/15	2.12	3.90	231.35	119.32	0.00	350.67	
4088237	V6557	96,058	8/11/15	0.98	0.70	41.52	112.90	0.00	154.42	
4332430	V6557	106,823	12/1/15	3.30	3.64	215.92	711.89	0.00	927.81	
4368861	V6557	110,069	12/22/15	1.64	3.30	195.76	405.36	0.00	601.12	
4385620	V6557	110,543	1/19/16	4.19	3.40	201.69	258.19	0.00	457.88	
4411646	V6557	117,812	3/17/16	1.45	1.41	83.64	13.32	0.00	96.96	
4428857	V6557	117,812	3/16/16	7.04	1.27	75.34	119.89	0.00	195.23	
4429886	V6557		7/26/16	0.11	2.20	130.50	17.77	0.00	148.27	
4429898	V6557	118,466	3/17/16	1.55	0.75	44.49	64.29	0.00	108.78	
4531190	V6557	125,530	7/27/16	5.80	3.25	192.79	219.80	0.00	412.59	
4578210	V6557	126,229	10/4/16	0.00	1.00	59.32	0.00	0.00	59.32	
<b>Total</b>					<b>324.69</b>	<b>93.65</b>	<b>5,555.32</b>	<b>4,815.73</b>	<b>0.00</b>	<b>10,371.05</b>

no data Customer First

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary



**SCORING GUIDELINES**

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	7.6849315	7.684931507	One point for each year of chronological age, based on in-service date.
Miles	13.38	107,000	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.04	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	5	107%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>41</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

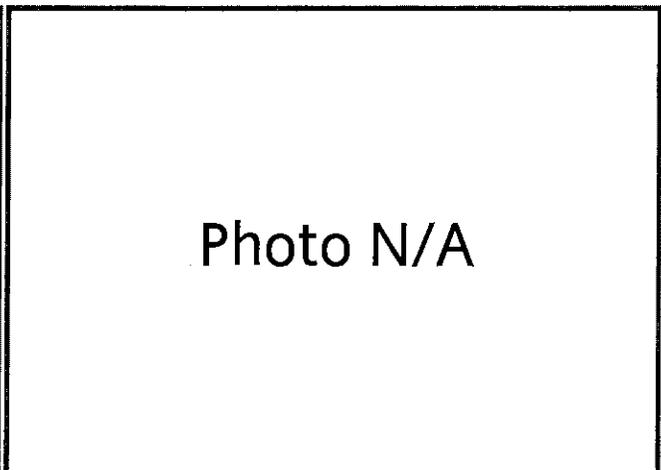
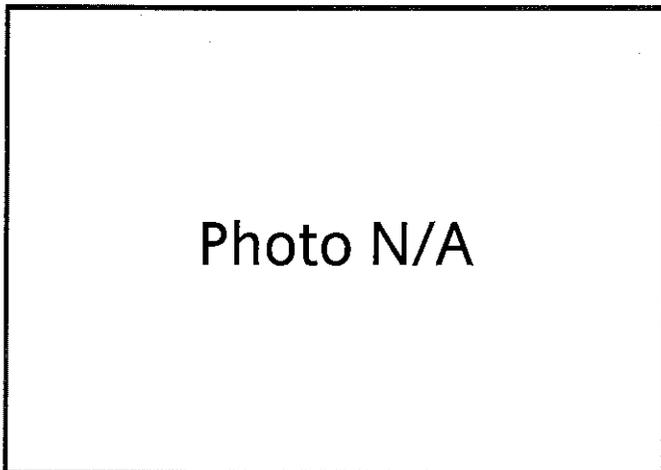
Fleet Services Vehicle Report

V9623

Vehicle Receiving Report	FVS      FIN      DEPT	New <input type="checkbox"/> Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V9623 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V79X133277 Supervisor: CAPT. SWISHER, DANA Driver: CABRERA., PEDRO	AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:	Ordered: Received: In Service: 03/30/2009 Retirement: 03/31/2015 Life: 72 mos.
	WO Miles: 106,462 License: FEMA:	PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>
110      MEMO	V9623      Replaces	
	Class _____      Year _____	FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412880	V9623	20,657	3/28/11	1.42	1.50	88.98	14.76	0.00	103.74
1463940	V9623	9,992	2/25/11	103.87	2.00	118.64	0.00	0.00	118.64
1488592	V9623	20,656	3/28/11	2.53	2.60	154.23	175.01	0.00	329.24
1490807	V9623	20,659	3/30/11	0.55	0.60	35.59	0.00	0.00	35.59
1523784	V9623	27,419	8/8/11	3.63	2.30	136.44	99.56	0.00	236.00
1581084	V9623	20,659	7/22/11	0.40	0.70	41.52	96.04	0.00	137.56
1592432	V9623	27,419	8/8/11	2.08	2.10	124.57	316.72	0.00	441.29
1643017	V9623	30,736	10/19/11	0.88	0.80	47.46	0.00	0.00	47.46
1644652	V9623	38,841	5/3/12	2.58	2.00	118.64	16.34	0.00	134.98
1644656	V9623	32,321	12/28/11	5.75	2.60	154.23	48.06	0.00	202.29
1687509	V9623	53,113	12/28/12	7.58	2.30	136.44	50.04	0.00	186.48
1690827	V9623	32,458	1/9/12	0.48	0.50	29.66	0.00	0.00	29.66
1772695	V9623	47,613	9/14/12	1.78	1.80	106.78	49.67	0.00	156.45
1777698	V9623	40,526	5/14/12	0.65	0.70	41.52	0.00	0.00	41.52
1860203	V9623	87,673	9/5/12	1.07	1.10	65.25	223.58	0.00	288.83
1866215	V9623	47,612	9/14/12	24.65	8.60	510.15	841.25	0.00	1,351.40
1867803	V9623	58,262	4/22/13	2.48	1.80	106.78	37.65	0.00	144.43
1934131	V9623	52,980	12/26/12	0.43	0.50	29.66	3.33	0.00	32.99
1936275	V9623	53,113	1/3/13	93.82	4.10	243.21	616.14	0.00	859.35
1936639	V9623	70,593	12/23/13	4.50	2.40	142.37	75.93	0.00	218.30
1941833	V9623	53,271	1/10/13	26.61	4.50	266.94	78.47	0.00	345.41
1976561	V9623	55,805	2/23/13	0.00	1.00	59.32	142.42	0.00	201.74
1978691	V9623	56,385	2/27/13	0.61	0.60	35.59	111.79	0.00	147.38
2015282	V9623	58,262	4/22/13	4.31	2.80	166.10	69.57	0.00	235.67
2015592	V9623	65,135	8/28/13	3.70	2.00	118.64	15.44	0.00	134.08
2044874	V9623	60,706	6/4/13	8.57	2.30	136.44	160.65	0.00	297.09
2068100	V9623	62,373	7/9/13	4.53	1.60	94.91	12.53	0.00	107.44
2140062	V9623	65,230	8/30/13	37.75	3.30	195.76	12.53	0.00	208.29
2140937	V9623	76,605	4/14/14	2.08	2.10	124.57	39.28	0.00	163.85
2235041	V9623	66,642	10/26/13	0.00	0.40	23.73	111.79	0.00	135.52
2274602	V9623	69,325	11/20/13	19.37	3.90	231.35	239.74	0.00	471.09
2354343	V9623	70,593	12/23/13	3.97	4.00	237.28	260.84	0.00	498.12
2357149	V9623	80,101	12/15/14	2.23	2.10	124.57	23.69	0.00	148.26
2362843	V9623	70,594	12/26/13	0.58	0.80	35.59	40.81	0.00	76.40
2370739	V9623	71,573	1/3/14	26.83	2.20	130.50	0.00	900.00	1,030.50
2438404	V9623	73,329	2/17/14	0.29	0.30	17.80	40.81	0.00	58.61
2451640	V9623	73,993	2/26/14	0.38	0.40	23.73	111.79	0.00	135.52
2454351	V9623	74,300	2/28/14	4.37	3.00	177.96	79.10	0.00	257.06
2521583	V9623	76,605	4/16/14	58.95	15.90	943.19	1,246.74	49.95	2,239.88
2522275	V9623	77,099	6/28/14	1.05	1.10	65.25	18.36	0.00	83.61
2629396	V9623	77,044	6/30/14	44.22	4.50	266.94	359.20	0.00	626.14
2804155	V9623	77,099	8/28/14	1.73	1.70	100.84	35.65	0.00	136.49
2804402	V9623	90,081	6/30/15	0.00	2.10	124.57	39.26	0.00	163.83
3063577	V9623	77,929	10/23/14	0.98	1.00	59.32	112.90	0.00	172.22
3190539	V9623	79,192	11/12/14	0.00	1.50	88.98	0.00	0.00	88.98
3311523	V9623	79,812	12/1/14	0.63	0.50	29.66	78.58	0.00	108.24
3411688	V9623	80,102	12/15/14	1.14	0.80	47.46	0.56	0.00	48.02
3611699	V9623	80,823	1/6/15	0.57	0.60	35.59	0.00	0.00	35.59
3688560	V9623	81,053	1/16/15	73.02	3.80	225.42	325.57	0.00	550.99
3723257	V9623	82,661	2/18/15	0.58	0.60	35.59	112.90	0.00	148.49
3830149	V9623	85,134	4/14/15	2.03	2.00	118.64	39.26	0.00	157.90
3830159	V9623	85,134	4/15/15	14.34	7.00	415.24	208.77	0.00	624.01
3841625	V9623	85,364	4/20/15	1.85	1.90	112.71	21.75	0.00	134.46
3944264	V9623	87,894	6/5/15	0.00	0.50	29.66	5.90	0.00	35.56
3997844	V9623	94,594	10/20/15	0.00	2.08	123.39	39.99	0.00	163.38
3997847	V9623	87,894	7/1/15	8.00	5.50	326.26	331.45	0.00	657.71
4073124	V9623	90,957	8/4/15	2.69	2.50	148.30	0.80	0.00	149.10
4077559	V9623	90,957	8/7/15	8.32	4.40	261.01	333.61	0.00	594.62
4150018	V9623	93,472	9/8/15	0.00	1.19	70.59	118.80	0.00	189.39
4244997	V9623	94,831	10/20/15	0.00	1.03	61.10	118.80	0.00	179.90
4332958	V9623	95,815	12/3/15	20.91	2.78	164.91	41.24	0.00	206.15
4358714	V9623	95,815	12/11/15	0.00	1.00	59.32	0.00	0.00	59.32
4363342	V9623	95,815	12/14/15	0.00	1.52	90.17	65.62	0.00	155.79
4380942	V9623	97,132	1/25/16	0.00	1.58	93.73	10.69	0.00	104.39
4381066	V9623	97,683	1/11/16	0.00	0.20	11.86	5.90	0.00	17.76
4390765	V9623		5/13/16	1.50	0.78	46.27	12.79	0.00	59.06
4390766	V9623	97,132	1/29/16	11.84	7.72	457.95	111.31	49.95	619.21
4397339	V9623	98,684	2/2/16	8.00	1.50	88.98	0.00	0.00	88.98
4409174	V9623	98,684	2/22/16	20.37	5.47	324.48	0.00	0.00	324.48
4413087	V9623	98,819	4/4/16	191.69	16.44	975.22	0.00	473.48	1,448.70
4437921	V9623	100,785	3/29/16	0.00	0.35	20.76	0.00	0.00	20.76
4450450	V9623	100,785	4/11/16	0.00	1.20	71.18	115.75	0.00	186.93
4467410	V9623	101,488	5/2/16	47.08	29.06	1,723.84	196.41	99.90	2,020.15
4475606	V9623	101,488	5/13/16	62.13	11.72	695.23	0.00	0.00	695.23
4483081	V9623	105,625	5/16/16	6.79	3.14	186.26	43.86	0.00	230.14
4483086	V9623	107,000	9/15/16	5.39	2.00	118.64	17.77	0.00	136.41
4487993	V9623	105,625	5/24/16	12.60	13.01	771.75	2.44	0.00	774.19
4520693	V9623	105,625	7/13/16	15.43	7.02	416.43	779.92	0.00	1,196.35
4562854	V9623	107,000	9/12/16	0.00	1.00	59.32	109.90	0.00	169.22
4565666	V9623	107,000	9/16/16	2.90	0.83	49.24	0.00	0.00	49.24
<b>Total</b>				<b>1,033.84</b>	<b>248.62</b>	<b>14,748.14</b>	<b>9,277.75</b>	<b>1,573.28</b>	<b>25,599.17</b>

W/O NUMBER	UNIT	TIME	DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST		
00438606	V9623	15031	02-Dec-10	4.1	1.9	76	44.11	0	0	120.11
00438625	V9623	15031	02-Dec-10	1	1	40	16.23	0	0	56.23
00423482	V9623	1748	11-Mar-10	0.9	0.9	34.2	0	0	0	34.2
00419183	V9623	24	23-Dec-09	25.3	11.1	421.8	0	0	0	421.8
00421117	V9623	118	29-Jan-10	2.5	2	76	0	0	0	76
00418391	V9623	24	10-Dec-09	26.2	12.6	478.8	0	0	0	478.8
00422907	V9623	1273	01-Mar-10	0.5	0.5	19	2.28	0	0	21.28
00423492	V9623	1748	11-Mar-10	0.4	0.4	15.2	0	0	0	15.2
00432441	V9623	9992	12-Aug-10	1.8	0.7	26.6	108.04	0	0	134.64
00430317	V9623	8542	08-Jul-10	0.6	0.6	22.8	96.04	0	0	118.84
00432415	V9623	9992	12-Aug-10	2.7	1.5	57	43.77	0	0	100.77
00428199	V9623	6312	01-Jun-10	0.5	0.5	19	96.04	0	0	115.04
00428525	V9623	6690	07-Jun-10	6	1.2	45.6	0	0	0	45.6
00428989	V9623	7093	15-Jun-10	0.4	0.4	15.2	96.04	0	0	111.24
00425532	V9623	1748	16-Apr-10	0.7	1.4	53.2	192.08	0	0	245.28
00431658	V9623	9419	29-Jul-10	0.3	0.3	11.4	96.04	0	0	107.44
<b>Total</b>				<b>73.9</b>	<b>37</b>	<b>1411.8</b>	<b>790.67</b>	<b>0</b>	<b>0</b>	<b>2202.47</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,107.74	285.62	16,159.94	10,068.42	1,573.28	27,801.64

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	6.0438356	6.043835616	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.85	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	58%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



# City of Fort Lauderdale

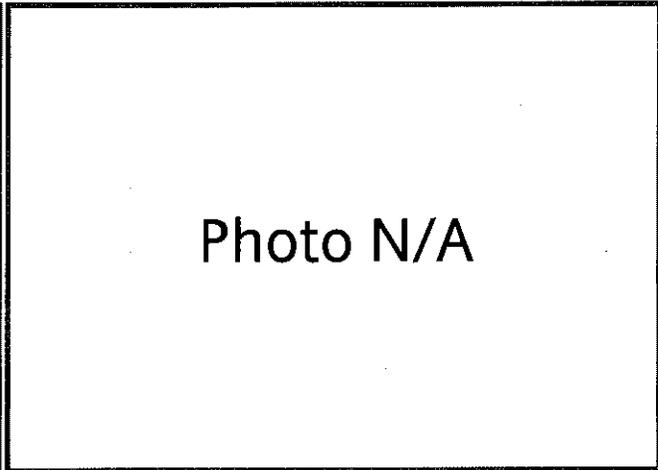
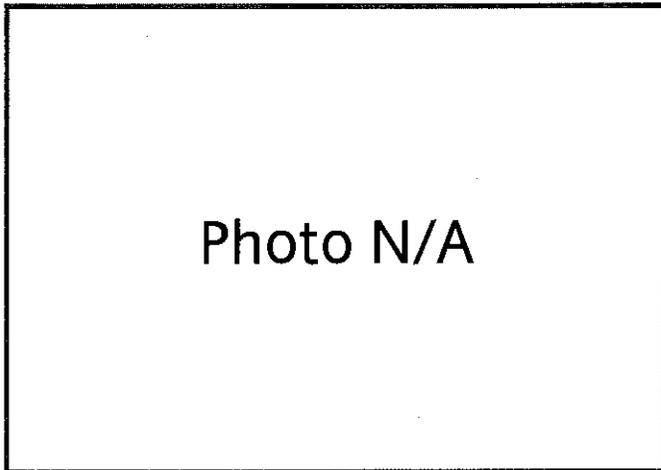
## Fleet Services Vehicle Report

# V6480

Vehicle Receiving Report	FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 14 Dept: POL020401-D Yr: FORDX, CROWN_VIC, 2010 V6480 2010 FORDX CROWN_VIC VIN: 2FABP7BV3AX13S990 Supervisor: CAPT. WHEELER, DAVE Driver: HICKEY, SCOTT	AQR: POLICE DEPARTMENT			Ordered:	
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 11/19/2010 Retirement: 11/20/2015 Life: 60 mos.	
MEMO	WO Miles: 101,141 License: FEMA:			PO #: PO Price: Cap Cost: \$24,455.00 O&M: \$160.00 Repl: \$617.00 Monthly Total \$777.00	
	V6480 Replaces				
Class _____ Year _____			FCBS		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1448056	V6480	7,089	4/12/11	1.53	1.50	88.98	14.76	0.00	103.74
1470855	V6480	100	3/1/11	0.85	0.90	53.39	0.00	0.00	53.39
1500380	V6480	7,089	4/12/11	2.23	2.00	118.64	0.00	0.00	118.64
1522967	V6480	12,854	8/16/11	3.03	1.80	106.78	18.61	0.00	125.39
1523492	V6480	19,540	12/18/11	3.93	3.30	195.76	16.49	0.00	212.25
1529481	V6480	8,452	5/11/11	0.72	0.70	41.52	96.04	0.00	137.56
1543785	V6480	8,452	6/7/11	97.78	1.10	65.25	0.00	0.00	65.25
1598534	V6480	32,372	8/16/12	5.15	1.70	100.84	19.01	0.00	119.85
1623858	V6480	14,732	9/22/11	0.52	0.50	29.86	0.00	0.00	29.66
1674416	V6480	18,954	12/7/11	0.62	0.60	35.59	100.99	0.00	136.58
1680782	V6480	19,540	12/18/11	1.97	2.00	118.64	277.25	0.00	395.89
1681674	V6480	25,965	4/12/12	1.77	1.90	112.71	15.86	0.00	128.57
1687464	V6480	30,362	12/30/11	0.30	0.40	23.73	0.00	0.00	23.73
1717558	V6480	22,764	2/15/12	2.80	3.00	177.96	201.98	0.00	379.94
1758782	V6480	25,954	4/12/12	2.59	2.50	148.30	5.28	0.00	153.58
1757423	V6480	25,965	4/13/12	0.61	0.60	35.59	0.96	0.00	36.55
1757590	V6480	37,869	11/27/12	2.62	2.10	124.57	16.95	0.00	141.52
1779868	V6480	25,970	5/16/12	1.19	1.20	71.18	100.99	0.00	172.17
1787962	V6480	28,085	5/25/12	0.39	0.30	17.80	9.26	0.00	27.06
1847636	V6480	32,372	8/17/12	17.31	1.50	88.98	42.11	0.00	131.09
1849037	V6480	49,793	7/24/13	6.13	3.00	177.96	92.78	0.00	270.74
1918804	V6480	37,869	12/3/12	93.92	3.90	231.35	144.42	111.00	486.77
1917536	V6480	42,770	3/21/13	8.25	1.70	100.84	37.65	0.00	138.49
1993726	V6480	42,769	3/22/13	13.75	4.40	261.01	784.58	0.00	1,045.59
1995599	V6480	56,230	11/25/13	5.23	1.30	77.12	39.26	0.00	116.38
2069338	V6480	48,852	7/10/13	0.17	0.10	5.93	5.90	0.00	11.83
2101190	V6480	49,793	7/26/13	36.13	1.70	100.84	82.09	0.00	182.93
2104388	V6480	76,885	9/8/14	2.07	2.10	124.57	47.00	0.00	171.57
2158492	V6480	51,984	9/10/13	0.00	0.00	0.00	0.00	137.50	137.50
2216416	V6480	56,225	11/25/13	42.57	2.40	142.37	178.53	0.00	320.90
2229448	V6480	54,320	10/23/13	0.43	0.50	29.66	48.95	0.00	78.61
2247480	V6480	54,886	11/1/13	0.28	0.30	17.80	2.95	0.00	20.75
2282134	V6480	56,230	11/25/13	0.92	0.90	53.39	0.28	0.00	53.67
2285016	V6480	64,726	4/28/14	1.77	1.80	106.78	42.04	0.00	148.82
2445808	V6480	60,048	2/20/14	0.62	0.70	41.52	111.79	0.00	153.31
2447260	V6480	60,048	2/21/14	1.17	1.20	71.18	142.42	0.00	213.60
2546903	V6480	87,453	3/3/15	1.30	1.40	83.05	20.38	0.00	103.43
2546904	V6480	64,726	4/28/14	0.73	0.80	47.46	111.79	0.00	159.25
2581316	V6480	67,214	5/28/14	26.22	1.40	83.05	162.15	0.00	245.20
2597046	V6480	67,978	6/6/14	0.80	0.80	47.46	0.00	0.00	47.46
2637913	V6480	70,009	6/30/14	0.95	1.00	59.32	112.90	0.00	172.22
2845496	V6480	96,331	11/6/15	4.52	2.20	130.50	22.50	0.00	153.00
2845501	V6480	75,513	9/10/14	52.93	7.40	438.97	742.66	0.00	1,181.62
3741732	V6480	87,457	3/5/15	49.03	1.80	106.78	293.50	0.00	400.28
3741739	V6480	90,419	6/23/15	3.27	1.90	112.71	16.35	0.00	129.06
3795193	V6480	88,116	3/30/15	0.87	0.90	53.39	78.88	0.00	132.27
3819992	V6480	88,574	4/9/15	3.33	3.30	195.76	141.64	0.00	337.40
3859809	V6480	89,951	5/14/15	278.77	12.30	729.64	267.99	0.00	997.63
3982362	V6480	93,077	6/26/15	24.48	2.80	166.10	357.28	0.00	523.38
4080250	V6480	93,320	8/19/15	63.04	4.70	278.80	157.01	0.00	435.81
4283091	V6480	96,366	11/10/15	13.99	5.23	310.24	359.88	0.00	670.12
4308159	V6480	96,830	11/20/15	11.22	4.22	250.33	297.24	0.00	547.57
4379998	V6480	96,830	1/12/16	15.17	3.12	185.08	220.73	0.00	405.81
4380790	V6480	96,859	2/22/16	4.52	1.55	91.95	23.08	0.00	115.03
4411712	V6480		7/27/16	0.22	1.50	88.98	8.84	0.00	97.82
4411718	V6480	96,966	2/23/16	8.69	2.85	169.06	219.70	0.00	388.76
4624457	V6480	101,083	11/28/16	0.00	0.30	17.80	0.00	0.00	17.80
<b>Total</b>				<b>924.37</b>	<b>117.07</b>	<b>6,944.59</b>	<b>6,311.67</b>	<b>248.50</b>	<b>13,504.76</b>

WO NUMBER	UNIT	METER	CLOSE DATE	DOWN TIME	WO LABOR HRS	WO LABOR COST	WO PARTS COST	WO SUBLET COSTS	WO TOTAL COST
00437799	V6480	99	18-Nov-10	37.5	8.6	344	0	0	344
00438272	V6480	99	24-Nov-10	0	0	0	0	0	59
00437217	V6480	11	05-Nov-10	1.7	0.5	20	0	0	20
00437016	V6480	11	03-Nov-10	28	0.3	12	0	0	12
00432407	V6480	4	12-Aug-10	5.9	5.9	224.2	0	0	224.2
<b>Total</b>				<b>73.1</b>	<b>15.3</b>	<b>600.2</b>	<b>0</b>	<b>0</b>	<b>659.2</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
997.47	132.37	7,544.79	6,311.67	307.50	14,163.96

Comparison Analysis

Vehicle Replacement

Unit #	Years in Service	Current Vehicle Type	Department	Function	Capitalized Cost	VEH #1 - 2017 DODGE CHARGER RWD	VEH #2 2017 CHEVROLET CAPRICE RWD	VEH #3 2017 FORD INTERCEPTOR AWD
V9451	9.52	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9456	9.5	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9470	9.48	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9480	9.35	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9483	9.46	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9485	9.46	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9498	9.35	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9499	9.15	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9504	8.9	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9505	8.9	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9506	8.89	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9507	8.89	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9521	8.37	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9536	8.87	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9546	8.86	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9547	8.85	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9551	8.81	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9558	8.2	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9571	7.51	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9580	7.52	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$25,430.00	\$23,239.00
V9602	9.46	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9604	7.22	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9610	7.12	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9613	7.12	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9614	7.3	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9623	7.68	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9627	7.22	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V6480	6.04	2010 FORD CROWN VICTORIA	POLICE	POL020401	\$37,000.00	\$21,149.00	\$25,430.00	\$23,239.00
V6498	6.22	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$25,430.00	\$23,239.00
V6557	9.46	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V6559	5.28	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V6563	5.55	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$25,430.00	\$23,239.00
Total cost per vehicle selection					\$1,101,348.00	\$676,768.00	\$813,760.00	\$23,239.00

Vehicle Replacement Model	VEH #1 - 2017 DODGE CHARGER RWD V6	VEH #1A - 2017 DODGE CHARGER RWD V6	VEH #1B - 2017 DODGE CHARGER RWD V8	VEH #2 2017 CHEVROLET CAPRICE - RWD	VEH #3 2017 FORD INTERCEPTOR AWD
Capital Cost Base Price	\$21,149.00	\$21,149.00	\$21,149.00	\$25,430.00	\$23,239.00
Fuel Economy Combined	23 mpg	23 mpg	19 mpg	22 mpg	19 mpg
pounds of CO2 produced/year	10440	10440	12640	10900	12640
Projected Lifecycle Fuel Cost	\$522/gallons/year	\$522/gallons/year	\$632/gallons/year	\$545/gallons/year	\$632/gallons/year
Miles driven annually 12,000 @ \$1.90/gallon fuel cost	\$997/year	\$992/year	\$1048/year	\$1035.50/year	\$1048/year
Accepted	YES	YES	YES	NO	NO
Options	\$5,693.00	\$5,667.00	\$7,918.00	\$3,843.00	\$3,740.00
Total cost	\$26,842.00	\$26,816.00	\$29,067.00	\$29,273.00	\$26,979.00
Quantity to purchase	28	2	2	0	2

1 gallon of fuel = 20 lbs. of CO2

Veh #1A- no push bumpers ( 2vehicles)  
 Veh #1B V-8 K-nine Apprehension  
 ( 2 vehicles)

**Selected Vendor:**

Pembroke Motors Inc. dba  
AutoNation Chrysler Dodge  
Jeep Ram

VN# 950

Contact: Steve Henry  
schenry1@comcast.net  
PH: 954-383-1009

**Requisition #** RQ1709320

**Requisition unit description:** 2017 Dodge Charger  
(LDE48)

**Florida Sheriffs Association Bid** FSA16-VEL24.0

**Expires:** 9/30/2017

**Replaces:** POLICE VEHICLES

**Equipment Class:** 2

**Department:** POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
28	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$592,172.00
<b>Color Options</b>				
28	NOTE COLORS	<u>Exterior: Qty.25 White and Qty. 3 Black.</u> Interior Dark color	Included	Included
<b>Options</b>				
28	AMV	BACK UP CAMERA	\$349.00	\$9,772.00
56	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$15,960.00
28	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$2,072.00
28		VINYL REAR SEAT- CLOTH FRONT	Included	Included
28		LEFT SIDE SPOTLIGHT	Included	Included
28		VINYL FLOOR	Included	Included
28		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$708.00</b>	<b>\$27,804.00</b>
<b>Non-Specified Options</b>				
28	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$131,600.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$131,600.00</b>
<b>Order total</b>			<b>\$751,576.00</b>	

**Replaces:** V6559, V6557, V9483, V9547, V9451, V9546, V9485, V6563, V9470, V9613, V9571, V9627, V9507, V9498, V9504, V9610, V9604, V9521, V9499, V9558, V9580, V9551, V9506, V9614, V9505, V9536, V9456, V9480

FUND: POL020401-D

**Total units: 28**

**Cc: Samantha Laird**



<b>Selected Vendor:</b>	
Pembroke Motors Inc. dba AutoNation Chrysler Dodge Jeep Ram	
VN#	950

Contact: Steve Henry  
 schenry1@comcast.net  
 PH: 954-383-1009

Requisition # RQ1709320

2017 Dodge Charger  
 Requisition unit description: (LDE48)  
 Florida Sheriffs Association Bid FSA16-VEL24.0  
 Expires: 9/30/2017  
 Replaces: POLICE VEHICLES  
 Equipment Class: 2  
 Department: POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
2	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$42,298.00
<b>Color Options</b>				
2		Exterior: Qty.2 White. Interior Dark color	Included	Included
<b>Options</b>				
2	29A	5.7 HEMI V-8 ENGINE	\$2,225.00	\$4,450.00
2	AMV	BACK UP CAMERA	\$349.00	\$698.00
4	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$1,140.00
2	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$148.00
2		VINYL REAR SEAT- CLOTH FRONT	Included	Included
2		LEFT SIDE SPOTLIGHT	Included	Included
2		VINYL FLOOR	Included	Included
2		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$2,933.00</b>	<b>\$6,436.00</b>
<b>Non-Specified Options</b>				
2	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$9,400.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$9,400.00</b>
<b>Order total</b>				<b>\$58,134.00</b>

Replaces: V9623, V6480

FUND: POL020401-D

Total units: 2

Cc: Samantha Laird



<b>Selected Vendor:</b>	
Pembroke Motors Inc. dba AutoNation Chrysler Dodge Jeep Ram	
VN#	950

Contact: Steve Henry  
 schenry1@comcast.net  
 PH: 954-383-1009

Requisition # RQ1709320

2017 Dodge Charger  
 Requisition unit description: (LDE48)

Florida Sheriffs Association Bid FSA16-VEL24.0

Expires: 9/30/2017

Replaces: POLICE VEHICLES

Equipment Class: 2

Department: POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
2	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$42,298.00
<b>Color Options</b>				
2		<b>Exterior: Qty.2 BLACK. Interior Dark color</b>	Included	Included
<b>Options</b>				
2	LNF	DRIVERS SIDE SPOTLIGHT DELETE	(\$65.00)	(\$130.00)
2	W8A	FULL WHEEL COVERS	\$39.00	\$78.00
2	AMV	BACK UP CAMERA	\$349.00	\$698.00
4	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$1,140.00
2	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$148.00
2		VINYL REAR SEAT- CLOTH FRONT	Included	Included
2		LEFT SIDE SPOTLIGHT	Included	Included
2		VINYL FLOOR	Included	Included
2		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$682.00</b>	<b>\$1,934.00</b>
<b>Non-Specified Options</b>				
2	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$9,400.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$9,400.00</b>
<b>Order total</b>				<b>\$53,632.00</b>

Replaces: V9602, V6498

FUND: POL020401-D

Total units: 2

Cc: Samantha Laird



# AutoNation Chrysler Dodge Jeep Ram



Call Us first, for all of your Fleet Automotive, & Light Truck needs.

<b>CELL PHONE (954) 383-1009</b>		
OFFICE (954) 441-2034	FAX (954) 441-2004	EMAIL SCHENRY1@COMCAST.NET

## QUICK QUOTE SHEET

FOR VEHICLES SOLD UNDER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT  
**FSA 16-VEL 24.0 & 16-VEH 14.0**

PAGE 1 of 1

REQUESTING AGENCY:	City of Fort Lauderdale	
ORIGINAL QUOTE DATE:	2/6/2017	REVISED QUOTE DATE: 2/6/2017
CONTACT PERSON:	Anthony Casale	
PHONE NUMBER:	954-828-5765	CELL PHONE:
FAX NUMBER:		e-mail: Acasale@FortLauderdale.gov

MODEL:	2017 Dodge Charger PPV RWD (LDDE48)	SPECIFICATION #:	2
		PAGE #:	
		BASE DISTRICT PRICE:	\$21,149.00

<http://www.flsheriffs.org>

OPTION CODE #	DESCRIPTION	OPTION COST
	EXTERIOR COLOR WHITE W/ DARKEST INTERIOR POSSIBLE UNLESS NOTED OTHER WISE ON THE PO	STD
LNF-D	Delete SpotLight	(\$65.00)
W8A	Full Wheel Covers	\$39.00
BPFD *	Front right & left Ballistic Door panels	\$4,700.00
3KY	2 Xtra Keys & \$285.00 each	\$570.00
CW6	Rear doors & Locks inoperable	\$74.00
	PB 400 Push Bumper \$415.00 Additional	
	29A 5.7L V-8 2225 Additional	
	AMV Rear Back up camera \$349.00 Additional	
	Vinyl Rear Seat	Incl.
	Full Size Spare	Std.
	Left Side Spotlight	Incl.
	Vinyl Floor	Std.
	<b>TOTAL OF OPTIONS:</b>	<b>\$5,318.00</b>
	<b>TOTAL COST:</b>	<b>\$26,467.00</b>
	QTY <u>1</u> =	<b>\$26,467.00</b>

Comments: \_\_\_\_\_

AUTO NATION CHRYSLER DODGE JEEP RAM

VEHICLE QUOTED BY: Steve Henry, Fleet Manager schenry1@comcast.net

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. IF there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance

PEMBROKE MOTORS D/B/A AUTIONATION CDJR PEMBROKE PINES  
 2017 DODGE CHARGER ORDER

RQ # 1709320

VEHICLE #	BASE MODEL	COLOR	ENGINE	OPTIONS	COST
1	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
2	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
3	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
4	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
5	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
6	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
7	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
8	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
9	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
10	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
11	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
12	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
13	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
14	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
15	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
16	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
17	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
18	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
19	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
20	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
21	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
22	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
23	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
24	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
25	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
26	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
27	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
28	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
29	LDDE48	WHITE	V8	BPF - 29A - AMV - 3KY - CW6	\$ 29,067.00
30	LDDE48	WHITE	V8	BPF - 29A - AMV - 3KY - CW6	\$ 29,067.00
31	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6 - LNF - W8A	\$ 26,816.00
32	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6 - LNF - W8A	\$ 26,816.00
					\$ 863,342.00





**FLORIDA SHERIFFS ASSOCIATION  
& FLORIDA ASSOCIATION OF COUNTIES**

**DODGE CHARGER POLICE RATED SEDAN - RWD  
SPECIFICATION #2**

**2017 Dodge Charger (LDDE48)**

The Dodge Charger (LDDE48) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

**NOTE:** An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

Order Code	Delete Options	All Zones
C8X9 <sup>1</sup>	Cloth rear seat in lieu of vinyl	\$25.00 <sup>1</sup>
	Front door body side molding	NA
	5" round dome lamp	Std
LNF <sup>1</sup>	Driver's Side Spotlight	\$65.00 <sup>1</sup>
	Front License Bracket	NC
TBF <sup>1</sup>	Please specify - Delete Spare Tire <sup>1</sup>	\$35.00 <sup>1</sup>
	Please specify -	NA
	Please specify -	NA
	Please specify -	NA

Order Code	Add Options	All Zones
29A <sup>1</sup>	V8 engine 5.7L V8 HEMI MDS VVT ENGINE (EZH) 5-SPEED AUTO W5A580 TRANSMISSION (DGJ) <sup>1</sup>	\$2,225.00 <sup>1</sup>
PS <sup>1</sup>	Priority start/battery saver	\$289.00 <sup>1</sup>
LNX <sup>1</sup>	Driver's Side Spotlight upgrade to LED (credit for standard spotlight applies)	\$149.00 <sup>1</sup>
LNA <sup>1</sup>	Right-hand pillar mounted 6" spotlight with clear halogen bulb, factory installed	\$209.00 <sup>1</sup>
TRN <sup>1</sup>	Tremco anti-theft - foot activated, dealer installed	\$235.00 <sup>1</sup>
	Roof wiring with hole	NA
	Roof wiring without hole	NA
AYE <sup>1</sup>	Accessory feed wires for police equipment Accessory feed wires for police equipment FRONT & REAR WIRE HARNESS (XPW) • POWER DISTRIBUTION CENTER (XWK) • SIREN SPEAKER & BRACKET (XWP) • TRUNK TRAY & COOLING FAN (XWQ) • FRONT & REAR WIRE HARNESS (XPW) • POWER DISTRIBUTION CENTER (XWK) <sup>1</sup>	\$1,995.00 <sup>1</sup>
RBP <sup>1</sup>	Ready Buckle Prisoner Restraint Seat Belt System	\$89.00 <sup>1</sup>
	Ignition powered trunk button, factory installed	Std
AEB <sup>1</sup>	Street appearance group Floor Carpet (CKD) • Full Length Floor Console (CUF) • Power Heated Mirrors w/Man F/Away (GUK) • Exterior Mirrors w/Heating Element (NHJ) • Front & Rear Floor Mats (CLZ) • Illuminated Front Cupholders (CWP) • Front/Rear Climate Control Outlets (XGA) • Front Reading/Map Lamps (LBG) • Dual Remote USB Port - Charge Only (RS4) • Media Hub (SD, USB, Aux) (RSF) • 18" Wheel Covers (W8A) • Replace Full Console w/Mini Console (CM8) <sup>1</sup>	\$374.00 <sup>1</sup>
W8A <sup>1</sup>	Full wheel covers	\$39.00 <sup>1</sup>
CW6 <sup>1</sup>	Rear door locks & handles inoperative DEACTIVATE REAR DOORS/WINDOWS <sup>1</sup>	\$74.00 <sup>1</sup>
	Rear door locks & handles inoperative, dealer modification	NA
	Rear windows inoperative Included with CW6 <sup>1</sup>	NA <sup>1</sup>
	Courtesy light disabled	Std
	Side air protection (may affect cage availability)	Std

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★ Western	★ Northern	★ Central	★ Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

LDT <sup>1</sup>	Legal deep tinted film, lifetime warranty, dealer installed	\$285.00 <sup>1</sup>
LSA <sup>1</sup>	Optional equipment - specify <i>Security Alarm</i> <sup>1</sup>	\$149.00 <sup>1</sup>
3KY <sup>1</sup>	Additional Key(s) or Key Fob(s) when applicable. <i>4 keys and key fobs are standard. This charge is for a 5th key.</i> <sup>1</sup>	\$285.00 <sup>1</sup>
GXF <sup>1</sup>	Keyed alike	\$139.00 <sup>1</sup>
	Factory remote keyless entry with 2 fobs included.	Std
RSSO <sup>1</sup>	Vent visors - stick-on style	\$145.00 <sup>1</sup>
RSFS <sup>1</sup>	Rainshields - flange style	\$165.00 <sup>1</sup>
DBW <sup>1</sup>	Door blank & rear window barriers with manual lock override (Setina, Pro-Gard, Cruisers or approved equivalent)	\$565.00 <sup>1</sup>
TTP <sup>1</sup>	Two-tone paint <i>Includes Roof and Four doors</i> <sup>1</sup>	\$1,490.00 <sup>1</sup>
AV2/27B <sup>1</sup>	Optional equipment - specify <i>12.1" INTEGRATED DISPLAY SCREEN (RDY) X GPS ANTENNA INPUT (JLP) X INTEGRATED DISPLAY PACKAGE (AV2) X INTEGRATED VOICE COMMAND W/BLUETOOTH (XRB) X NAV-CAPABLE (JLA) X UCONNECT 8.4 (RA3) X</i> <sup>1</sup>	\$2,225.00 <sup>1</sup>
AMV <sup>1</sup>	Optional equipment - specify <i>FLEET PARK ASSIST GROUP -inc. ParkView Rear Back-Up Camera, ParkSense Rear Park Assist System</i> <sup>1</sup>	\$349.00 <sup>1</sup>
HTT <sup>1</sup>	Optional equipment - specify <i>Havis Sliding Trunk Tray Includes Tire relocation bracket</i> <sup>1</sup>	\$755.00 <sup>1</sup>
CVS2400 <sup>1</sup>	Optional equipment - specify <i>Havis 24" console with arm rest and two cup holders</i> <sup>1</sup>	\$695.00 <sup>1</sup>
TBH <sup>1</sup>	Optional equipment - specify <i>Full Spare Tire Relocation Bracket</i> <sup>1</sup>	\$145.00 <sup>1</sup>
DR3 <sup>1</sup>	Optional equipment - specify <i>200MM Rear Axle</i> <sup>1</sup>	\$114.00 <sup>1</sup>
AYW <sup>1</sup>	Optional equipment - specify <i>Patrol Package Wiring Prep Package Front &amp; Rear Wiring Harness Power Distribution Center</i> <sup>1</sup>	\$1,149.00 <sup>1</sup>
CBT <sup>1</sup>	Optional equipment - specify <i>Steel Seat Back Panel Inserts</i> <sup>1</sup>	\$134.00 <sup>1</sup>
XDG <sup>1</sup>	Optional equipment - specify <i>Passenger Side Ballistic Door Panel</i> <sup>1</sup>	\$2,345.00 <sup>1</sup>
XDV <sup>1</sup>	Optional equipment - specify <i>Driver Side Ballistic Door Panel</i> <sup>1</sup>	\$2,345.00 <sup>1</sup>
AHM <sup>1</sup>	Optional equipment - specify <i>POWER ADJUSTABLE PEDALS (XAP) POWER FRONT DRIVER/PASSENGER SEATS (JPT) PWR DRIVER/PASS 4-WAY LUMBAR ADJUST</i> <sup>1</sup>	\$479.00 <sup>1</sup>
UT101 <sup>1</sup>	Optional equipment - specify <i>lap top mount with base, tilt and swivel mount and lap top tray</i> <sup>1</sup>	\$745.00 <sup>1</sup>
SOU <sup>1</sup>	Optional equipment - specify <i>SoundOff Undercarriage Lights. Pair of 48" One Right and One Left. Add \$200.00 for a Pair of 60" Lights.</i> <sup>1</sup>	\$575.00 <sup>1</sup>
PB100A12 <sup>1</sup>	Setina PB100A12 - 12" Aluminum Push Bumper	\$545.00 <sup>1</sup>

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

PB100A16 <sup>1</sup>	Setina PB100A16 – 16" Aluminum Push Bumper	\$555.00 <sup>1</sup>
SPB300 <sup>1</sup>	Setina PB300 Push Bumper	\$595.00 <sup>1</sup>
GR50 <sup>1</sup>	Go Rhino 5000 Series Push Bumpers	\$595.00 <sup>1</sup>
RTS3B <sup>1</sup>	Rear Transport Seat – Laguna System 3P	\$1,295.00 <sup>1</sup>
RTSB6000 <sup>1</sup>	Rear Transport Seat – Pro Gard 6000 Series	\$1,295.00 <sup>1</sup>
	Rear Transport Seat – Cruiser PCM012	NA
	Rear Transport Seat with extended seat belt – Patriot PSCV1	NA
P5600 <sup>1</sup>	Pro-Gard P2600 Series Polycarbonate (Lexan) Cage with sliding window, full width lower extension panel, dealer installed	\$879.00 <sup>1</sup>
8S <sup>1</sup>	Setina 8S Lexan cage with 1/2 lexan and 1/2 expanded metal with full lower extension panel, dealer installed	\$819.00 <sup>1</sup>
10S <sup>1</sup>	Setina #10 Series Lexan Cage with sliding window, full width lower extension panel, dealer installed	\$839.00 <sup>1</sup>
	Cruisers Cage with slide and lock window, lower extension panels, dealer installed	NA
	Cruisers Cage with 1/2 Lexan and 1/2 mesh, lower extension panels, dealer installed	NA
UT7 <sup>1</sup>	Rear ground studs	NA <sup>1</sup>
WEM <sup>1</sup>	Optional Equipment - please specify <i>Weapon Mount, Dual Vertical/Partition Mounted<sup>1</sup></i>	\$509.00 <sup>1</sup>
	Optional Equipment - please specify	NA
K9C <sup>1</sup>	K-9 Container. All aluminum In-Vehicle (rear seat area) K-9 Container to protect the public, officer, K-9, and vehicle. Please specify vehicle year, make and model. Call for installation, shipping, and/or delivery prices.	\$2,725.00 <sup>1</sup>
ERD <sup>1</sup>	Electronic Remote Rear Door Opening system to be used with the K-9 Container. Allows the officer to release the K-9 from the vehicle from a remote position.	\$995.00 <sup>1</sup>
HAS <sup>1</sup>	Heat Alarm System to be used in a K-9 vehicle. Warns officer when dangerously high temperatures are inside the vehicle. <i>Add \$549.00 for Pager System<sup>1</sup></i>	\$1,429.00 <sup>1</sup>
LRH <sup>1</sup>	Labor rate per hour	\$95.00 <sup>1</sup>
TTG <sup>1</sup>	Temporary tag	\$25.00 <sup>1</sup>
TER <sup>1</sup>	Transfer existing registration (must provide tag number)	\$155.00 <sup>1</sup>
NST <sup>1</sup>	New state tag (specify state, county, city, sheriff, etc.)	\$205.00 <sup>1</sup>
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
MPXW575 <sup>1</sup>	Warranty - specify <i>5 Years 75,000 miles Maximum Care Extended Warranty -0- Deductible<sup>1</sup></i>	\$3,565.00 <sup>1</sup>
WMX5100PN <sup>1</sup>	Warranty - specify <i>5 Years 100,000 miles Maximum Care extended Warranty<sup>1</sup></i>	\$4,205.00 <sup>1</sup>
	Warranty - specify	NA



**CITY OF FORT LAUDERDALE**  
 Procurement Services Division  
 Fort Lauderdale, FL 33301

**BLANKET ORDER NUMBER**

**PP171709-4**

**Federal Excise Tax No. 59-6000319**  
**State Sales Tax No. 85-8013875578C-1**

00000950

**VENDOR**  
**PEMBROKE MOTORS INC**  
**13601 PINES BLVD**  
**DBA AUTONATION CHRYSLER**  
**DODGE JEEP RAM**  
**PEMBROKE PINES, FL 33027**  
**United States of America**

**DATE OF ORDER**  
**2/21/2017**

**SHIP TO**  
**Department/Divison:**  
**Transportation**  
**220 SW 14 Avenue**  
**Fort Lauderdale, FL 33312**  
**Department Contact Name: Anthony Casale**  
**(954) 828-5765 / lplatkin@fortlauderdale.gov**

**Req Number: RQ1709320**  
**Bid No: FSA 16-VEL24.0**  
**Contract No: FSA 16-VEL24.0**  
**Expiration Date: 9/30/2017**  
**Commission Approval: 12/20/2016 CAM 16-1457 PUR 7**  
**Description: 2017 Dodge Charger (LDDE48)**

**INVOICES:** IMMEDIATELY UPON SHIPMENT INVOICE IN DUPLICATE SHOWING  
 OUR PURCHASE ORDER NUMBER AND DEPARTMENT AND MAIL TO:  
**Finance Department**  
**Accounts Payable**  
**100 N. Andrews Avenue, 6th Floor**  
**Fort Lauderdale, FL 33301**

Class/Item No.	Order Unit	Order Quantity	Stock-Item	Description	Unit Price	Extended Amount	FY/Account Code
1 070-06	EA	676638		Qty 32) CMY 2017 Dodge Charger PPV RWD (LDDE48) Police Rated Sedan, as per Florida Sheriff's Association Bid # 16-VEL24.0, Spec # 2; 32 @ \$21,149.00 = \$676,768.00 with 2 Vehicles having Optional Delete Spotlight (Order Code: LNF-D) 2 @ (\$65.00) = (\$130.00); For a total of \$ 676,638.00  Exterior Color Options: 27 @ White, 5 @ Black	\$1.00	\$676,638.00	17 / PBS580101-6416
2 070-06	EA	150400		Qty 32) Non Contract Option Left and Right Front Door Ballistic Panels, Order Code "BPFDP"; 32 @ \$4,700.00 = \$150,400.00	\$1.00	\$150,400.00	17 / PBS580101-6416
3 070-06	EA	18240		Qty 64) Contract Option Additional Keys, Order Code "3KY"; 64 @ \$285.00 = \$18,240.00	\$1.00	\$18,240.00	17 / PBS580101-6416
4 070-06	EA	11168		Qty 32) Contract Option Back Up Camera, Order Code "AMV"; 32 @ \$349.00 = \$11,168.00	\$1.00	\$11,168.00	17 / PBS580101-6416
5 070-06	EA	4450		Qty 2) Contract 5.7L HEMI V8 Engine, Order Code "29A"; 2 @ \$2,225.00 = \$4,450.00	\$1.00	\$4,450.00	17 / PBS580101-6416
6 070-06	EA	2368		Qty 32) Contract Option Rear Doors and Windows Inoperable, Order Code "CW6"; 32 @ \$74.00 = \$2,368.00	\$1.00	\$2,368.00	17 / PBS580101-6416
7 070-06	EA	78		Qty 2) Contract Full Size Wheel Covers Order Code "W8A"; 2 @ \$39.00 = \$78.00  Replaces: V9623, V6480, V9602, V6498, V6559, V6557, V9483, V9547, V9451, V9546, V9485, V6563, V9470, V9613, V9571, V9627, V9507, V9498, V9504, V9610, V9604, V9521, V9499, V9558, V9580, V9551, V9506, V9614, V9505, V9536, V9456, V9480; Total of 32 Units, cc: Samantha Laird	\$1.00	\$78.00	17 / PBS580101-6416

FY/Account Code	Amount
17 / PBS580101-6416	\$863,342.00

**Purchase Order Total: \$863,342.00**

**IMPORTANT:**

1. Unless otherwise indicated by a line item on this P.O., payment will be made within forty-five (45) days after receipt of an invoice acceptable to the City, in accordance with the Florida Local Government Prompt Payment Act.
2. Shipping Term is F.O.B. Destination.
3. P.O. Number and receiving agency name must appear on all invoices and documents relating to this order.
4. For additional information, please visit [WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF](http://WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF)

**Director of Procurement/Designee/Authorized Signature**

**Signed:**



VISIT US AT [WWW.FORTLAUDERDALE.GOV](http://WWW.FORTLAUDERDALE.GOV) FOR MORE INFORMATION ON CURRENT SOLICITATIONS

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9547

2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8493151	8.849315068	One point for each year of chronological age, based on in-service date.
Miles	13.96	111,659	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.74	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	52%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



# City of Fort Lauderdale

## Fleet Services Vehicle Report

# V9547

Vehicle Receiving Report	FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7429 2008 FORDX CROWN VICTORIA VIN: 2FAFP71VX8X140827 Supervisor: CAPT. WHEELER, DAVE Driver: TRIPP, GREGORY	AQR: POLICE DEPARTMENT			Ordered:	
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 01/30/2008 Retirement: 01/30/2014 Life: 72 mos.	
MEMO	WO Miles: 117,618 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
	V9547 Replaces				
Class _____ Year _____			FCBS		

FRONT

BACK

Photo N/A	Photo N/A
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WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412735	V9547	21,948	2/24/11	5.47	1.80	112.71	17.31	0.00	130.02
1467861	V9547	21,948	2/25/11	20.92	2.80	168.10	292.44	0.00	468.54
1523713	V9547	26,870	7/8/11	3.48	2.00	118.64	19.33	0.00	137.97
1561486	V9547	22,125	6/27/11	0.93	1.00	59.32	96.04	0.00	155.36
1570017	V9547	34,174	11/8/11	1.78	1.80	106.78	15.94	0.00	122.72
1641400	V9547	33,223	10/19/11	24.35	3.00	177.96	436.01	0.00	612.97
1656277	V9547	34,174	11/8/11	0.80	0.80	47.46	100.99	0.00	148.45
1656470	V9547	42,089	3/6/12	2.82	2.70	160.18	35.84	0.00	196.00
1677310	V9547	36,575	12/12/11	0.82	0.90	53.39	48.95	0.00	102.34
1715395	V9547	40,401	2/10/12	1.00	1.00	59.32	201.68	0.00	261.00
1747555	V9547	53,096	10/12/12	3.68	1.50	88.98	13.61	0.00	102.59
1747581	V9547	48,429	7/18/12	5.47	2.40	142.37	44.28	0.00	186.65
1771373	V9547	45,017	5/4/12	0.49	0.50	29.66	0.00	0.00	29.66
1808966	V9547	48,173	6/25/12	1.00	0.00	0.00	100.99	0.00	100.99
1827370	V9547	63,090	7/8/13	7.10	2.30	136.44	22.73	0.00	159.17
1858602	V8547	51,127	8/31/12	6.60	1.10	65.25	0.00	0.00	65.25
1866397	V9547	53,096	10/12/12	1.45	1.40	83.05	47.33	0.00	130.38
1886889	V8547	56,895	1/22/13	2.98	1.30	77.12	13.14	0.00	90.26
1949120	V9547	56,895	1/22/13	1.29	0.60	35.59	111.79	0.00	147.38
1949593	V9547	58,956	4/9/13	1.20	1.30	77.12	12.79	0.00	89.91
1969168	V9547	56,692	2/13/13	11.10	1.50	88.98	142.82	0.00	231.80
2005346	V9547	58,923	4/9/13	17.23	2.40	142.37	288.54	0.00	430.91
2006382	V9547	58,955	4/9/13	0.45	0.40	23.73	111.79	0.00	135.52
2006940	V9547	66,182	9/25/13	2.67	2.10	124.57	12.23	0.00	136.80
2015807	V9547	58,561	4/23/13	0.49	0.50	29.66	111.79	0.00	141.45
2030175	V9547	60,184	5/10/13	0.52	0.60	35.59	0.00	0.00	35.59
2070080	V9547	79,976	7/31/14	5.38	3.30	195.76	85.08	0.00	280.82
2179372	V9547	89,279	12/20/13	4.28	1.50	88.98	12.30	0.00	101.28
2206855	V9547	66,586	10/11/13	0.30	0.30	17.80	0.68	0.00	18.38
2307471	V9547	68,817	12/9/13	0.73	0.70	41.52	111.79	0.00	153.31
2344210	V9547	69,279	12/20/13	2.28	2.30	136.44	118.81	0.00	255.25
2357115	V9547	72,085	3/18/14	1.20	1.30	77.12	15.90	0.00	93.02
2421481	V9547	71,255	2/10/14	0.83	0.80	47.48	111.79	0.00	159.25
2474418	V9547	72,085	3/18/14	2.40	2.40	142.37	108.33	0.00	250.70
2474428	V9547	86,710	11/3/14	4.12	2.40	142.37	12.35	0.00	154.72
2509971	V9547	72,048	4/8/14	0.95	1.00	59.32	241.34	0.00	300.66
2712782	V9547	101,929	8/5/15	0.00	3.00	177.96	18.76	0.00	196.72
2712783	V9547	80,828	7/31/14	1.72	1.70	100.84	207.45	0.00	308.29
2723485	V9547	80,361	8/8/14	94.13	4.00	237.26	157.67	0.00	394.95
2961906	V9547	84,888	10/4/14	0.00	0.80	47.46	41.93	0.00	89.39
3115796	V9547	85,710	10/31/14	0.57	0.50	29.66	0.00	0.00	29.66
3133138	V9547	82,188	2/17/15	2.57	2.50	148.30	15.29	0.00	163.59
3133139	V9547	86,710	11/3/14	1.37	1.40	83.05	23.20	0.00	106.25
3267346	V9547	88,276	11/25/14	23.29	0.40	23.73	0.00	900.00	923.73
3600966	V9547	90,354	1/5/15	1.10	1.10	65.25	78.88	0.00	144.13
3601390	V9547	90,354	1/6/15	9.40	1.00	59.32	0.00	0.00	59.32
3722412	V9547	97,419	5/21/15	1.95	2.00	118.64	24.21	0.00	142.85
3722414	V9547	92,188	2/17/15	4.28	4.30	255.08	658.66	0.00	913.74
3910861	V9547	106,903	12/8/15	3.58	2.45	145.33	11.09	0.00	156.42
3979971	V8547	99,887	6/22/15	0.89	0.40	23.73	0.00	0.00	23.73
4075934	V9547	102,305	8/7/15	11.96	2.00	118.64	182.58	49.95	351.17
4350663	V9547	106,903	12/8/15	0.00	1.30	77.12	68.95	0.00	146.07
4380458	V9547	107,341	1/12/16	8.18	1.98	117.45	0.00	0.00	117.45
4381351	V9547	107,343	2/5/16	2.65	1.85	109.74	0.00	0.00	109.74
4427202	V9547		5/17/16	0.00	1.80	106.78	10.60	0.00	117.38
4485425	V9547	110,385	5/19/16	18.00	9.21	546.34	654.83	0.00	1,201.17
4485427	V9547	114,875	9/6/16	6.37	2.50	148.30	9.08	0.00	157.38
4511271	V9547	111,487	6/28/16	9.27	1.00	59.32	0.00	0.00	59.32
4514252	V9547	111,659	6/29/16	0.00	0.50	29.66	0.00	0.00	29.66
<b>Total</b>				<b>347.84</b>	<b>101.49</b>	<b>6,020.39</b>	<b>5,277.07</b>	<b>949.95</b>	<b>12,247.41</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00395216	V9547	9941	15-Dec-08	6.9	2.2	81.4	17.71	0	99.11
00390540	V9547	2444	08-Oct-08	6.5	5.2	192.4	21.76	0	214.16
00438261	V9547	17363	23-Nov-10	0.6	0.6	24	96.04	0	120.04
00420907	V9547	9639	26-Jan-10	5.4	2.4	91.2	30.97	0	122.17
00415696	V9547	9638	27-Oct-09	1.3	1.3	49.4	95.77	0	145.17
00415122	V9547	9636	19-Oct-09	1.4	1.4	53.2	25.66	0	78.86
00419305	V9547	10158	29-Dec-09	130.4	2.8	106.4	52.49	0	158.89
00422236	V9547	9959	17-Feb-10	0.1	0.1	3.8	0	0	3.8
00428884	V9547	13807	14-Jun-10	2	1.1	41.8	26.26	0	68.06
00428898	V9547	13807	15-Jun-10	20.6	2	76	49.21	0	125.21
00435940	V9547	16513	14-Oct-10	2.1	1.2	48	26.56	0	74.56
00424697	V9547	11747	05-Apr-10	77.5	0.7	26.6	0	0	26.6
00433495	V9547	16513	02-Sep-10	48.7	8.6	326.8	11.12	0	337.92
00407812	V9547	7685	29-Jun-09	0.3	0.3	11.1	8.4	0	19.5
00405793	V9547	7418	15-Jun-09	1.2	1.1	40.7	26.14	0	66.84
00400002	V9547	5149	27-Feb-09	39.1	2.9	107.3	8.08	49.95	165.33
00406797	V9547	7418	15-Jun-09	0.2	0.2	7.4	8.08	0	15.48
00399995	V9547	5147	25-Feb-09	1.7	1.4	51.8	20.12	0	71.92
00381657	V9547	342	13-Jun-08	554.6	7.3	262.8	0	0	262.8
00381930	V9547	342	27-May-08	2.1	2.1	75.6	37.33	0	112.93
<b>Total</b>				<b>902.7</b>	<b>44.9</b>	<b>1677.7</b>	<b>561.7</b>	<b>0</b>	<b>49.95 2289.4</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
1,250.54    146.39    7,698.09    5,838.77    999.90    14,536.76

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9451  
2007 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	9.5205479	9.520547945	One point for each year of chronological age, based on in-service date.
Miles	14.00	111,988	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.67	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

7/16/17

2017 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	9.5205479	9.520547945	One point for each year of chronological age, based on in-service date.
Miles	14.00	111,988	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.67	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

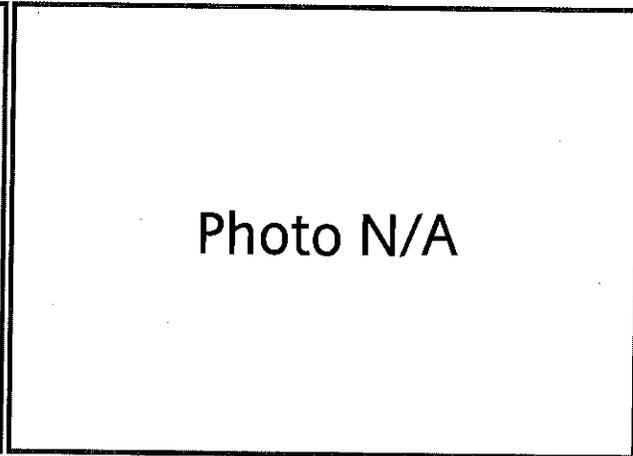
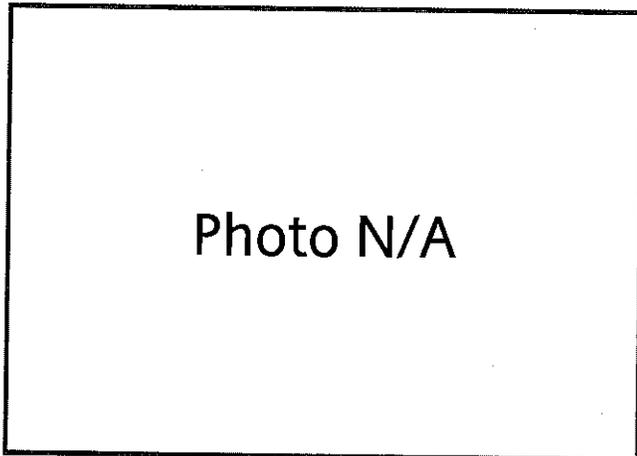
Fleet Services Vehicle Report

V9451

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>	
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7291 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W47X140314 Supervisor: CAPT. WHEELER, DAVE Driver: STONER, NATHAN	AQR: POLICE DEPARTMENT			Ordered:			
	Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Received: In Service: 05/30/2007 Retirement: 05/30/2013 Life: 72 mos.			
		WO Miles: 112,296 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Rept: \$88.00 Monthly Total \$300.00		
115	MEMO	V9451		Replaces			
		Class _____		Year _____			
FCBS							

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412550	V9451	14,961	1/18/11	2.17	1.80	106.78	16.96	0.00	123.74
1440837	V9451	14,961	1/21/11	66.33	8.80	522.02	150.64	0.00	672.66
1499853	V9451	20,556	4/8/11	0.97	1.00	59.32	104.68	0.00	164.00
1523109	V9451	38,820	2/2/12	2.62	2.50	148.30	45.72	0.00	194.02
1523634	V9451	23,661	5/5/11	1.92	1.70	100.84	13.78	0.00	114.62
1524746	V9451	23,661	5/9/11	43.08	6.00	355.92	161.61	0.00	517.53
1625919	V9451	32,100	9/22/11	4.15	1.80	112.71	26.42	0.00	139.13
1611116	V9451	30,657	9/2/11	2.77	4.20	249.14	556.70	0.00	805.84
1619538	V9451	30,657	9/15/11	0.38	0.40	23.73	1.80	0.00	25.53
1624894	V9451	47,524	6/7/12	2.50	1.70	100.84	15.59	0.00	116.43
1625599	V9451	32,100	9/23/11	0.33	0.30	17.80	100.99	0.00	118.79
1655027	V9451	35,217	11/9/11	46.13	3.80	225.42	291.09	0.00	516.51
1710138	V9451	39,820	2/2/12	2.92	3.50	207.62	428.25	0.00	635.87
1710500	V9451	58,511	2/22/13	8.82	1.90	112.71	20.37	0.00	133.08
1727248	V9451	41,859	2/29/12	0.42	0.40	23.73	9.26	0.00	32.99
1783346	V9451	47,772	5/23/12	52.60	13.00	771.16	406.79	0.00	1,177.95
1787260	V9451	47,472	6/5/12	2.00	2.00	118.64	0.00	475.20	593.84
1798993	V9451	51,838	10/12/12	8.93	1.30	77.12	13.14	0.00	90.26
1887087	V9451	51,835	10/16/12	29.65	5.80	344.06	242.92	49.95	636.93
1888783	V9451	68,873	6/19/13	1.62	1.60	94.91	15.08	0.00	109.99
1893595	V9451	51,835	10/23/12	1.04	1.00	59.32	48.85	0.00	108.27
1903285	V9451	52,035	11/8/12	1.08	1.00	59.32	0.00	0.00	59.32
1908609	V9451	52,035	11/13/12	0.98	1.00	59.32	112.27	0.00	171.59
1976528	V9451	58,511	2/28/13	83.72	7.60	450.83	62.29	0.00	513.12
1978677	V9451	93,055	2/27/14	1.70	1.70	100.84	15.73	0.00	116.57
2055945	V9451	88,873	6/20/13	17.33	1.40	83.05	15.90	0.00	98.95
2064159	V9451	90,181	10/30/13	3.48	2.50	148.30	12.30	0.00	160.60
2158916	V9451	77,101	9/12/13	56.52	7.00	415.24	58.88	0.00	472.12
2189463	V9451	79,525	10/3/13	0.98	0.90	53.39	111.79	0.00	165.18
2227427	V9451	81,768	10/21/13	1.35	1.30	77.12	112.43	0.00	189.55
2242771	V9451	83,583	11/1/13	49.97	4.80	290.87	325.80	0.00	616.47
2246772	V9451	98,673	7/10/14	2.05	2.10	124.57	35.10	0.00	159.67
2383120	V9451	88,463	1/15/14	69.05	0.80	47.46	0.00	900.00	947.46
2402626	V9451	89,842	1/27/14	0.31	0.30	17.80	1.96	0.00	19.76
2452609	V9451	93,614	2/28/14	4.12	4.20	249.14	25.02	0.00	274.16
2452620	V9451	103,767	5/13/15	4.78	2.30	136.44	19.46	0.00	155.90
2658631	V9451	100,999	12/19/14	1.77	1.70	100.84	18.25	0.00	119.09
3448326	V9451	100,999	12/20/14	10.15	3.70	219.48	170.08	0.00	389.56
3448448	V9451	104,701	9/8/15	0.96	1.95	115.67	10.85	0.00	126.62
3893088	V9451	103,767	5/13/15	0.92	1.00	59.32	0.00	0.00	59.32
4150007	V9451	104,701	9/30/15	125.58	7.65	453.80	153.90	0.00	607.70
4225590	V9451	104,824	10/13/15	1.32	0.50	29.66	78.88	0.00	108.54
4237122	V9451	104,849	10/17/15	0.00	0.82	48.64	0.00	0.00	48.64
4364586	V9451	105,879	2/18/16	2.04	1.72	102.03	10.88	0.00	112.91
4391632	V9451	105,533	1/28/16	0.00	0.87	33.81	109.85	0.00	143.66
4406277	V9451	6/6/16	2.01	2.70	160.16	18.34	0.00	178.50	
4406279	V9451	105,879	2/15/16	1.69	0.92	54.57	116.15	0.00	170.72
4432023	V9451	107,165	4/4/16	44.07	1.43	84.83	0.00	900.00	984.83
4483012	V9451	107,947	5/31/16	3.57	1.65	97.88	27.99	0.00	125.87
4497770	V9451	110,258	9/22/16	12.01	2.77	164.32	10.25	0.00	174.57
4497771	V9451	108,316	6/8/16	0.00	3.17	189.04	189.82	0.00	378.86
4517002	V9451	108,319	7/6/16	1.85	0.80	47.46	0.00	0.00	47.46
4567487	V9451	110,225	9/19/16	0.00	1.50	88.98	5.97	0.00	94.95
4588578	V9451	110,225	9/21/16	1.22	0.25	14.83	0.00	0.00	14.83
4613608	V9451	111,988	11/14/16	3.00	0.90	53.39	0.00	0.00	53.39
<b>Total</b>				<b>788.91</b>	<b>139.30</b>	<b>8,263.28</b>	<b>4,498.98</b>	<b>2,325.15</b>	<b>15,087.41</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00396971	V9451	628	12-Jan-09		1.9	1.8	66.5	0.34	66.94
00390475	V9451	577	07-Oct-08		3	2.1	77.7	0.34	78.04
00420332	V9451	669	15-Jan-10		24.6	0.5	19	0	19
00420317	V9451	669	14-Jan-10		5.2	2.1	79.8	0	79.8
00412710	V9451	667	14-Sep-09		0.7	0.7	25.9	0	25.9
00412699	V9451	667	14-Sep-09		2.5	0.8	29.5	0.43	30.03
00433723	V9451	3604	07-Sep-10		1.6	1.3	49.4	15.86	65.26
00432838	V9451	3604	18-Aug-10		0.7	0.7	26.6	4.96	31.56
00434290	V9451	5917	15-Sep-10		0.5	0.5	19	2.42	21.42
00435120	V9451	6603	29-Sep-10		0.5	0.5	19	96.04	115.04
00431654	V9451	2172	29-Jul-10		0.5	0.5	19	21.84	40.84
00426593	V9451	669	04-May-10		7.2	2	76	0	76
00433883	V9451	5362	09-Sep-10		11.2	4.2	159.6	30.11	189.71
00435638	V9451	7278	08-Oct-10		1.8	1.9	76	192.08	268.08
00433751	V9451	5362	09-Sep-10		46.3	6.6	250.8	563.45	814.25
00406125	V9451	643	04-Jun-09		4.5	1.7	62.9	33.69	96.59
00406147	V9451	543	08-Jun-09		93.4	0	0	0	0
00370062	V9451	496	30-Oct-07		2.5	2.4	86.4	12.75	99.15
00360938	V9451	344	08-Jun-07		217.3	12.1	435.6	9.09	444.69
00361820	V9451	0	23-May-07		2.6	2.4	85.4	0	86.4
00384553	V9451	495	11-Jul-08		20.7	3.1	111.6	0	111.6
00384542	V9451	496	10-Jul-08		2.7	1.7	61.2	29.32	90.52
<b>Total</b>				<b>451.9</b>	<b>49.6</b>	<b>1838.1</b>	<b>1012.72</b>	<b>0</b>	<b>2850.8</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,240.81	188.90	10,101.38	5,511.70	2,325.15	17,938.23

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9546  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8630137	8.863013699	One point for each year of chronological age, based on in-service date.
Miles	14.28	114,245	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2008 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8630137	8.863013699	One point for each year of chronological age, based on in-service date.
Miles	14.28	114,245	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

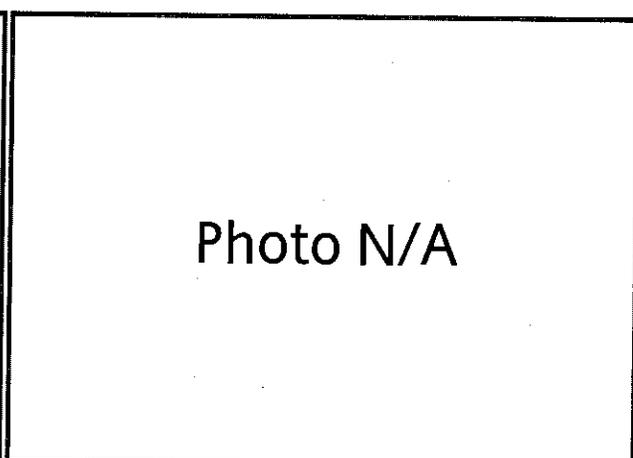
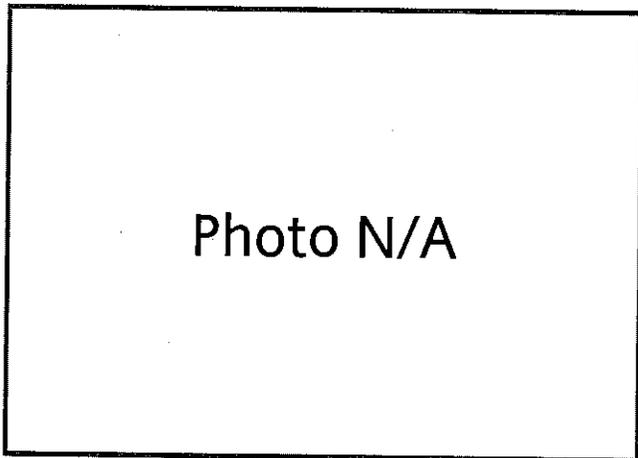
Fleet Services Vehicle Report

V9546

<b>Vehicle Receiving Report</b>		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7428 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V28X140823 Supervisor: CAPT. ALVAREZ, LUIS Driver: SOUSA, CHRISTOPHER		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/25/2008 Retirement: 01/25/2014 Life: 72 mos.	
		WO Miles: 114,245 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
MEMO		V9546			Replaces	
		Class _____		Year _____		
		FCBS				

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412732	V9546	41,980	2/8/11	5.50	1.90	112.71	13.90	0.00	126.61
1433245	V9546	40,034	1/10/11	0.68	0.70	41.52	66.04	0.00	108.26
1458183	V9546	41,980	2/12/11	76.02	3.40	201.69	245.21	0.00	448.90
1484680	V9546	42,075	2/21/11	0.88	0.90	53.39	96.04	0.00	149.43
1523187	V9546	51,004	9/20/11	7.98	4.40	261.01	21.94	0.00	282.95
1523712	V9546	48,568	7/8/11	2.37	1.50	88.98	14.54	0.00	103.52
1532161	V9546	42,075	5/13/11	0.83	0.80	47.48	98.04	0.00	145.52
1532748	V9546	46,789	5/17/11	23.77	3.90	231.35	271.80	0.00	503.15
1533733	V9546	48,789	5/18/11	28.16	0.80	47.48	0.00	0.00	47.48
1540608	V9546	46,789	5/25/11	0.52	0.50	29.66	96.04	0.00	125.70
1589389	V9546	48,568	7/7/11	3.69	1.90	112.71	10.42	0.00	123.13
1570015	V9546	55,915	2/18/12	1.50	1.50	88.98	19.22	0.00	108.20
1622822	V9549	51,604	9/22/11	37.78	3.80	225.42	258.31	0.00	483.73
1623082	V9546	86,420	9/27/12	2.78	2.20	130.50	71.21	0.00	201.71
1718709	V9546	55,913	2/16/12	1.11	1.10	85.25	258.99	0.00	344.24
1719585	V9546	60,175	8/6/12	2.05	1.10	65.25	15.59	0.00	80.84
1772302	V9546	58,848	5/4/12	0.71	0.70	41.52	4.99	0.00	46.51
1782903	V9546	59,583	5/18/12	0.24	0.20	11.88	9.26	0.00	21.12
1798218	V9546	60,175	6/7/12	4.82	4.80	284.74	228.89	0.00	513.63
1798522	V9546	71,321	1/10/13	2.18	2.00	118.64	13.14	0.00	131.78
1876587	V9546	86,420	9/27/12	1.42	1.40	83.05	225.38	0.00	308.43
1876822	V9546	88,525	9/18/13	3.00	2.40	142.37	42.45	0.00	184.82
1877311	V9546	88,450	9/28/12	1.17	1.20	71.18	111.79	0.00	182.97
1881189	V9546	67,897	11/2/12	51.23	2.40	142.37	682.78	0.00	825.15
1823378	V9546	137,348	12/8/12	0.52	0.50	29.66	111.79	0.00	141.45
1938628	V9546	137,348	1/4/13	0.60	0.60	35.59	111.79	0.00	147.38
1945898	V9546	71,321	1/18/13	48.91	4.30	255.08	326.61	0.00	581.69
1946703	V9546	77,303	5/20/13	1.28	1.30	77.12	12.23	0.00	89.35
2035105	V9546	77,303	5/20/13	14.22	4.30	255.08	288.28	0.00	543.36
2036174	V9546	86,525	1/16/14	1.32	1.50	88.98	12.30	0.00	101.28
2047433	V9546	77,303	6/8/13	0.48	0.50	29.66	111.79	0.00	141.45
2078881	V9546	80,301	7/11/13	0.87	0.80	47.48	111.79	0.00	159.25
2112422	V9546	81,549	7/31/13	0.77	0.80	47.48	117.89	0.00	165.37
2120087	V9546	82,298	8/9/13	0.88	1.00	59.32	223.58	0.00	282.90
2189100	V9546	84,212	9/24/13	82.23	12.40	735.57	446.79	0.00	1,182.36
2170666	V9546	87,007	10/7/14	1.68	1.70	100.84	29.65	0.00	130.49
2230888	V9546	86,005	10/23/13	0.87	0.80	47.48	48.95	0.00	96.41
2387459	V9546	88,525	1/17/14	76.67	8.00	355.92	388.44	0.00	724.36
2392075	V9546	93,859	6/2/14	1.48	1.50	88.98	18.25	0.00	107.23
2589837	V9546	93,859	5/2/14	2.13	1.50	88.98	0.00	0.00	88.98
2581454	V9546	98,388	3/3/15	6.92	2.40	142.37	12.42	0.00	154.79
2877805	V9546	94,085	7/22/14	42.84	2.50	148.30	10.23	0.00	158.53
2879791	V9546	97,007	10/8/14	23.45	2.50	148.30	208.31	0.00	356.61
2879798	V9546	103,488	11/2/15	3.92	3.08	181.52	53.08	0.00	234.60
3157541	V9546	98,242	11/20/14	195.07	3.80	225.42	309.03	0.00	534.45
3475678	V9546	98,242	12/22/14	3.67	1.00	59.32	77.39	0.00	136.71
3478358	V9546	98,242	12/22/14	1.30	0.60	35.59	0.00	0.00	35.59
3740286	V9546	98,388	3/2/15	3.32	3.20	189.82	0.00	0.00	189.82
3744473	V9546	98,428	6/25/15	1.78	2.00	118.64	11.02	0.00	129.66
3744474	V9546	98,389	3/4/15	23.82	2.30	136.44	161.94	0.00	298.38
4011844	V9546	98,158	7/8/15	0.04	2.00	118.64	0.00	0.00	118.64
4272802	V9546	103,496	11/2/15	3.33	3.10	183.89	184.29	0.00	378.18
4374487	V9546	105,118	1/2/16	0.00	0.80	47.48	9.71	0.00	57.17
4382789	V9546	105,285	1/27/16	0.00	0.25	14.83	5.90	0.00	20.73
4427098	V9546	108,051	3/28/16	4.44	1.38	81.88	10.60	0.00	92.48
4437571	V9546	7/5/16	2.34	2.25	133.47	10.25	0.00	143.72	
4437578	V9546	108,051	3/31/16	17.70	6.27	371.94	380.59	0.00	752.53
4487955	V9546	109,281	5/23/16	8.00	0.50	29.66	1.96	0.00	31.62
4518839	V9546	114,245	11/4/16	0.80	3.00	177.98	20.93	0.00	198.91
4516841	V9546	110,744	7/5/16	0.00	4.78	283.55	467.32	0.00	750.87
4523980	V9546	110,748	7/15/16	3.47	0.82	48.64	18.48	0.00	67.13
4581867	V9546	111,788	9/3/16	0.00	0.50	29.66	109.90	0.00	139.56
4602827	V9546	114,245	11/7/16	1.37	3.10	183.89	11.51	0.00	195.40
<b>Total</b>				<b>840.67</b>	<b>137.11</b>	<b>8,133.37</b>	<b>7,318.75</b>	<b>0.00</b>	<b>15,452.12</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00389071	V9546	1696	17-Sep-08	1.3	1.3	46.8	14.42	0	61.22
00393049	V9546	4855	13-Nov-08	3	3	111	26.26	0	137.26
00393062	V9546	4855	13-Nov-08	1.9	1.5	55.5	18.28	0	73.78
00438360	V9546	37472	29-Nov-10	5.2	1.6	64	16.97	0	80.97
00438393	V9546	37472	30-Nov-10	14	2	80	196.4	0	276.4
00438573	V9546	37487	01-Dec-10	0.4	0.4	16	7.23	0	23.23
00423678	V9546	23805	16-Mar-10	2.4	2.1	79.8	0	0	79.8
00413690	V9546	17418	28-Sep-09	0.7	0.7	26.6	190.84	0	217.44
00418748	V9546	23805	15-Dec-09	5.8	0.9	34.2	5.66	0	39.86
00418736	V9546	23805	15-Dec-09	1.2	1.2	45.6	32.11	0	77.71
00423000	V9546	23805	02-Mar-10	5.7	1.9	72.2	22.74	0	94.94
00413819	V9546	17418	30-Sep-09	0.6	0.5	19	95.42	0	114.42
00432174	V9546	32709	09-Aug-10	10.9	3.4	129.2	175.73	0	304.93
00434254	V9546	32709	21-Sep-10	155.3	0	0	0	0	0
00432135	V9546	32709	09-Aug-10	2.9	2.5	95	29.27	0	124.27
00426533	V9546	23805	04-May-10	1.1	1.1	41.8	96.04	0	137.84
00434616	V9546	32709	24-Sep-10	57.1	4	152	11.12	0	163.12
00408534	V9546	17414	13-Jul-09	1.2	0.9	33.3	25.78	0	59.08
00408575	V9546	17414	13-Jul-09	1.9	1.9	70.3	140.38	0	210.68
00399674	V9546	10355	20-Feb-09	1.3	1	37	15.62	0	52.62
00405840	V9546	10355	30-May-09	0.6	0.5	22.2	92.47	0	114.67
00381480	V9546	0	19-May-08	7.7	7.6	273.6	0	0	273.6
00381518	V9546	0	20-May-08	31.6	6.1	219.6	0	0	219.6
00383062	V9546	5	13-Jun-08	0.5	0.5	18	0	0	18
00381903	V9546	0	27-May-08	3.1	0.9	32.4	37.33	0	69.73
<b>Total</b>				<b>317.4</b>	<b>47.6</b>	<b>1775.1</b>	<b>1250.07</b>	<b>0</b>	<b>3025.2</b>

DOWN TIME TO DATE: 1,158.07    LABOR HRS: 184.71    LABOR COST: 9,908.47    PARTS COST: 8,568.82    SUBLET COSTS: 0.00    TOTAL COST: 18,477.29

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VANS

2017 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	79%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2007 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	79%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

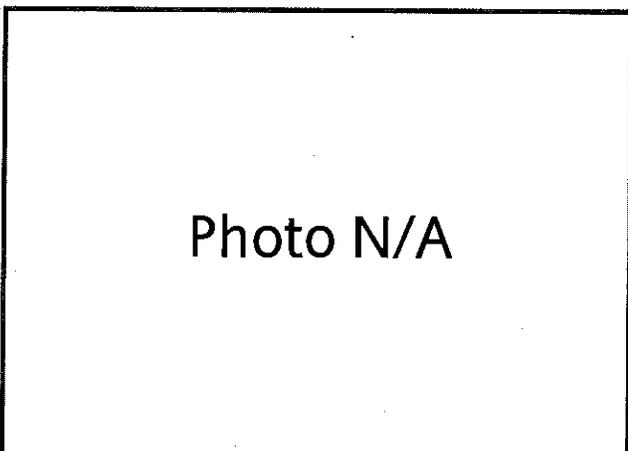
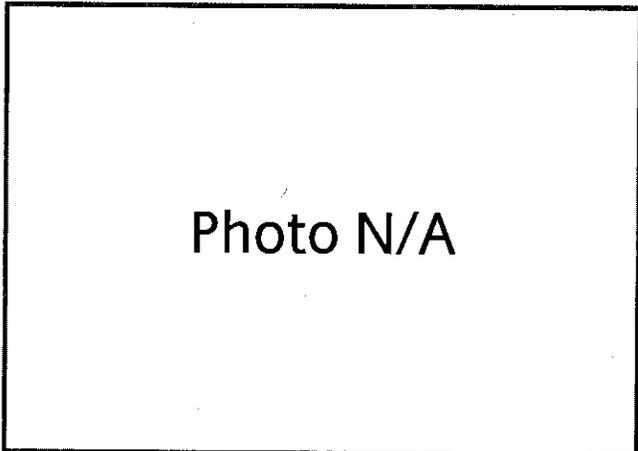
Fleet Services Vehicle Report

V9485

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7321 2007 FORDX CROWN VICTORIA VIN: 2FAPP71W67X140329 Supervisor: CAPT. LONDON, VICTOR Driver: SCHADE, CHRISTIE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/22/2007 Retirement: 06/22/2013 Life: 72 mos.	
		WO Miles: 105,646 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9485		Replaces		
		Class _____	Year _____			
						FCBS

FRONT

BACK





**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

VBE#  
2012 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	5.5534247	5.553424658	One point for each year of chronological age, based on in-service date.
Miles	14.16	113,268	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.84	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.5	49%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>35</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

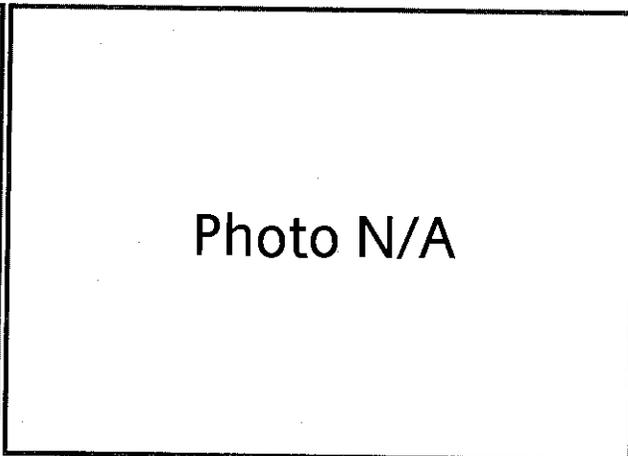
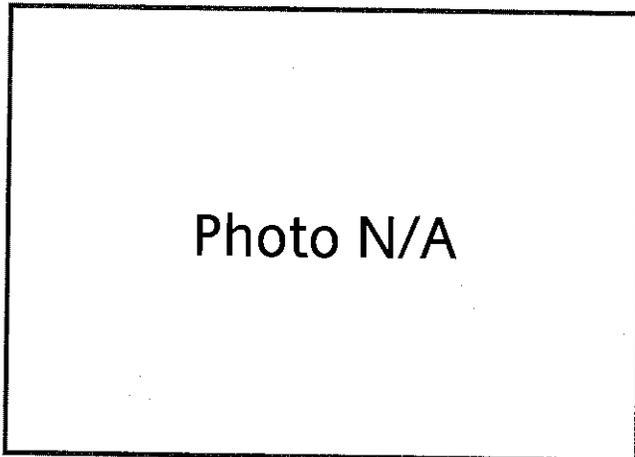
Fleet Services Vehicle Report

V6563

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6563 2011 FORDX CROWN VIC VIN: 2FABP7BVXBX123692 Supervisor: CAPT. ALVAREZ, LUIS Driver: HOSPODAVIS, JOHN	AQR: POLICE DEPARTMENT			Ordered: 02/22/2011 Received: In Service: 05/17/2011 Retirement: 05/17/2018 Life: 84 mos.		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			PO #: 110981 PO Price: \$23,660.00 Cap Cost: \$23,660.00 O&M: \$137.00 Repl: \$417.00 Monthly Total: \$554.00		
110	MEMO		V6563	New		
			Class _____	Year _____		
FCBS _____						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1513393	V6563	100	5/2/11		10.00	593.20	0.00	0.00	593.20
1528590	V6563	100	5/10/11		0.90	53.39	0.00	0.00	53.39
1534463	V6563	7,144	10/6/11	2.38	1.70	100.84	16.93	0.00	117.77
1534472	V6563	14,676	1/30/12	1.88	2.00	118.64	16.42	0.00	135.06
1634220	V6563	7,144	10/7/11	26.60	1.80	106.78	0.00	49.95	156.73
1636584	V6563	7,144	4/23/12	12.22	3.80	225.42	258.29	49.95	533.66
1707355	V6563	14,676	1/30/12	0.78	0.60	35.59	9.26	0.00	44.85
1707905	V6563	21,448	4/20/12	5.15	1.30	77.12	15.86	0.00	92.98
1707906	V6563	28,100	7/31/12	1.56	1.50	88.98	19.01	0.00	107.99
1763188	V6563	35,531	11/27/12	7.14	1.40	83.05	13.52	0.00	96.57
1782490	V6563	22,618	5/18/12	0.85	0.90	53.39	100.99	0.00	154.38
1835299	V6563	28,100	7/31/12	1.07	0.50	29.66	111.79	0.00	141.45
1836090	V6563	63,015	10/1/13	5.70	3.10	183.89	80.66	0.00	264.55
1917395	V6563	35,531	11/28/12	20.88	0.50	29.66	0.00	0.00	29.66
1918113	V6563	47,933	3/27/13	1.73	1.80	106.78	13.22	0.00	120.00
1955477	V6563	37,532	1/31/13	1.91	1.80	106.78	223.58	0.00	330.36
1956753	V6563	39,168	2/1/13	8.53	2.00	118.64	0.00	0.00	118.64
1997093	V6563	47,933	3/27/13	2.82	2.80	166.10	54.79	0.00	220.89
1998039	V6563	49,277	6/27/13	1.77	1.30	77.12	12.73	0.00	89.85
2052652	V6563	63,015	1/2/14	6.70	1.50	88.98	11.59	0.00	100.57
2061712	V6563	49,277	6/27/13	0.93	1.00	59.32	223.58	0.00	282.90
2188404	V6563	82,472	9/23/14	2.53	2.30	136.44	59.21	0.00	195.65
2370634	V6563	61,846	1/6/14	39.52	4.00	237.28	97.01	0.00	334.29
2371981	V6563	67,198	3/20/14	2.40	2.40	142.37	13.08	0.00	155.45
2464911	V6563	66,183	3/11/14	0.42	0.40	23.73	111.79	0.00	135.52
2478856	V6563	74,559	6/17/14	1.75	1.80	106.78	29.88	0.00	136.66
2483580	V6563	67,502	3/24/14	0.50	0.50	29.66	48.95	0.00	78.61
2503184	V6563	68,508	4/4/14	2.20	2.20	130.50	170.68	0.00	301.18
2555884	V6563	70,954	5/5/14	0.90	0.80	47.46	111.79	0.00	159.25
2603796	V6563	74,553	8/11/14	1.22	1.20	71.18	225.80	0.00	296.98
2613056	V6563	74,553	6/16/14	0.56	0.60	35.59	0.00	0.00	35.59
2615116	V6563	85,875	12/23/14	1.98	1.70	100.84	11.59	0.00	112.43
2615117	V6563	75,169	6/18/14	26.92	2.80	166.10	51.03	0.00	217.13
2627892	V6563	75,057	6/25/14	1.09	1.10	65.25	112.90	0.00	178.15
2908967	V6563	82,472	9/23/14	2.95	3.00	177.96	283.67	0.00	461.63
2908991	V6563	97,529	9/29/15	2.37	2.42	143.55	43.48	0.00	187.03
2924669	V6563	82,850	9/26/14	0.23	0.20	11.86	0.00	0.00	11.86
3485143	V6563	90,121	3/25/15	2.27	2.30	136.44	17.52	0.00	153.96
3485144	V6563	85,875	12/24/14	15.30	3.10	183.89	556.33	0.00	740.22
3634401	V6563	86,763	1/8/15	0.00	0.00	0.00	0.00	49.95	49.95
3785953	V6563	93,356	6/23/15	0.40	1.50	88.98	40.80	0.00	129.78
3785954	V6563	90,121	3/25/15	1.65	1.50	88.98	359.81	0.00	448.79
3860066	V6563	91,744	4/28/15	0.65	0.70	41.52	112.90	0.00	154.42
3982511	V6563	93,356	6/23/15	0.00	1.00	59.32	97.07	0.00	156.39
4043844	V6563	94,665	7/23/15	9.59	3.70	219.48	0.00	0.00	219.48
4196366	V6563	97,529	9/29/15	2.18	1.38	81.86	119.76	0.00	201.62
4288304	V6563	102,199	1/20/16	3.25	2.10	124.57	10.66	0.00	135.23
4389622	V6563	102,393	1/23/16	0.00	0.83	49.24	109.85	0.00	159.09
4398825	V6563	103,077	2/3/16	2.20	1.43	84.83	141.64	0.00	226.47
4427173	V6563	106,829	4/27/16	1.05	2.10	124.57	10.38	0.00	134.95
4433799	V6563	105,298	3/23/16	4.46	1.10	65.25	109.85	0.00	175.10
4471953	V6563		8/26/16	0.09	2.45	145.33	8.84	0.00	154.17
4553062	V6563	113,268	11/16/16	0.00	2.00	118.64	10.10	0.00	128.74
4564841	V6563	110,232	9/14/16	0.00	1.50	88.98	154.89	0.00	243.87
4614869	V6563	113,148	11/15/16	8.00	0.70	41.52	109.90	0.00	151.42
4618828	V6563	113,268	11/16/16	0.00	5.80	344.06	602.72	0.00	946.78
<b>Total</b>				<b>249.23</b>	<b>104.81</b>	<b>6,217.33</b>	<b>5,126.10</b>	<b>149.85</b>	<b>11,493.28</b>

No Information in Customer First

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

2003 FORD EXCURSION VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4849315	9.484931507	One point for each year of chronological age, based on in-service date.
Miles	13.10	104,773	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.68	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	60%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

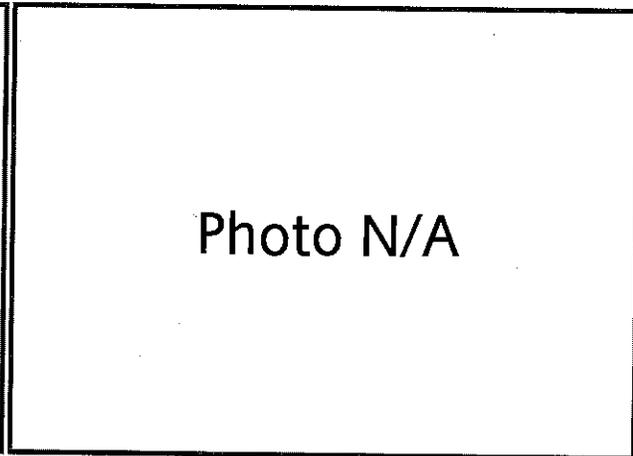
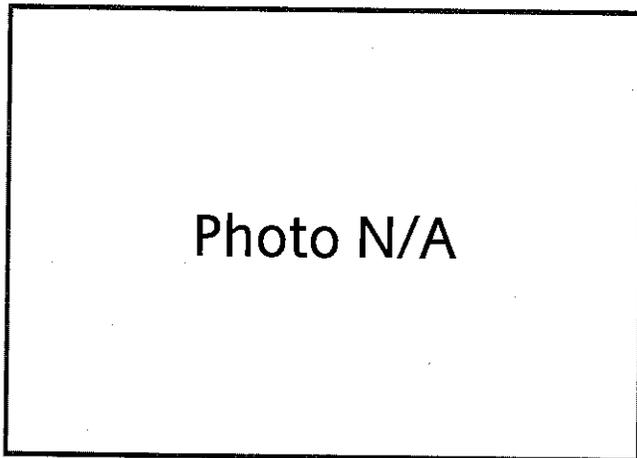
Fleet Services Vehicle Report

V9470

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7307 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W27X140330 Supervisor: CAPT. ALVAREZ, LUIS Driver: NORVIS, ROBERT	AQR: POLICE DEPARTMENT			Ordered: Received: In Service: 06/12/2007 Retirement: 06/12/2013 Life: 72 mos.		
	Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total: \$300.00		
110 MEMO	WO Miles: 105,488 License: FEMA:			V9470 Replaces		
	Class _____ Year _____			FCBS		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412588	V9470	54,140	2/16/11		6.65	1.80	108.78	19.68	0.00	128.44
1461238	V9470	54,140	2/16/11		27.13	4.30	255.08	459.07	0.00	714.15
1523125	V9470	71,517	2/29/12		3.03	2.50	148.30	18.81	0.00	167.11
1523650	V9470	59,333	6/23/11		6.43	2.10	124.57	14.54	0.00	139.11
1580422	V9470	59,333	6/24/11		26.50	2.80	168.10	382.48	0.00	548.58
1660557	V9470	65,589	10/28/11		1.77	1.80	106.78	18.79	0.00	125.57
1598148	V9470	61,988	8/16/11		0.80	0.80	47.46	272.94	0.00	320.40
1610267	V9470	62,875	9/1/11		1.47	1.50	88.98	2.44	0.00	91.42
1647892	V9470	65,589	10/28/11		1.67	1.20	71.18	9.54	0.00	80.72
1647828	V9470	75,601	7/3/12		6.55	1.80	106.78	15.59	0.00	122.37
1727227	V9470	71,517	3/2/12		43.08	7.60	450.83	100.99	49.95	601.77
1727669	V9470	86,462	3/18/13		3.92	1.70	100.84	23.22	0.00	124.08
1767118	V9470	71,517	4/27/12		1.03	1.00	59.32	39.16	0.00	98.48
1816274	V9470	75,601	7/5/12		34.58	2.60	154.23	112.27	0.00	266.50
1817809	V9470	79,982	11/29/12		4.68	1.70	100.84	13.14	0.00	113.98
1834472	V9470	76,107	7/30/12		1.25	0.50	29.86	111.79	0.00	141.45
1845659	V9470	78,484	8/14/12		1.00	1.00	59.32	0.00	0.00	59.32
1859361	V9470	77,236	9/5/12		30.88	1.90	112.71	0.00	900.00	1,012.71
1898938	V9470	77,236	10/30/12		0.64	0.60	35.59	1.96	0.00	37.55
1918924	V9470	79,982	11/29/12		2.56	2.50	148.30	47.18	0.00	195.48
1920461	V9470	87,623	7/23/13		2.10	2.10	124.57	12.23	0.00	136.80
1972494	V9470	79,982	2/18/13		0.86	0.90	53.39	121.73	0.00	175.12
1990742	V9470	83,461	3/19/13		23.07	3.70	219.48	399.76	0.00	619.24
1992625	V9470	95,522	3/11/14		2.12	2.10	124.57	15.45	0.00	140.02
2003914	V9470	85,746	6/4/13		0.57	1.00	59.32	139.78	0.00	199.08
2020973	V9470	84,635	4/29/13		0.35	0.40	23.73	0.00	0.00	23.73
2044598	V9470	85,746	6/4/13		22.48	5.60	332.19	491.74	0.00	823.93
2068491	V9470	87,623	7/24/13		57.68	13.80	818.62	873.50	0.00	1,692.12
2104406	V9470	99,910	12/9/13		2.13	2.00	118.64	15.90	0.00	134.54
2192499	V9470	90,519	10/4/13		1.22	1.20	71.18	48.95	0.00	120.13
2238570	V9470	92,104	10/28/13		1.92	2.10	124.57	113.75	0.00	238.32
2306218	V9470	94,252	12/13/13		100.10	5.10	302.53	713.43	0.00	1,015.96
2312847	V9470	100,200	7/24/14		1.70	1.70	100.84	15.09	0.00	115.93
2465244	V9470	95,522	3/11/14		0.87	0.70	41.52	111.79	0.00	153.31
2465256	V9470	100,945	4/21/15		1.75	1.80	106.78	11.72	0.00	118.50
2693448	V9470	100,848	12/11/14		7.38	2.50	148.30	12.35	0.00	160.65
2693449	V9470	100,200	7/30/14		81.80	4.60	272.87	449.55	0.00	722.42
3380629	V9470	101,618	9/11/15		5.11	1.20	71.18	10.95	0.00	82.13
3380630	V9470	100,848	12/11/14		2.06	1.90	112.71	142.80	0.00	255.51
4157007	V9470	101,618	9/14/15		4.48	0.87	51.61	0.00	0.00	51.81
4286066	V9470	102,644	2/15/16		3.69	1.90	112.71	10.88	0.00	123.59
4406402	V9470	100,848	6/29/16		6.36	2.00	118.64	9.06	0.00	127.70
4514307	V9470	104,094	6/29/16		0.00	2.50	148.30	0.00	0.00	148.30
4535383	V9470	104,773	8/3/16		12.49	1.00	59.32	0.00	0.00	59.32
<b>Total</b>					<b>547.61</b>	<b>104.37</b>	<b>6,191.23</b>	<b>5,383.96</b>	<b>949.95</b>	<b>12,525.14</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST		
00390262	V9470	15998	03-Oct-08		0.3	0.2	7.4	0	0	7.4	
00387760	V9470	15451	25-Aug-08		0	0	0	25	0	25	
00392653	V9470	18107	06-Nov-08		3.3	1.4	51.8	13.21	0	65.01	
00387565	V9470	15451	22-Aug-08		2.1	1.5	54	14.42	0	68.42	
00392674	V9470	18107	05-Nov-08		5.8	3.4	125.8	56.56	0	182.36	
00386893	V9470	12895	14-Aug-08		0	0	0	0	0	0	
00413855	V9470	30361	30-Sep-09		2.4	1.8	68.4	25.66	0	94.06	
00421789	V9470	34927	10-Feb-10		3.8	2.2	83.6	59.27	0	142.87	
00413851	V9470	30361	30-Sep-09		2	2	76	240	0	316	
00421806	V9470	34927	10-Feb-10		1.1	1.1	41.8	19.79	0	61.59	
00417297	V9470	32113	19-Nov-09		4	3.5	139	159.22	0	292.22	
00411887	V9470	29494	01-Sep-09		14.5	2.8	103.6	189.4	0	49.95	342.95
00411715	V9470	29483	31-Aug-09		91.3	0	0	0	0	0	
00412799	V9470	29494	15-Sep-09		0	0	0	0	0	74	74
00435856	V9470	47333	13-Oct-10		5.6	1.9	76	14.17	0	90.17	
00428424	V9470	39717	04-Jun-10		2.9	2.9	110.2	0	0	110.2	
00428412	V9470	39715	04-Jun-10		3.2	1.7	64.6	17.34	0	81.94	
00435885	V9470	47334	18-Oct-10		110.1	4.1	164	221.76	0	385.76	
00406911	V9470	26566	16-Jun-09		0.7	0.7	25.9	8.3	0	34.2	
00398940	V9470	21724	11-Feb-09		23.4	3.4	125.8	49.44	0	175.24	
00405119	V9470	25251	19-May-09		7.1	0.5	18.5	92.47	0	110.97	
00406900	V9470	26566	16-Jun-09		4.2	1.7	62.9	25.86	0	88.76	
00398924	V9470	21724	10-Feb-09		5.3	2.2	81.4	23.81	0	105.21	
00362803	V9470	0	17-Jul-07		419.9	1.3	46.8	0	0	46.8	
00370981	V9470	5375	14-Nov-07		0.6	0.5	18	10.08	0	28.08	
00364271	V9470	5	27-Jul-07		51.1	12.6	453.6	9.1	0	452.7	
00366089	V9470	6	24-Aug-07		3.1	0.6	21.6	58.66	0	80.26	
00375425	V9470	6097	30-Jan-08		0.3	0.3	10.8	5.85	0	16.65	
00377541	V9470	7919	07-Mar-08		1.9	2.1	75.6	25.04	0	100.64	
00383699	V9470	12895	24-Jun-08		1.5	1.4	50.4	352.48	0	402.88	
00373080	V9470	4840	20-Dec-07		3.9	1.6	57.6	18.49	0	75.09	
00383584	V9470	12889	24-Jun-08		27.3	0	0	0	0	0	
00383685	V9470	12894	24-Jun-08		4.9	2.1	75.6	20.42	0	96.02	
<b>Total</b>					<b>807.6</b>	<b>61.5</b>	<b>2284.7</b>	<b>1730.8</b>	<b>25</b>	<b>123.95</b>	<b>4164.5</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,355.21	165.87	8,475.93	7,114.76	1,098.90	16,689.59

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

2019  
2019 FORD CROWN VICTOR

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.1205479	7.120547945	One point for each year of chronological age, based on in-service date.
Miles	13.46	107,680	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.75	0.89	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2	41%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

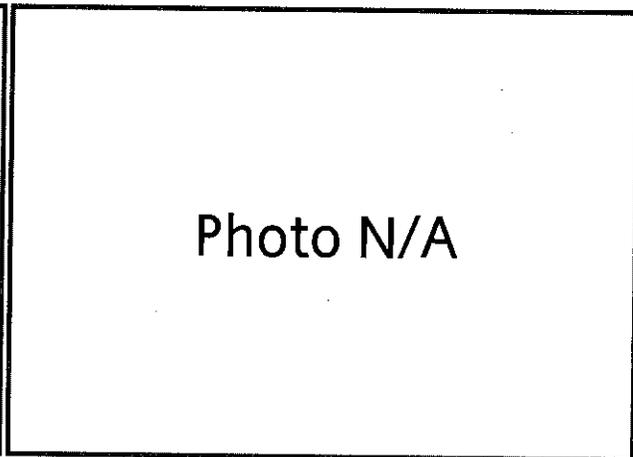
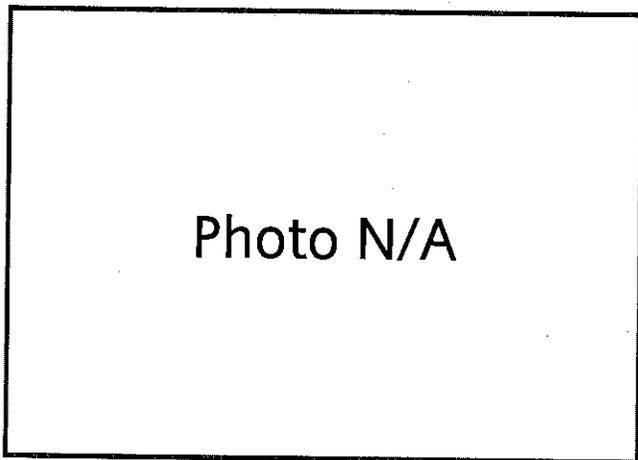
Fleet Services Vehicle Report

V9613

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7493 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V89X133255 Supervisor: CAPT. ALVAREZ, LUIS Driver: FERNANDEZ, SERGIO		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 10/02/2009 Retirement: 10/03/2015 Life: 72 mos.	
		WO Miles: 109,804 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00	
110	MEMO	V9613		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412850	V9613	24,741	2/3/11	5.36	1.30	0.00	21.27	0.00	21.27
1453252	V9613	24,741	2/3/11	0.37	0.40	0.00	0.96	0.00	0.96
1453264	V9613	24,741	2/7/11	37.93	0.80	0.00	0.00	0.00	0.00
1502857	V9613	24,742	4/15/11	0.73	0.90	0.00	98.81	0.00	98.81
1511521	V9613	27,709	4/28/11	0.57	0.60	0.00	96.04	0.00	96.04
1523249	V9613	42,168	2/8/12	3.33	1.70	0.00	19.64	0.00	19.64
1523774	V9613	30,834	6/20/11	4.22	1.50	0.00	15.80	0.00	15.80
1555706	V9613	30,898	6/17/11	0.27	0.20	0.00	0.58	0.00	0.58
1557817	V9613	37,375	10/24/11	1.32	1.30	0.00	16.28	0.00	16.28
1621016	V9613	35,269	9/19/11	1.03	1.00	0.00	110.25	0.00	110.25
1645215	V9613	37,375	10/24/11	0.87	0.80	0.00	29.98	0.00	29.98
1646094	V9613	44,999	6/22/12	4.90	1.90	0.00	15.88	0.00	15.88
1656392	V9613	37,375	11/9/11	3.03	3.00	0.00	44.85	0.00	44.85
1689190	V9613	40,213	1/3/12	0.30	0.30	0.00	9.26	0.00	9.26
1706899	V9613	41,683	1/30/12	0.44	0.50	0.00	9.26	0.00	9.26
1707680	V9613	41,705	1/31/12	0.06	0.10	0.00	0.00	0.00	0.00
1715332	V9613	57,290	4/16/13	3.76	2.30	0.00	23.58	0.00	23.58
1762967	V9613	42,212	4/23/12	0.20	0.20	0.00	0.00	0.00	0.00
1772676	V9613	42,956	5/7/12	0.52	5.00	0.00	48.95	0.00	48.95
1807267	V9613	44,990	6/22/12	37.85	2.00	0.00	312.23	0.00	312.23
1810199	V9613	51,316	11/21/12	1.95	1.70	0.00	13.57	0.00	13.57
1849924	V9613	47,426	8/21/12	27.08	1.50	0.00	32.80	0.00	32.80
1861016	V9613	48,098	9/8/12	0.65	0.70	0.00	111.79	0.00	111.79
1901046	V9613	51,316	11/8/12	96.16	0.60	0.00	0.00	0.00	0.00
1901883	V9613	63,149	8/27/13	7.85	2.00	0.00	12.66	0.00	12.66
1904355	V9613	51,325	11/8/12	14.80	4.00	0.00	224.32	0.00	224.32
1947455	V9613	53,181	1/18/13	0.56	0.70	0.00	0.00	0.00	0.00
2011267	V9613	57,290	4/16/13	1.84	1.80	0.00	137.53	0.00	137.53
2011548	V9613	74,629	5/13/14	2.23	2.30	0.00	30.32	0.00	30.32
2138503	V9613	63,151	8/28/13	19.93	6.20	0.00	463.95	0.00	463.95
2141050	V9613	70,922	1/6/14	3.85	2.10	0.00	13.08	0.00	13.08
2299734	V9613	68,530	12/6/13	0.75	0.80	0.00	111.79	0.00	111.79
2375485	V9613	70,040	1/6/14	2.60	2.00	0.00	223.58	35.00	258.58
2377710	V9613	79,802	9/17/14	1.77	1.80	0.00	16.02	0.00	16.02
2495948	V9613	73,156	3/31/14	0.33	0.50	0.00	111.79	0.00	111.79
2528296	V9613	73,634	4/16/14	5.78	2.30	0.00	64.23	0.00	64.23
2552186	V9613	74,394	5/1/14	0.68	0.80	0.00	9.60	0.00	9.60
2557040	V9613	74,394	5/6/14	1.47	1.50	0.00	111.79	0.00	111.79
2566354	V9613	89,894	5/19/15	2.10	1.80	0.00	20.19	0.00	20.19
2566366	V9613	74,629	5/13/14	1.86	1.90	0.00	111.79	0.00	111.79
2578796	V9613	75,212	5/22/14	0.85	1.00	0.00	111.79	0.00	111.79
2630576	V9613	79,510	9/4/14	0.50	0.50	0.00	55.75	0.00	55.75
2882882	V9613	80,007	9/18/14	27.45	5.30	0.00	640.89	0.00	640.89
2882899	V9613	85,354	1/23/15	1.93	1.80	0.00	13.08	0.00	13.08
3046305	V9613	81,191	10/20/14	1.14	1.20	0.00	132.42	0.00	132.42
3435133	V9613	83,725	12/18/14	0.85	0.80	0.00	112.90	0.00	112.90
3687349	V9613	94,727	9/25/15	2.17	2.08	0.00	11.75	0.00	11.75
3697355	V9613	85,356	1/23/15	6.35	4.30	0.00	716.09	0.00	716.09
3711417	V9613	85,848	2/6/15	36.16	4.20	0.00	76.61	0.00	76.61
3827782	V9613	88,550	4/13/15	1.52	1.50	0.00	0.00	0.00	0.00
3842190	V9613	88,773	4/20/15	1.00	1.00	0.00	112.90	0.00	112.90
3904902	V9613	89,894	5/19/15	0.74	0.80	0.00	112.90	0.00	112.90
4102248	V9613	93,225	8/26/15	48.00	10.72	0.00	585.37	0.00	585.37
4188546	V9613	95,047	9/28/15	10.69	2.35	0.00	554.30	0.00	554.30
4202577	V9613	95,412	10/1/15	0.00	0.73	0.00	0.00	0.00	0.00
4364633	V9613	100,088	1/1/16	1.43	1.50	0.00	14.59	0.00	14.59
4371365	V9613	99,842	12/28/15	1.37	0.53	0.00	9.71	0.00	9.71
4375765	V9613	100,088	1/1/16	38.08	4.77	0.00	415.38	900.00	1,315.38
4380342	V9613		5/10/16	0.64	2.50	0.00	16.94	0.00	16.94
4388310	V9613	101,189	2/3/16	8.25	3.68	0.00	388.45	0.00	388.45
4437935	V9613	104,292	3/29/16	0.00	0.82	0.00	109.85	0.00	109.85
4480614	V9613	107,680	9/20/16	6.35	2.54	0.00	12.90	0.00	12.90
4480616	V9613	105,314	5/10/16	0.00	3.33	0.00	126.99	0.00	126.99
4487762	V9613	105,314	5/26/16	31.23	1.46	0.00	31.69	0.00	31.69
4529923	V9613	106,759	7/25/16	1.67	0.57	0.00	109.90	0.00	109.90
4532667	V9613	107,508	8/9/16	0.19	18.37	0.00	88.69	0.00	88.69
<b>Total</b>				<b>525.56</b>	<b>140.95</b>	<b>0.00</b>	<b>7,255.84</b>	<b>935.00</b>	<b>8,190.84</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00438584	V9613	22063	02-Dec-10	0.3	0.3	12	0	0	12
00412398	V9613	24	10-Sep-09	23.7	8.8	325.6	0	0	325.6
00413051	V9613	24	24-Sep-09	157.5	6.3	233.1	0	0	233.1
00421991	V9613	6234	15-Feb-10	2.9	2.2	83.6	24.67	0	108.47
00413735	V9613	25	29-Sep-09	4.5	4.5	171	0	0	171
00413787	V9613	25	30-Sep-09	2.1	1	38	0	0	38
00436025	V9613	20657	15-Oct-10	6.6	3.4	136	57.88	0	193.88
00428956	V9613	13071	15-Jun-10	3.7	2.8	106.4	28.34	0	134.74
00436049	V9613	20657	15-Oct-10	4.1	3.2	128	249.57	0	377.57
00435199	V9613	13071	01-Oct-10	0.7	0.7	28	96.04	0	124.04
<b>Total</b>				<b>206.1</b>	<b>33.2</b>	<b>1261.7</b>	<b>456.7</b>	<b>0</b>	<b>1718.4</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
731.66    174.15    1,261.70    7,712.54    935.00    9,909.24

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2011 FORD ESCAPE VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	6.2191781	6.219178082	One point for each year of chronological age, based on in-service date.
Miles	13.89	111,155	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.91	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	61%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

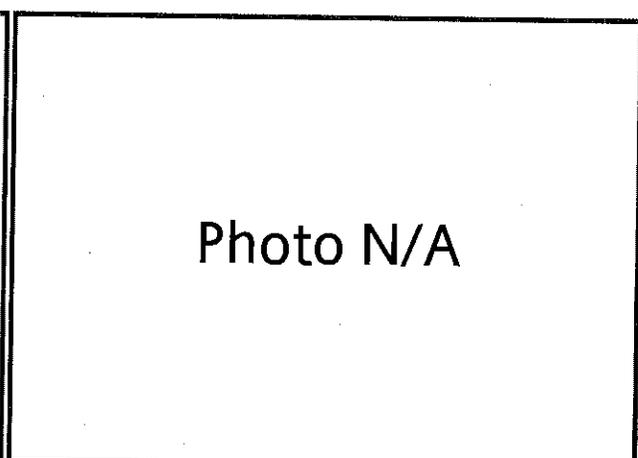
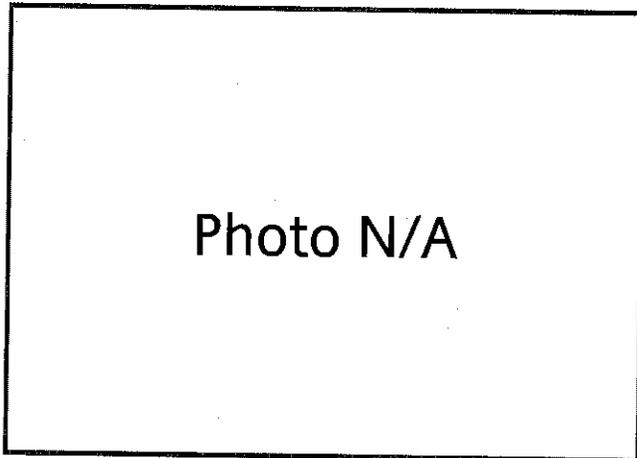
Fleet Services Vehicle Report

V6498

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN_VIC, 2011 V6498 2011 FORDX CROWN_VIC VIN: 2FABP7BV5BX101048 Supervisor: CAPT. ALVAREZ, LUIS Driver: ROBERTSON, KARL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/16/2010 Retirement: 09/16/2017 Life: 84 mos.	
		WO Miles: 112,509 License: FEMA:			PO #: PO Price: Cap Cost: \$24,410.00 O&M: \$137.00 Rept: \$417.00 Monthly Total \$554.00	
110	MEMO	V6498		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1438356	V6498	5	1/14/11	3.02	3.00	177.96	0.00	0.00	177.96
1522985	V6498	13,367	9/1/11	2.42	2.20	130.50	20.15	0.00	150.65
1523510	V6498	7,699	5/17/11	4.73	1.90	112.71	14.76	0.00	127.47
1532167	V6498	5	5/13/11	0.26	0.30	17.80	96.04	0.00	113.84
1534550	V6498	18,003	1/6/12	1.23	1.30	77.12	16.42	0.00	93.54
1582139	V6498	11,793	7/25/11	0.37	0.40	23.73	96.04	0.00	119.77
1609623	V6498	13,367	9/1/11	1.50	1.50	88.98	96.04	0.00	185.02
1609777	V6498	13,367	9/2/11	0.58	0.50	29.66	0.00	0.00	29.66
1610804	V6498	34,929	9/17/12	1.46	1.50	88.98	16.86	0.00	105.84
1692244	V6498	18,003	1/6/12	3.65	2.50	148.30	251.16	0.00	399.46
1692957	V6498	25,846	5/9/12	5.40	2.00	118.64	25.12	0.00	143.76
1722566	V6498	20,858	2/22/12	0.52	0.50	29.66	0.00	0.00	29.66
1753324	V6498	23,516	4/5/12	0.62	0.60	35.59	100.99	0.00	136.58
1775805	V6498	42,799	2/5/13	1.23	1.30	77.12	13.85	0.00	90.97
1823786	V6498	30,848	7/16/12	1.43	1.40	83.05	223.58	0.00	306.63
1830877	V6498	31,428	7/24/12	0.97	1.00	59.32	0.00	0.00	59.32
1866379	V6498	34,791	9/14/12	0.46	0.50	29.66	2.39	0.00	32.05
1867531	V6498	34,929	9/27/12	0.85	0.90	53.39	0.00	0.00	53.39
1868826	V6498	65,104	10/10/13	4.60	3.00	177.96	20.28	0.00	198.24
1949297	V6498	41,992	1/22/13	0.41	0.30	17.80	0.00	0.00	17.80
1961255	V6498	42,799	2/5/13	0.89	1.00	59.32	242.34	0.00	301.66
1961878	V6498	42,799	2/5/13	0.53	0.50	29.66	2.32	0.00	31.98
1962186	V6498	50,291	6/10/13	3.13	1.50	88.98	12.66	0.00	101.64
2000368	V6498	42,799	4/1/13	0.59	0.50	29.66	1.98	0.00	31.62
2012404	V6498	47,038	4/17/13	1.27	1.50	88.98	223.58	0.00	312.56
2012614	V6498	47,088	4/18/13	10.38	1.20	71.18	0.00	49.95	121.13
2037842	V6498	48,941	5/22/13	1.04	1.00	59.32	0.00	0.00	59.32
2041387	V6498	48,941	5/29/13	2.76	2.70	160.16	274.08	0.00	434.24
2049095	V6498	50,291	6/17/13	114.21	0.80	47.46	0.00	0.00	47.46
2049595	V6498	65,868	2/11/14	1.23	1.50	88.98	14.74	0.00	103.72
2059071	V6498	50,804	6/24/13	0.57	0.70	41.52	0.00	0.00	41.52
2064202	V6498	51,222	7/1/13	12.57	0.60	35.59	0.00	0.00	35.59
2205154	V6498	58,014	10/11/13	15.08	3.80	225.42	147.35	0.00	372.77
2212082	V6498	78,790	10/7/14	2.72	2.40	142.37	61.32	0.00	203.69
2225554	V6498	58,585	10/18/13	1.42	1.30	77.12	48.95	0.00	126.07
2267888	V6498	60,567	11/13/13	0.48	0.50	29.66	0.00	0.00	29.66
2422902	V6498	72,413	6/2/14	2.30	2.30	136.44	13.08	0.00	149.52
2422904	V6498	65,868	2/11/14	1.52	1.50	88.98	47.28	0.00	136.26
2451249	V6498	66,502	2/25/14	1.80	0.10	5.93	1.96	0.00	7.89
2485515	V6498	68,494	3/25/14	0.80	0.90	53.39	111.79	0.00	165.18
2511207	V6498	69,584	4/8/14	0.47	0.40	23.73	2.37	0.00	26.10
2549035	V6498	70,735	4/29/14	0.93	0.90	53.39	111.79	0.00	165.18
2560260	V6498	70,980	5/8/14	1.12	1.00	59.32	111.79	0.00	171.11
2590280	V6498	72,413	6/10/14	130.77	7.80	462.70	338.41	0.00	801.11
2590289	V6498	85,990	5/8/15	1.80	1.80	108.78	12.45	0.00	119.23
2957918	V6498	78,482	10/3/14	0.23	0.20	11.86	0.00	0.00	11.86
2980224	V6498	95,238	10/8/15	2.55	1.83	96.69	22.36	0.00	119.05
2980225	V6498	78,790	10/9/14	49.17	5.00	296.60	323.65	0.00	620.25
3882371	V6498	86,003	5/11/15	17.83	7.70	456.78	304.21	0.00	760.97
3968895	V6498	88,080	6/24/15	50.51	8.10	480.49	112.90	330.00	923.39
4024162	V6498	90,098	7/13/15	0.00	1.00	59.32	112.90	0.00	172.22
4119158	V6498	92,268	8/28/15	28.43	7.18	425.92	243.38	0.00	669.30
4217400	V6498	95,236	10/8/15	1.65	2.82	167.28	384.39	0.00	551.67
4375377	V6498	98,916	1/21/16	1.66	1.43	84.83	14.59	0.00	99.42
4387886	V6498		6/10/16	2.23	2.85	169.06	95.81	0.00	264.87
4387892	V6498	98,916	1/23/16	12.89	2.39	141.77	264.84	0.00	406.61
4410557	V6498	100,258	2/19/16	0.00	0.27	16.02	5.90	0.00	21.92
4485641	V6498	103,385	4/18/16	0.00	0.67	39.74	109.85	0.00	149.59
4501515	V6498	110,835	10/18/16	2.49	2.50	148.30	22.18	0.00	170.48
4501516	V6498	105,260	6/10/16	0.00	2.47	146.52	293.93	0.00	440.45
4535193	V6498	107,518	8/2/16	8.00	5.43	322.11	311.77	0.00	633.88
4548508	V6498	108,404	8/17/16	0.00	1.40	83.05	219.80	0.00	302.85
4567483	V6498	109,513	9/20/16	4.16	8.20	486.42	123.67	0.00	610.09
4571415	V6498	109,576	9/23/16	0.00	0.70	41.52	1.96	0.00	43.48
4584463	V6498	110,695	10/13/16	0.00	1.00	59.32	0.00	0.00	59.32
4587142	V6498	110,835	10/24/16	30.14	5.89	349.39	412.32	0.00	761.71
4601743	V6498	111,155	11/4/16	8.00	1.00	59.32	109.90	0.00	169.22
<b>Total</b>				<b>566.12</b>	<b>134.63</b>	<b>7,986.25</b>	<b>6,264.21</b>	<b>379.95</b>	<b>14,630.41</b>

WO number	unit	meter	close date	down time	labor hrs	labor cost	parts cost	sublet cost	total cost
00438195	V6498	0	23-Nov-10		7.8	7.7	308	11.12	0
<b>Total</b>					<b>7.8</b>	<b>7.7</b>	<b>308</b>	<b>11.12</b>	<b>0</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
573.92	142.33	8,294.25	6,275.33	379.95	14,949.53

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

30% FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.5123288	7.512328767	One point for each year of chronological age, based on in-service date.
Miles	13.46	107,677	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.64	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2	40%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

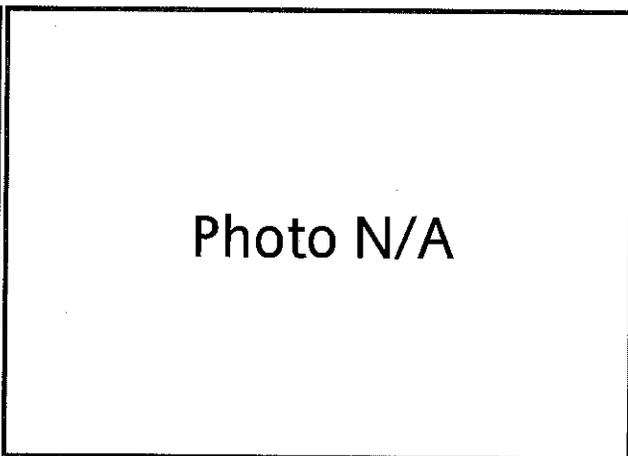
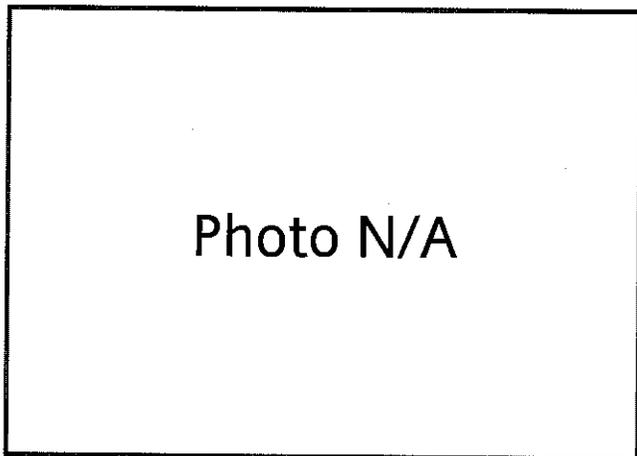
Fleet Services Vehicle Report

V9571

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V99X132308 Supervisor: CAPT. ALVAREZ, LUIS Driver: LASSMAN, ALEC		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/01/2009 Retirement: 06/02/2015 Life: 72 mos.	
		WO Miles: 109,791 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00	
55	MEMO	V9571		Replaces		
		Class _____		Year _____		
		FCBS _____				

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412779	V9571	18,599	4/5/11	2.00	2.00	118.64	14.76	0.00	133.40
1449925	V9571	16,414	1/31/11	0.58	0.60	35.59	96.04	0.00	131.63
1496192	V9571	18,599	4/7/11	45.92	0.70	41.52	0.00	0.00	41.52
1523209	V9571	23,044	8/15/11	6.30	2.60	148.30	71.02	0.00	219.32
1523734	V9571	28,631	12/19/11	2.70	2.10	124.57	16.49	0.00	141.06
1597323	V9571	23,044	8/15/11	1.05	1.10	65.25	192.08	0.00	257.33
1597562	V9571	43,064	8/29/12	4.00	2.40	142.37	45.73	0.00	188.10
1621171	V9571	24,707	9/20/11	33.75	1.80	106.78	0.00	0.00	106.78
1660357	V9571	27,293	11/15/11	0.67	0.70	41.52	6.98	0.00	48.50
1683011	V9571	36,157	5/1/12	1.72	1.60	94.91	15.86	0.00	110.77
1769590	V9571	49,215	1/3/13	1.25	1.30	77.12	28.20	0.00	105.32
1794864	V9571	38,320	6/6/12	11.28	1.00	59.32	0.00	0.00	59.32
1867338	V9571	43,064	8/30/12	13.61	3.10	183.89	52.60	0.00	236.49
1857519	V9571	61,100	9/25/13	3.40	1.70	100.84	20.73	0.00	121.57
1868764	V9571	43,895	9/18/12	0.52	0.60	35.59	111.79	0.00	147.38
1938126	V9571	49,215	1/3/13	4.32	3.50	207.62	281.07	0.00	488.69
1939104	V9571	55,725	5/20/13	2.25	2.20	130.50	13.96	0.00	144.46
1948490	V9571	49,789	1/22/13	0.15	0.10	5.93	0.00	0.00	5.93
1959726	V9571	50,501	2/4/13	0.68	0.70	41.52	48.95	0.00	90.47
2035585	V9571	55,725	5/20/13	1.82	1.30	77.12	112.43	0.00	189.55
2036176	V9571	67,945	2/3/14	1.13	1.10	65.25	17.95	0.00	83.20
2110235	V9571	59,408	7/31/13	33.40	2.50	148.30	132.42	0.00	280.72
2176638	V9571	61,100	9/25/13	1.28	1.00	59.32	0.00	0.00	59.32
2179437	V9571	82,059	10/29/14	2.33	2.30	136.44	19.33	0.00	155.77
2264899	V9571	63,521	11/12/13	0.63	0.60	35.59	111.79	0.00	147.38
2410299	V9571	75,595	6/2/14	1.09	1.10	65.25	15.19	0.00	80.44
2410300	V9571	67,945	2/3/14	1.18	1.20	71.18	128.13	0.00	199.31
2590036	V9571	75,595	6/3/14	19.78	5.00	296.60	232.10	0.00	528.70
2590043	V9571	87,282	3/2/15	2.35	2.30	136.44	11.65	0.00	148.09
3097547	V9571	82,059	10/29/14	2.05	1.60	94.91	112.90	0.00	207.81
3097572	V9571	95,594	10/26/15	2.30	1.35	80.08	21.48	0.00	101.56
3740841	V9571	92,175	7/10/15	1.57	1.90	112.71	11.82	0.00	124.53
3740842	V9571	67,685	3/5/15	10.95	5.00	296.60	227.70	0.00	524.30
3985063	V9571	91,499	6/24/15	0.00	0.50	29.66	1.70	0.00	31.36
4018161	V9571	92,175	7/10/15	1.95	1.10	65.25	231.70	0.00	296.95
4119800	V9571	94,804	8/26/15	4.69	1.63	96.69	78.88	0.00	175.57
4171420	V9571	94,930	9/17/15	0.00	1.20	71.18	41.93	0.00	113.11
4234804	V9571	95,580	10/26/15	48.65	5.36	317.96	194.50	900.00	1,412.46
4259531	V9571	95,594	10/27/15	7.55	1.45	86.07	141.64	0.00	227.66
4337460	V9571	97,147	12/2/15	1.00	0.33	19.58	1.96	0.00	21.54
4383146	V9571	99,143	1/14/16	8.00	1.37	81.27	109.85	0.00	191.12
4388682	V9571	99,143	1/21/16	0.00	0.78	46.27	109.85	0.00	156.12
4411567	V9571	100,451	2/29/16	2.44	2.48	147.11	18.40	0.00	165.51
4416727	V9571	100,451	3/1/16	0.00	2.90	172.03	218.39	0.00	390.42
4416738	V9571		7/14/16	3.97	2.00	118.64	10.03	0.00	128.67
4428879	V9571	101,794	3/16/16	5.64	0.50	29.66	0.00	0.00	29.66
4527867	V9571	103,000	7/21/16	1.20	0.63	37.37	109.90	0.00	147.27
4582838	V9571	107,677	10/21/16	14.97	9.10	539.81	710.62	49.95	1,300.38
<b>Total</b>				<b>318.05</b>	<b>89.28</b>	<b>5,296.09</b>	<b>4,150.50</b>	<b>949.95</b>	<b>10,396.54</b>

wo number	unit	meter	close date	down time	wo labor hour	wo labor cost	wo part cost	comm part cost	comm labor cost	total
00438165	V9571	14080	22-Nov-10	2.1	1.3	52	28.56	0	0	80.56
00413887	V9571	1780	02-Oct-09	24.8	0	0	0	0	0	0
00417074	V9571	2461	17-Nov-09	1.9	1.2	45.6	27.06	0	0	72.66
00413870	V9571	1771	01-Oct-09	2.1	0.4	15.2	0	0	0	15.2
00433802	V9571	11464	07-Sep-10	1.3	1.2	45.6	96.04	0	0	141.64
00431477	V9571	10108	27-Jul-10	4	1.9	72.2	31.07	0	0	103.27
00432627	V9571	10759	16-Aug-10	0.4	0.4	15.2	0	0	0	15.2
00424559	V9571	6658	30-Mar-10	2.1	2.1	79.8	27.8	0	0	107.6
00402863	V9571	0	16-Apr-09	67.6	7.8	288.6	0	0	0	288.6
00405571	V9571	26	27-May-09	0.7	0.7	25.9	0	0	0	25.9
<b>Total</b>				<b>107</b>	<b>17</b>	<b>640.1</b>	<b>210.53</b>	<b>0</b>	<b>0</b>	<b>850.63</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
425.05	106.28	5,936.19	4,361.03	949.95	11,247.17

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9627

2009 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	7.2164384	7.216438356	One point for each year of chronological age, based on in-service date.
Miles	13.20	105,594	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.75	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

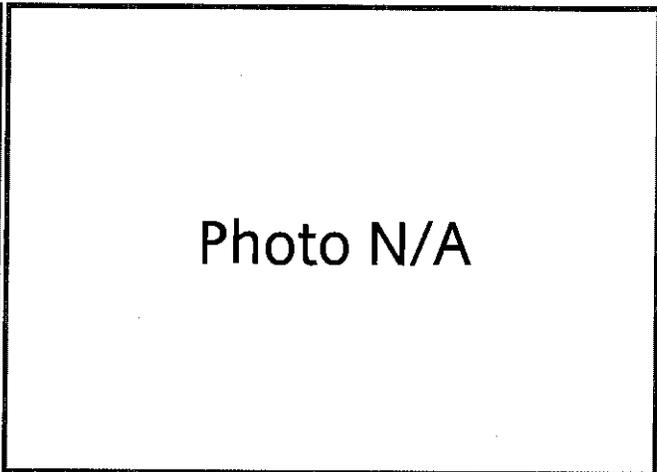
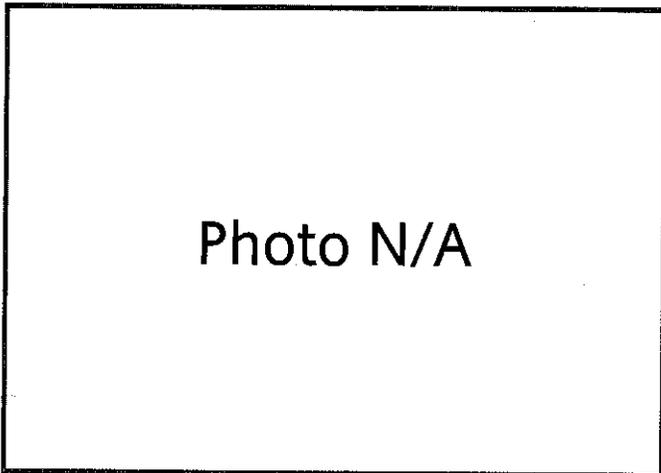
Fleet Services Vehicle Report

V9627

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V9627 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V09X133282 Supervisor: CAPT. GILLIS, REGGIE Driver: TOBIAS, BRANDON		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/17/2009 Retirement: 09/18/2015 Life: 72 mos.	
		WO Miles: 105,876 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9627		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412888	V9627	29,385	2/24/11	8.27	1.50	88.98	16.33	0.00	105.31
1446296	V9627	0	1/25/11	0.92	0.80	47.46	0.00	0.00	47.46
1467980	V9627	29,385	3/2/11	62.17	0.50	29.66	0.00	0.00	29.66
1471988	V9627	29,385	3/2/11	5.12	4.50	266.94	707.42	0.00	974.36
1523263	V9627	37,414	7/14/11	3.40	1.30	77.12	18.61	0.00	95.73
1523788	V9627	43,838	11/14/11	1.62	1.70	100.84	18.99	0.00	119.83
1528168	V9627	33,958	5/12/11	51.69	0.60	35.59	0.00	0.00	35.59
1529084	V9627	33,958	5/13/11	2.48	2.30	136.44	26.61	0.00	165.05
1551012	V9627	35,587	6/10/11	0.93	1.00	59.32	0.00	0.00	59.32
1574920	V9627	37,414	7/18/11	37.52	9.20	545.74	0.00	0.00	545.74
1575257	V9627	54,027	7/13/12	2.38	2.30	136.44	58.38	0.00	194.82
1640670	V9627	79,835	10/17/11	1.20	1.00	59.32	100.99	0.00	160.31
1659535	V9627	43,838	11/18/11	90.65	3.40	201.69	294.01	49.95	545.65
1660567	V9627	49,254	3/14/12	2.08	1.60	94.91	15.93	0.00	110.84
1738025	V9627	43,838	3/14/12	2.08	1.80	106.78	249.37	0.00	356.15
1736201	V9627	59,855	11/6/12	1.75	1.50	88.98	13.57	0.00	102.55
1765204	V9627	49,254	4/25/12	0.43	0.50	29.66	2.16	0.00	31.82
1822084	V9627	54,027	7/13/12	0.55	0.50	29.66	121.05	0.00	150.71
1822212	V9627	54,027	7/17/12	45.38	0.20	11.86	0.00	0.00	11.86
1824075	V9627	66,385	7/9/13	3.28	2.50	148.30	47.62	0.00	195.92
1902728	V9627	59,855	11/6/12	2.68	2.80	166.10	328.23	0.00	494.33
1904298	V9627	63,945	3/27/13	1.55	1.60	94.91	13.22	0.00	108.13
1912058	V9627	60,135	11/19/12	0.57	0.50	29.66	111.79	0.00	141.45
1925347	V9627	61,224	12/10/12	0.89	0.90	53.39	111.79	0.00	165.18
1960813	V9627	61,224	2/6/13	39.72	1.50	88.98	0.00	0.00	88.98
1997558	V9627	63,945	3/27/13	0.51	0.50	29.66	111.79	0.00	141.45
1998024	V9627	77,716	11/26/13	3.10	1.30	77.12	11.59	0.00	88.71
2068692	V9627	66,385	7/9/13	2.52	2.70	150.16	49.57	0.00	209.73
2078684	V9627	77,994	7/15/14	1.98	2.10	124.57	23.63	0.00	148.20
2120233	V9627	67,512	8/9/13	0.90	0.90	53.39	111.79	0.00	165.18
2229090	V9627	69,988	10/22/13	2.67	2.60	154.23	0.64	0.00	154.87
2242460	V9627	71,207	11/27/13	13.40	1.60	94.91	109.70	0.00	204.61
2284862	V9627	75,185	3/28/14	2.02	2.00	118.64	13.08	0.00	131.72
2291412	V9627	71,450	12/2/13	0.32	0.30	17.80	0.00	0.00	17.80
2293590	V9627	71,450	12/3/13	0.82	0.80	47.46	111.79	0.00	159.25
2488135	V9627	81,112	11/17/14	8.77	2.50	148.30	13.08	0.00	161.38
2488137	V9627	75,185	3/26/14	3.08	3.10	183.89	404.62	0.00	588.71
2501064	V9627	75,325	4/3/14	3.32	2.60	154.23	47.81	0.00	202.04
2573452	V9627	76,713	5/23/14	103.23	1.60	94.91	0.00	900.00	994.91
2670034	V9627	77,994	8/1/14	302.13	17.10	1,014.37	209.46	0.00	1,223.83
2670035	V9627	88,107	8/12/15	0.55	2.30	138.44	19.49	0.00	155.93
3222939	V9627	84,074	4/1/15	1.93	2.00	118.64	16.05	0.00	134.69
3708873	V9627	82,984	2/3/15	1.15	1.20	71.18	112.90	0.00	184.08
3762826	V9627	83,782	3/13/15	0.95	1.00	59.32	112.90	0.00	172.22
3801980	V9627	84,074	4/1/15	1.48	1.50	88.98	118.80	0.00	207.78
3924310	V9627	85,618	5/28/15	2.83	2.80	166.10	149.51	0.00	315.61
3941681	V9627	85,681	6/5/15	5.99	0.80	47.46	41.93	0.00	89.39
4091516	V9627	88,107	8/12/15	0.00	2.50	148.30	164.44	0.00	312.74
4305197	V9627	94,801	11/18/15	7.70	5.74	340.50	240.32	0.00	580.82
4375371	V9627	98,911	2/11/16	0.74	1.43	84.83	10.66	0.00	95.49
4382214	V9627	97,721	1/13/16	0.94	0.30	17.80	9.71	0.00	27.51
4400834	V9627	98,911	2/9/16	19.10	4.32	256.26	65.62	0.00	321.88
4404445	V9627	100,180	6/15/16	3.89	1.80	106.78	10.03	0.00	116.81
4404465	V9627	98,911	2/11/16	3.68	3.00	177.96	578.20	0.00	756.16
4435358	V9627	100,180	3/25/16	0.53	0.25	14.83	1.96	0.00	16.79
4504637	V9627	105,595	11/14/16	2.18	2.50	148.30	22.11	0.00	170.41
4504638	V9627	102,000	6/16/16	4.29	4.50	268.94	0.00	0.00	268.94
4613785	V9627	105,594	11/17/16	29.94	5.00	296.60	466.52	0.00	763.12
<b>Total</b>				<b>905.94</b>	<b>130.64</b>	<b>7,749.56</b>	<b>5,617.97</b>	<b>949.95</b>	<b>14,317.48</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00437551	V9627	0	12-Nov-10	1.5	1.5	60	26.2	0	86.2
00414989	V9627	1074	16-Oct-09	1.7	1.3	49.4	26.81	0	76.21
00420567	V9627	4572	20-Jan-10	6.8	2.4	91.2	0.73	0	91.93
00420319	V9627	4359	14-Jan-10	0.6	0.5	19	96.89	0	115.89
00418036	V9627	2415	03-Dec-09	0.3	0.2	7.6	0	0	7.6
00422286	V9627	6082	17-Feb-10	3.2	1.6	60.8	25.27	0	86.07
00422891	V9627	6587	01-Mar-10	0.5	0.6	22.8	96.03	0	118.83
00428707	V9627	13628	10-Jun-10	2.8	2.8	106.4	35.94	0	142.34
00428730	V9627	13637	11-Jun-10	20.6	4.1	155.8	246.16	0	401.96
00426865	V9627	6587	08-May-10	0.5	0.5	19	96.04	0	115.04
00409652	V9627	34	29-Jul-09	28	0.5	18.5	0	0	18.5
00408753	V9627	34	15-Jul-09	8.5	8.5	314.5	0	0	314.5
00409669	V9627	52	28-Jul-09	1	0.9	33.3	0	0	33.3
00409687	V9627	52	29-Jul-09	5	1.4	51.8	0	0	51.8
<b>Total</b>				<b>81</b>	<b>26.8</b>	<b>1010.1</b>	<b>650.07</b>	<b>0</b>	<b>1660.17</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
986.94    157.44    8,759.66    6,268.04    949.95    15,977.65

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2025 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	8.8876712	8.887671233	One point for each year of chronological age, based on in-service date.
Miles	13.12	104,955	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.80	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	82%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

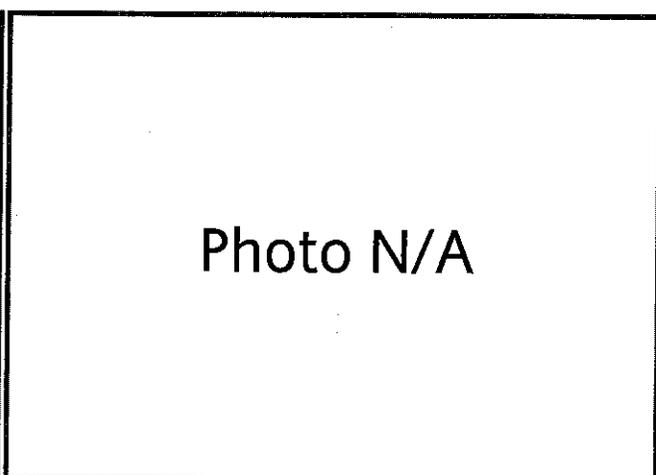
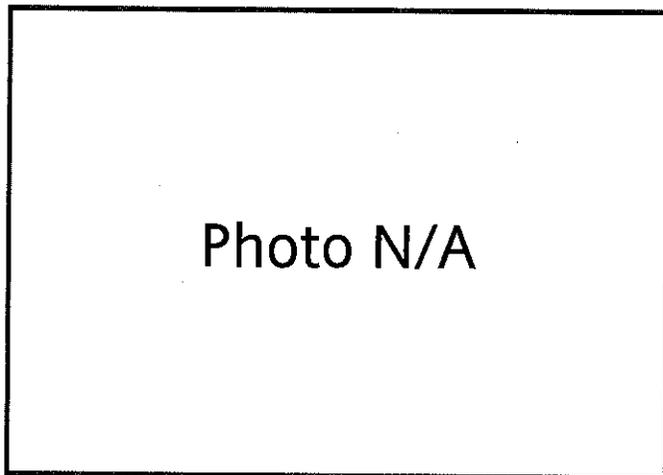
Fleet Services Vehicle Report

V9507

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7392 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V78X140803 Supervisor: CAPT. ALVAREZ, LUIS Driver: BLACKWOOD, DWAYNE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/16/2008 Retirement: 01/16/2014 Life: 72 mos.	
		WO Miles: 110,628 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9507		Replaces		
		Class _____		Year _____		
						FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412659	V9507	27,309	1/24/11	1.75	1.80	108.78	13.90	0.00	120.68
1446310	V9507	27,309	1/24/11	2.08	1.60	94.91	145.18	0.00	240.09
1507223	V9507	30,549	4/22/11	21.10	3.90	231.35	0.00	0.00	231.35
1523155	V9507	31,743	5/20/11	2.39	1.70	100.84	16.84	0.00	117.68
1523680	V9507	36,489	9/19/11	2.20	1.50	88.98	18.08	0.00	105.06
1535274	V9507	31,743	5/20/11	25.85	0.30	17.80	0.00	0.00	17.80
1536934	V9507	31,743	5/20/11	1.22	1.20	71.18	9.65	0.00	80.83
1637284	V9507	44,795	5/16/12	1.33	1.30	77.12	18.74	0.00	95.86
1583048	V9507	33,053	6/27/11	1.08	1.70	65.25	294.72	0.00	359.97
1621415	V9507	36,489	9/20/11	30.13	7.70	456.76	420.82	0.00	877.58
1622033	V9507	40,747	1/20/12	1.53	1.50	88.98	16.22	0.00	105.20
1694550	V9507	36,489	1/10/12	0.50	0.50	29.68	100.99	0.00	130.65
1701225	V9507	40,747	1/20/12	1.72	1.70	100.84	211.56	0.00	312.40
1701379	V9507	49,255	9/25/12	1.72	1.70	100.84	13.14	0.00	113.98
1734381	V9507	42,791	3/12/12	0.88	0.80	53.39	100.99	0.00	154.38
1754841	V9507	43,425	4/12/12	64.83	4.90	290.67	731.73	0.00	1,022.40
1768225	V9507	44,147	4/30/12	0.59	1.00	59.32	100.99	0.00	160.31
1780848	V9507	44,795	5/17/12	32.50	6.00	355.92	159.94	0.00	515.86
1781574	V9507	57,305	5/24/13	3.21	2.60	154.23	39.67	0.00	193.90
1840156	V9507	48,420	8/13/12	91.71	5.80	344.05	488.78	0.00	832.84
1878141	V9507	51,657	1/14/13	7.08	1.80	106.78	15.92	0.00	122.70
1880485	V9507	49,256	10/4/12	4.70	0.50	29.66	0.00	20.00	49.66
1894534	V9507	50,071	10/30/12	87.41	5.10	302.53	198.43	0.00	500.98
1912337	V9507	50,867	11/18/12	1.25	1.30	77.12	44.65	0.00	121.77
1923335	V9507	53,125	12/7/12	18.47	5.70	338.12	48.96	0.00	387.07
1924328	V9507	51,650	12/7/12	7.73	5.50	326.26	0.00	0.00	326.26
1944939	V9507	51,657	1/17/13	59.88	1.70	100.84	22.61	49.95	173.40
1945983	V9507	61,595	9/3/13	9.62	1.70	100.84	12.23	0.00	113.07
2039243	V9507	57,305	5/24/13	4.08	3.80	225.42	512.28	0.00	737.70
2040156	V9507	68,116	6/2/14	2.27	2.00	118.64	18.40	0.00	137.04
2149214	V9507	61,595	9/4/13	9.05	2.20	130.50	147.51	0.00	278.01
2151920	V9507	68,077	1/14/14	5.28	3.50	207.62	63.41	0.00	271.03
2308648	V9507	66,455	12/9/13	0.52	0.50	29.66	1.96	0.00	31.62
2343077	V9507	67,025	12/20/13	0.58	0.60	35.59	111.79	0.00	147.38
2387710	V9507	67,553	1/14/14	2.12	1.70	100.84	6.54	0.00	107.38
2388789	V9507	77,988	10/8/14	2.15	2.20	130.50	12.42	0.00	142.92
2395761	V9507	69,115	6/3/14	6.88	6.70	397.44	296.35	0.00	693.79
2690820	V9507	91,477	6/3/15	0.07	2.50	145.30	55.69	0.00	204.99
2687352	V9507	73,890	7/23/14	14.11	1.40	83.05	129.89	0.00	212.94
2971306	V9507	85,160	2/12/15	1.97	1.40	83.05	12.35	0.00	95.40
2971307	V9507	85,160	10/15/14	177.68	13.30	788.96	416.97	49.95	1,254.88
3311341	V9507	85,160	12/5/14	99.52	1.00	59.32	0.00	600.00	959.32
3543912	V9507	85,160	12/31/14	24.65	5.40	320.33	307.54	0.00	627.87
3718864	V9507	85,160	2/12/15	5.07	1.50	88.98	231.70	0.00	320.86
3718879	V9507	94,509	10/5/15	4.74	2.03	120.42	11.09	0.00	131.51
3746078	V9507	85,525	3/4/15	0.80	0.60	35.59	112.80	0.00	148.49
3772663	V9507	86,767	3/19/15	1.02	1.00	59.32	86.36	0.00	145.68
3890254	V9507	90,616	5/13/15	18.32	2.10	124.57	308.95	0.00	433.52
3932184	V9507	90,880	6/1/15	0.77	0.60	29.66	9.60	0.00	39.26
3934431	V9507	90,880	6/2/15	3.20	1.00	59.32	112.90	0.00	172.22
3939660	V9507	91,477	6/5/15	16.00	10.50	622.86	489.57	0.00	1,092.43
3979966	V9507	91,477	6/22/15	0.97	2.30	136.44	237.20	0.00	373.64
4131891	V9507	93,503	8/31/15	1.34	0.60	35.59	112.90	0.00	148.49
4210409	V9507	94,509	10/6/15	8.00	3.28	194.57	153.08	0.00	347.65
4380858	V9507	98,890	2/24/16	4.52	1.60	94.91	13.75	0.00	108.66
4384966	V9507	97,383	1/16/16	0.00	1.00	59.32	0.00	0.00	59.32
4388917	V9507	98,100	1/22/16	1.31	1.00	59.32	109.85	0.00	169.17
4390820	V9507	99,689	1/25/16	7.14	0.67	39.74	0.00	0.00	39.74
4394050	V9507	98,199	1/29/16	4.47	3.92	232.53	225.40	0.00	457.93
4413066	V9507	81,516	8/15/16	1.60	1.58	93.73	10.25	0.00	103.98
4413077	V9507	98,890	2/24/16	2.52	2.35	139.40	163.00	0.00	292.40
4426756	V9507	99,494	3/16/16	21.39	7.75	459.73	442.85	0.00	902.58
4485503	V9507	100,833	4/26/16	40.00	1.00	59.32	0.00	0.00	59.32
4495923	V9507	101,392	6/2/16	0.00	0.50	29.66	1.96	0.00	31.62
4543826	V9507	104,955	8/15/16	4.53	3.01	178.55	294.28	0.00	472.83
<b>Total</b>				<b>982.50</b>	<b>169.99</b>	<b>10,083.81</b>	<b>8,432.42</b>	<b>1,019.90</b>	<b>19,536.13</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00392269	V9507	7067	31-Oct-08	3.7	3.6	193.2	2.11	0	195.31
00391627	V9507	6829	22-Oct-08	2.8	2	74	13.21	0	87.21
00397484	V9507	8760	20-Jan-09	1.9	1.9	70.3	15.62	0	85.92
00392442	V9507	7070	04-Nov-08	0.1	0.1	3.7	0	0	3.7
00397505	V9507	8761	20-Jan-09	6.7	1.4	51.8	184.34	0	236.14
00393200	V9507	7359	15-Nov-08	2.6	0.7	25.9	48.95	0	74.85
00417292	V9507	10222	19-Nov-09	0.9	0.6	22.8	0	0	22.8
00420656	V9507	11850	21-Jan-10	3.1	3.1	117.8	20.02	0	137.82
00420669	V9507	11850	21-Jan-10	1.6	1.3	49.4	22.68	0	72.08
00413720	V9507	10222	29-Sep-09	3.6	1.5	57	0.43	0	57.43
00436125	V9507	23204	18-Oct-10	0.7	0.7	28	96.04	0	124.04
00434684	V9507	22050	22-Sep-10	0.8	0.8	30.4	4.86	0	35.26
00436736	V9507	23685	27-Oct-10	0.5	0.5	20	96.04	0	116.04
00427650	V9507	16555	20-May-10	2.2	2.2	83.6	192.08	0	275.68
00434672	V9507	22051	22-Sep-10	1.7	1.7	64.6	29.6	0	94.2
00426002	V9507	15495	26-Apr-10	5.6	5.4	205.2	29.28	0	234.48
00427641	V9507	16555	20-May-10	1.9	1.9	72.2	33.06	0	105.26
00431831	V9507	19260	03-Aug-10	0.9	0.9	34.2	0	0	34.2
00405675	V9507	9826	28-May-09	5.3	3.3	122.1	236.82	0	358.92
00405650	V9507	9824	28-May-09	4.2	1.5	55.5	31.24	0	86.74
00402025	V9507	9520	31-Mar-09	5.3	3.3	122.1	0	0	122.1
00379637	V9507	1939	17-Apr-08	1.4	1.4	50.4	29.08	0	79.48
00384560	V9507	3823	11-Jul-08	14.8	1.1	39.6	0	0	39.6
00375302	V9507	0	06-Feb-08	198.6	12.8	460.8	46.99	0	507.79
00384531	V9507	3823	10-Jul-08	4.2	1.6	57.6	20.42	0	78.02
<b>Total</b>				<b>275.1</b>	<b>55.3</b>	<b>2052.2</b>	<b>1152.87</b>	<b>0</b>	<b>3205.07</b>

DOWN TIME TO DATE: 1,257.60 LABOR HRS: 225.29 LABOR COST: 12,136.01 PARTS COST: 9,585.29 SUBLET COSTS: 1,019.90 TOTAL COST: 22,741.20

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2007 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.3534247	9.353424658	One point for each year of chronological age, based on in-service date.
Miles	12.87	102,987	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.76	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	82%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points            Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

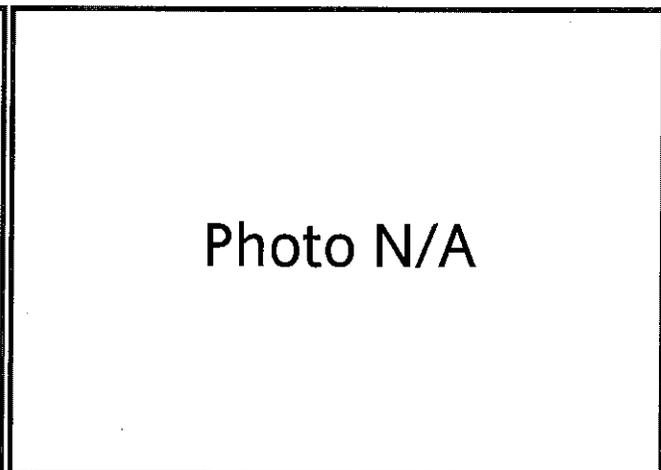
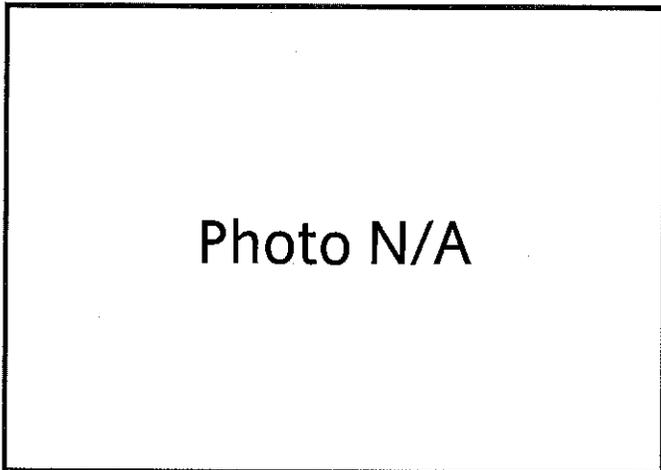
Fleet Services Vehicle Report

V9498

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V9498 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W67X140301 Supervisor: CAPT. ALVAREZ, LUIS Driver: DEAN, AMEGA		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 07/30/2007 Retirement: 07/30/2013 Life: 72 mos.	
		WO Miles: 105,973 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9498		Replaces		
		Class _____		Year _____		
					FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412641	V9498	27,223	12/16/10	8.25	1.60	94.91	13.43	0.00	108.34
1417897	V9498	27,223	12/16/10	2.35	2.40	142.37	111.12	0.00	253.49
1418981	V9498	31,876	4/18/11	2.02	2.00	118.64	13.78	0.00	132.42
1439313	V9498	28,363	1/14/11	0.42	0.50	29.66	96.04	0.00	125.70
1455158	V9498	29,330	2/8/11	0.58	0.60	35.59	8.79	0.00	44.38
1523148	V9498	36,570	8/9/11	5.37	2.10	124.57	57.19	0.00	181.76
1523673	V9498	42,191	12/2/11	1.10	1.20	71.18	17.20	0.00	88.38
1551824	V9498	33,917	6/10/11	0.18	0.20	11.86	0.00	0.00	11.86
1593032	V9498	36,570	8/9/11	10.40	4.70	278.80	724.49	0.00	1,003.29
1593763	V9498	54,726	8/9/12	4.38	2.50	148.30	50.25	0.00	198.55
1657206	V9498	40,823	11/9/11	1.13	1.90	112.71	0.00	0.00	112.71
1669814	V9498	42,008	11/30/11	0.48	0.50	29.66	2.29	0.00	31.95
1671541	V9498	42,191	12/5/11	16.72	2.90	172.03	9.74	0.00	181.77
1672306	V9498	48,227	4/4/12	1.52	1.70	100.84	15.59	0.00	116.43
1702743	V9498	44,592	1/23/12	0.57	0.60	35.59	100.99	0.00	136.58
1712110	V9498	44,592	2/6/12	0.40	0.40	23.73	1.70	0.00	25.43
1752349	V9498	48,227	4/4/12	1.66	1.70	100.84	121.05	0.00	221.89
1752670	V9498	58,047	12/10/12	2.43	1.50	88.98	47.02	0.00	136.00
1789630	V9498	51,451	5/29/12	0.53	0.50	29.66	100.99	0.00	130.65
1799806	V9498	52,258	6/11/12	0.97	1.20	71.18	273.95	0.00	345.13
1835532	V9498	54,503	7/31/12	1.01	1.00	59.32	50.87	0.00	110.19
1843033	V9498	54,726	8/14/12	59.01	4.30	255.08	326.15	0.00	581.23
1843449	V9498	67,562	8/28/13	7.15	5.40	320.33	23.30	0.00	343.63
1860823	V9498	55,536	9/5/12	0.79	0.70	41.52	0.00	0.00	41.52
1925496	V9498	59,084	12/12/12	35.63	4.70	278.80	192.40	0.00	471.20
1926701	V9498	62,029	4/10/13	4.70	2.00	118.64	12.79	0.00	131.43
1983063	V9498	60,786	3/5/13	0.87	0.80	47.46	0.00	0.00	47.46
1985777	V9498	60,858	3/8/13	1.24	1.20	71.18	0.00	0.00	71.18
2007554	V9498	62,029	4/12/13	41.18	6.50	385.58	237.89	0.00	623.47
2007763	V9498	73,084	1/14/14	1.75	1.50	88.98	18.20	0.00	107.18
2113942	V9498	66,261	8/2/13	0.30	0.30	17.80	2.17	0.00	19.97
2140934	V9498	79,481	8/27/14	2.35	1.70	100.84	24.64	0.00	125.48
2199704	V9498	69,289	10/8/13	1.08	1.20	71.18	111.79	0.00	182.97
2270698	V9498	70,748	11/15/13	2.93	1.80	108.78	151.88	0.00	258.46
2282091	V9498	71,261	11/25/13	0.62	0.60	35.59	0.00	0.00	35.59
2386714	V9498	76,000	1/17/14	72.28	5.40	320.33	543.70	49.95	913.98
2388782	V9498	76,399	5/14/14	1.67	1.70	100.84	12.35	0.00	113.19
2403870	V9498	73,084	1/30/14	59.50	5.90	349.99	46.80	900.00	1,296.79
2490010	V9498	75,471	3/28/14	17.94	2.20	130.50	0.00	0.00	130.50
2568012	V9498	84,278	2/4/15	1.85	1.80	106.78	45.97	0.00	152.75
2568014	V9498	76,480	5/14/14	6.90	3.10	183.89	103.36	0.00	287.25
2607258	V9498	77,305	6/12/14	1.92	1.00	59.32	0.00	0.00	59.32
2633137	V9498	78,074	6/27/14	0.67	0.70	41.52	94.43	0.00	135.95
2800560	V9498	79,639	9/3/14	114.78	6.20	367.78	465.95	0.00	833.73
2800569	V9498	93,548	9/25/15	1.46	3.02	179.15	22.48	0.00	201.63
2853903	V9498	79,726	9/10/14	1.94	1.20	71.18	0.00	0.00	71.18
2942492	V9498	80,525	9/30/14	0.38	0.50	29.66	0.00	0.00	29.66
3046920	V9498	81,243	10/20/14	0.67	0.70	41.52	112.90	0.00	154.42
3692898	V9498	83,720	1/16/15	1.18	1.20	71.18	225.80	0.00	296.98
3711163	V9498	89,526	6/25/15	1.50	1.30	77.12	13.89	0.00	91.01
3924966	V9498	88,733	5/28/15	0.00	0.70	41.52	112.90	0.00	154.42
3980253	V9498	90,339	6/25/15	19.60	8.70	516.08	364.22	0.00	880.30
4033739	V9498	91,062	7/17/15	0.00	0.80	47.46	112.90	0.00	160.36
4189044	V9498	93,548	9/25/15	0.00	3.03	179.74	354.71	0.00	534.45
4194208	V9498	93,548	9/28/15	1.17	0.50	29.66	0.00	0.00	29.66
4319032	V9498	94,681	11/25/15	16.00	0.30	17.80	5.90	0.00	23.70
4380832	V9498	98,624	3/2/16	3.33	1.58	93.73	18.62	0.00	112.35
4389548	V9498	96,792	1/27/16	24.00	7.97	472.78	428.44	0.00	901.22
4413844	V9498	98,624	3/2/16	35.38	2.80	166.10	0.00	0.00	166.10
4418549	V9498		7/19/16	2.11	1.28	75.93	10.25	0.00	86.18
4454420	V9498	99,329	4/14/16	6.94	2.00	118.64	225.00	0.00	343.64
4493916	V9498	100,758	6/3/16	22.80	8.00	474.56	354.75	49.95	879.26
4525803	V9498	102,355	7/20/16	10.52	2.84	168.47	589.69	0.00	758.16
4531237	V9498	102,355	7/26/16	0.00	2.02	119.83	132.42	0.00	252.25
4559869	V9498	102,897	9/8/16	8.00	1.00	59.32	38.63	0.00	97.95
4564704	V9498	102,897	9/14/16	0.00	1.00	59.32	109.90	0.00	169.22
<b>Total</b>				<b>656.56</b>	<b>144.84</b>	<b>8,591.91</b>	<b>7,463.45</b>	<b>999.90</b>	<b>17,055.26</b>

wo number	unit	meter	close date	downtime	wo labor hrs	wo labor cost	parts cost	sublet cost	total cost
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00394628	V9498	4882	08-Dec-08	2.8	2.8	103.6	0	0	0	103.6	
00391482	V9498	4845	21-Oct-08	2	1.9	70.3	8.57	0	0	78.87	
00391476	V9498	4845	21-Oct-08	1.8	1.6	59.2	0.34	0	0	59.54	
00392097	V9498	4847	29-Oct-08	1.1	0.8	29.6	0	0	0	29.6	
00387676	V9498	4845	25-Aug-08	0.9	0.9	32.4	14.42	0	0	46.82	
00387648	V9498	3395	25-Aug-08	2.3	2.3	82.8	0	0	0	82.8	
00421742	V9498	15419	11-Feb-10	25.3	0.2	7.6	0	0	0	7.6	
00413689	V9498	10508	28-Sep-09	1.4	0.7	26.6	95.42	0	0	122.02	
00418250	V9498	13532	08-Dec-09	13.8	3.5	133	249.11	0	0	382.11	
00418244	V9498	13527	07-Dec-09	2.7	1.5	57	24.91	0	0	81.91	
00414828	V9498	10654	15-Oct-09	17.7	2.5	95	0	0	0	95	
00432208	V9498	22415	10-Aug-10	18.9	3.3	125.4	152.56	0	0	277.96	
00432191	V9498	22415	09-Aug-10	5	2	76	36.83	0	0	112.83	
00425925	V9498	18449	27-Apr-10	116.5	2.4	91.2	0	0	0	91.2	
00425372	V9498	18037	15-Apr-10	23	0.6	22.8	200.72	0	0	223.52	
00425362	V9498	18037	14-Apr-10	4.9	2.6	98.8	25.52	0	0	124.32	
00435121	V9498	24789	01-Oct-10	39.9	6.4	256	287.23	0	0	543.23	
00402314	V9498	5099	03-Apr-09	4.5	1.8	66.6	29.68	0	0	96.28	
00404344	V9498	5749	07-May-09	0.8	0.8	29.6	92.47	0	0	122.07	
00405735	V9498	6289	02-Jun-09	98.7	5	185	11.05	0	0	196.05	
00401984	V9498	4882	30-Mar-09	2	0.2	7.4	0	0	0	7.4	
00402329	V9498	5099	07-Apr-09	86.5	1.7	62.9	0	0	0	62.9	
00410556	V9498	8840	12-Aug-09	2.4	2.4	88.8	29.73	0	0	118.53	
00403318	V9498	5251	21-Apr-09	0.5	0.4	14.8	2.19	0	0	16.99	
00370302	V9498	11	02-Nov-07	1	0.5	18	0	0	0	18	
00369894	V9498	0	30-Oct-07	97.4	9.8	352.8	0	0	0	352.8	
00370150	V9498	11	01-Nov-07	30.9	0	0	0	0	0	0	
00378806	V9498	3395	01-Apr-08	1.2	1.2	43.2	0	0	0	43.2	
00376665	V9498	11	20-Feb-08	1.6	1.6	57.6	0	0	0	57.6	
00376345	V9498	11	15-Feb-08	1.1	1.1	39.6	0	0	0	39.6	
<b>Total</b>				<b>608.6</b>	<b>62.5</b>	<b>2333.6</b>	<b>1260.75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3594.4</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,265.16	207.34	10,925.51	8,724.20	999.90	20,649.61

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VEHS

2027 FORD ESCAPE VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4986301	9.498630137	One point for each year of chronological age, based on in-service date.
Miles	13.25	105,961	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.77	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

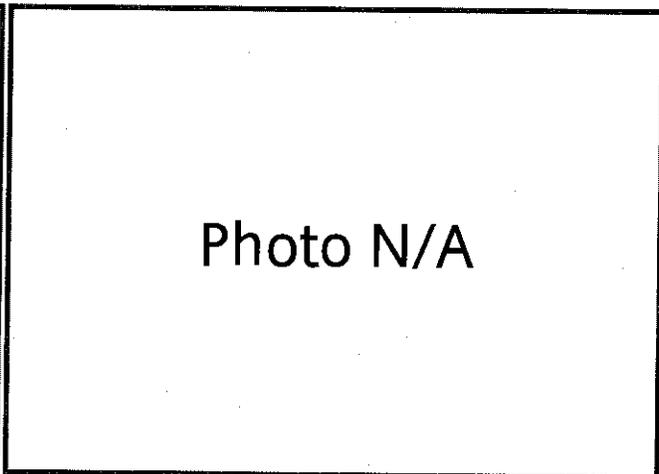
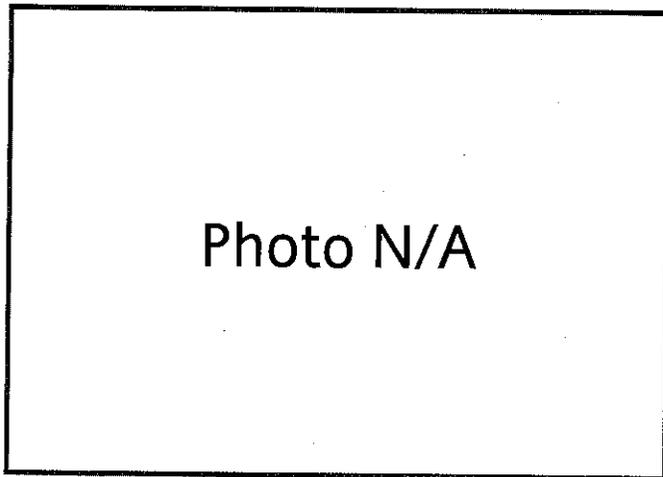
Fleet Services Vehicle Report

V9456

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7296 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W07X140312 Supervisor: CAPT. SOUSA, FRANK Driver: MATOS, RICHARD		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/07/2007 Retirement: 06/07/2013 Life: 72 mos.	
		WO Miles: 106,123 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9456		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412580	V9456	44,821	2/8/11	5.03	0.00	0.00	24.47	0.00	24.47	
1422374	V9456	43,110	1/4/11	139.98	7.50	444.80	287.81	0.00	742.71	
1457037	V9456	44,821	2/8/11	1.46	0.80	47.46	19.34	0.00	66.80	
1498605	V9456	47,718	4/11/11	0.83	0.70	41.52	96.04	0.00	137.58	
1523637	V9456	60,278	8/15/11	2.70	1.80	106.78	14.68	0.00	121.46	
1554966	V9456	60,278	6/15/11	2.02	2.30	138.44	194.03	0.00	330.47	
1555027	V9456	53,983	10/3/11	1.19	1.30	77.12	16.01	0.00	93.13	
1665535	V9456	60,681	6/29/11	0.72	0.80	47.46	48.95	0.00	96.41	
1629511	V9456	53,983	10/3/11	16.00	4.00	237.26	59.99	0.00	297.27	
1631509	V9456	53,983	10/3/11	2.03	2.00	118.64	331.00	0.00	449.64	
1663189	V9456	55,398	11/18/11	0.57	0.80	35.58	48.95	0.00	84.54	
1758729	V9456	60,601	11/7/12	3.72	2.20	130.50	13.14	0.00	143.64	
1758739	V9456	56,023	8/29/12	6.84	2.00	118.84	21.52	0.00	140.16	
1813778	V9456	56,023	7/3/12	31.96	5.30	314.40	93.52	0.00	407.92	
1813843	V9456	72,882	8/27/13	4.40	2.80	154.23	55.45	0.00	209.68	
1870600	V9456	58,835	9/20/12	11.84	1.70	100.84	1.98	0.00	102.80	
1904073	V9456	60,601	11/9/12	37.10	0.80	47.46	5.90	0.00	53.38	
1904275	V9456	65,688	3/15/13	2.44	2.20	130.50	13.22	0.00	143.72	
1912570	V9456	60,601	11/20/12	0.78	0.80	47.46	111.79	0.00	159.25	
1888806	V9456	65,688	3/15/13	13.53	3.50	207.82	482.57	0.00	670.19	
1990827	V9456	77,926	12/20/13	7.52	2.20	130.50	18.23	0.00	148.73	
2043116	V9456	65,688	5/31/13	0.92	0.80	47.46	111.79	0.00	159.25	
2052048	V9456	70,090	8/13/13	0.62	0.60	35.59	111.79	0.00	147.38	
2114024	V9456	76,542	8/2/13	1.10	0.80	53.39	111.79	0.00	165.18	
2138483	V9456	72,982	8/28/13	18.83	3.70	219.48	83.58	0.00	283.08	
2143191	V9456	86,751	10/24/14	1.48	1.50	88.88	9.14	0.00	98.12	
2344948	V9456	77,932	12/23/13	4.87	2.80	166.10	124.85	0.00	290.95	
2353314	V9456	82,506	4/21/14	1.83	1.80	106.78	15.08	0.00	121.86	
2484485	V9456	81,756	3/5/14	0.31	0.30	17.80	0.80	0.00	18.60	
2537417	V9456	89,427	2/5/15	1.85	1.90	112.71	12.35	0.00	125.08	
2537418	V9456	82,548	4/21/14	1.47	1.30	77.12	2.08	0.00	79.20	
2723170	V9456	86,096	8/2/14	0.00	1.50	68.98	225.80	0.00	314.78	
2808490	V9456	86,883	8/29/14	1.61	0.60	35.59	0.00	0.00	35.59	
3070231	V9456	88,751	10/24/14	0.45	0.50	28.86	52.50	0.00	82.16	
3070234	V9456	98,002	1/8/16	2.80	2.50	148.30	17.34	0.00	165.64	
3710761	V9456	89,427	2/6/15	47.55	4.20	249.14	173.51	0.00	422.85	
3712841	V9456	91,024	6/15/15	3.13	2.00	118.84	11.72	0.00	130.36	
3763201	V9456	89,883	3/13/15	0.87	0.80	53.39	131.41	0.00	184.80	
4138048	V9456	92,280	9/3/15	3.52	3.25	192.79	0.00	0.00	192.79	
4156630	V9456	92,280	9/11/15	2.23	0.27	16.02	5.80	0.00	21.92	
4210407	V9456	93,815	10/16/15	71.47	8.87	407.53	548.76	0.00	957.29	
4377415	V9456	98,002	1/8/16	12.78	0.48	28.47	0.00	800.00	928.47	
4380783	V9456	98,550	3/8/16	1.94	2.17	128.72	22.89	0.00	151.61	
4416543	V9456	98,362	2/29/16	0.42	1.00	59.32	109.85	0.00	169.17	
4422710	V9456	98,550	3/7/16	0.00	0.83	49.24	2.92	0.00	52.16	
4423846	V9456		8/29/16	7.42	3.00	177.96	10.25	0.00	188.21	
4423851	V9456	88,550	3/8/16	1.20	1.07	63.47	219.70	0.00	283.17	
4473764	V9456	101,865	5/2/16	8.00	0.50	29.88	5.90	0.00	35.56	
4479385	V9456	102,335	5/9/16	0.84	0.30	17.80	0.00	0.00	17.80	
4487155	V9456	102,335	5/19/16	0.00	1.00	59.32	109.90	0.00	169.22	
4507628	V9456	102,832	8/30/16	45.19	4.00	237.26	0.00	480.00	727.28	
4514274	V9456	105,951	11/10/16	0.00	2.02	119.83	9.12	0.00	128.95	
4525426	V9456	103,483	7/18/16	0.00	0.70	41.52	108.80	0.00	151.42	
4618987	V9456	105,681	11/18/16	10.07	3.53	209.40	0.00	0.00	209.40	
<b>Total</b>					<b>546.82</b>	<b>103.89</b>	<b>6,162.75</b>	<b>4,280.19</b>	<b>1,390.00</b>	<b>11,832.94</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00392201	V9456	14360	31-Oct-08	8.6	1.2	44.4	0	0	44.4	
00390281	V9456	13540	03-Oct-08	0.6	0.5	18.5	68.71	0	87.21	
00395382	V9456	16460	17-Dec-08	0.8	0.8	29.6	92.17	0	121.77	
00392199	V9456	14360	30-Oct-08	1.7	1.6	59.2	13.21	0	72.41	
00386810	V9456	11926	13-Aug-08	8	2	72	14.42	0	86.42	
00386895	V9456	11926	15-Aug-08	39.4	0.9	32.4	57.56	0	89.96	
00387112	V9456	12003	18-Aug-08	0.6	0.4	14.4	89.76	0	104.16	
00385730	V9456	11495	28-Jul-08	0.3	0.3	10.8	16.03	0	26.83	
00438275	V9456	42294	24-Nov-10	0.9	0.8	32	96.04	0	128.04	
00421376	V9456	30134	03-Feb-10	4	3.5	133	57.95	0	190.95	
00413921	V9456	26568	05-Oct-09	97.3	7.6	288.8	259.35	0	548.15	
00421353	V9456	30124	03-Feb-10	2.9	2.8	106.4	60.87	0	167.27	
00414139	V9456	26572	08-Oct-09	68.8	0	0	0	0	68.8	
00413881	V9456	26512	01-Oct-09	2.5	1.5	57	25.66	0	82.66	
00429520	V9456	36483	24-Jun-10	0.8	0.7	26.6	96.04	0	122.64	
00433423	V9456	39165	30-Aug-10	1	0.8	30.4	5.92	0	36.32	
00433831	V9456	39580	08-Sep-10	0.2	0.2	7.6	41.85	0	49.45	
00428627	V9456	35785	09-Jun-10	1.9	1.9	72.2	254.8	0	327	
00435289	V9456	79823	04-Oct-10	1	1	40	96.04	0	136.04	
00428624	V9456	35785	09-Jun-10	1	1	38	17.34	0	55.34	
00435282	V9456	40612	04-Oct-10	1.3	1.3	52	14.17	0	66.17	
00398237	V9456	17876	30-Jan-09	8.7	1.8	66.6	23.81	0	90.41	
00398268	V9456	17876	30-Jan-09	6.6	3.1	114.7	152.13	0	266.83	
00408905	V9456	24639	01-Aug-09	9.4	0.7	25.9	93.29	0	119.19	
00406096	V9456	22387	04-Jun-09	1.6	0.9	33.3	26.14	0	59.44	
00371464	V9456	3062	21-Nov-07	0.5	0.5	18	5.85	0	23.85	
00370739	V9456	2472	09-Nov-07	1.2	1.2	43.2	12.75	0	55.95	
00362867	V9456	10	02-Jul-07	11.9	1.3	46.8	0	0	46.8	
00362657	V9456	10	29-Jun-07	35	5.2	187.2	757.41	0	944.61	
00369804	V9456	2472	25-Oct-07	0.1	0	0	0	25	25	
00361659	V9456	10	19-Jun-07	192.9	13.3	478.8	9.09	0	487.89	
00382444	V9456	11124	04-Jun-08	2.7	2	72	38.05	0	110.05	
00380082	V9456	5857	24-Apr-08	0.6	0.5	18	5.85	0	23.85	
00375511	V9456	5857	01-Feb-08	2.7	2.7	97.2	79.85	0	177.05	
<b>Total</b>					<b>517.5</b>	<b>64</b>	<b>2367</b>	<b>2582.11</b>	<b>25</b>	<b>4974.1</b>

DOWN TIME TO DATE: 1,064.32    LABOR HRS: 167.89    LABOR COST: 8,529.75    PARTS COST: 6,862.50    SUBLET COSTS: 1,415.00    TOTAL COST: 16,807.05

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

10/20/20

2017 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.3534247	9.353424658	One point for each year of chronological age, based on in-service date.
Miles	1.91	15,258	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.63	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	60%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>28</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

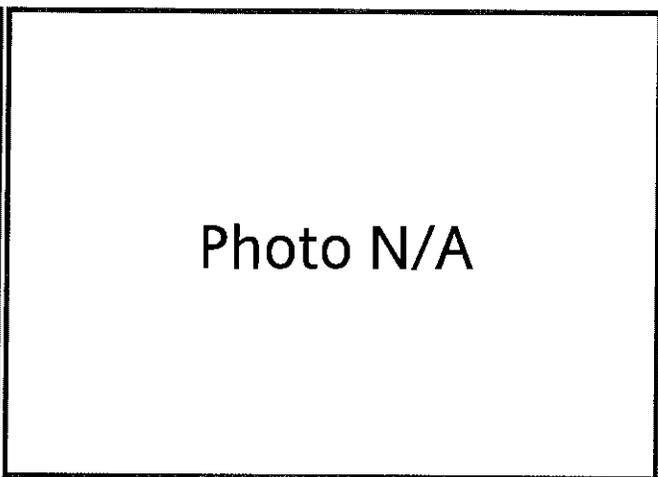
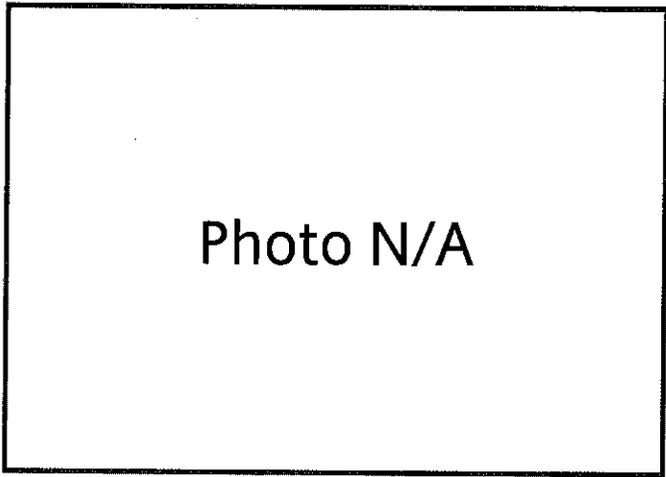
Fleet Services Vehicle Report

V9480

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7316 2007 FORDX CROWN VICTORIA VIN: 2FAPF71W17X140321 Supervisor: CAPT. SHEEHAN, KEVIN Driver: MORALES., GIOVANNI		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 07/30/2007 Retirement: 07/30/2013 Life: 72 mos.	
		WO Miles: 96,587 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9480		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412606	V9480	32,300	1/21/11	2.32	2.00	118.64	15.49	0.00	135.13
1444115	V9480	32,300	1/22/11	9.33	0.90	53.39	192.08	0.00	245.47
1506667	V9480	35,267	4/20/11	0.55	0.60	35.59	96.04	0.00	131.63
1523133	V9480	46,701	1/5/12	2.00	2.00	118.64	22.08	0.00	140.72
1523658	V9480	35,579	5/26/11	6.98	2.20	130.50	13.78	0.00	144.28
1543021	V9480	41,968	9/22/11	8.85	1.60	94.91	16.01	0.00	110.92
1624740	V9480	41,968	9/23/11	22.90	2.10	124.57	286.15	0.00	410.72
1625688	V9480	49,648	5/10/12	3.45	3.20	189.82	21.09	0.00	210.91
1649557	V9480	43,109	10/28/11	0.63	0.60	35.59	103.08	0.00	138.67
1680605	V9480	45,526	12/16/11	1.00	1.00	59.32	100.99	0.00	160.31
1691913	V9480	46,701	1/6/12	5.33	4.60	272.87	59.51	0.00	332.38
1692974	V9480	57,994	2/11/13	3.35	2.10	124.57	40.58	0.00	165.15
1775792	V9480	49,648	5/10/12	2.42	1.60	94.91	58.55	0.00	153.46
1776536	V9480	53,988	9/28/12	0.17	1.70	100.84	13.14	0.00	113.98
1877268	V9480	53,988	9/28/12	1.21	1.30	77.12	223.58	0.00	300.70
1877663	V9480	68,502	6/24/13	4.65	1.50	88.98	12.30	0.00	101.28
1912826	V9480	55,843	11/20/12	0.45	0.50	29.66	111.79	0.00	141.45
1937502	V9480	55,655	1/2/13	1.97	2.00	118.64	0.00	0.00	118.64
1968409	V9480	71,043	3/14/14	2.50	2.00	118.64	19.95	0.00	138.59
2008473	V9480	57,994	4/11/13	0.79	0.80	47.46	5.59	0.00	53.05
2013488	V9480	60,412	4/18/13	0.53	0.50	29.66	111.79	0.00	141.45
2028780	V9480	60,848	5/8/13	0.56	0.60	35.59	111.79	0.00	147.38
2058729	V9480	68,502	6/27/13	69.50	6.90	527.95	158.40	0.00	686.35
2064161	V9480	87,666	10/9/13	6.92	1.80	106.78	15.08	0.00	121.86
2202565	V9480	65,636	10/14/13	67.02	6.10	361.85	376.86	0.00	738.73
2206312	V9480	79,726	9/18/14	2.13	2.10	124.57	15.29	0.00	139.86
2278111	V9480	67,417	11/21/13	0.43	0.50	29.66	1.96	0.00	31.62
2417152	V9480	72,137	3/21/14	695.87	14.70	872.00	650.43	0.00	1,722.43
2471018	V9480	87,927	3/23/15	2.13	2.20	130.50	21.62	0.00	152.12
2537431	V9480	72,229	4/21/14	0.69	0.70	41.52	111.79	0.00	153.31
2612685	V9480	76,694	6/18/14	57.26	2.90	172.03	17.95	0.00	189.98
2723242	V9480	77,352	8/4/14	2.35	0.60	35.59	1.96	0.00	37.55
2775186	V9480	78,425	8/21/14	20.05	1.20	71.18	0.00	0.00	71.18
2887950	V9480	79,726	9/18/14	9.08	4.00	237.28	360.27	0.00	597.55
2904516	V9480	79,726	9/22/14	0.45	0.50	29.66	0.00	0.00	29.66
2908531	V9480	79,726	9/24/14	25.00	2.60	154.23	111.29	0.00	265.52
3720809	V9480	90,137	8/4/15	1.92	2.00	118.64	35.02	0.00	153.66
3721873	V9480	85,025	2/17/15	0.64	0.60	35.59	3.67	0.00	39.26
3780750	V9480	87,927	4/1/15	161.18	12.70	753.36	615.00	0.00	1,368.36
4062899	V9480	90,137	8/3/15	16.65	6.00	355.92	17.95	0.00	373.87
4072862	V9480	90,137	8/4/15	5.52	2.60	154.23	43.94	0.00	198.17
4280340	V9480	90,841	12/15/15	1.26	2.50	148.30	19.03	0.00	167.33
4364700	V9480		6/1/16	3.73	1.60	94.91	5.90	0.00	100.81
4494967	V9480	95,782	10/26/16	0.48	2.00	118.64	42.49	0.00	161.13
4507647	V9480	90,695	6/21/16	5.26	0.80	47.46	6.98	0.00	54.44
4520507	V9480	91,252	7/13/16	11.34	2.51	148.89	65.62	0.00	214.51
4595351	V9480	95,782	10/26/16	0.00	2.65	157.20	362.70	0.00	519.90
<b>Total</b>				<b>1,248.80</b>	<b>120.16</b>	<b>7,127.89</b>	<b>4,897.58</b>	<b>0.00</b>	<b>12,025.47</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	NO LABOR HRS	WO LABOR COST	WO PARTS COST	COMM PARTS COST	COMM LABOR	TOTAL
00392447	V9480	96550	04-Nov-08		3.6	1.8	66.6	13.21	0	79.81
00392470	V9480	96550	04-Nov-08		2.1	1.5	55.5	92.08	0	147.58
00392542	V9480	96550	05-Nov-08		1.9	1.9	70.3	92.08	0	162.38
00398019	V9480	7815	27-Jan-09		6.3	2	74	18.23	0	92.23
00412162	V9480	11934	03-Sep-09		2.5	2.5	92.5	146.33	0	238.83
00421313	V9480	20306	02-Feb-10		0.2	0.2	7.6	8.03	0	15.63
00413967	V9480	13509	01-Oct-09		0.3	0.3	11.4	95.63	0	107.03
00419810	V9480	18889	08-Jan-10		67.7	3	114	456.45	0	570.45
00412160	V9480	11934	03-Sep-09		1.8	1.4	51.8	25.66	0	77.46
00419797	V9480	18889	05-Jan-10		2.1	2	76	24.52	0	100.52
00434008	V9480	26656	10-Sep-10		6.9	1.5	57	25.15	0	82.16
00427194	V9480	23884	14-May-10		1.7	1.6	60.8	57.55	0	118.35
00426719	V9480	23884	13-May-10		186.1	2	76	0	0	76
00427188	V9480	23884	13-May-10		1.7	1.7	64.6	20.9	0	85.5
00434034	V9480	26656	10-Sep-10		1.7	1.7	64.6	192.71	0	257.31
00411178	V9480	11274	19-Aug-09		0.9	0.8	29.6	94.1	0	123.7
00406387	V9480	8624	09-Jun-09		6.4	1.4	51.8	26.14	0	77.94
00406420	V9480	8624	09-Jun-09		0.7	0.6	22.2	8.08	0	30.28
00407094	V9480	8624	19-Jun-09		5.7	3.4	125.8	0	0	125.8
00401402	V9480	8115	23-Mar-09		0.9	0	0	0	0	0
00409751	V9480	10435	31-Jul-09		38.6	0.5	18.5	0	0	18.5
00406688	V9480	8624	16-Jun-09		94.8	7.4	273.8	0	0	273.8
00371600	V9480	9	27-Nov-07		8	3.1	111.6	0	0	111.6
00370187	V9480	8	01-Nov-07		23.3	7.2	259.2	0	0	259.2
<b>Total</b>					<b>465.9</b>	<b>49.5</b>	<b>1835.2</b>	<b>1396.86</b>	<b>0</b>	<b>3232.1</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
1,714.70            169.66            8,963.09            6,294.44            0.00            15,257.53

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2003 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	8.9041096	8.904109589	One point for each year of chronological age, based on in-service date.
Miles	15.86	126,876	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.82	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	89%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>43</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

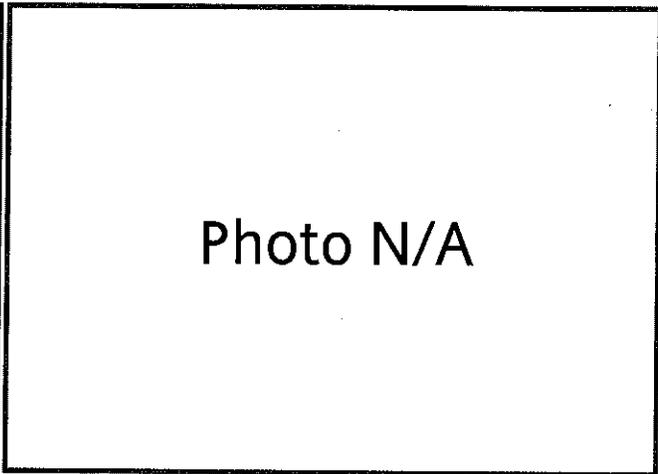
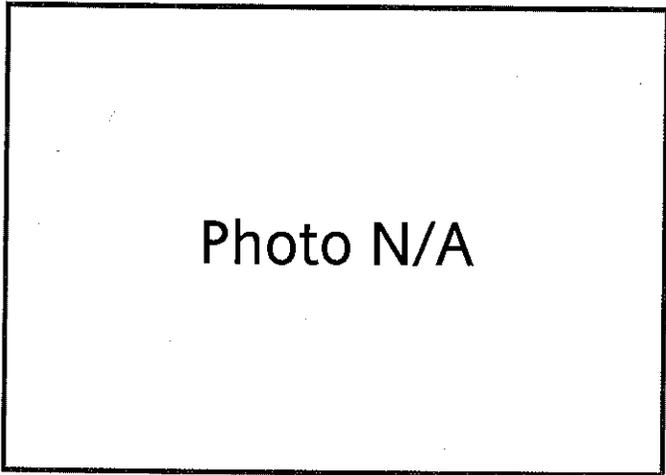
Fleet Services Vehicle Report

V9504

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7389 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V58X140847 Supervisor: CAPT. ALVAREZ, LUIS Driver: MILLER, JONATHAN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/10/2008 Retirement: 01/10/2014 Life: 72 mos.	
		WO Miles: 127,211 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9504		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412854	V9504	48,733	1/12/11	7.15	4.30	255.08	24.04	0.00	279.12
1436681	V9504	48,733	1/14/11	36.10	5.30	314.40	473.19	0.00	787.59
1440623	V9504	48,755	1/18/11	0.22	0.20	11.86	0.79	0.00	12.65
1523182	V9504	61,384	1/17/12	4.82	3.50	207.62	100.26	0.00	307.88
1523877	V9504	53,377	6/9/11	2.67	1.50	88.98	13.78	0.00	102.76
1524877	V9504	53,377	5/5/11	1.57	1.50	88.98	216.67	0.00	305.65
1525927	V9504	57,051	9/22/11	3.08	2.60	164.23	72.83	0.00	227.06
1559471	V9504	54,528	6/30/11	121.97	3.10	183.89	344.81	0.00	528.70
1588372	V9504	94,527	8/2/11	2.07	2.00	118.64	71.99	0.00	190.63
1624684	V9504	57,051	9/26/11	35.28	6.20	387.78	178.41	145.74	691.93
1624900	V9504	67,049	5/16/12	1.88	1.90	112.71	15.59	0.00	128.30
1674773	V9504	59,884	12/7/11	0.30	0.30	17.80	2.00	0.00	19.80
1688846	V9504	79,216	2/25/13	9.82	2.50	148.30	42.94	0.00	191.24
1781253	V9504	67,049	5/17/12	27.10	15.90	943.19	892.18	0.00	1,835.37
1781573	V9504	72,888	10/1/12	1.77	1.70	100.84	13.14	0.00	113.98
1878593	V9504	72,968	10/13/12	214.29	21.10	1,251.85	455.32	0.00	1,708.97
1878871	V9504	83,740	6/25/13	1.40	1.50	88.98	12.30	0.00	101.28
1946540	V9504	77,278	1/16/13	0.76	0.80	47.46	111.79	0.00	159.25
1977509	V9504	79,216	2/20/13	10.88	3.90	231.35	4.79	0.00	236.14
1978617	V9504	93,585	3/13/14	2.53	2.60	154.23	35.23	0.00	189.46
1988315	V9504	80,341	3/29/13	26.99	8.50	504.22	391.97	0.00	896.19
2061112	V9504	83,740	6/28/13	48.88	5.80	344.06	175.44	0.00	519.50
2063114	V9504	89,287	12/12/13	1.83	1.40	83.05	12.30	0.00	95.35
2094680	V9504	84,096	7/20/13	0.00	0.80	53.38	223.58	0.00	276.97
2104086	V9504	84,958	7/26/13	0.00	0.00	0.00	0.00	0.00	0.00
2128850	V9504	86,201	8/15/13	0.92	0.80	47.46	111.79	0.00	159.25
2127044	V9504	86,382	8/16/13	0.57	1.00	59.32	54.11	0.00	113.43
2128693	V9504	86,382	8/19/13	0.76	0.70	41.52	111.79	0.00	153.31
2224578	V9504	89,287	10/17/13	1.76	2.50	148.30	0.00	0.00	148.30
2312473	V9504	89,287	12/12/13	29.75	1.60	94.91	160.74	0.00	255.66
2321914	V9504	98,214	7/7/14	2.05	2.10	124.57	12.35	0.00	136.92
2336441	V9504	89,762	12/18/13	0.83	0.80	47.46	111.79	0.00	159.25
2371728	V9504	90,829	1/3/14	0.97	1.00	59.32	111.79	0.00	171.11
2410165	V9504	92,194	2/4/14	5.47	5.50	326.26	78.35	0.00	404.61
2448427	V9504	92,697	2/21/14	1.00	0.80	47.46	111.79	0.00	159.25
2469138	V9504	110,181	3/4/15	2.07	2.10	124.57	18.53	0.00	143.10
2469140	V9504	93,585	3/13/14	5.55	5.50	326.26	663.37	0.00	989.83
2497156	V9504	94,425	4/8/14	116.28	1.80	106.78	0.00	520.00	626.78
2851220	V9504	98,214	7/7/14	2.80	1.30	77.12	41.93	0.00	119.05
2851510	V9504	103,670	1/7/14	6.93	2.00	118.84	12.35	0.00	130.99
3157532	V9504	114,731	8/28/15	1.15	2.10	124.57	11.02	0.00	135.59
3167533	V9504	103,670	11/12/14	63.03	7.20	427.10	775.63	0.00	1,202.73
3572508	V9504	103,670	1/5/15	9.19	2.10	124.57	141.22	0.00	265.79
3677383	V9504	92,697	1/10/15	0.00	0.40	23.73	1.98	0.00	25.69
3745481	V9504	110,181	3/4/15	3.72	3.90	231.35	146.52	0.00	377.87
3852008	V9504	112,623	4/24/15	0.88	0.90	53.39	225.80	0.00	279.19
3857777	V9504	112,623	5/5/15	87.40	7.40	438.97	57.74	0.00	496.71
3949127	V9504	114,729	6/8/15	18.43	1.00	59.32	119.01	0.00	178.33
3986892	V9504	114,731	6/25/15	2.10	1.50	88.98	78.88	0.00	167.86
3989764	V9504	116,692	10/20/15	0.53	1.47	87.20	11.09	0.00	98.29
3989766	V9504	114,731	6/28/15	0.00	5.00	296.60	244.13	0.00	540.73
4084431	V9504	115,357	8/13/15	0.00	0.80	47.46	112.50	0.00	160.38
4240695	V9504	104,808	10/20/15	10.21	4.72	279.99	237.80	0.00	517.59
4244794	V9504	116,692	10/20/15	0.00	0.49	28.07	0.98	0.00	30.03
4266752	V9504	116,883	10/30/15	5.88	0.57	33.81	0.00	0.00	33.81
4283089	V9504	106,166	11/8/15	0.00	0.75	44.49	0.00	0.00	44.49
4380850	V9504	120,927	3/28/16	3.18	1.35	80.08	10.67	0.00	90.75
4388897	V9504	108,308	2/2/16	44.53	3.78	223.04	269.22	900.00	1,392.28
4434553	V9504	120,927	3/23/16	0.00	0.67	39.74	135.40	0.00	175.14
4436378	V9504	120,927	8/22/16	3.14	1.67	99.06	16.77	0.00	115.83
4436410	V9504	120,927	4/6/18	51.05	3.65	216.52	270.08	540.00	1,026.60
4473791	V9504	121,621	4/29/18	0.00	0.32	18.98	1.98	0.00	20.94
4511090	V9504	123,282	5/24/16	0.00	0.80	35.59	38.63	0.00	74.22
4527577	V9504	123,820	7/20/16	0.00	0.50	29.65	9.21	0.00	38.87
4548640	V9504	125,138	8/25/16	26.06	2.42	143.55	35.70	0.00	179.25
4554817	V9504	125,138	8/30/18	1.19	0.98	58.13	0.00	0.00	58.13
4624828	V9504	126,876	11/28/18	0.00	0.50	29.66	5.90	0.00	35.56
<b>Total</b>				<b>1,071.62</b>	<b>185.22</b>	<b>10,987.25</b>	<b>8,443.02</b>	<b>2,105.74</b>	<b>21,536.01</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00390337	V9504	8623	05-Oct-08		2	0.9	33.3	15.08	49.38
00396710	V9504	13654	07-Jan-09		7	1.4	51.8	17.71	69.51
00390350	V9504	8623	06-Oct-08		0.7	0.7	25.9	91.95	117.85
00412711	V9504	25852	14-Sep-09		2.6	1.4	51.8	25.66	77.46
00420162	V9504	30956	12-Jan-10		1	1	38	96.89	134.89
00412718	V9504	25852	14-Sep-09		3.2	2.8	103.6	60.14	163.74
00420149	V9504	30954	12-Jan-10		4.5	1.5	57	32.56	89.56
00426598	V9504	30954	04-May-10		0.9	0.9	34.2	296.66	330.86
00434468	V9504	42703	20-Sep-10		1.5	1.5	57	15.78	72.78
00434479	V9504	42708	20-Sep-10		3.8	2.2	83.6	149.72	233.32
00432989	V9504	41041	20-Aug-10		2.1	2.1	79.8	96.04	175.84
00426564	V9504	30954	04-May-10		5.6	1.8	68.4	18.19	86.59
00408811	V9504	22399	15-Jul-09		0.7	0.7	25.9	93.05	118.95
00404569	V9504	18925	11-May-09		1.6	1.6	59.2	193.03	252.23
00398262	V9504	14550	30-Jan-09		1.7	1.7	62.9	0	62.9
00406983	V9504	21338	17-Jun-09		1	1	37	279.55	316.55
00404563	V9504	18925	11-May-09		2.5	1.6	59.2	21.33	80.53
00379293	V9504	3261	10-Apr-08		1.1	1.1	39.6	20.39	59.99
00384557	V9504	5490	11-Jul-08		13.3	1.6	57.6	0	57.6
00375236	V9504	364	31-Jan-08		74.1	12.3	442.8	46.98	489.78
00384527	V9504	5490	10-Jul-08		3.5	1.6	57.6	24.92	82.52
<b>Total</b>					<b>134.4</b>	<b>41.4</b>	<b>1526.2</b>	<b>1596.63</b>	<b>3122.83</b>

DOWN TIME TO DATE: 1,206.02 LABOR HRS: 226.62 LABOR COST: 12,513.45 PARTS COST: 10,039.65 SUBLET COSTS: 2,105.74 TOTAL COST: 24,658.84

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2015

2010 FORD FROWN VICTOR A

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	7.1178082	7.117808219	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	70%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

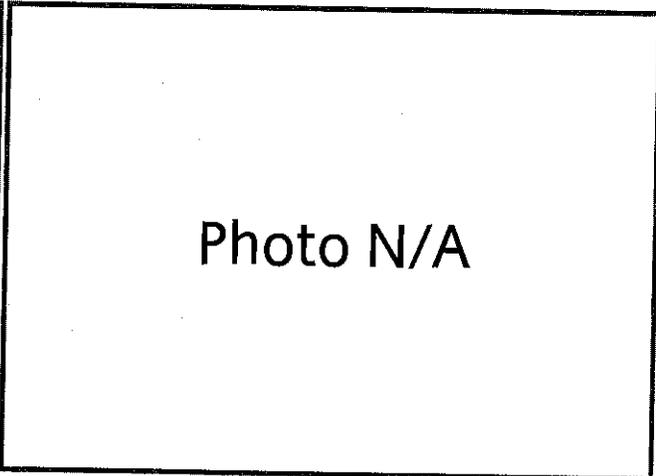
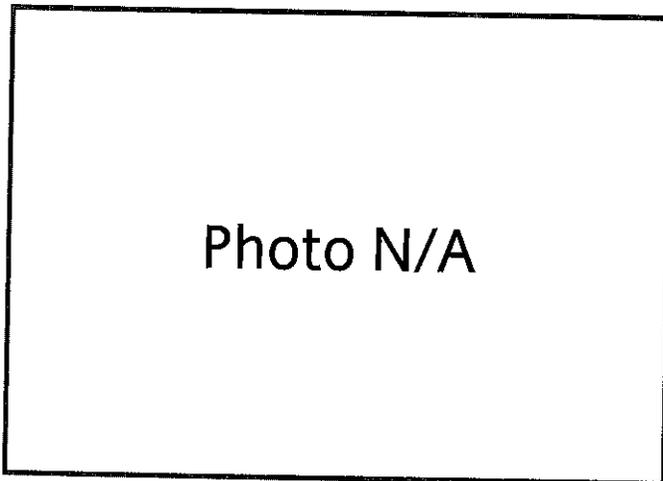
Fleet Services Vehicle Report

V9610

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7490 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V29X133283 Supervisor: CAPT. LONDON, VICTOR Driver: REEVES, LIZETTE	AQR: POLICE DEPARTMENT			Ordered:		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 10/23/2009 Retirement: 10/24/2015 Life: 72 mos.		
		WO Miles: 105,697 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9610		Replaces		
		Class _____		Year _____		
FCBS _____						

FRONT

BACK



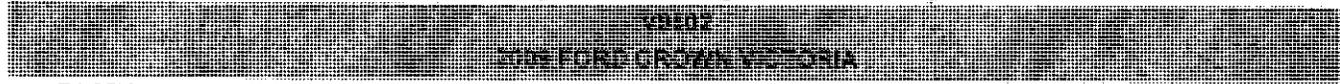
WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412855	V9610	28,519	3/28/11	1.38	1.30	77.12	14.76	0.00	91.88
1489336	V9610	28,519	4/6/11	90.97	15.10	895.73	433.45	0.00	1,329.18
1523246	V9610	38,727	10/28/11	4.10	3.10	183.89	112.89	0.00	296.58
1523771	V9610	32,926	7/13/11	0.93	1.50	88.98	15.46	0.00	104.44
1548511	V9610	28,519	6/7/11	0.80	0.90	53.39	72.52	0.00	125.91
1574655	V9610	44,928	2/29/12	2.03	1.90	112.71	19.08	0.00	131.79
1649571	V9610	38,727	11/3/11	77.35	7.90	468.63	534.60	49.95	1,053.08
1651677	V9610	55,258	10/23/12	3.15	2.60	154.23	38.27	0.00	192.50
1674816	V9610	40,477	12/8/11	0.90	1.00	59.32	201.98	0.00	261.30
1726746	V9610	44,928	2/29/12	3.93	2.10	124.57	270.52	0.00	395.09
1727689	V9610	50,934	6/26/12	4.57	1.20	71.18	15.86	0.00	87.04
1790013	V9610	49,801	5/30/12	11.97	1.80	106.78	194.00	0.00	300.78
1800422	V9610	50,198	6/12/12	0.76	0.90	47.46	100.99	0.00	148.45
1811023	V9610	50,934	6/26/12	2.07	2.10	124.57	9.26	0.00	133.83
1811260	V9610	81,007	2/27/13	12.57	1.20	71.18	13.15	0.00	84.33
1851923	V9610	50,938	8/22/12	1.02	0.20	11.86	0.00	0.00	11.86
1893408	V9610	55,258	10/24/12	19.02	2.50	148.30	223.58	0.00	371.88
1893720	V9610	73,808	10/25/13	3.22	2.10	124.57	20.73	0.00	145.30
1916584	V9610	56,979	11/27/12	0.50	0.50	29.66	111.79	0.00	141.45
1936346	V9610	58,703	12/29/12	0.00	1.10	65.25	223.58	0.00	288.83
1979165	V9610	61,007	2/28/13	15.99	2.00	118.64	48.89	0.00	167.53
1980249	V9610	55,768	6/28/13	3.72	1.50	88.98	15.51	0.00	104.49
2062640	V9610	65,768	6/28/13	2.00	2.00	118.64	50.89	0.00	169.53
2063128	V9610	74,358	2/17/14	1.63	1.60	94.91	19.26	0.00	114.17
2067967	V9610	66,237	7/9/13	0.80	0.80	47.46	111.79	0.00	159.25
2157956	V9610	68,743	9/10/13	0.47	0.50	29.66	48.95	0.00	78.61
2233936	V9610	70,571	10/28/13	16.27	6.30	373.72	67.93	0.00	441.65
2238206	V9610	82,249	11/7/14	3.93	2.50	148.30	44.84	0.00	193.14
2283257	V9610	71,675	11/27/13	24.42	5.10	361.85	298.51	0.00	660.36
2285119	V9610	71,675	12/3/13	92.27	1.30	77.12	0.00	0.00	77.12
2439092	V9610	74,358	2/18/14	31.31	6.30	373.72	111.79	0.00	485.51
2439099	V9610	77,921	6/26/14	4.18	1.80	106.78	15.89	0.00	122.67
2631493	V9610	86,584	3/19/15	1.53	1.60	94.91	11.05	0.00	105.96
2631494	V9610	77,921	6/26/14	2.84	3.00	177.96	162.03	0.00	339.99
3157280	V9610	82,249	11/10/14	28.08	4.20	249.14	82.27	0.00	331.41
3692580	V9610	84,356	1/15/15	0.53	0.50	29.66	1.70	0.00	31.36
3772737	V9610	94,413	8/24/15	2.40	1.72	102.03	13.84	0.00	115.67
3772738	V9610	86,584	3/23/15	48.43	5.20	308.46	639.15	0.00	947.61
4116718	V9610	94,413	8/24/15	4.09	1.85	109.74	577.40	0.00	687.14
4393193	V9610	97,802	1/28/16	4.58	2.30	136.44	18.40	0.00	154.84
4393622	V9610	97,802	1/28/16	0.63	3.72	220.67	108.38	0.00	329.05
4408754	V9610	101,098	2/17/16	0.00	0.57	33.81	0.00	0.00	33.81
4409693	V9610	98,149	2/18/16	0.00	0.30	17.80	0.00	0.00	17.80
4411537	V9610	100,321	4/8/16	6.23	3.00	177.96	17.74	0.00	195.70
4449397	V9610	100,321	8/10/16	0.63	3.20	189.82	51.66	0.00	241.48
4449398	V9610	100,321	4/8/16	0.00	4.00	237.28	10.67	0.00	247.95
4472061	V9610	101,098	4/29/16	14.51	8.64	512.52	364.67	0.00	877.19
4480336	V9610	101,099	5/13/16	21.85	1.23	72.96	109.90	0.00	182.86
4488466	V9610	101,157	5/27/16	32.15	2.95	174.99	36.50	0.00	211.49
4541850	V9610	103,310	8/11/16	7.51	6.55	388.55	458.67	0.00	847.22
4561959	V9610	103,492	9/16/16	38.47	2.79	165.50	0.00	0.00	165.50
<b>Total</b>				<b>652.69</b>	<b>140.92</b>	<b>8,359.37</b>	<b>6,124.25</b>	<b>49.95</b>	<b>14,533.57</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00438365	V9610	21693	29-Nov-10	6.7	2.6	104	19.05	0	123.05
00438397	V9610	21693	29-Nov-10	0.6	0.6	24	4.32	0	28.32
00415285	V9610	16	21-Oct-09	14.4	0.9	34.2	0	0	34.2
00423653	V9610	8048	16-Mar-10	3.2	2.3	87.4	29.56	0	116.96
00414682	V9610	15	20-Oct-09	173.5	7.2	273.5	78.11	0	351.71
00415204	V9610	16	20-Oct-09	10.3	0.6	22.8	0	0	22.8
00420453	V9610	4774	19-Jan-10	13.5	0	0	0	0	0
00412861	V9610	15	17-Sep-09	23.5	7.3	270.1	0	0	270.1
00420427	V9610	4774	19-Jan-10	2.1	2.1	79.8	34.77	0	114.57
00418150	V9610	2020	04-Dec-09	1.2	1.1	41.8	15.1	0	56.9
00418155	V9610	2024	07-Dec-09	62	0.6	22.8	0	0	22.8
00422849	V9610	7018	27-Feb-10	0.6	0.6	22.8	0	0	22.8
00415681	V9610	18	27-Oct-09	3.4	3	114	0	0	114
00420553	V9610	4783	20-Jan-10	5.6	0.3	11.4	0	0	74
00429148	V9610	14442	17-Jun-10	1.8	1.5	57	288.12	0	345.12
00431152	V9610	16112	21-Jul-10	0.2	0.2	7.5	4.48	0	12.08
00436556	V9610	19716	26-Oct-10	35.6	0	0	0	0	0
00436518	V9610	19710	25-Oct-10	5.6	2.3	92	216.3	0	308.3
00431124	V9610	16112	21-Jul-10	6.6	1.2	45.6	28.64	0	74.24
00429101	V9610	14416	17-Jun-10	0.7	0.7	26.6	96.04	0	122.64
<b>Total</b>				<b>371.1</b>	<b>35.1</b>	<b>1337.5</b>	<b>814.49</b>	<b>0</b>	<b>2226</b>

DOWN TIME TO DATE 1,023.79 LABOR HRS 176.02 LABOR COST 9,696.87 PARTS COST 6,938.74 SUBLET COSTS 123.95 TOTAL COST 16,759.56

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**



<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	14.96	119,690	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>41</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

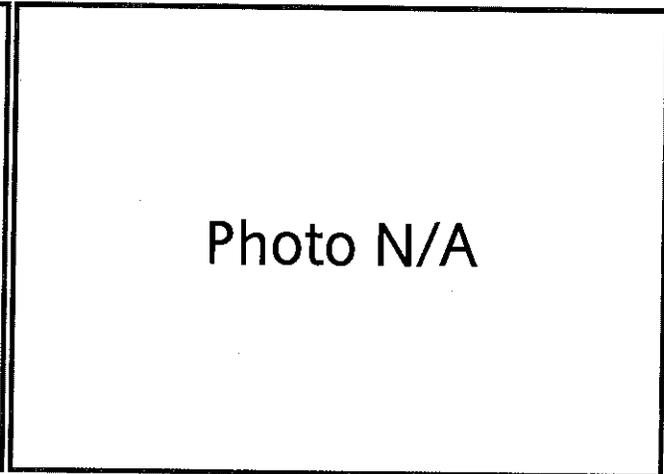
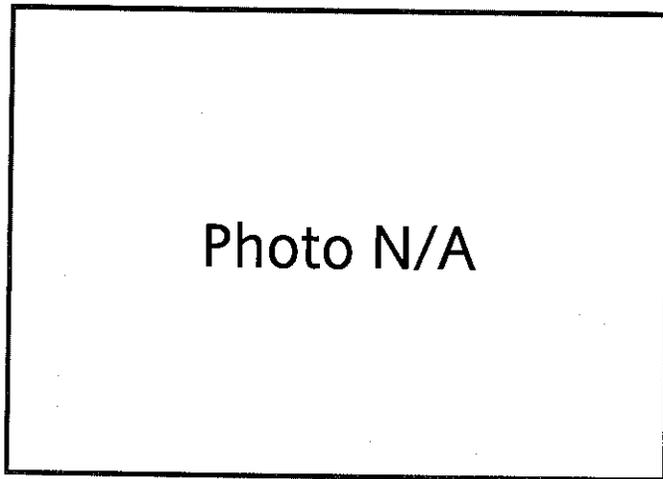
Fleet Services Vehicle Report

V9602

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7482 2009 FORDX CROWN VICTORIA VIN: 2FAHP71VX9X133290 Supervisor: CAPT. ALVAREZ, LUIS Driver: OLIVA, RODOLFO		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 06/11/2009 Retirement: 06/11/2016 Life: 84 mos.	
		WO Miles: 121,468 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$87.00 Repl: \$310.00 Monthly Total <u>\$397.00</u>	
110	MEMO	V9602		Replaces		
		Class _____		Year _____		
FCBS _____						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412839	V9602	29,788	2/22/11	4.97	1.40	83.05	16.33	0.00	99.38
1465379	V9602	29,788	2/25/11	68.86	0.20	11.86	0.00	0.00	11.86
1468401	V9602	29,788	2/25/11	1.15	1.10	65.25	384.16	0.00	449.41
1503280	V9602	31,623	4/15/11	0.67	0.50	29.66	96.04	0.00	125.70
1508040	V9602	31,625	4/22/11	0.93	1.00	59.32	96.04	0.00	155.36
1523238	V9602	34,297	6/16/11	3.70	1.60	94.91	18.66	0.00	113.57
1523763	V9602	40,862	10/18/11	1.87	1.90	112.71	16.28	0.00	128.99
1555455	V9602	34,297	6/16/11	0.53	0.50	29.66	9.26	0.00	38.92
1556754	V9602	50,748	6/26/12	3.25	2.00	118.64	21.79	0.00	140.43
1604766	V9602	35,175	8/25/11	0.67	0.70	41.52	96.04	0.00	137.56
1641745	V9602	40,862	10/19/11	22.49	4.40	261.01	423.66	0.00	684.67
1642196	V9602	44,573	2/8/12	1.45	1.50	88.98	16.49	0.00	105.47
1642704	V9602	40,862	10/21/11	0.62	0.70	41.52	0.00	0.00	41.52
1644066	V9602	40,862	10/21/11	6.45	2.60	154.23	54.99	0.00	209.22
1650895	V9602	41,944	11/1/11	0.47	0.50	29.66	48.95	0.00	78.61
1713826	V9602	44,573	2/10/12	45.30	3.60	213.55	247.25	49.95	510.75
1714277	V9602	55,596	11/13/12	1.90	1.90	112.71	13.57	0.00	126.28
1811261	V9602	65,257	8/6/13	3.82	2.40	142.37	37.92	0.00	180.29
1845921	V9602	52,564	8/15/12	1.28	1.30	77.12	223.58	0.00	300.70
1908162	V9602	55,596	11/14/12	26.41	9.00	533.88	329.88	0.00	863.76
1908723	V9602	60,074	3/20/13	1.95	2.00	118.64	13.50	0.00	132.14
1910634	V9602	55,665	1/28/12	182.50	4.40	261.01	71.54	0.00	332.55
1918126	V9602	55,665	11/29/12	21.75	2.80	154.23	142.78	0.00	297.01
1963640	V9602	55,680	2/7/13	0.53	0.50	29.66	111.79	0.00	141.45
1994168	V9602	90,585	12/9/13	8.03	1.70	100.84	14.35	0.00	115.19
2032503	V9602	63,254	5/15/13	0.54	0.60	35.59	111.79	0.00	147.38
2116466	V9602	65,257	8/6/13	2.05	1.60	94.91	262.74	0.00	357.65
2117451	V9602	92,548	8/21/14	2.28	2.30	136.44	86.16	0.00	222.60
2167073	V9602	67,340	9/19/13	53.58	8.90	527.95	325.00	0.00	852.95
2307969	V9602	73,908	12/13/13	81.55	6.70	397.44	448.25	0.00	845.69
2312891	V9602	83,386	4/2/14	1.98	2.00	118.64	15.86	0.00	134.50
2500010	V9602	98,100	12/23/14	2.00	2.00	118.64	13.08	0.00	131.72
2500011	V9602	83,470	4/4/14	38.67	3.60	213.55	223.58	49.95	487.08
2613876	V9602	85,958	6/17/14	1.78	1.80	106.78	338.70	0.00	445.48
2653266	V9602	90,585	7/8/14	0.92	1.00	59.32	112.90	0.00	172.22
2655742	V9602	91,182	7/9/14	0.37	0.40	23.73	0.00	0.00	23.73
2744266	V9602	92,548	8/11/14	5.95	1.10	65.25	0.00	0.00	65.25
2779214	V9602	109,171	8/25/15	3.51	1.45	86.01	14.48	0.00	100.49
2779218	V9602	92,548	8/28/14	107.23	1.80	106.78	386.05	0.00	494.83
3465042	V9602	103,044	4/21/15	1.33	1.30	77.12	14.65	0.00	91.77
3485043	V9602	99,544	12/31/14	134.85	5.20	308.46	788.66	0.00	1,097.12
3705262	V9602	99,369	1/29/15	2.84	3.00	177.96	52.94	0.00	230.90
3719100	V9602	99,544	2/13/15	13.53	4.30	255.08	145.95	0.00	401.03
3844445	V9602	103,044	4/22/15	5.08	5.10	302.53	691.08	0.00	993.59
3864441	V9602	103,460	4/30/15	0.00	0.00	0.00	0.00	53.00	53.00
4119493	V9602	109,171	8/25/15	2.88	1.46	86.61	142.90	0.00	229.51
4150020	V9602	110,225	9/9/15	4.99	1.40	83.05	41.24	0.00	124.29
4280390	V9602	113,360	12/16/15	0.70	1.93	114.49	10.87	0.00	125.36
4362778	V9602	113,360	12/16/15	17.81	5.50	326.26	312.72	0.00	638.98
4365571	V9602	116,912	4/19/16	0.00	1.85	109.74	10.38	0.00	120.12
4365575	V9602	113,360	12/16/15	0.00	2.98	176.77	153.79	0.00	330.56
4428649	V9602	116,299	3/22/16	35.83	1.70	100.84	41.24	0.00	142.08
4465710	V9602	116,912	4/19/16	7.84	2.75	163.13	56.02	0.00	219.15
4465509	V9602	119,690	9/28/16	4.32	1.52	90.17	13.41	0.00	103.58
4573858	V9602	119,690	9/28/16	1.72	1.57	93.13	194.68	0.00	287.81
<b>Total</b>				<b>947.68</b>	<b>126.81</b>	<b>7,522.37</b>	<b>7,515.95</b>	<b>152.90</b>	<b>15,191.22</b>

wo number	unit	meter	close date	dwntime	vo labor hour	wo labor cost	wo parts cost	sublet parts cost	comm labor	total
00438329	V9602	26027	29-Nov-10	0	0	0	0	0	0	0
00437550	V9602	25620	12-Nov-10	0.6	0.5	20	0	0	0	20
00438416	V9602	26132	02-Dec-10	54.4	0.8	32	0	0	0	32
00422967	V9602	13173	02-Mar-10	2.2	2.1	79.8	384.12	0	0	463.92
00415881	V9602	7510	29-Oct-09	1.7	1.6	60.8	27.49	0	0	88.29
00422941	V9602	13173	02-Mar-10	2.7	2.7	102.6	25.25	0	0	127.85
00432292	V9602	20867	11-Aug-10	1.1	1.1	41.8	96.04	0	0	137.84
00428336	V9602	13173	03-Jun-10	0.8	0.8	30.4	96.04	0	0	126.44
00429098	V9602	18901	17-Jun-10	2.4	1.9	72.2	42.47	0	0	114.67
00429113	V9602	18901	17-Jun-10	3	3	114	150.21	0	0	264.21
00436370	V9602	24278	21-Oct-10	1.1	1.1	44	28.64	0	0	72.64
00436374	V9602	24278	21-Oct-10	3.4	1.1	44	4.86	0	0	48.86
00408809	V9602	2448	17-Jul-09	34.7	0	0	0	0	37	37
00403563	V9602	115	27-Apr-09	71.1	0.8	29.5	0	0	0	29.6
00405180	V9602	115	20-May-09	9.3	1.1	40.7	0	0	0	40.7
00405080	V9602	115	19-May-09	16	5	185	15.2	0	0	200.2
<b>Total</b>				<b>204.5</b>	<b>23.6</b>	<b>896.9</b>	<b>870.32</b>	<b>0</b>	<b>37</b>	<b>1804.2</b>

**DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST**  
1,152.18    150.41    8,419.27    8,386.27    189.90    16,995.44

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VEHICLE

2009 FORD ESCAPE VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.2246575	7.224657534	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.08	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	69%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                  Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

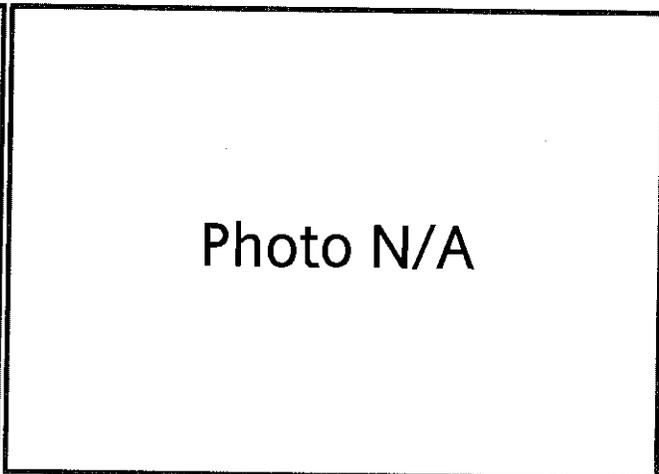
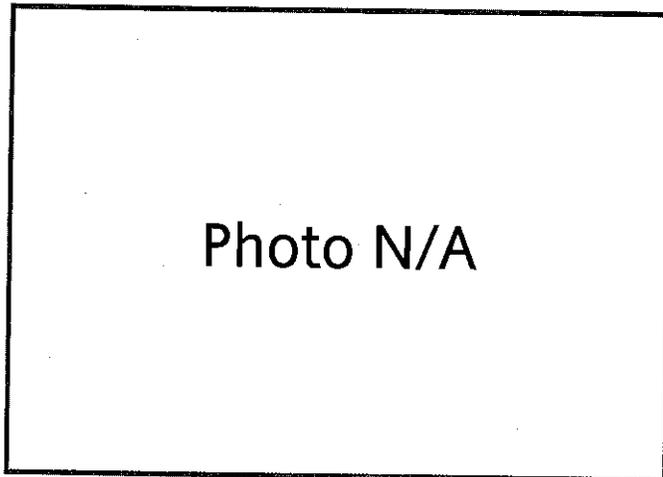
Fleet Services Vehicle Report

V9604

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7484 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V79X133246 Supervisor: CAPT. WHEELER, DAVE Driver: GOWANS., DANIEL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/14/2009 Retirement: 09/15/2015 Life: 72 mos.	
		WO Miles: 108,408 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9604		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1406852	V9604	22,779	12/7/10	24.58	0.60	35.59	0.00	0.00	35.59
1409735	V9604	22,789	12/7/10	2.68	2.70	180.16	149.17	0.00	309.33
1412843	V9604	22,789	12/7/10	3.57	1.30	77.12	23.91	0.00	101.03
1414063	V9604	28,974	4/4/11	3.32	1.50	88.98	14.76	0.00	103.74
1415966	V9604	23,135	12/14/10	6.62	3.40	201.69	5.46	0.00	207.15
1427058	V9604	24,393	1/5/11	1.05	1.00	59.32	0.00	0.00	59.32
1447315	V9604	25,326	1/27/11	1.45	1.50	88.98	288.12	0.00	377.10
1464249	V9604	26,887	2/24/11	74.40	0.40	23.73	0.00	0.00	23.73
1477483	V9604	27,600	3/10/11	1.05	1.00	59.32	96.04	0.00	155.36
1494794	V9604	28,974	4/4/11	2.07	2.10	124.57	57.93	0.00	182.50
1523240	V9604	34,817	7/27/11	4.10	2.60	154.23	18.61	0.00	172.84
1523765	V9604	41,175	11/14/11	1.87	1.80	106.78	16.21	0.00	122.99
1581257	V9604	34,817	7/27/11	52.83	0.60	35.59	0.00	0.00	35.59
1584051	V9604	34,817	7/28/11	12.68	2.00	118.64	96.68	0.00	215.32
1584267	V9604	53,433	7/3/12	4.00	2.40	142.37	54.63	0.00	197.00
1647755	V9604	40,231	10/27/11	1.55	0.00	0.00	201.98	0.00	201.98
1659086	V9604	41,175	11/14/11	2.95	2.20	130.50	201.98	0.00	332.48
1659664	V9604	46,948	3/5/12	1.65	1.60	94.91	15.93	0.00	110.84
1704634	V9604	44,692	1/26/12	1.11	11.00	652.52	100.99	0.00	753.51
1729299	V9604	46,948	3/5/12	3.72	3.70	219.48	326.36	0.00	545.84
1730277	V9604	58,592	11/6/12	6.22	2.30	136.44	13.57	0.00	150.01
1773278	V9604	50,842	5/7/12	0.88	1.00	59.32	100.99	0.00	160.31
1778921	V9604	51,282	5/22/12	121.18	16.70	990.64	227.30	0.00	1,217.94
1789156	V9604	51,302	5/29/12	1.38	1.10	65.25	0.00	0.00	65.25
1789682	V9604	51,364	5/30/12	0.48	0.60	35.59	48.95	0.00	84.54
1815778	V9604	53,433	7/3/12	1.88	1.90	112.71	448.68	0.00	561.39
1816865	V9604	66,583	6/21/13	4.33	2.20	130.50	23.16	0.00	153.66
1823032	V9604	53,982	7/24/12	143.80	0.60	35.59	0.00	0.00	35.59
1845886	V9604	54,230	8/15/12	16.06	2.60	154.23	503.91	0.00	658.14
1903276	V9604	58,592	11/8/12	42.48	3.30	195.76	380.50	49.95	626.21
1903355	V9604	62,926	3/5/13	8.33	1.80	106.78	13.15	0.00	119.93
1960383	V9604	61,709	2/5/13	22.94	1.10	65.25	115.17	0.00	180.42
1983117	V9604	62,926	3/7/13	46.02	8.20	486.42	223.58	0.00	710.00
1984322	V9604	73,132	11/6/13	2.03	1.60	94.91	11.59	0.00	106.50
2001347	V9604	63,882	4/3/13	0.48	0.50	29.66	111.79	0.00	141.45
2057072	V9604	66,583	6/22/13	16.85	4.10	243.21	50.89	0.00	294.10
2064111	V9604	81,423	7/22/14	2.62	2.00	118.64	19.27	0.00	137.91
2109637	V9604	68,233	7/31/13	22.73	0.80	47.46	39.16	0.00	86.62
2181670	V9604	71,103	9/30/13	0.68	0.70	41.52	111.79	0.00	153.31
2227075	V9604	72,682	10/21/13	0.75	0.80	47.46	111.79	0.00	159.25
2259762	V9604	73,132	11/7/13	14.87	2.80	166.10	183.70	0.00	349.80
2263181	V9604	77,313	3/19/14	1.35	1.40	83.05	18.98	0.00	102.03
2266632	V9604	73,347	11/12/13	1.50	1.50	88.98	0.00	0.00	88.98
2344229	V9604	74,656	12/20/13	0.35	0.40	23.73	2.61	0.00	26.34
2412829	V9604	76,206	2/4/14	0.47	0.50	29.66	111.79	0.00	141.45
2460537	V9604	76,869	3/6/14	0.52	0.50	29.66	0.00	0.00	29.66
2476108	V9604	77,313	3/20/14	31.23	1.70	100.84	288.35	0.00	389.19
2476116	V9604	86,364	12/10/14	1.80	1.80	106.78	15.95	0.00	122.73
2526468	V9604	78,109	4/16/14	0.87	0.90	53.39	111.79	0.00	165.18
2687363	V9604	91,794	8/24/15	4.20	2.25	133.47	19.35	0.00	152.82
2687365	V9604	81,425	7/29/14	105.18	3.70	219.48	247.90	0.00	467.38
2980237	V9604	86,364	10/7/14	1.52	1.50	88.98	0.00	0.00	88.98
2995013	V9604	86,364	10/16/14	97.10	15.60	925.39	1,015.24	49.95	1,990.58
3372899	V9604	86,364	12/11/14	20.77	5.00	296.60	121.80	0.00	418.40
3372941	V9604	87,056	4/14/15	1.75	1.70	100.84	11.05	0.00	111.89
3882578	V9604	87,404	5/8/15	0.40	0.30	17.80	5.90	0.00	23.70
3931971	V9604	88,466	6/1/15	6.31	4.20	249.14	254.54	0.00	503.68
4117631	V9604	91,794	8/24/15	0.00	0.58	34.41	112.90	0.00	147.31
4186836	V9604	92,912	9/25/15	5.55	3.75	222.45	410.45	0.00	632.90
4194538	V9604	92,912	9/29/15	8.00	1.10	65.25	24.00	0.00	89.25
4288204	V9604	94,393	12/15/15	4.36	1.88	111.52	14.52	0.00	126.04
4364012	V9604	94,393	12/15/15	2.29	1.32	78.30	150.79	0.00	229.09
4367286	V9604	94,949	12/18/15	0.00	0.27	16.02	5.90	0.00	21.92
4379691	V9604	95,512	1/8/16	0.00	0.75	44.49	99.24	0.00	143.73
4411746	V9604	97,570	2/22/16	0.48	1.00	59.32	0.00	0.00	59.32
4465896	V9604	97,570	4/19/16	3.92	1.30	77.12	21.59	0.00	98.71
4466005	V9604	97,570	4/19/16	1.63	2.50	148.30	19.15	0.00	167.45
4466049	V9604		8/25/16	4.99	2.50	148.30	13.27	0.00	161.57
4466135	V9604	97,570	4/19/16	2.32	1.50	88.98	0.00	0.00	88.98
4481917	V9604	98,242	5/13/16	13.54	9.00	533.88	53.77	0.00	587.65
4551867	V9604	100,877	8/25/16	1.66	1.00	59.32	109.90	0.00	169.22
4567676	V9604	102,590	9/22/16	5.81	3.50	207.62	316.93	0.00	524.55
4585956	V9604	104,852	10/17/16	2.78	1.80	106.78	439.60	0.00	546.38
4598624	V9604	106,042	10/31/16	0.08	0.70	41.52	3.92	0.00	45.44
<b>Total</b>				<b>1,016.97</b>	<b>177.50</b>	<b>10,529.30</b>	<b>8,428.88</b>	<b>99.90</b>	<b>19,058.08</b>

Wor. Number	Unit	Meter	Close Date	Downtime	W/Labor Hrs	W/Labor Cost	W/Part Cost	W/Comm. Part Cost	W/Comm. Labor	Total
00415593	V9604	2547	26-Oct-09	0.5	0.5	19	95.74	0	0	114.74
00414369	V9604	1540	07-Oct-09	1	1	38	382.53	0	0	420.53
00412122	V9604	14	04-Sep-09	30.2	5.4	199.8	0	0	0	199.8
00413605	V9604	830	28-Sep-09	1.1	0.4	15.2	0	0	0	15.2
00418594	V9604	5640	14-Dec-09	0.4	0.4	15.2	2.24	0	0	17.44
00418004	V9604	5007	03-Dec-09	1.1	1.1	41.8	26.98	0	0	68.78
00412533	V9604	15	11-Sep-09	1.1	1.1	40.7	0	0	0	40.7
00418009	V9604	5007	03-Dec-09	0.5	0.5	19	104.16	0	0	123.16
00413201	V9604	576	22-Sep-09	3.8	3.3	122.1	1.04	0	0	123.14
00417452	V9604	4378	23-Nov-09	3.9	0.6	22.8	95.77	0	0	118.57
00430457	V9604	15650	12-Jul-10	0	0	0	0	0	0	0
00433011	V9604	17061	23-Aug-10	0.4	0.4	15.2	4.96	0	0	20.16
00424856	V9604	11577	06-Apr-10	2.4	2.4	91.2	27.6	0	0	118.8
00430417	V9604	15640	12-Jul-10	3.3	3.3	125.4	118.41	0	0	243.81
00426349	V9604	11861	30-Apr-10	0.2	0.2	7.6	0	0	0	7.6
00432129	V9604	16437	09-Aug-10	2.5	2.5	95	28.65	0	0	123.65
00425166	V9604	11861	12-Apr-10	0.9	0.9	34.2	0	0	0	34.2
00432158	V9604	16437	09-Aug-10	0.9	0.9	34.2	0.48	0	0	34.68
00430237	V9604	15569	08-Jul-10	6.5	4.8	182.4	433.37	0	0	615.77
00410399	V9604	14	10-Aug-09	5.8	5.8	214.6	0	0	0	214.6
<b>Total</b>				<b>66.5</b>	<b>35.5</b>	<b>1333.4</b>	<b>1321.93</b>	<b>0</b>	<b>0</b>	<b>2655.33</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,083.47	213.00	11,862.70	9,750.81	99.90	21,713.41

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9521  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.3753425	8.375342466	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.63	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.5	47%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

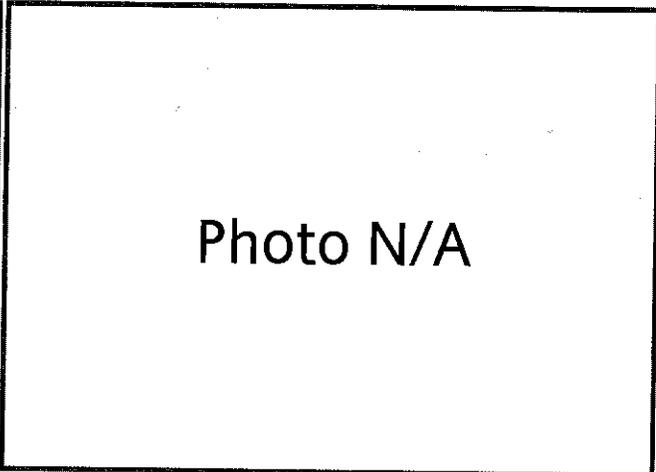
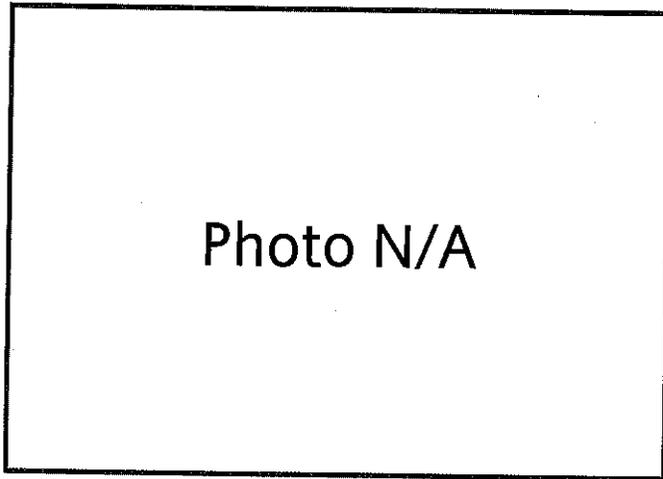
Fleet Services Vehicle Report

V9521

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: Yr: FORDX, CROWN VICTORIA, 2008 V7405 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V98X140849 Supervisor: CAPT. WHEELER, DAVE Driver: VALENZUELA, CHERILYN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 07/21/2008 Retirement: 07/22/2014 Life: 72 mos.	
		WO Miles: 87,960 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$187.00 Repl: \$296.00 Monthly Total \$483.00	
110	MEMO	V9521		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412685	V9521	30,388	3/22/11	3.43	1.10	65.25	1.81	0.00	67.06
1444985	V9521	28,605	1/25/11	20.45	3.10	183.89	551.12	0.00	735.01
1514780	V9521	32,108	5/6/11	72.52	4.10	243.21	289.17	0.00	532.38
1523167	V9521	45,225	12/1/11	4.83	2.80	166.10	19.98	0.00	186.08
1523692	V9521	38,996	7/18/11	2.13	2.10	124.57	17.69	0.00	142.26
1545792	V9521	34,349	6/3/11	0.89	0.50	29.66	48.95	0.00	78.61
1551065	V9521	35,269	6/10/11	0.68	0.70	41.52	96.04	0.00	137.56
1576434	V9521	38,996	7/18/11	1.33	1.30	77.12	9.74	0.00	86.86
1577040	V9521	50,694	4/23/12	2.45	1.90	112.71	15.59	0.00	128.30
1605658	V9521	41,814	8/26/11	0.82	0.80	47.46	96.04	0.00	143.50
1614242	V9521	42,206	9/9/11	0.82	0.80	47.46	96.04	0.00	143.50
1670889	V9521	45,225	12/6/11	59.43	2.50	148.30	0.64	49.95	198.89
1672309	V9521	62,052	3/1/13	3.04	2.10	124.57	13.15	0.00	137.72
1740575	V9521	49,542	3/22/12	0.50	0.50	29.56	100.99	0.00	130.55
1759305	V9521	50,541	4/17/12	0.63	0.60	35.59	100.99	0.00	136.58
1763822	V9521	50,694	4/25/12	45.47	10.10	599.13	485.90	0.00	1,085.03
1764905	V9521	57,085	10/9/12	1.60	1.50	88.98	13.61	0.00	102.59
1768224	V9521	50,718	4/30/12	0.60	0.60	35.59	0.00	0.00	35.59
1809853	V9521	52,989	6/25/12	0.84	0.80	47.46	100.99	0.00	148.45
1883521	V9521	57,085	10/9/12	3.27	3.40	201.69	53.25	0.00	254.94
1885067	V9521	65,729	7/1/13	2.32	1.80	106.78	14.20	0.00	120.98
1980777	V9521	62,052	3/3/13	5.75	2.20	130.50	457.78	0.00	588.28
1981115	V9521	73,085	3/3/14	1.91	1.90	112.71	26.63	0.00	141.34
2034866	V9521	62,052	5/17/13	1.02	1.00	69.32	111.79	0.00	171.11
2084203	V9521	65,729	7/3/13	38.08	7.80	462.70	275.31	0.00	738.01
2064789	V9521	69,336	11/1/13	4.92	2.50	148.30	12.30	0.00	160.60
2136612	V9521	67,498	8/26/13	1.17	1.20	71.18	223.58	0.00	294.76
2148756	V9521	67,801	9/4/13	21.90	3.50	207.62	232.24	0.00	439.86
2247903	V9521	69,336	11/1/13	4.23	2.50	148.30	228.83	0.00	377.13
2255604	V9521	76,742	6/30/14	2.35	2.30	136.44	12.35	0.00	148.79
2321860	V9521	70,564	12/14/13	0.08	1.20	71.18	111.79	0.00	182.97
2456056	V9521	82,396	2/5/15	1.90	1.90	112.71	20.09	0.00	132.80
2456059	V9521	73,162	3/6/14	0.40	0.40	23.73	0.00	0.00	23.73
2521347	V9521	74,442	4/14/14	0.75	0.80	47.46	48.95	0.00	96.41
2638398	V9521	79,251	10/22/14	3.72	3.20	189.82	16.76	0.00	206.58
2638399	V9521	76,742	6/30/14	1.01	1.00	59.32	118.80	0.00	178.12
3057676	V9521	79,251	10/22/14	2.14	2.20	130.50	79.64	0.00	210.14
3057722	V9521	85,104	5/11/15	1.83	1.80	106.78	11.72	0.00	118.50
3707977	V9521	82,396	2/6/15	95.11	5.90	349.99	349.78	49.95	749.72
3888111	V9521	85,104	5/12/15	27.68	3.70	219.48	204.81	0.00	424.29
3959299	V9521	86,052	6/12/15	3.03	2.50	148.30	89.19	0.00	237.49
<b>Total</b>				<b>446.83</b>	<b>92.60</b>	<b>5,493.03</b>	<b>4,760.23</b>	<b>99.90</b>	<b>10,353.16</b>

wo number	unit	meter	close date	down time	wo labor hour	wo labor cost	wo parts cost	wo comm labor cost	wo comm labor	total
00390438	V9521	3032	07-Oct-08	6.7	6.7	247.9	20.58	0	0	268.48
00385048	V9521	314	17-Jul-08	2.3	0.9	32.4	0	0	0	32.4
00395441	V9521	5683	17-Dec-08	2.6	1.9	70.3	16.08	0	0	86.38
00386890	V9521	314	14-Aug-08	0	0	0	0	0	0	0
00387763	V9521	314	26-Aug-08	0	0	0	0	25	0	25
00385032	V9521	314	17-Jul-08	2.4	2.4	86.4	0	0	0	86.4
00437954	V9521	26346	18-Nov-10	3.9	2.1	84	16.97	0	0	100.97
00437983	V9521	26346	18-Nov-10	5.6	1.3	52	170.13	0	0	222.13
00417217	V9521	14961	18-Nov-09	3.2	2	76	295.84	0	0	371.84
00423766	V9521	18316	17-Mar-10	5.9	1.7	64.6	26.2	0	0	90.8
00417212	V9521	14961	18-Nov-09	3.9	2	76	32.77	0	0	108.77
00423782	V9521	18316	17-Mar-10	1.5	1.4	53.2	49.14	0	0	102.34
00427355	V9521	20270	18-May-10	0.5	0.5	19	96.04	0	0	115.04
00430972	V9521	22366	20-Jul-10	9.4	1.7	64.6	26.56	0	0	91.16
00424420	V9521	18616	27-Mar-10	5	1.4	53.2	96.04	0	0	149.24
00408316	V9521	11086	08-Jul-09	1.5	1.4	51.8	25.78	0	0	77.58
00400804	V9521	8032	11-Mar-09	1.9	1.8	66.6	15.79	0	0	82.39
00400816	V9521	8032	12-Mar-09	9.4	0	0	0	0	0	0
00408319	V9521	11086	08-Jul-09	0.6	0.6	22.2	92.47	0	0	114.67
00408321	V9521	11096	10-Jul-09	38.3	0	0	0	0	0	0
00377887	V9521	9	20-Mar-08	165.4	4.8	172.8	37.33	0	0	210.13
00382741	V9521	9	19-Jun-08	220	10.6	381.6	0	0	0	381.6
<b>Total</b>				<b>490</b>	<b>45.2</b>	<b>1674.6</b>	<b>1017.72</b>	<b>25</b>	<b>0</b>	<b>2717.3</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
936.83                    137.80                    7,167.63                    5,777.95                    124.90                    13,070.48

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412685	V9521	30,388	3/22/11	3.43	1.10	65.25	1.81	0.00	67.06
1444995	V9521	28,605	1/25/11	20.45	3.10	183.89	551.12	0.00	735.01
1514780	V9521	32,106	5/6/11	72.52	4.10	243.21	289.17	0.00	532.38
1523167	V9521	45,225	12/1/11	4.83	2.80	166.10	19.98	0.00	186.08
1523692	V9521	38,996	7/18/11	2.13	2.10	124.57	17.69	0.00	142.26
1545792	V9521	34,349	6/3/11	0.69	0.50	29.66	48.95	0.00	78.61
1551065	V9521	35,269	6/10/11	0.68	0.70	41.52	96.04	0.00	137.56
1576434	V9521	38,998	7/18/11	1.33	1.30	77.12	9.74	0.00	86.86
1577040	V9521	50,694	4/23/12	2.45	1.90	112.71	15.59	0.00	128.30
1605656	V9521	41,814	8/26/11	0.82	0.80	47.46	96.04	0.00	143.50
1614242	V9521	42,206	9/9/11	0.82	0.80	47.46	96.04	0.00	143.50
1670889	V9521	45,225	12/6/11	59.43	2.50	148.30	0.64	49.95	198.89
1672309	V9521	62,052	3/1/13	3.04	2.10	124.57	13.15	0.00	137.72
1740575	V9521	49,542	3/22/12	0.50	0.50	29.66	100.99	0.00	130.65
1759305	V9521	50,541	4/17/12	0.63	0.60	35.59	100.99	0.00	136.58
1763822	V9521	50,694	4/25/12	45.47	10.10	599.13	485.90	0.00	1,085.03
1764905	V9521	57,085	10/9/12	1.60	1.50	88.98	13.61	0.00	102.59
1768224	V9521	50,718	4/30/12	0.60	0.60	35.59	0.00	0.00	35.59
1809863	V9521	52,989	6/25/12	0.84	0.80	47.46	100.99	0.00	148.45
1883521	V9521	57,085	10/9/12	3.27	3.40	201.69	53.25	0.00	254.94
1885067	V9521	65,729	7/1/13	2.32	1.80	106.78	14.20	0.00	120.98
1980777	V9521	62,052	3/3/13	5.75	2.20	130.50	457.78	0.00	588.28
1981115	V9521	73,085	3/3/14	1.91	1.90	112.71	28.83	0.00	141.34
2034866	V9521	62,052	5/17/13	1.02	1.00	59.32	111.79	0.00	171.11
2064203	V9521	65,729	7/3/13	38.08	7.80	462.70	275.31	0.00	738.01
2064789	V9521	69,336	11/1/13	4.92	2.50	148.30	12.30	0.00	160.60
2136812	V9521	67,498	8/28/13	1.17	1.20	71.18	223.58	0.00	294.76
2148756	V9521	67,801	9/4/13	21.90	3.50	207.62	232.24	0.00	439.86
2247903	V9521	69,336	11/1/13	4.23	2.50	148.30	228.83	0.00	377.13
2255604	V9521	76,742	6/30/14	2.35	2.30	136.44	12.35	0.00	148.79
2321860	V9521	70,664	12/14/13	0.08	1.20	71.18	111.79	0.00	182.97
2456056	V9521	82,396	2/5/15	1.90	1.90	112.71	20.09	0.00	132.80
2456059	V9521	73,162	3/6/14	0.40	0.40	23.73	0.00	0.00	23.73
2521347	V9521	74,442	4/14/14	0.75	0.80	47.46	48.95	0.00	96.41
2638398	V9521	79,251	10/22/14	3.72	3.20	189.82	16.76	0.00	206.58
2638399	V9521	76,742	6/30/14	1.01	1.00	59.32	118.80	0.00	178.12
3057676	V9521	79,251	10/22/14	2.14	2.20	130.50	79.64	0.00	210.14
3057722	V9521	85,104	5/11/15	1.83	1.80	106.78	11.72	0.00	118.50
3707977	V9521	82,396	2/6/15	95.11	5.90	349.99	349.78	49.95	749.72
3888111	V9521	85,104	5/12/15	27.68	3.70	219.48	204.81	0.00	424.29
3959299	V9521	86,052	6/12/15	3.03	2.50	148.30	89.19	0.00	237.49
<b>Total</b>				<b>446.83</b>	<b>92.60</b>	<b>5,493.03</b>	<b>4,760.23</b>	<b>99.90</b>	<b>10,353.16</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	COMM PARTS	COMM LABOR	TOTAL
00390438	V9521	3032	07-Oct-08	6.7	6.7	247.9	20.58	0	0	268.48
00385048	V9521	314	17-Jul-08	2.3	0.9	32.4	0	0	0	32.4
00395441	V9521	5683	17-Dec-08	2.6	1.9	70.3	16.08	0	0	86.38
00386890	V9521	314	14-Aug-08	0	0	0	0	0	0	0
00387763	V9521	314	26-Aug-08	0	0	0	0	25	0	25
00385032	V9521	314	17-Jul-08	2.4	2.4	86.4	0	0	0	86.4
00437954	V9521	26346	18-Nov-10	3.9	2.1	84	16.97	0	0	100.97
00437983	V9521	26346	18-Nov-10	5.6	1.3	52	170.13	0	0	222.13
00417217	V9521	14961	18-Nov-09	3.2	2	76	295.84	0	0	371.84
00423766	V9521	18316	17-Mar-10	5.9	1.7	64.6	26.2	0	0	90.8
00417212	V9521	14961	18-Nov-09	3.9	2	76	32.77	0	0	108.77
00423782	V9521	18316	17-Mar-10	1.5	1.4	53.2	49.14	0	0	102.34
00427355	V9521	20270	18-May-10	0.5	0.5	19	96.04	0	0	115.04
00430972	V9521	22366	20-Jul-10	9.4	1.7	64.6	26.56	0	0	91.16
00424420	V9521	18616	27-Mar-10	5	1.4	53.2	96.04	0	0	149.24
00408316	V9521	11086	08-Jul-09	1.5	1.4	51.8	25.78	0	0	77.58
00400804	V9521	8032	11-Mar-09	1.9	1.8	66.6	15.79	0	0	82.39
00400816	V9521	8032	12-Mar-09	9.4	0	0	0	0	0	0
00408319	V9521	11086	08-Jul-09	0.6	0.6	22.2	92.47	0	0	114.67
00408321	V9521	11096	10-Jul-09	38.3	0	0	0	0	0	0
00377887	V9521	9	20-Mar-08	165.4	4.8	172.8	37.33	0	0	210.13
00382741	V9521	9	19-Jun-08	220	10.6	381.6	0	0	0	381.6
<b>Total</b>				<b>490</b>	<b>45.2</b>	<b>1674.6</b>	<b>1017.72</b>	<b>25</b>	<b>0</b>	<b>2717.3</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
936.83	137.80	7,167.63	5,777.95	124.90	13,070.48

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

1999

2002 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.1534247	9.153424658	One point for each year of chronological age, based on in-service date.
Miles	13.45	107,626	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.82	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	57%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

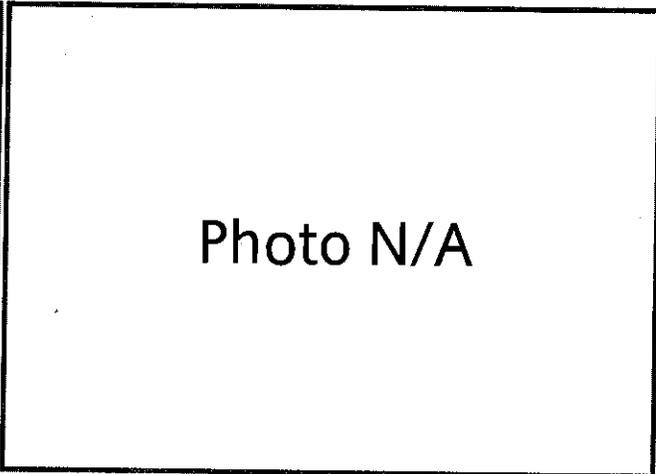
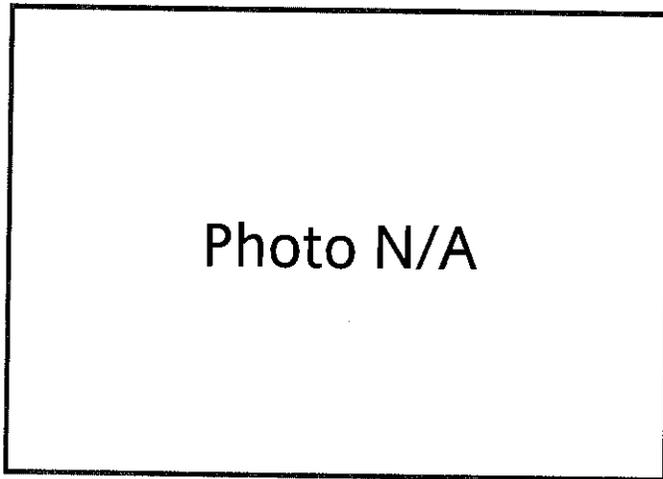
Fleet Services Vehicle Report

V9499

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7384 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V48X116233 Supervisor: CAPT. WHEELER, DAVE Driver: GESTAL, THOMAS		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 10/11/2007 Retirement: 10/11/2013 Life: 72 mos.	
		WO Miles: 110,182 License: FEMA:			PO #: PO Price: Cap Cost: \$25,269.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9499		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1408895	V9499	48,845	12/8/10	0.83	0.80	47.46	86.04	0.00	143.50
1412843	V9499	51,690	2/14/11	4.43	1.40	83.05	13.90	0.00	96.95
1460250	V9499	51,690	2/22/11	183.02	6.70	397.44	271.86	0.00	669.30
1523149	V9499	56,303	6/27/11	2.97	3.00	177.96	40.48	0.00	218.44
1623674	V9499	59,431	10/18/11	8.78	1.70	100.64	18.79	0.00	119.63
1663040	V9499	56,303	7/5/11	130.95	5.40	320.33	258.60	0.00	578.93
1664148	V9499	66,568	8/12/12	2.38	1.80	112.71	18.74	0.00	131.45
1626215	V9499	58,847	9/26/11	0.63	0.70	41.52	2.09	0.00	43.61
1641853	V9499	58,431	10/19/11	9.12	1.00	59.32	100.99	0.00	160.31
1642182	V9499	64,202	2/13/12	1.75	1.90	112.71	16.22	0.00	128.93
1672443	V9499	60,955	12/5/11	0.54	0.50	29.88	100.89	0.00	130.65
1718637	V9499	64,202	2/13/12	2.25	2.30	136.44	49.19	0.00	185.63
1718977	V9499	67,863	10/4/12	1.59	1.80	88.98	19.04	0.00	108.02
1768713	V9499	65,078	5/27/12	1.43	1.30	77.12	100.99	0.00	178.11
1801252	V9499	66,566	6/19/12	107.10	4.50	266.94	366.06	0.00	633.00
1802876	V9499	72,410	8/20/13	6.55	2.40	142.37	40.07	0.00	182.44
1873269	V9499	67,729	8/25/12	1.00	1.00	59.32	54.73	0.00	114.05
1881438	V9499	58,766	1/24/13	2.80	2.10	124.57	0.00	0.00	124.57
1940723	V9499	66,637	1/8/13	0.99	1.00	59.32	111.79	0.00	171.11
1951567	V9499	70,543	5/8/13	1.92	2.00	118.64	15.57	0.00	134.21
2028428	V9499	70,543	5/8/13	2.39	2.50	148.30	0.00	0.00	148.30
2025082	V9499	74,935	12/23/13	7.25	2.30	136.44	18.20	0.00	154.64
2057934	V9499	71,242	6/22/13	0.00	1.00	59.32	111.79	0.00	171.11
2133778	V9499	79,895	8/19/14	2.47	2.40	142.37	54.55	0.00	196.92
2357145	V9499	78,527	4/11/14	2.22	1.50	88.88	12.30	0.00	101.28
2517943	V9499	87,482	3/17/15	0.00	0.00	0.00	0.00	0.00	0.00
2517944	V9499	78,527	4/11/14	1.05	1.10	65.25	223.58	0.00	288.83
2726272	V9499	79,895	8/19/14	91.75	8.40	498.28	428.76	0.00	927.05
2771545	V9499	98,875	11/9/15	1.70	1.62	96.10	46.55	0.00	142.65
3248940	V9499	83,253	11/21/14	0.95	1.00	59.32	112.90	0.00	172.22
3324498	V9499	83,650	12/3/14	0.80	0.80	35.59	112.90	0.00	148.49
3700638	V9499	85,657	1/27/15	0.24	0.20	11.86	1.70	0.00	13.56
3769721	V9499	87,482	3/18/15	0.57	0.60	35.59	15.32	0.00	50.91
3789722	V9499	87,482	3/18/15	3.48	3.50	207.62	283.83	0.00	491.45
3771356	V9499	92,775	7/15/15	1.58	1.80	106.78	19.86	0.00	126.64
4028317	V9499	92,775	7/15/15	1.02	1.00	59.32	78.88	0.00	138.20
4071158	V9499	94,231	8/3/15	0.00	0.80	47.46	112.90	0.00	160.36
4178843	V9499	96,235	9/21/15	1.23	1.03	61.10	112.90	0.00	174.00
4212548	V9499	97,126	10/6/15	0.50	0.40	23.73	1.96	0.00	25.69
4225419	V9499	97,621	10/12/15	0.32	1.73	102.82	338.70	0.00	441.32
4275544	V9499	98,675	11/9/15	27.85	7.62	452.02	437.18	0.00	889.20
4411621	V9499	103,888	3/14/16	1.13	3.00	177.96	15.17	0.00	193.13
4427662	V9499	103,888	7/28/16	1.50	1.47	87.20	10.25	0.00	97.45
4427663	V9499	103,888	3/14/16	0.00	3.00	177.96	78.04	0.00	256.00
4486704	V9499	105,532	6/6/16	0.18	0.70	41.52	109.90	0.00	151.42
4519830	V9499	108,695	7/11/16	2.23	0.80	47.46	0.00	0.00	47.46
4533023	V9499	107,628	7/29/16	7.84	6.27	312.62	61.80	0.00	374.42
<b>Total</b>					<b>581.17</b>	<b>98.44</b>	<b>5,839.46</b>	<b>4,496.06</b>	<b>10,335.52</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00389449	V9499	18479	23-Sep-08		2	72	91.87	0	163.87
00386144	V9499	16100	04-Aug-08		1.8	64.8	190.17	0	254.97
00386129	V9499	16041	04-Aug-08		1.8	36	20.42	0	56.42
00392906	V9499	20231	13-Nov-08		59	0	0	0	0
00390706	V9499	19211	10-Oct-08		9.7	4.6	170.2	21.76	191.96
00392866	V9499	202225	10-Nov-08		6.2	1.3	48.1	14.38	62.48
00391147	V9499	19459	20-Oct-08	103.7	4.4	162.8	0	0	162.8
00386891	V9499	16100	14-Aug-08		0	0	0	0	0
00387762	V9499	16100	26-Aug-08		0	0	0	25	25
00392898	V9499	202225	10-Nov-08		3.3	2.6	96.2	59.34	155.54
00414112	V9499	33056	05-Oct-09		7.2	3.2	121.6	20.17	141.77
00416144	V9499	34599	03-Nov-09		0.7	0.7	26.6	8.53	35.13
00421163	V9499	38367	01-Feb-10		1.5	1.5	57	20.02	77.02
00413785	V9499	28235	29-Sep-09		1.8	1.8	68.4	95.69	164.09
00421189	V9499	38367	01-Feb-10		4.1	4.1	155.8	371.1	526.9
00414150	V9499	33056	05-Oct-09		1.7	1.7	64.6	48.73	113.33
00415749	V9499	34383	27-Oct-09		1.8	1.8	68.4	0	68.4
00435345	V9499	47470	04-Oct-10		0.4	0.3	12	0.27	12.27
00435323	V9499	47470	04-Oct-10		3.9	2.1	84	14.17	98.17
00427993	V9499	43144	29-May-10		59.1	2	76	441.51	517.51
00436514	V9499	47830	25-Oct-10		0.5	0.5	20	1.97	21.97
00424562	V9499	40797	30-Mar-10		0.5	0.4	15.2	96.04	111.24
00427968	V9499	43142	26-May-10		4.1	2.7	102.6	25.79	128.39
00435681	V9499	47470	19-Oct-10	205.3	0	0	0	0	0
00425786	V9499	41675	21-Apr-10		0.8	0.8	30.4	96.04	126.44
00436232	V9499	47830	20-Oct-10		12.4	2	80	0	80
00427603	V9499	42871	19-May-10		0.5	0.5	19	4.73	23.73
00404691	V9499	25951	13-May-09		4.7	2.7	99.9	2.19	102.09
00398393	V9499	23858	02-Feb-09		1.4	1.1	40.7	0	40.7
00405921	V9499	26689	02-Jun-09		1.7	1.2	44.4	34.93	79.33
00398354	V9499	23858	02-Feb-09		5.4	2.2	81.4	15.62	97.02
00398141	V9499	23649	28-Jan-09		0.5	0.4	14.8	92.36	107.16
00405977	V9499	26689	02-Jun-09		0.7	0.5	18.5	92.47	110.97
00408718	V9499	28235	14-Jul-09		0.6	0.5	18.5	93.05	111.55
00369511	V9499	10	23-Oct-07		24	7.9	284.4	0	284.4
00371363	V9499	10	20-Nov-07		3.2	3.3	118.8	17.26	136.06
00370307	V9499	10	05-Nov-07		70.9	6.7	241.2	0	241.2
00374255	V9499	23	11-Jan-08		4.3	3.6	129.6	0	129.6
00377889	V9499	4439	13-Mar-08		2.4	2.4	86.4	13.02	99.42
00381227	V9499	9542	14-May-08		9.2	4.2	151.2	88.12	239.32
00383925	V9499	12940	27-Jun-08		1.8	1.8	64.8	116.38	181.18
00375334	V9499	23	29-Jan-08		0	0	0	25	25
00378054	V9499	4862	18-Mar-08		5.7	3	108	0	108
<b>Total</b>					<b>630.3</b>	<b>85.3</b>	<b>3154.3</b>	<b>2208.04</b>	<b>5412.34</b>

DOWN TIME TO DATE: 1,211.47    LABOR HRS: 183.74    LABOR COST: 8,993.76    PARTS COST: 6,704.10    SUBLET COSTS: 50.00    TOTAL COST: 15,747.86

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2008

2008 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.2	8.2	One point for each year of chronological age, based on in-service date.
Miles	12.82	102,525	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	58%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

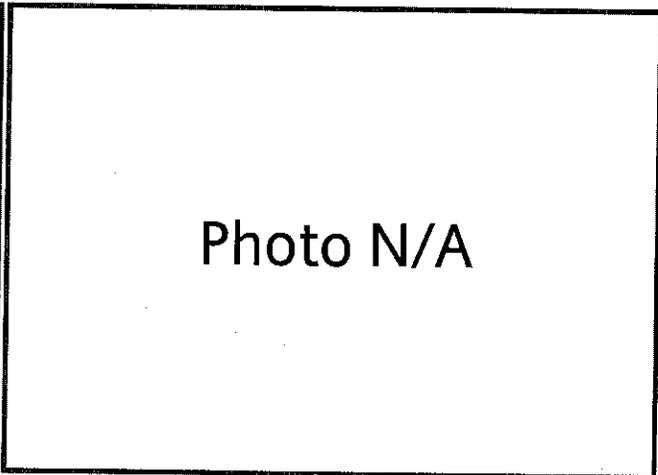
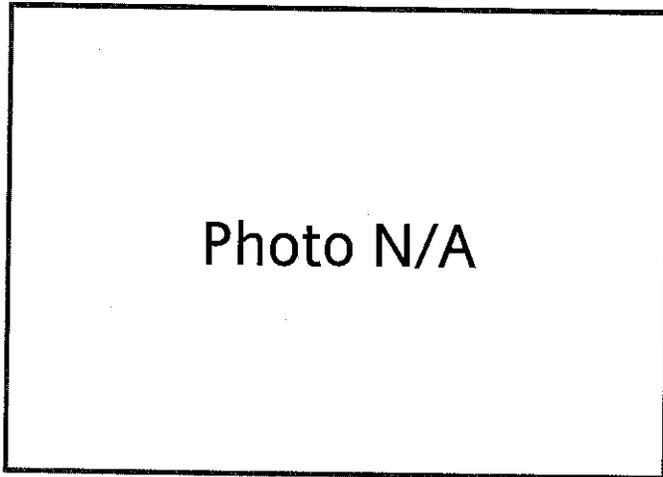
Fleet Services Vehicle Report

V9558

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7440 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V39X106111 Supervisor: CAPT. LONDON, VICTOR Driver: GRAVES, NICOLE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/23/2008 Retirement: 09/24/2014 Life: 72 mos.	
		WO Miles: 102,759 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9558		Replaces		
		Class _____ Year _____				
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412755	V9558	31,734	4/27/11	7.68	1.70	100.84	13.78	0.00	114.62
1412756	V9558	25,546	12/21/10	5.37	2.30	136.44	42.24	0.00	178.68
1441842	V9558	27,246	1/19/11	0.88	0.90	53.39	96.04	0.00	149.43
1511353	V9558	31,734	4/27/11	0.92	0.70	41.52	96.04	0.00	137.56
1523198	V9558	41,410	12/23/11	3.00	3.00	177.96	19.37	0.00	197.33
1523723	V9558	36,420	8/31/11	1.53	1.50	88.98	16.08	0.00	105.06
1522552	V9558	32,147	8/13/11	0.33	0.40	23.73	9.26	0.00	32.99
1557248	V9558	33,126	8/23/11	76.28	0.90	53.39	0.00	0.00	53.39
1570324	V9558	33,126	7/7/11	0.87	1.00	59.32	96.04	0.00	155.36
1605582	V9558	49,093	4/25/12	1.78	1.70	100.84	15.59	0.00	116.43
1664023	V9558	40,125	11/21/11	0.63	0.50	29.66	100.98	0.00	130.65
1685277	V9558	41,410	12/23/11	10.22	5.20	309.46	422.17	0.00	730.63
1685559	V9558	60,001	1/7/13	3.32	2.00	118.84	13.57	0.00	132.21
1691914	V9558	41,828	1/5/12	0.80	0.60	35.59	48.95	0.00	84.54
1763182	V9558	48,003	4/26/12	75.34	3.10	183.89	82.52	0.00	266.41
1785442	V9558	48,003	4/26/12	13.43	4.60	272.87	280.10	0.00	552.97
1769520	V9558	54,530	9/14/12	2.83	2.00	118.64	16.08	0.00	134.70
1815996	V9558	51,361	7/3/12	0.58	0.60	35.59	111.79	0.00	147.38
1857386	V9558	54,530	8/29/12	0.82	0.60	35.59	140.51	0.00	176.10
1887789	V9558	65,350	5/6/13	2.45	1.90	112.71	16.30	0.00	129.01
1892412	V9558	57,327	11/7/12	0.80	0.80	47.46	0.00	0.00	47.46
1940797	V9558	57,191	1/16/14	3.83	2.00	118.64	19.58	0.00	138.22
1985616	V9558	61,168	2/8/13	0.69	0.70	41.52	111.79	0.00	163.31
1984014	V9558	82,324	3/8/13	1.53	1.60	94.91	132.56	0.00	227.47
2001211	V9558	62,324	4/2/13	3.48	3.50	207.62	279.71	0.00	487.33
2023752	V9558	63,519	5/1/13	1.55	1.30	77.12	0.00	0.00	77.12
2028863	V9558	65,350	5/6/13	1.81	1.50	88.98	117.38	0.00	206.36
2027228	V9558	51,370	9/6/13	3.87	2.30	136.44	16.23	0.00	151.67
2028777	V9558	65,389	5/9/13	0.92	0.80	47.46	111.79	0.00	159.25
2118026	V9558	67,704	8/7/13	0.72	0.70	41.52	111.79	0.00	163.31
2151021	V9558	51,370	9/4/13	0.67	0.70	41.52	111.79	0.00	153.31
2157597	V9558	76,603	5/1/14	3.62	1.80	105.78	12.35	0.00	119.13
2192498	V9558	70,715	10/4/13	0.45	0.50	29.66	0.00	0.00	29.66
2225557	V9558	71,443	10/18/13	1.77	0.90	53.39	111.79	0.00	165.18
2391024	V9558	57,191	1/16/14	2.33	2.30	136.44	54.93	0.00	191.37
2392084	V9558	80,132	1/27/15	4.55	2.20	130.50	72.51	0.00	203.01
2513633	V9558	76,379	4/9/14	0.48	0.50	29.66	225.00	0.00	254.66
2551624	V9558	76,503	5/1/14	1.80	1.80	106.78	30.00	0.00	136.78
2551890	V9558	83,193	9/9/14	1.37	1.40	83.05	16.90	0.00	99.95
2640543	V9558	80,075	7/1/14	0.54	0.50	29.66	112.90	0.00	142.56
2848637	V9558	83,193	9/11/14	51.00	4.10	243.21	525.41	0.00	768.62
2849516	V9558	95,200	5/15/15	1.98	2.00	118.64	11.72	0.00	130.36
2909185	V9558	83,820	9/23/14	0.62	0.60	35.59	55.75	0.00	91.34
3085864	V9558	85,431	10/27/14	3.77	2.60	154.23	145.53	0.00	299.76
3700653	V9558	90,132	1/28/15	13.15	5.20	308.46	339.67	0.00	648.13
3877865	V9558	95,200	5/15/15	145.05	5.90	349.99	627.56	0.00	977.55
3897720	V9558	98,198	10/6/15	2.69	2.03	120.42	11.09	0.00	131.51
3987096	V9558	96,588	6/25/15	0.68	0.80	47.46	112.90	0.00	160.36
4085719	V9558	97,285	8/14/15	36.56	4.40	261.01	342.66	0.00	603.67
4280373	V9558	100,021	12/14/15	0.00	2.00	118.64	13.96	0.00	132.60
4363339	V9558	103,199	4/22/16	2.25	1.37	81.27	10.78	0.00	92.03
4372226	V9558	100,527	12/29/15	0.82	4.00	237.28	58.00	0.00	295.28
4420875	V9558	102,179	3/4/16	0.00	0.80	47.46	106.85	0.00	154.31
4468511	V9558		8/29/16	2.42	2.25	133.47	16.80	0.00	150.27
4468614	V9558	103,474	4/22/16	2.85	1.93	114.49	336.92	0.00	451.41
4497833	V9558	103,762	6/6/16	0.00	0.22	13.05	1.85	0.00	14.90
4554128	V9558	102,525	11/14/16	8.00	0.00	0.00	0.00	0.00	0.00
4554130	V9558	103,762	8/29/16	0.00	2.25	133.47	34.36	0.00	167.83
4595993	V9558	103,762	11/7/16	51.88	1.50	88.98	0.98	900.00	989.94
4808137	V9558	102,525	11/16/16	20.08	2.76	163.72	80.11	0.00	243.83
<b>Total</b>				<b>589.04</b>	<b>109.71</b>	<b>6,508.00</b>	<b>6,120.26</b>	<b>900.00</b>	<b>13,528.26</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00393675	V9558	0	04-Dec-08	334.2	10.5	388.5	0	0	388.5
00397913	V9558	7	27-Jan-09	26.9	9.5	351.5	10.14	0	361.64
00397734	V9558	7	22-Jan-09	12.5	0.8	29.6	0	0	29.6
00419101	V9558	10792	22-Dec-09	15.5	0	0	0	0	0
00419199	V9558	10792	23-Dec-09	14.8	1.2	45.6	0	0	45.6
00416049	V9558	8895	02-Nov-09	1.1	1	38	95.77	0	133.77
00416226	V9558	9021	04-Nov-09	3.2	0.9	34.2	0	0	34.2
00416591	V9558	9021	09-Nov-09	22	0.5	19	95.77	0	114.77
00418890	V9558	10755	17-Dec-09	2.9	2.1	79.8	28.42	0	108.22
00418899	V9558	10755	21-Dec-09	101.2	1.4	53.2	0	0	53.2
00432668	V9558	19971	17-Aug-10	2.1	1.8	68.4	26.57	0	94.97
00426098	V9558	14827	27-Apr-10	1.7	1.6	60.8	25.47	0	86.27
00432675	V9558	19977	17-Aug-10	0.8	0.8	30.4	96.04	0	126.44
00426108	V9558	14827	27-Apr-10	2.9	2.9	110.2	154.03	0	264.23
00426121	V9558	14827	30-Apr-10	71.8	2.1	79.8	0	0	79.8
00403129	V9558	2633	17-Apr-09	1.5	1.5	55.5	92.47	0	147.97
00411161	V9558	6500	19-Aug-09	1.1	1.1	40.7	94.1	0	134.8
00403106	V9558	2633	17-Apr-09	2.1	2.1	77.7	28.87	0	106.57
00399051	V9558	516	12-Feb-09	16.5	0	0	0	0	0
00403270	V9558	2642	20-Apr-09	6.7	4	148	25.69	0	173.69
00411133	V9558	6500	19-Aug-09	4.1	1.3	48.1	25.66	0	73.76
00403144	V9558	2638	20-Apr-09	76.3	0	0	0	0	0
<b>Total</b>				<b>721.9</b>	<b>47.1</b>	<b>1759</b>	<b>799</b>	<b>0</b>	<b>2558</b>

DOWN TIME TO DATE: 1,310.94 LABOR HRS: 156.81 LABOR COST: 8,267.00 PARTS COST: 6,919.26 SUBLET COSTS: 900.00 TOTAL COST: 16,086.26

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

**V9580  
2009 FORD CROWN VICTORIA**

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.5205479	7.520547945	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.92	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

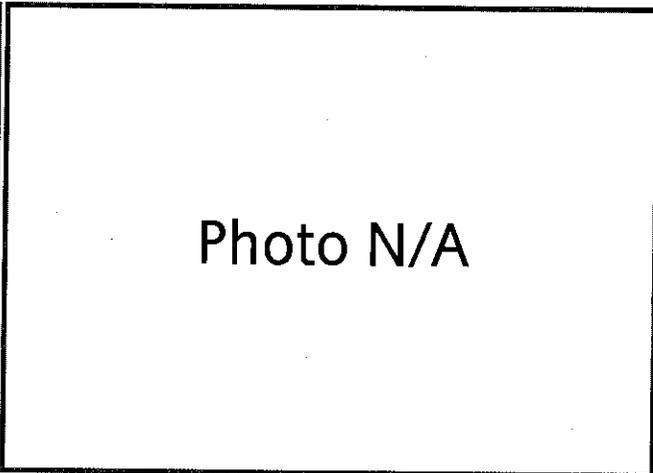
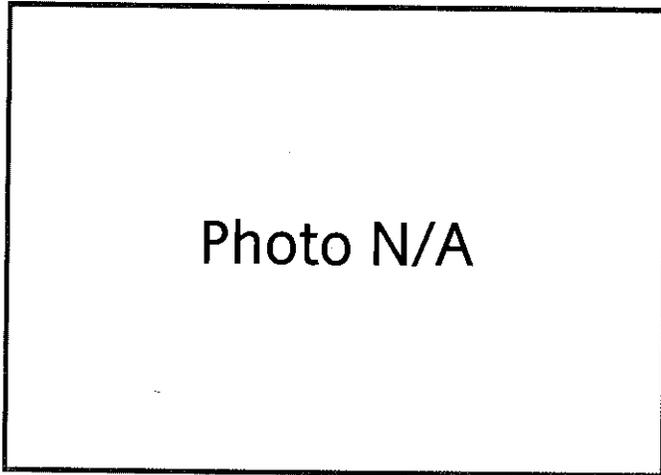
Fleet Services Vehicle Report

V9580

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>	
Class 02 Dept: Yr: FORDX, CROWN VICTORIA, 2009 V7461 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V39X132319 Supervisor: CAPT. ALVAREZ, LUIS Driver: GILES, TAURUS	AQR: POLICE DEPARTMENT			Ordered:			
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 05/29/2009 Retirement: 05/30/2015 Life: 72 mos.			
		WO Miles: 141,258 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00		
55	MEMO	V9580		Replaces			
		Class _____		Year _____			
FCBS							

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412795	V9580	47,862	3/21/11	2.00	2.00	118.64	15.86	0.00	134.50
1443414	V9580	43,496	1/21/11	0.72	0.70	41.52	0.48	0.00	42.00
1445327	V9580	43,600	1/24/11	0.50	0.50	29.66	2.70	0.00	32.36
1483828	V9580	47,862	3/22/11	28.53	8.00	474.56	200.72	0.00	675.28
1523216	V9580	54,640	6/27/11	2.10	5.68	336.94	41.40	0.00	378.34
1523741	V9580	63,539	10/18/11	2.10	2.10	124.57	16.28	0.00	140.85
1527954	V9580	47,862	5/9/11	0.60	0.50	29.66	1.80	0.00	31.46
1557541	V9580	52,207	6/21/11	0.28	0.30	17.80	0.00	0.00	17.80
1563049	V9580	54,640	6/28/11	1.47	1.50	88.98	192.08	0.00	281.06
1564789	V9580	80,693	6/27/12	1.35	1.70	100.84	19.29	0.00	120.13
1567583	V9580	55,029	7/5/11	0.50	0.50	29.66	48.95	0.00	78.61
1571463	V9580	55,420	7/11/11	0.75	0.80	47.46	96.04	0.00	143.50
1635235	V9580	62,876	10/10/11	1.05	1.00	59.32	100.99	0.00	160.31
1641830	V9580	63,539	10/18/11	2.48	2.50	148.30	170.20	0.00	318.50
1642188	V9580	71,121	2/8/12	1.42	1.30	77.12	16.49	0.00	93.61
1658333	V9580	65,210	11/8/11	0.70	0.70	41.52	100.99	0.00	142.51
1693028	V9580	68,920	1/9/12	1.08	0.90	53.39	100.99	0.00	154.38
1713119	V9580	71,121	2/9/12	38.03	9.60	569.47	601.31	0.00	1,170.78
1714272	V9580	86,877	11/15/12	2.79	2.00	118.64	27.04	0.00	145.68
1772679	V9580	77,188	5/8/12	28.21	6.30	373.72	672.60	0.00	1,046.32
1812499	V9580	99,180	7/29/13	2.98	2.00	118.64	20.31	0.00	138.95
1814371	V9580	80,980	7/2/12	0.88	0.80	47.46	111.79	0.00	159.25
1834008	V9580	83,040	7/30/12	0.64	0.80	47.46	111.79	0.00	159.25
1840297	V9580	83,580	8/10/12	73.29	6.80	403.38	167.56	0.00	570.94
1909964	V9580	86,877	11/15/12	1.20	1.30	77.12	47.18	0.00	124.30
1910450	V9580	92,578	3/21/13	6.50	2.30	136.44	13.22	0.00	149.66
1927409	V9580	88,062	12/15/12	49.11	1.50	88.98	0.00	900.00	988.98
1993759	V9580	92,578	3/26/13	57.72	3.40	201.89	345.35	0.00	547.04
1996231	V9580	104,004	12/4/13	1.27	1.30	77.12	13.08	0.00	90.20
2016158	V9580	92,578	4/23/13	0.94	0.90	53.39	9.60	0.00	62.99
2065734	V9580	97,804	7/3/13	1.02	0.70	41.52	111.79	0.00	153.31
2104622	V9580	98,812	7/26/13	0.00	1.00	59.32	2.00	0.00	61.32
2108848	V9580	99,180	7/31/13	41.17	5.60	332.19	642.51	0.00	974.70
2112049	V9580	115,437	7/23/14	1.45	1.50	88.98	16.25	0.00	105.23
2140251	V9580	99,500	8/28/13	0.48	0.50	29.66	1.98	0.00	31.62
2294735	V9580	104,004	12/4/13	1.30	1.40	83.05	279.85	0.00	362.90
2297895	V9580	108,990	4/10/14	2.83	1.80	106.78	15.86	0.00	122.64
2317278	V9580	103,829	12/12/13	1.07	1.00	59.32	26.41	0.00	85.73
2398218	V9580	105,801	1/22/14	0.71	0.70	41.52	111.79	0.00	153.31
2515726	V9580	124,656	12/1/14	1.98	2.00	118.64	15.95	0.00	134.59
2519147	V9580	109,076	4/12/14	0.00	3.00	177.96	151.22	0.00	329.18
2591958	V9580	112,147	6/3/14	0.81	0.50	29.66	112.90	0.00	142.56
2654399	V9580	114,897	7/8/14	0.26	0.30	17.80	5.90	0.00	23.70
2689499	V9580	115,437	8/4/14	189.88	16.20	980.98	875.94	0.00	1,836.92
2967923	V9580	120,155	10/3/14	0.57	0.60	35.59	1.96	0.00	37.55
3309844	V9580	124,656	12/1/14	2.03	1.70	100.84	118.80	0.00	219.64
3309857	V9580	133,129	4/8/15	1.98	2.00	118.64	12.45	0.00	131.09
3771593	V9580	131,513	3/18/15	1.16	1.00	59.32	225.80	0.00	285.12
3817450	V9580	133,129	4/9/15	20.49	4.00	237.28	225.35	0.00	462.63
4044201	V9580	141,258	7/23/15	7.86	1.80	106.78	0.00	0.00	106.78
<b>Total</b>				<b>588.03</b>	<b>116.98</b>	<b>6,939.25</b>	<b>6,220.78</b>	<b>900.00</b>	<b>14,060.03</b>

WO number	unit	meter	close date	down time	no labor hrs	no labor cost	no parts cost	no sublet cost	no comm labor	total
00437544	V9580	39346	15-Nov-10	109.4	1.7	68	51.06	0	0	119.06
00438238	V9580	39346	23-Nov-10	1.1	1	40	0	0	0	40
00437509	V9580	39346	10-Nov-10	7.8	2	80	25.73	0	0	105.73
00416759	V9580	13932	12-Nov-09	2.3	1.1	41.8	27.49	0	0	69.29
00419270	V9580	17311	23-Dec-09	2	1.8	68.4	385.66	0	0	454.06
00423731	V9580	22877	17-Mar-10	1.2	1.2	45.6	29.12	0	0	74.72
00423738	V9580	22877	17-Mar-10	1.7	1.7	64.6	57.67	0	0	122.27
00435353	V9580	36606	04-Oct-10	0	0.2	8	26.4	0	0	34.4
00428935	V9580	29167	15-Jun-10	1.6	1.6	60.8	0	0	0	60.8
00432921	V9580	33607	20-Aug-10	1.3	1.3	49.4	290.54	0	0	339.94
00430447	V9580	30972	12-Jul-10	2.2	2.1	79.8	47.2	0	0	127
00405569	V9580	342	27-May-09	0.9	0.9	33.3	0	0	0	33.3
00403569	V9580	342	27-Apr-09	69.8	5.7	210.9	0	0	0	210.9
<b>Total</b>				<b>201.3</b>	<b>22.3</b>	<b>850.6</b>	<b>940.87</b>	<b>0</b>	<b>0</b>	<b>1791.47</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
789.33	139.28	7,789.85	7,161.65	900.00	15,851.50

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9551  
2008 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8136986	8.81369863	One point for each year of chronological age, based on in-service date.
Miles	17.51	140,041	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.84	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>43</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



# City of Fort Lauderdale

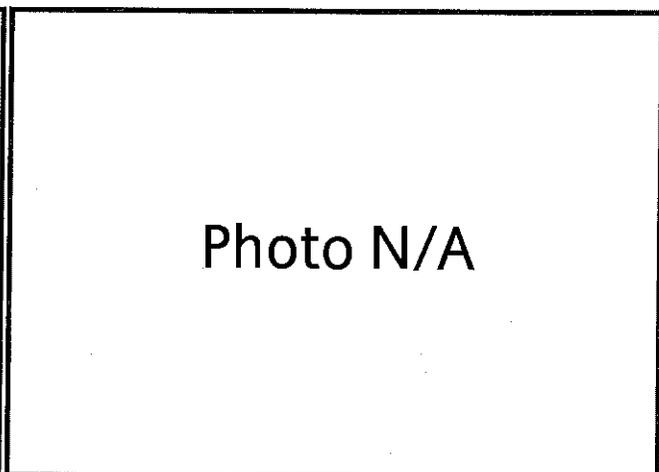
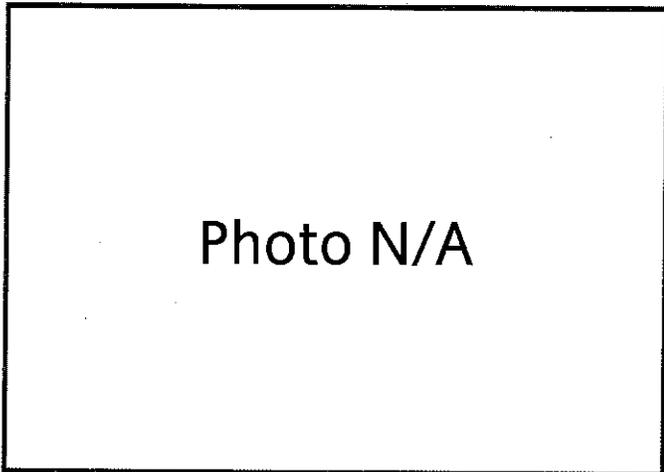
## Fleet Services Vehicle Report

# V9551

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7433 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V78X140820 Supervisor: CAPT. WHEELER, DAVE Driver: FREIMUTH, ROBERT		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 02/12/2008 Retirement: 02/12/2014 Life: 72 mos.	
		WO Miles: 141,385 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9551		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412742	V9551	42,505	1/18/11	2.77	1.70	100.84	19.19	0.00	120.03
1440924	V9551	42,505	1/20/11	29.37	2.30	138.44	48.85	0.00	185.39
1442259	V9551	47,123	3/28/11	3.42	1.30	77.12	13.78	0.00	90.90
1489333	V9551	47,123	3/28/11	1.52	1.50	88.98	384.18	0.00	473.14
1523192	V9551	73,270	8/14/12	1.55	1.60	94.91	21.52	0.00	116.43
1523717	V9551	58,407	8/18/11	7.50	2.30	136.44	14.54	0.00	150.98
1528016	V9551	50,123	5/10/11	0.88	0.70	41.52	48.95	0.00	90.47
1588347	V9551	58,407	8/17/11	28.07	6.10	381.85	280.33	0.00	652.18
1599529	V9551	64,299	1/4/12	0.02	2.00	118.84	19.22	0.00	137.66
1628735	V9551	59,065	9/30/11	29.78	5.00	298.80	242.86	0.00	539.46
1650060	V9551	60,782	10/31/11	1.82	1.80	94.91	201.98	0.00	296.89
1652450	V9551	60,782	11/3/11	0.83	0.80	47.46	28.72	0.00	76.18
1689199	V9551	64,299	1/4/12	35.91	1.50	88.98	201.98	900.00	1,190.66
1692100	V9551	79,943	10/23/12	3.47	1.90	112.71	13.14	0.00	125.85
1697832	V9551	64,892	1/17/12	1.00	1.00	59.32	273.95	0.00	333.27
1707798	V9551	65,125	1/31/12	11.98	1.80	94.91	283.11	0.00	388.02
1755525	V9551	88,845	4/13/12	74.82	5.40	320.33	654.53	0.00	1,004.88
1803198	V9551	73,270	6/16/12	31.17	2.80	154.23	59.84	0.00	214.17
1803807	V9551	93,152	8/12/13	1.70	1.70	100.84	22.73	0.00	123.57
1845872	V9551	75,527	8/14/12	0.83	0.60	35.59	48.95	0.00	84.54
1883806	V9551	78,943	10/28/12	78.45	5.10	302.53	337.14	0.00	639.67
1884634	V9551	86,808	2/21/13	4.50	1.50	88.98	14.82	0.00	103.80
1903286	V9551	79,943	11/8/12	1.00	1.00	59.32	4.79	0.00	64.11
1929260	V9551	82,751	12/14/12	0.81	0.60	35.59	1.70	0.00	37.29
1948020	V9551	82,751	1/18/13	1.52	1.50	88.98	56.57	0.00	145.55
1975883	V9551	151,214	10/18/13	1.80	1.50	88.98	12.70	0.00	101.68
2005555	V9551	89,238	4/8/13	0.87	0.50	26.66	1.98	0.00	31.62
2027876	V9551	90,939	5/8/13	21.80	2.00	118.84	54.48	0.00	173.12
2050634	V9551	93,152	6/12/13	2.91	2.90	172.03	172.27	0.00	344.30
2052495	V9551	111,957	6/27/14	2.12	2.10	124.57	50.32	0.00	174.89
2090718	V9551	84,705	7/16/13	0.58	0.70	41.52	48.95	0.00	90.47
2118021	V9551	86,178	8/7/13	0.95	1.00	59.32	0.00	0.00	59.32
2124617	V9551	98,513	8/14/13	0.27	0.35	17.80	0.00	0.00	17.80
2189485	V9551	99,550	10/3/13	0.47	0.50	29.86	0.00	0.00	29.86
2220357	V9551	100,198	10/18/13	1.02	0.50	29.86	111.79	0.00	141.45
2224915	V9551	107,379	2/18/14	3.17	1.80	106.78	12.30	0.00	119.08
2228805	V9551	100,208	10/29/13	93.02	0.40	23.73	0.00	0.00	23.73
2289454	V9551	102,689	12/4/13	0.72	0.70	41.52	111.79	0.00	153.31
2443951	V9551	107,381	2/25/14	122.93	5.80	344.06	0.98	0.00	345.02
2444851	V9551	117,086	1/3/14	1.43	1.40	83.05	12.35	0.00	95.40
2472821	V9551	108,508	3/17/14	0.77	0.80	47.46	111.79	0.00	159.25
2523877	V9551	109,898	4/22/14	113.50	8.40	488.29	414.32	345.95	1,258.56
2546052	V9551	109,899	4/28/14	6.87	2.20	130.50	243.81	0.00	374.11
2633483	V9551	111,957	6/27/14	1.88	0.80	47.46	125.16	0.00	172.82
2633553	V9551	127,895	7/20/15	3.46	1.90	112.71	20.27	0.00	132.98
2880728	V9551	112,618	7/11/14	1.15	1.20	71.18	0.00	0.00	71.18
2875385	V9551	112,827	7/17/14	0.71	0.60	35.59	2.40	0.00	37.99
2985898	V9551	118,203	10/11/14	0.02	0.30	17.80	1.98	0.00	19.78
3132437	V9551	117,086	11/3/14	1.73	1.50	88.98	258.70	0.00	348.68
3132509	V9551	122,290	3/13/15	4.88	2.00	118.84	14.58	0.00	133.23
3763010	V9551	122,290	3/19/15	85.97	5.70	338.12	515.43	49.95	803.50
3763086	V9551	132,370	11/23/15	1.70	1.23	72.96	17.61	0.00	90.57
3788640	V9551	122,738	3/27/15	0.85	0.90	53.39	112.90	0.00	166.29
3987442	V9551	128,234	6/25/15	0.00	1.00	59.32	3.67	0.00	62.99
4038854	V9551	127,824	7/20/15	1.72	0.70	41.52	78.88	0.00	120.40
4310523	V9551	132,579	11/19/15	0.00	0.97	57.94	118.80	0.00	176.34
4318034	V9551	132,413	11/23/15	8.25	3.58	212.37	293.35	0.00	505.72
4358096	V9551	133,706	12/11/15	4.00	3.20	189.82	221.52	0.00	411.34
4410555	V9551	135,584	2/19/18	0.00	0.40	23.73	108.85	0.00	132.58
4411681	V9551	138,422	4/4/16	5.43	2.00	118.84	10.60	0.00	129.24
4444455	V9551		8/23/16	0.00	0.60	35.59	13.60	0.00	49.49
4492864	V9551	137,643	5/31/16	2.50	1.00	59.32	87.31	0.00	146.63
4550434	V9551	139,279	8/25/16	13.15	6.45	382.81	420.70	0.00	803.31
4557641	V9551	139,279	8/2/18	0.00	1.00	59.32	109.90	0.00	169.22
4585529	V9551	140,041	10/17/16	1.94	1.00	59.32	0.00	0.00	59.32
<b>Total</b>				<b>864.28</b>	<b>124.43</b>	<b>7,381.19</b>	<b>7,245.46</b>	<b>1,295.90</b>	<b>15,922.55</b>

WO Number	Unit	Meter	Close Date	downtime	labor hrs	labor cost	parts cost	sublet costs	total cost	
00388067	V9551	363	12-Sep-08	265.3	1.9	68.4	0	0	74	142.4
00393273	V9551	3847	17-Nov-08	6.3	3.1	114.7	24.15	0	0	138.85
00390954	V9551	1844	14-Oct-08	0.9	0.9	33.3	16.08	0	0	49.38
00385418	V9551	340	23-Jul-08	3.5	1	36	37.33	0	0	73.33
00390966	V9551	1844	14-Oct-08	1.2	1.2	44.4	0	0	0	44.4
00389372	V9551	771	22-Sep-08	0.6	0.6	21.6	91.87	0	0	113.47
00418087	V9551	24525	04-Dec-09	1.5	1.5	57	33.1	0	0	90.1
00418094	V9551	24525	04-Dec-09	3.7	3.7	140.6	435.76	0	0	576.36
00434145	V9551	34227	13-Sep-10	0.1	0.1	3.8	0	0	0	3.8
00431862	V9551	34210	03-Aug-10	2.7	1.8	68.4	0	0	0	68.4
00424593	V9551	28980	31-Mar-10	1.7	1	38	8.76	0	0	46.76
00424581	V9551	28980	31-Mar-10	1.2	1.2	45.6	33.76	0	0	79.36
00431846	V9551	34210	03-Aug-10	2.2	2	76	31.88	0	0	107.88
00409556	V9551	17415	27-Jul-09	2.8	2.6	96.2	19.77	0	0	115.97
00401657	V9551	10486	25-Mar-09	2.2	1.4	51.8	16.56	0	0	68.36
00398493	V9551	7858	05-Feb-09	41.9	0	0	0	0	0	0
00399952	V9551	8895	25-Feb-09	5.4	1.1	40.7	0	0	0	40.7
00401175	V9551	10194	18-Mar-09	0.6	0.6	22.2	92.47	0	0	114.67
00398440	V9551	7852	03-Feb-09	8.7	0.8	29.6	92.45	0	0	122.05
00405592	V9551	13471	28-May-09	20.1	1.3	48.1	0	0	0	48.1
00401694	V9551	10486	30-Mar-09	120.5	0	0	0	0	0	0
00384927	V9551	340	17-Jul-08	25.5	9.9	356.4	0	0	0	356.4
00382074	V9551	340	04-Jun-08	145.9	6.5	234	0	0	0	234
00382399	V9551	344	06-Jun-08	45.5	0	0	0	0	0	0
<b>Total</b>				<b>710</b>	<b>44.2</b>	<b>1626.8</b>	<b>933.94</b>	<b>0</b>	<b>74</b>	<b>2634.7</b>

DOWN TIME TO DATE: 1,574.28 LABOR HRS: 168.63 LABOR COST: 9,007.99 PARTS COST: 8,179.40 SUBLET COSTS: 1,369.90 TOTAL COST: 18,557.29

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

V3556

2005 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.890411	8.890410959	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.83	Points are assigned as .1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	70%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

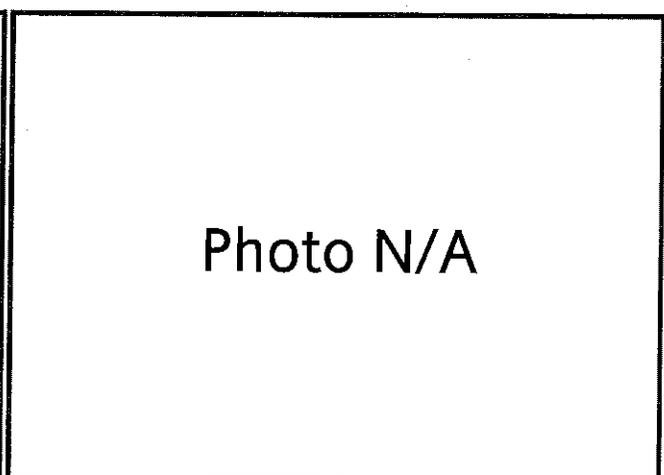
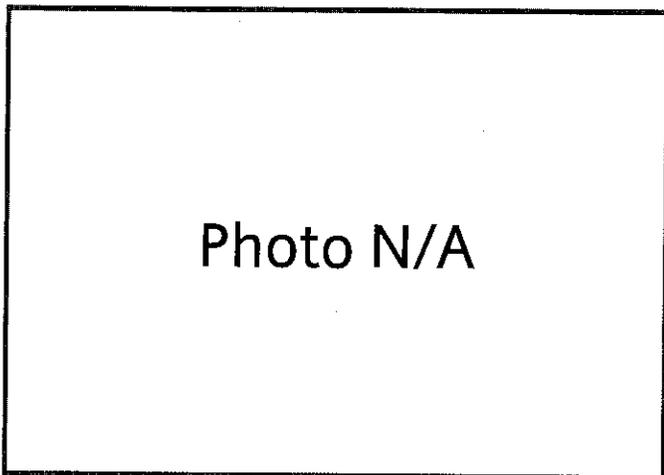
Fleet Services Vehicle Report

V9506

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7391 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V18X140800 Supervisor: CAPT. ALVAREZ, LUIS Driver: RA5, DARIUSZ		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/15/2008 Retirement: 01/15/2014 Life: 72 mos.	
		WO Miles: 139,517 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
MEMO		V9506 Replaces				
110		Class _____ Year _____				
					FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412858	V9506	38,872	1/19/11		3.83	2.10	124.57	16.49	0.00	141.06
1453380	V9506	38,044	2/4/11		0.33	0.30	17.80	0.00	0.00	17.80
1523154	V9506	68,630	4/5/12		3.64	2.90	154.23	49.59	0.00	209.81
1523679	V9506	42,892	5/5/11		2.47	2.50	148.30	23.16	0.00	171.46
1525928	V8506	50,786	8/25/11		1.53	1.60	84.81	19.08	0.00	113.99
1579613	V9506	42,900	7/21/11		0.40	0.50	29.66	0.00	0.00	29.66
1605397	V9506	50,786	8/26/11		10.62	2.50	148.30	33.18	0.00	181.48
1605629	V9506	60,533	12/23/11		0.02	0.00	0.00	19.37	0.00	19.37
1653375	V9506	58,714	11/3/11		0.73	0.70	41.52	100.99	0.00	142.51
1685247	V9506	60,533	12/23/11		3.79	2.50	148.30	314.94	0.00	463.24
1685586	V9506	60,087	10/2/12		3.50	2.30	138.44	13.14	0.00	149.58
1691921	V9506	61,641	1/5/12		0.48	0.50	29.66	48.95	0.00	78.61
1701201	V9506	62,833	1/20/12		1.95	2.00	118.84	0.00	0.00	118.84
1752754	V8506	68,630	4/9/12		49.82	7.70	459.76	226.56	0.00	683.32
1754522	V9506	88,271	5/28/13		5.78	2.20	130.50	19.88	0.00	150.38
1771003	V9506	68,125	5/3/12		0.46	0.50	29.66	0.00	0.00	29.66
1804441	V9506	79,205	9/11/12		0.25	0.30	17.80	9.28	0.00	27.08
1890526	V9506	85,039	2/12/13		2.32	2.00	118.84	15.02	0.00	134.56
1921014	V9506	62,403	12/5/12		46.56	4.80	272.87	160.69	49.95	463.50
1938810	V9506	83,921	12/31/12		1.17	1.20	71.18	225.00	0.00	296.18
1947343	V9506	84,406	1/25/13		125.26	9.50	563.54	317.70	0.00	881.24
1968167	V9506	85,039	2/12/13		2.49	2.50	148.30	274.37	0.00	422.67
1988530	V8506	93,260	10/3/13		5.97	2.10	124.57	12.30	0.00	139.87
1985805	V9506	86,495	3/25/13		0.70	0.70	41.52	1.99	0.00	43.48
2018233	V8506	86,495	4/23/13		0.84	0.70	41.52	9.60	0.00	51.12
2021490	V9506	87,844	5/1/13		42.50	1.00	59.32	39.16	0.00	98.46
2023804	V9506	87,844	5/2/13		12.99	3.50	207.62	38.35	0.00	245.97
2040807	V9506	88,271	5/29/13		24.67	1.60	94.91	272.53	0.00	367.44
2040916	V9506	100,436	5/19/14		2.77	2.30	136.44	60.40	0.00	188.84
2054088	V9506	88,271	6/17/13		0.55	0.50	29.66	1.96	0.00	31.62
2119152	V9506	90,944	8/8/13		0.70	0.70	41.52	111.79	0.00	153.31
2143251	V9506	91,948	8/30/13		0.02	0.00	0.00	0.00	35.00	35.00
2160369	V9506	93,260	10/4/13		2.22	1.50	88.98	170.43	0.00	259.41
2169084	V8506	97,384	2/3/14		1.75	1.80	106.78	15.08	0.00	121.86
2225776	V9506	93,265	10/28/13		115.87	0.90	53.39	0.00	0.00	53.39
2273521	V9506	94,091	11/18/13		0.80	0.80	47.46	111.79	0.00	159.25
2410786	V9506	105,304	9/19/14		1.78	1.80	106.78	12.42	0.00	119.20
2410788	V9506	97,384	2/3/14		0.93	0.90	53.39	27.72	0.00	81.11
2522080	V9506	99,728	4/16/14		57.03	5.90	349.99	388.84	0.00	718.83
2574510	V9506	122,428	6/11/15		0.00	2.40	142.37	22.33	0.00	164.70
2574511	V9506	100,436	5/21/14		43.84	9.80	581.34	668.08	0.00	1,247.42
2708511	V9506	102,391	8/5/14		109.58	12.50	741.50	631.89	0.00	1,373.49
2737330	V9506	102,391	8/8/14		1.85	0.70	41.52	0.00	0.00	41.52
2879065	V9506	104,951	9/16/14		1.09	1.00	59.32	112.80	0.00	172.22
2882590	V9506	114,059	1/29/15		2.05	2.00	118.84	12.35	0.00	130.95
2892592	V9506	105,304	9/19/14		4.42	4.40	261.01	182.79	0.00	423.80
3311253	V9506	110,003	12/1/14		0.55	0.60	35.59	0.00	0.00	35.59
3534308	V9506	112,224	12/31/14		44.24	7.00	415.24	327.80	0.00	743.04
3581622	V8506	112,224	1/3/15		0.00	0.50	29.66	24.40	0.00	54.06
3705253	V9506	128,829	11/2/15		0.84	1.67	89.06	11.08	0.00	110.15
3705254	V9506	114,059	1/29/15		3.65	2.00	118.84	0.00	0.00	118.84
3857774	V9506	118,108	4/27/15		1.28	1.00	59.32	0.00	0.00	59.32
3857593	V9506	122,428	6/12/15		2.70	2.80	166.10	309.16	0.00	472.26
4237100	V9506	128,724	10/17/15		0.00	0.50	29.66	112.90	0.00	142.56
4273187	V9506	128,829	11/3/15		7.82	6.60	391.51	496.85	0.00	888.46
4296925	V9506	128,161	11/13/15		4.73	1.43	84.83	225.80	0.00	310.63
4380855	V9506	130,902	2/4/16		3.82	2.02	119.83	10.88	0.00	130.71
4400394	V9506		6/17/16		1.16	2.98	176.77	16.15	0.00	192.92
4400399	V9506	130,902	2/5/16		4.16	4.87	288.89	166.32	0.00	455.21
4506279	V9506	138,529	10/11/16		1.81	1.70	100.84	14.03	0.00	114.87
4560747	V9506	138,839	9/8/16		0.00	1.50	88.98	123.49	0.00	212.47
4582030	V9506	138,529	10/13/16		17.02	8.70	516.08	218.26	0.00	734.34
4597398	V9506	138,859	10/28/16		0.00	0.70	41.52	109.80	0.00	151.42
4624303	V9506	138,316	11/28/16		1.32	3.00	177.98	2.92	0.00	180.88
<b>Total</b>					<b>796.63</b>	<b>159.67</b>	<b>9,471.62</b>	<b>6,908.07</b>	<b>84.95</b>	<b>16,464.64</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00398020	V9506	15781	27-Jan-09		5.2	1.3	48.1	26.86	0	74.96
00398046	V9506	15781	27-Jan-09		1.8	1.8	66.6	184.34	0	250.94
00391001	V9506	11310	14-Oct-08		1.7	1.6	59.2	13.21	0	72.41
00390972	V9506	11310	14-Oct-08		4.5	4	148	0	0	148
00419977	V9506	27807	08-Jan-10		1	0.9	34.2	96.26	0	130.46
00411604	V9506	22796	26-Aug-09		0.7	0.7	25.9	0	0	25.9
00422532	V9506	29861	22-Feb-10		0.3	0.3	11.4	0	0	11.4
00415344	V9506	25073	21-Oct-09		0.7	0.5	19	95.74	0	114.74
00412883	V9506	23842	16-Sep-09		2.2	1.4	51.8	20.13	0	71.93
00420303	V9506	28039	14-Jan-10		3.7	2	76	35.66	0	111.66
00420322	V9506	28041	14-Jan-10		2.1	1.5	57	117.48	0	174.48
00429925	V9506	32697	22-Jun-10		2.8	2.8	106.4	31.84	0	138.24
00429939	V9506	32697	22-Jun-10		5.2	4.3	163.4	59.56	0	222.96
00424655	V9506	32245	01-Apr-10		1.1	1.1	41.8	96.04	0	137.84
00432313	V9506	32699	11-Aug-10		6.4	1.4	53.2	0	0	53.2
00434458	V9506	33278	20-Sep-10		3.3	3.2	121.6	0	0	121.6
00404932	V9506	19350	15-May-09		4.6	1.9	70.3	26.74	0	97.04
00409268	V9506	21653	22-Jul-09		0.9	1	37	93.05	0	130.05
00399722	V9506	16525	21-Feb-09		0.8	0.8	29.6	184.93	0	214.53
00384133	V9506	7039	02-Jul-08		1.3	1.4	50.4	23.53	0	73.93
00377423	V9506	1020	06-Mar-08		0.8	0.9	32.4	88.12	0	120.52
00384141	V9506	7045	07-Jul-08		115.8	0.5	18	0	0	116.3
00379596	V9506	3168	16-Apr-08		1.7	1.6	57.6	18.14	0	75.74
00379601	V9506	3174	17-Apr-08		27.8	0	0	0	0	27.8
00375301	V9506	0	06-Feb-08		195.2	10.9	392.4	46.98	0	439.38
<b>Total</b>					<b>391.6</b>	<b>47.8</b>	<b>1771.3</b>	<b>1258.61</b>	<b>0</b>	<b>3029.9</b>

DOWN TIME TO DATE 1,168.23 LABOR HRS 207.47 LABOR COST 11,242.92 PARTS COST 8,166.68 SUBLET COSTS 84.95 TOTAL COST 19,494.55

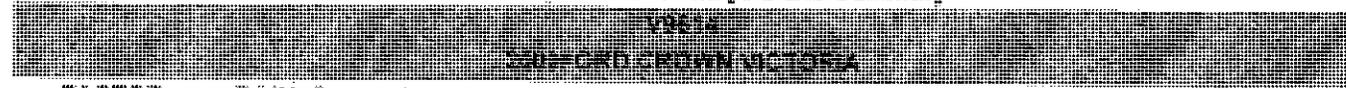
City of Fort Lauderdale

Fleet Services

Vehicle Replacement Analysis and Summary

V001

30-FORD CROWN VICTORIA



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.3178082	7.317808219	One point for each year of chronological age, based on in-service date.
Miles	17.28	138,249	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.96	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	69%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

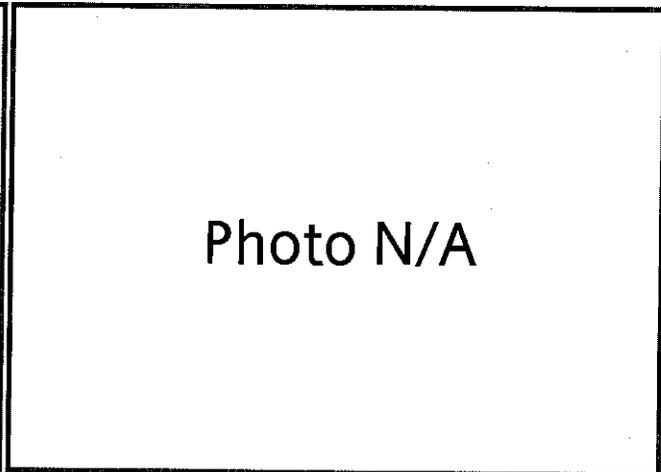
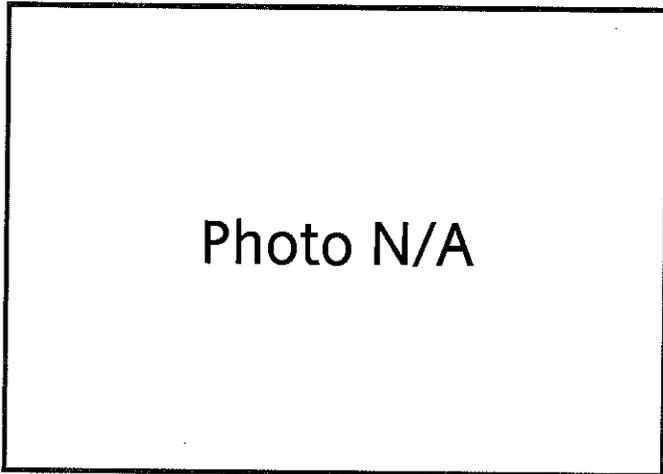
Fleet Services Vehicle Report

V9614

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7494 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V89X133269 Supervisor: CAPT. ALVAREZ, LUIS Driver: KACMARSKI, KIMBERLY	AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 08/11/2009 Retirement: 08/12/2015 Life: 72 mos.		
	WO Miles: 138,429 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>		
110	MEMO	V9614		Replaces		
		Class _____		Year _____		
FCBS _____						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412862	V9614	64,175	1/27/11	2.00	2.00	118.84	21.78	0.00	140.42
1447469	V9614	64,175	1/27/11	2.02	2.00	118.84	192.08	0.00	310.72
1523250	V9614	79,266	12/27/11	4.10	1.20	71.16	19.64	0.00	90.82
1523775	V9614	75,429	8/12/11	2.57	1.80	94.91	18.16	0.00	113.07
1532695	V9614	74,128	5/16/11	0.40	0.40	23.73	9.26	0.00	32.99
1596265	V9614	75,429	8/15/11	17.63	2.80	166.10	166.96	0.00	333.06
1596678	V9614	83,335	4/19/12	1.89	1.40	83.05	15.86	0.00	98.91
1656973	V9614	77,462	11/9/11	1.20	1.20	71.18	100.99	0.00	172.17
1686549	V9614	79,266	12/27/11	3.80	3.20	189.82	284.62	0.00	484.44
1686777	V9614	92,484	1/14/13	3.47	1.90	112.71	19.50	0.00	132.21
1781160	V9614	83,335	4/19/12	3.01	3.00	177.96	216.81	0.00	394.77
1762470	V9614	88,296	8/31/12	5.10	1.70	100.84	15.61	0.00	116.45
1773632	V9614	84,121	5/7/12	0.72	0.70	41.52	100.99	0.00	142.51
1778503	V9614	84,320	5/14/12	0.99	1.00	59.32	100.99	0.00	160.31
1818591	V9614	86,203	7/9/12	6.37	1.10	65.25	48.95	0.00	114.20
1858867	V9614	88,296	8/31/12	0.36	3.90	231.35	7.86	0.00	239.21
1880302	V9614	97,420	5/28/13	3.13	1.80	94.91	12.65	0.00	107.57
1881828	V9614	89,853	9/7/12	0.51	0.50	29.86	111.79	0.00	141.46
1874289	V9614	89,042	9/25/12	0.80	0.80	47.46	111.79	0.00	169.25
1875685	V9614	89,113	9/26/12	0.57	0.60	35.59	111.79	0.00	147.38
1892781	V9614	90,140	10/22/12	0.77	0.70	41.52	111.79	0.00	153.31
1944912	V9614	90,140	1/14/13	2.65	1.60	94.91	166.71	0.00	261.62
1945967	V9614	107,782	1/14/14	3.13	2.30	136.44	99.96	0.00	236.40
1979152	V9614	93,550	3/1/13	38.06	3.40	201.69	0.00	0.00	201.69
2010168	V9614	93,550	4/15/13	0.90	0.90	53.39	111.79	0.00	165.18
2013493	V9614	95,642	4/23/13	60.81	7.80	462.70	376.08	49.95	888.73
2026998	V9614	96,386	5/8/13	1.84	1.40	83.05	133.88	0.00	216.93
2032351	V9614	96,386	5/14/13	0.95	0.80	35.59	3.92	0.00	39.51
2040887	V9614	104,437	10/3/13	2.20	1.50	88.98	18.98	0.00	107.96
2081145	V9614	97,858	6/26/13	0.43	0.50	29.86	1.70	0.00	31.36
2085146	V9614	97,946	7/3/13	0.78	0.80	47.46	111.79	0.00	159.25
2188847	V9614	99,979	10/3/13	3.98	1.40	83.05	0.00	0.00	83.05
2191167	V9614	107,782	5/23/14	1.50	1.90	112.71	13.08	0.00	125.79
2240708	V9614	101,407	10/29/13	1.33	1.30	77.12	132.90	0.00	210.02
2387680	V9614	104,133	1/16/14	40.25	1.70	100.84	223.58	49.95	374.37
2388825	V9614	112,424	2/13/15	2.22	2.00	118.64	22.86	0.00	141.50
2530023	V9614	117,936	4/17/14	0.78	0.80	47.46	111.79	0.00	159.25
2542436	V9614	107,774	4/23/14	0.56	0.50	29.66	0.00	0.00	29.66
2580184	V9614	107,782	5/29/14	81.88	4.40	261.01	315.54	49.95	626.50
2580190	V9614	107,804	10/8/14	2.53	2.40	142.37	13.15	0.00	155.52
2723254	V9614	107,783	8/4/14	1.27	1.30	77.12	55.75	0.00	132.87
2804388	V9614	107,785	9/22/14	2.92	1.80	108.78	55.75	0.00	162.53
2885760	V9614	117,000	6/10/15	2.46	2.00	118.64	19.82	0.00	138.46
3705323	V9614	111,881	1/29/15	0.94	1.00	59.32	112.90	0.00	172.22
3718852	V9614	112,424	2/13/15	4.12	3.10	183.89	47.14	0.00	231.03
3954364	V9614	117,000	6/10/15	3.80	3.80	225.42	0.00	0.00	225.42
3954639	V9614	122,536	9/30/15	0.35	2.37	140.59	16.80	0.00	157.19
3954640	V9614	117,000	6/11/15	4.09	1.00	59.32	112.90	0.00	172.22
3985057	V9614	117,000	8/15/15	1.13	0.30	17.80	0.00	0.00	17.80
3987028	V9614	117,805	6/26/15	9.87	6.60	391.51	293.43	0.00	684.94
4120002	V9614	120,249	8/25/15	0.00	1.34	79.49	225.00	0.00	304.49
4197228	V9614	122,536	9/30/15	6.55	1.28	74.74	154.17	0.00	228.91
4218421	V9614	122,831	10/14/15	26.33	4.48	265.75	116.82	0.00	382.57
4235569	V9614	124,510	10/16/15	0.00	1.03	61.10	41.93	0.00	103.03
4335198	V9614	125,884	12/1/15	1.05	0.78	46.27	1.96	0.00	48.23
4360305	V9614	127,576	12/8/15	1.50	0.91	53.98	0.00	0.00	53.98
4375400	V9614	129,982	2/15/16	5.87	1.68	95.66	13.53	0.00	113.19
4382498	V9614	129,982	1/15/16	20.55	8.06	478.12	936.06	49.95	1,464.13
4395899	V9614	128,970	1/29/16	0.46	0.30	17.80	5.90	0.00	23.70
4406481	V9614	129,982	2/15/16	0.95	0.38	22.54	19.49	0.00	42.03
4406487	V9614		7/27/16	1.61	1.52	90.17	10.03	0.00	100.20
4407997	V9614	130,017	2/25/16	31.12	1.25	74.15	0.00	900.00	974.15
4516345	V9614	135,477	7/5/18	1.13	0.50	29.66	109.90	0.00	139.56
4531893	V9614	136,315	7/28/18	7.86	4.23	250.92	5.90	0.00	256.82
4576240	V9614	137,139	10/1/18	0.00	1.00	59.32	0.00	0.00	59.32
4621852	V9614	138,249	11/21/16	0.00	0.67	39.74	0.00	0.00	39.74
<b>Total</b>				<b>440.22</b>	<b>123.16</b>	<b>7,305.85</b>	<b>6,022.57</b>	<b>1,099.80</b>	<b>14,428.22</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00421204	V9614	17237	01-Feb-10		0.5	0.5	19	11.2	0	30.2
00422094	V9614	17463	16-Feb-10		1.4	1.4	53.2	25.27	0	78.47
00416107	V9614	9135	03-Nov-09		0	0	0	0	0	0
00416205	V9614	9135	04-Nov-09		2.8	1.5	57	35.68	0	92.68
00421880	V9614	17307	11-Feb-10		0.9	0.9	34.2	0	0	34.2
00426369	V9614	17463	30-Apr-10		0.9	0.9	34.2	96.04	0	130.24
00428343	V9614	33421	03-Jun-10		0.9	0.9	34.2	288.12	0	322.32
00432837	V9614	44770	18-Aug-10		0.6	0.6	22.8	96.04	0	118.84
00434562	V9614	48678	21-Sep-10		6.5	4.2	159.6	53.41	0	213.01
00436516	V9614	53261	25-Oct-10		0.8	0.8	32	96.04	0	128.04
00435189	V9614	48678	01-Oct-10		0.8	1	40	96.04	0	136.04
00434536	V9614	48678	21-Sep-10		3.7	2.4	91.2	24.94	0	116.14
00428316	V9614	33149	03-Jun-10		3	1.8	68.4	33.35	0	101.75
00434142	V9614	47641	13-Sep-10		0.1	0.1	3.8	0	0	3.8
00410086	V9614	24	05-Aug-09		21.6	7.2	266.4	11.11	0	277.51
00408798	V9614	13	16-Jul-09		20.6	6.3	233.1	0	0	233.1
00410283	V9614	24	07-Aug-09		1.4	1.1	40.7	0	0	40.7
00410659	V9614	406	13-Aug-09		6	4.7	173.5	0	0	173.5
<b>Total</b>					<b>72.5</b>	<b>36.3</b>	<b>1363.7</b>	<b>867.24</b>	<b>0</b>	<b>2230.9</b>

DOWN TIME TO DATE 512.72 LABOR HRS 159.46 LABOR COST 8,669.55 PARTS COST 6,889.81 SUBLET COSTS 1,099.80 TOTAL COST 16,659.16

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VMSR

2022 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.9041096	8.904109589	One point for each year of chronological age, based on in-service date.
Miles	16.73	133,844	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.10	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	90%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>45</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

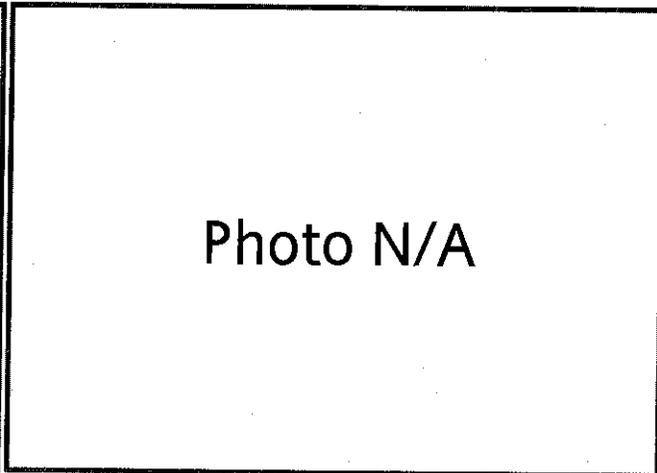
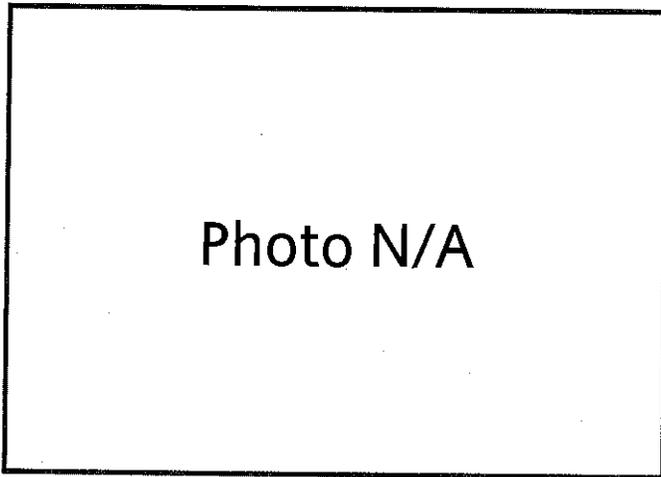
Fleet Services Vehicle Report

V9505

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7390 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V18X140831 Supervisor: CAPT. LONDON, VICTOR Driver: DEJO, JOSE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/10/2008 Retirement: 01/10/2014 Life: 72 mos.	
		WO Miles: 134,353 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9505		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WG NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412656	V9505	39,725	1/18/11	3.52	1.50	88.98	16.96	0.00	105.94
1440363	V9505	39,725	1/20/11	48.57	4.10	243.21	420.02	0.00	663.23
1509601	V9505	82,756	4/26/11	0.50	0.50	29.66	96.04	0.00	125.70
1514320	V9505	82,756	6/3/11	1.23	1.20	71.18	145.04	0.00	216.22
1515623	V9505	82,756	5/4/11	4.05	3.90	231.35	62.74	0.00	294.09
1523153	V9505	81,227	12/30/11	1.88	1.80	106.78	19.37	0.00	126.15
1523678	V9505	82,756	5/4/11	2.95	1.90	112.71	16.48	0.00	129.19
1526894	V9505	57,469	9/21/11	1.57	1.80	106.78	16.01	0.00	122.79
1593701	V9505	82,756	9/10/11	0.47	0.50	29.66	96.04	0.00	125.70
1596490	V9505	82,756	8/15/11	0.95	1.00	59.32	96.04	0.00	155.36
1623755	V9505	82,756	9/21/11	3.67	4.30	255.08	468.90	0.00	723.98
1624111	V9505	64,505	4/12/12	0.35	1.40	83.05	15.59	0.00	98.64
1686175	V9505	81,227	12/30/11	71.87	5.20	308.46	211.24	900.00	1,419.70
1689309	V9505	78,358	1/3/13	2.68	1.90	112.71	33.70	0.00	146.41
1691078	V9505	61,243	1/9/12	57.48	5.90	349.99	385.26	0.00	735.25
1714287	V9505	62,238	2/9/12	0.70	0.70	41.52	100.89	0.00	142.51
1749423	V9505	64,488	4/2/12	5.02	5.00	298.60	176.43	0.00	473.03
1754975	V9505	65,000	4/12/12	0.77	0.80	47.46	0.00	345.00	392.46
1757398	V9505	65,000	4/13/12	1.07	1.50	88.98	0.00	0.00	88.98
1758605	V9505	69,847	8/20/12	1.88	1.90	112.71	15.59	0.00	128.30
1772772	V9505	64,608	5/7/12	1.42	1.40	83.05	278.91	0.00	361.96
1834709	V9505	69,099	7/31/12	0.34	0.40	23.73	48.95	0.00	72.68
1849821	V9505	69,847	8/21/12	23.99	6.20	367.78	615.78	0.00	983.56
1851079	V9505	87,656	5/7/13	4.39	1.80	106.78	12.79	0.00	119.57
1874325	V9505	71,317	9/26/12	15.08	4.60	272.87	147.26	0.00	420.13
1877305	V9505	71,318	10/1/12	9.93	2.00	118.64	0.00	0.00	118.64
1892284	V9505	73,056	10/20/12	0.00	0.30	17.80	5.90	0.00	23.70
1896070	V9505	73,647	10/26/12	0.37	0.40	23.73	4.79	0.00	28.52
1921671	V9505	76,811	12/4/12	0.36	0.40	23.73	5.90	0.00	29.63
1938204	V9505	78,358	1/4/13	23.93	5.70	338.12	416.72	0.00	754.84
1939067	V9505	109,938	12/11/13	4.47	2.10	124.57	19.95	0.00	144.52
1941361	V9505	78,358	1/8/13	0.28	0.30	17.80	5.90	0.00	23.70
1956351	V9505	80,598	1/31/13	0.74	0.70	41.52	111.79	0.00	153.31
1979984	V9505	82,960	2/28/13	0.70	0.70	41.52	111.79	0.00	153.31
2002123	V9505	85,498	4/3/13	0.29	0.30	17.80	5.90	0.00	23.70
2027868	V9505	87,656	5/8/13	17.15	7.00	415.24	283.80	0.00	699.04
2029066	V9505	94,674	8/27/13	9.13	1.80	106.78	15.01	0.00	121.79
2032285	V9505	88,044	5/14/13	1.39	1.40	83.05	0.00	0.00	83.05
2040344	V9505	89,093	5/28/13	0.51	0.50	29.66	111.79	0.00	141.45
2053089	V9505	90,307	6/15/13	0.00	0.60	35.59	111.79	0.00	147.38
2138957	V9505	95,085	8/29/13	23.97	3.40	201.69	191.32	0.00	393.01
2140932	V9505	105,182	4/8/14	1.68	1.60	94.91	18.48	0.00	113.39
2191899	V9505	97,136	10/7/13	14.23	1.90	112.71	53.08	0.00	165.79
2243064	V9505	98,968	10/30/13	0.88	0.90	53.39	111.79	0.00	165.18
2263976	V9505	98,800	11/9/13	0.02	0.90	53.39	111.79	0.00	165.18
2266392	V9505	98,845	11/12/13	0.58	0.60	35.59	0.00	0.00	35.59
2289565	V9505	100,000	12/6/13	0.85	0.80	47.46	111.79	0.00	159.25
2309434	V9505	100,049	12/11/13	28.92	0.50	29.66	0.00	0.00	29.66
2321831	V9505	116,562	1/2/15	2.65	2.10	124.57	20.09	0.00	144.66
2416312	V9505	102,269	2/7/14	24.87	1.90	112.71	0.00	0.00	112.71
2448257	V9505	102,938	2/21/14	0.84	0.50	29.66	111.79	0.00	141.45
2510643	V9505	105,182	4/8/14	8.55	7.20	427.10	664.72	0.00	1,091.82
2510652	V9505	111,340	8/11/14	2.45	2.40	142.37	46.47	0.00	188.84
2526484	V9505	105,493	4/16/14	0.70	0.70	41.52	111.79	0.00	153.31
2582560	V9505	107,552	5/27/14	0.83	0.90	53.39	111.79	0.00	165.18
2726517	V9505	111,096	8/6/14	1.28	1.30	77.12	112.90	0.00	190.02
2744386	V9505	111,340	8/11/14	3.81	2.70	160.16	0.00	0.00	160.16
3162640	V9505	114,959	11/8/14	0.00	0.50	29.66	5.90	0.00	35.56
3249316	V9505	115,583	11/21/14	2.74	0.30	17.80	5.90	0.00	23.70
3572304	V9505	116,583	1/7/15	63.00	10.60	628.79	477.55	0.00	1,106.34
3601025	V9505	119,315	4/9/15	2.18	2.30	136.44	45.34	0.00	181.78
3819411	V9505	119,315	4/9/15	3.38	3.30	195.76	53.02	0.00	248.78
3819707	V9505	121,411	7/7/15	2.73	2.50	148.30	13.96	0.00	162.26
3924813	V9505	120,209	5/29/15	2.73	2.90	172.03	136.40	0.00	308.43
4011345	V9505	121,411	7/7/15	0.85	0.70	41.52	17.41	0.00	58.93
4011373	V9505	123,806	10/13/15	1.50	1.65	97.88	11.09	0.00	108.97
4057205	V9505	122,088	7/28/15	0.14	0.90	53.39	9.60	0.00	62.99
4116647	V9505	122,588	8/25/15	5.62	1.22	72.37	0.00	0.00	72.37
4179078	V9505	123,384	9/22/15	2.78	1.00	59.32	112.90	0.00	172.22
4228260	V9505	123,808	10/16/15	19.78	6.20	367.78	567.64	0.00	935.42
4364541	V9505	125,827	1/5/16	3.74	2.12	125.76	20.89	0.00	146.65
4427198	V9505	128,682	3/17/16	0.83	2.20	130.50	10.67	0.00	141.17
4427419	V9505	128,682	3/17/16	24.39	3.28	193.38	0.00	0.00	193.38
4430585	V9505		6/20/16	0.00	2.10	124.57	10.25	0.00	134.82
4430587	V9505	128,682	3/17/16	0.00	1.00	59.32	115.75	0.00	175.07
4465784	V9505	129,820	4/20/16	14.86	5.19	307.87	196.60	0.00	504.47
4483710	V9505	130,276	5/18/16	21.24	5.65	335.16	0.00	0.00	335.16
4507302	V9505	133,844	11/15/16	2.01	2.43	144.15	0.00	0.00	144.15
4507303	V9505	131,092	6/20/16	0.00	0.90	53.39	110.30	0.00	163.69
4535118	V9505	132,022	8/5/16	24.06	2.50	148.30	78.21	125.00	351.51
4539968	V9505	132,022	8/8/16	3.01	2.00	118.64	0.00	0.00	118.64
4815261	V9505	133,844	11/16/16	13.67	4.07	241.43	263.99	0.00	505.42
Total				658.00	183.19	10,866.83	8,748.33	1,370.00	20,985.16

00397103	V9505	13602	13-Jan-09	2.6	2.6	96.2	47.81	0	0	144.01
00397120	V9505	13606	14-Jan-09	24.2	0	0	0	0	74	74
00387078	V9505	8294	18-Aug-08	0.6	0.6	21.6	89.76	0	0	111.36
00395535	V9505	12826	18-Dec-08	3.7	4	148	2.48	0	0	150.48
00390709	V9505	10149	10-Oct-08	1.5	1.5	55.5	12.87	0	0	68.37
00397065	V9505	13602	13-Jan-09	10.3	2.6	96.2	23.81	0	0	120.01
00385274	V9505	7242	22-Jul-08	5.1	4.2	151.2	20.42	0	0	171.62
00395442	V9505	12775	17-Dec-08	0.3	0.2	7.4	92.17	0	0	99.57
00437610	V9505	35785	16-Nov-10	98.8	0.8	32	0	0	0	32
00438527	V9505	36472	01-Dec-10	0.5	0.5	20	0	0	0	20
00437836	V9505	35789	22-Nov-10	127.8	0	0	0	0	0	0
00412601	V9505	23748	11-Sep-09	8.8	1.9	70.3	28.86	0	0	99.16
00420314	V9505	23762	14-Jan-10	5.6	1.8	68.4	32.56	0	0	100.96
00420334	V9505	23771	15-Jan-10	15	0.2	7.6	0	0	0	7.6
00412629	V9505	23748	14-Sep-09	58.7	3.2	118.4	336.97	0	0	455.37
00435366	V9505	32994	05-Oct-10	0.2	0.2	8	0	0	0	8
00435666	V9505	33568	11-Oct-10	0.9	0.8	32	95.04	0	0	128.04
00434512	V9505	32688	21-Sep-10	0.3	0.3	11.4	38.72	0	0	50.12
00435285	V9505	32994	04-Oct-10	2	0.9	36	0	0	0	36
00427032	V9505	24403	12-May-10	15.6	3	114	34.29	0	0	148.29
00432354	V9505	29852	11-Aug-10	0.2	0.2	7.6	0	0	0	7.6
00430623	V9505	27779	14-Jul-10	0.2	0.2	7.6	4.48	0	0	12.08
00434175	V9505	32358	14-Sep-10	9.2	4.5	171	599.68	0	0	570.68
00434166	V9505	32339	14-Sep-10	1.7	1.7	64.6	29.64	0	0	94.24
00427014	V9505	24403	11-May-10	2.9	1.6	60.8	49.75	0	0	110.55
00407881	V9505	20211	30-Jun-09	2.6	2.6	96.2	0	0	0	96.2
00404964	V9505	17156	15-May-09	0.2	0.2	7.4	8.08	0	0	15.48
00404755	V9505	18436	13-May-09	2.6	1.8	66.6	27.26	0	0	93.86
00405785	V9505	19209	01-Jun-09	74	0	0	0	0	0	0
00379448	V9505	3165	14-Apr-08	1.1	1.1	39.6	15.43	0	0	55.03
00380424	V9505	3627	30-Apr-08	0.9	0.9	32.4	88.12	0	0	120.52
00375256	V9505	0	05-Feb-08	188	10.7	385.2	46.98	0	0	432.18
00379357	V9505	3160	14-Apr-08	75.5	0	0	0	0	74	74
00381102	V9505	4088	12-May-08	1.1	1.1	39.6	88.12	0	0	127.72
00383388	V9505	5829	18-Jun-08	0.9	0.9	32.4	88.12	0	0	120.52
00379500	V9505	3165	15-Apr-08	3.2	2.2	79.2	0	0	0	79.2
<b>total</b>				<b>746.8</b>	<b>59</b>	<b>2184.4</b>	<b>1702.42</b>	<b>0</b>	<b>148</b>	<b>4034.82</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,404.80	242.19	13,051.23	10,450.75	1,518.00	25,019.98

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9536  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8657534	8.865753425	One point for each year of chronological age, based on in-service date.
Miles	15.70	125,621	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.79	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	73%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

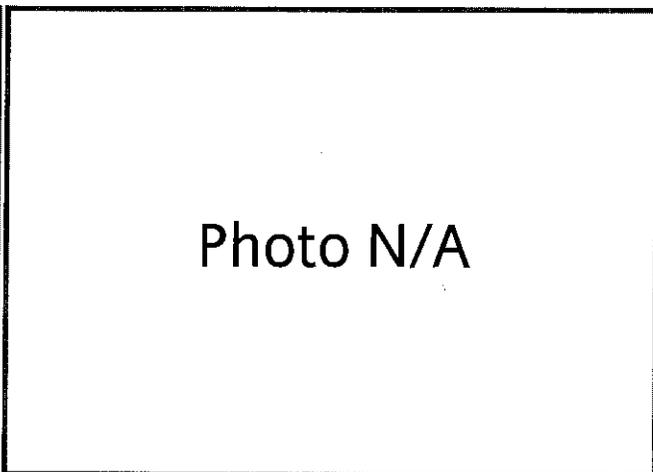
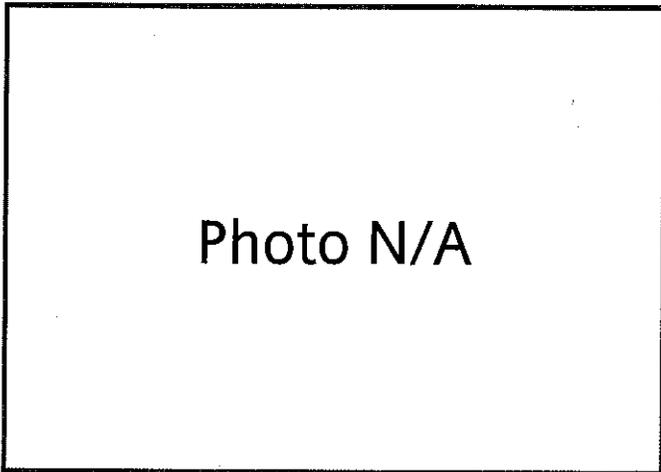
Fleet Services Vehicle Report

V9536

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7419 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V98X140835 Supervisor: CAPT. LONDON, VICTOR Driver: DAMIANIDES, STYLIANEE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/24/2008 Retirement: 01/24/2014 Life: 72 mos.	
		WO Miles: 127,214 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9536		Replaces		
		Class _____		Year _____		
						FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412713	V9536	34,044	12/22/10	2.25	1.80	94.91	16.84	0.00	111.55
1420566	V9536	34,043	12/22/10	10.39	2.50	148.30	192.08	0.00	340.38
1421723	V9536	43,219	4/15/11	2.37	2.40	142.37	24.31	0.00	166.68
1440262	V9536	36,684	1/18/11	1.00	1.00	59.32	96.04	0.00	155.36
1448044	V9536	37,343	1/27/11	0.67	0.60	35.59	0.00	0.00	35.59
1502992	V9536	43,219	4/19/11	42.23	10.40	616.93	317.91	0.00	934.84
1523178	V9536	53,390	8/4/11	3.00	2.90	172.03	47.43	0.00	219.46
1523703	V9536	54,009	12/15/11	2.36	0.00	0.00	16.22	0.00	16.22
1589721	V9536	53,390	8/4/11	3.13	1.90	112.71	9.26	0.00	121.97
1679581	V9536	64,009	12/15/11	2.13	2.10	124.67	249.49	0.00	374.06
1680597	V9536	73,347	4/4/12	2.83	2.00	118.64	18.37	0.00	137.01
1762189	V9536	73,347	4/7/12	57.07	7.50	444.90	609.48	0.00	1,054.38
1775333	V9536	96,383	5/11/12	42.40	3.70	219.48	0.00	900.00	1,119.48
1780999	V9536	96,383	10/5/12	6.07	5.10	302.53	254.62	0.00	557.15
1800646	V9536	86,764	10/5/12	2.31	2.30	136.44	13.14	0.00	149.58
1800761	V9536	83,032	7/12/12	1.53	1.40	83.05	22.49	0.00	105.54
1821098	V9536	83,032	7/12/12	1.38	1.40	83.05	233.12	0.00	316.17
1822104	V9536	96,025	7/15/13	9.88	3.50	207.62	18.33	0.00	225.95
1882284	V9536	91,155	1/8/13	2.74	2.00	118.64	13.14	0.00	131.78
1941380	V9536	91,155	1/9/13	16.33	2.10	124.57	0.00	0.00	124.57
1942704	V9536	93,498	4/10/13	3.10	2.90	172.03	12.79	0.00	184.82
1991261	V9536	92,724	3/18/13	0.60	0.60	47.46	111.79	0.00	159.25
2007566	V9536	93,498	4/15/13	59.01	8.30	492.36	381.83	0.00	873.99
2007750	V9536	104,873	10/21/13	5.08	3.50	207.62	54.81	0.00	262.43
2011352	V9536	93,498	4/17/13	0.78	1.00	59.32	273.95	0.00	333.27
2048451	V9536	95,208	6/10/13	7.45	0.70	41.52	39.16	0.00	80.68
2088771	V9536	95,025	7/15/13	0.90	0.90	53.39	111.79	0.00	165.18
2093089	V9536	105,146	7/16/14	1.93	1.50	88.98	24.50	0.00	113.48
2116831	V9536	96,545	8/6/13	0.90	0.80	47.46	111.79	0.00	159.25
2197404	V9536	97,771	10/7/13	0.63	0.50	29.66	0.00	0.00	29.66
2230039	V9536	100,760	1/15/14	1.25	1.30	77.12	12.30	0.00	89.42
2266634	V9536	98,582	11/12/13	0.70	0.80	35.59	0.00	0.00	35.59
2388650	V9536	100,369	1/15/14	2.48	2.50	148.30	277.37	0.00	425.67
2380411	V9536	101,872	3/18/14	2.03	2.00	118.64	12.30	0.00	130.94
2474809	V9536	101,872	3/18/14	0.67	0.70	41.52	111.79	0.00	153.31
2475217	V9536	108,712	10/14/14	2.40	2.40	142.37	12.82	0.00	155.19
2480139	V9536	101,825	3/21/14	0.58	0.60	35.59	0.00	0.00	35.59
2491145	V9536	101,826	3/28/14	2.03	2.00	118.64	0.00	0.00	118.64
2672670	V9536	117,242	7/14/15	4.35	1.30	77.12	23.42	0.00	100.54
2672972	V9536	105,146	7/17/14	17.32	4.50	266.94	35.25	0.00	302.19
2761488	V9536	105,468	8/16/14	0.00	0.70	41.52	112.90	0.00	154.42
3015019	V9536	108,712	10/14/14	3.03	2.80	166.10	469.91	0.00	636.01
3015242	V9536	112,134	1/28/15	1.88	2.00	118.64	12.35	0.00	130.99
3386976	V9536	110,958	12/12/14	0.45	0.50	29.66	112.90	0.00	142.56
3598436	V9536	112,054	1/26/15	0.87	0.90	53.39	0.00	0.00	53.39
3703625	V9536	115,660	4/14/15	2.02	2.00	118.64	14.59	0.00	133.23
3703626	V9536	112,134	1/28/15	4.55	3.20	189.82	1.22	0.00	191.04
3830128	V9536	119,882	10/5/15	3.94	2.07	122.79	9.78	0.00	132.57
3830129	V9536	115,660	5/5/15	343.66	12.90	741.50	775.83	0.00	1,517.33
4028653	V9536	117,242	7/14/15	0.00	4.00	237.28	242.07	0.00	479.35
4033629	V9536	117,664	7/20/15	8.00	0.60	29.66	95.94	0.00	125.60
4111612	V9536	118,032	8/21/15	0.00	2.03	120.42	141.64	0.00	262.06
4364546	V9536	122,593	1/4/16	0.44	0.37	21.85	0.00	0.00	21.85
4374626	V9536	122,593	1/8/16	24.00	3.73	221.26	384.12	49.95	655.33
4427201	V9536	122,841	4/6/16	5.67	1.90	112.71	10.60	0.00	123.31
4447631	V9536	122,839	8/2/16	1.36	1.43	84.83	13.90	0.00	98.73
4447633	V9536	122,839	4/7/16	5.45	1.00	59.32	0.00	0.00	59.32
4448222	V9536	122,839	5/24/16	31.09	1.48	87.79	0.80	975.98	1,064.57
4493418	V9536	122,841	5/31/16	2.64	1.08	64.07	3.24	0.00	67.31
4535450	V9536	125,621	9/30/16	3.06	2.50	148.30	16.26	0.00	164.59
4535454	V9536	124,196	8/3/16	9.42	4.32	256.26	97.19	0.00	353.45
4554850	V9536	124,459	8/30/16	0.78	1.48	87.79	99.71	0.00	187.50
4572684	V9536	125,445	9/30/16	28.16	4.05	240.25	141.63	0.00	381.88
4576232	V9536	125,621	10/3/16	5.43	2.25	133.47	109.86	0.00	243.33
<b>Total</b>				<b>809.96</b>	<b>153.99</b>	<b>9,134.69</b>	<b>6,626.00</b>	<b>1,925.93</b>	<b>17,686.62</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00397325	V9536	5734	15-Jan-09	0.6	0.5	18.5	0.38	0	18.88
00397319	V9536	5734	15-Jan-09	1	0.9	33.3	16.08	0	49.38
00412081	V9536	8049	03-Sep-09	3.4	1.2	44.4	94.7	0	139.1
00419175	V9536	14980	30-Dec-09	190.5	1.2	45.6	0	0	119.6
00419579	V9536	14980	31-Dec-09	4.7	2	76	24.85	0	100.85
00413927	V9536	8049	02-Oct-09	21.1	2.9	110.2	0	0	110.2
00425891	V9536	22286	22-Apr-10	4.3	3.7	140.6	25.44	0	166.04
00430798	V9536	23917	16-Jul-10	0.3	0.3	11.4	4.48	0	15.88
00425922	V9536	22286	22-Apr-10	2.7	2	76	192.08	0	268.08
00433281	V9536	25088	25-Aug-10	4.3	4.3	163.4	1.56	0	164.96
00433183	V9536	25072	26-Aug-10	28.6	5.4	205.2	70.97	0	325.12
00430866	V9536	23917	20-Jul-10	19.4	0.5	19	0	0	19
00433153	V9536	25072	25-Aug-10	10.1	2.3	87.4	34.13	0	121.53
00403686	V9536	8040	27-Apr-09	5.9	1.5	55.5	22.4	0	77.9
00403754	V9536	8045	29-Apr-09	40.4	0	0	0	0	0
00410903	V9536	8049	17-Aug-09	1.7	1.7	62.9	70.66	0	133.56
00402000	V9536	5734	30-Mar-09	4.7	0.2	7.4	0	0	7.4
00410907	V9536	8049	17-Aug-09	1.3	0.6	22.2	0	0	22.2
00378940	V9536	4	11-Apr-08	190.5	9	324	37.33	0	361.33
00384351	V9536	4	09-Jul-08	27	7.1	255.6	20.19	0	275.79
<b>Total</b>				<b>562.5</b>	<b>47.3</b>	<b>1758.6</b>	<b>615.25</b>	<b>0</b>	<b>123.95</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,372.46    201.29    10,893.29    7,241.25    2,049.88    20,184.42





City of Fort Lauderdale

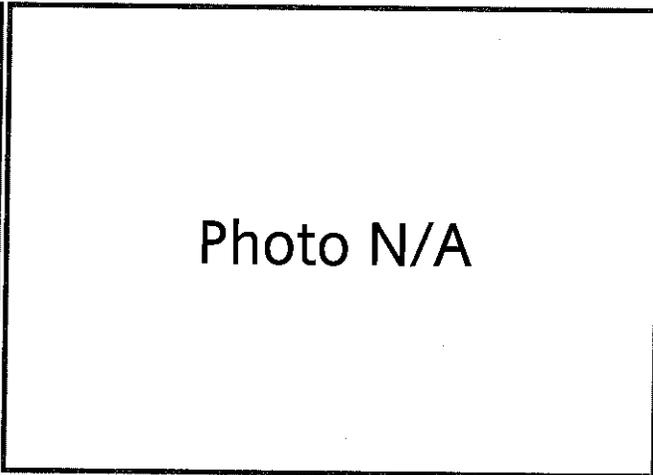
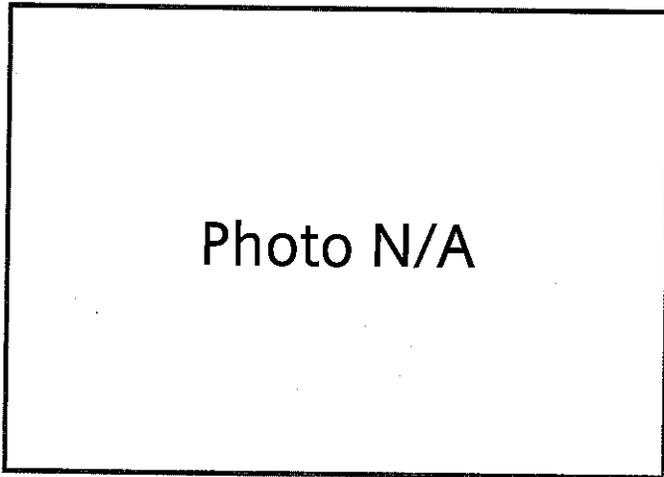
Fleet Services Vehicle Report

V6559

Vehicle Receiving Report	FVS      FIN      DEPT	New <input type="checkbox"/> Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6559 2011 FORDX CROWN VIC VIN: 2FABP7BV8BX123688 Supervisor: CAPT. WHEELER, DAVE Driver: SMILEY, ROBERT	AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:	Ordered: 02/22/2011 Received: In Service: 08/24/2011 Retirement: 08/24/2018 Life: 84 mos.
	WO Miles: 139,780 License: FEMA:	PO #: 110981 PO Price: \$23,660.00 Cap Cost: \$23,660.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00
MEMO	V6559      New	FCBS
	Class _____ Year _____	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1589877	V6559	101	8/5/11		11.20	664.38	0.00	0.00	664.38
1590769	V6559	101	8/5/11	0.33	0.50	29.66	0.00	0.00	29.66
1591981	V6559	5,141	12/30/11	1.47	1.50	88.98	29.79	0.00	118.77
1634038	V6559	1,700	10/13/11	115.43	1.40	83.05	0.00	0.00	83.05
1689299	V6559	21,705	12/19/12	2.48	2.00	118.64	35.85	0.00	154.49
1695994	V6559	10,704	4/17/12	4.27	3.00	177.96	15.86	0.00	193.82
1739879	V6559	9,898	3/21/12	0.60	0.70	41.52	100.99	0.00	142.51
1760266	V6559	16,241	8/14/12	2.25	2.10	124.57	15.86	0.00	140.43
1823583	V6559	14,659	7/16/12	0.69	3.00	177.96	111.79	0.00	289.75
1837705	V6559	15,611	8/2/12	1.03	1.00	59.32	223.58	0.00	282.90
1846047	V6559	29,610	4/19/13	1.47	1.50	88.98	13.15	0.00	102.13
1884938	V6559	18,433	10/10/12	0.66	0.70	41.52	111.79	0.00	153.31
1931882	V6559	21,705	12/21/12	43.93	3.60	213.55	109.78	0.00	323.33
1932562	V6559	48,751	12/19/13	5.60	4.00	237.28	80.69	0.00	317.97
1947132	V6559	23,193	1/17/13	0.41	0.40	23.73	0.80	0.00	24.53
1995517	V6559	27,518	3/25/13	0.69	0.70	41.52	111.79	0.00	153.31
2013778	V6559	29,610	4/19/13	1.66	1.60	94.91	146.42	0.00	241.33
2014588	V6559	39,393	8/20/13	1.62	1.50	88.98	11.18	0.00	100.16
2102760	V6559	37,057	7/25/13	0.92	0.70	41.52	111.79	0.00	153.31
2119145	V6559	38,488	8/8/13	0.58	0.50	29.66	0.00	0.00	29.66
2130187	V6559	39,393	8/21/13	12.38	3.70	219.48	10.14	0.00	229.62
2134878	V6559	57,916	4/24/14	2.27	2.20	130.50	13.08	0.00	143.58
2247516	V6559	44,964	11/1/13	0.68	0.70	41.52	48.95	0.00	90.47
2270542	V6559	45,679	11/20/13	62.77	1.30	77.12	22.66	0.00	99.78
2341005	V6559	48,751	12/20/13	8.35	1.30	77.12	117.69	0.00	194.81
2357118	V6559	84,087	1/8/15	2.00	2.00	118.64	22.28	0.00	140.92
2379536	V6559	49,173	1/8/14	0.97	1.00	59.32	225.00	0.00	284.32
2438256	V6559	52,728	2/17/14	2.45	2.40	142.37	151.22	0.00	293.59
2450853	V6559	52,948	2/25/14	0.14	0.20	11.86	0.00	0.00	11.86
2478583	V6559	54,779	3/20/14	0.58	0.60	35.59	111.79	0.00	147.38
2507303	V6559	58,259	4/7/14	0.68	0.70	41.52	111.79	0.00	153.31
2544735	V6559	71,950	9/4/14	1.23	1.20	71.18	13.03	0.00	84.21
2544742	V6559	58,481	5/6/14	178.84	5.30	314.40	288.43	0.00	602.83
2609950	V6559	62,624	6/14/14	0.00	0.80	47.46	112.90	0.00	160.36
2636911	V6559	63,920	6/30/14	0.63	0.60	35.59	112.90	0.00	148.49
2830661	V6559	95,708	5/11/15	1.93	2.00	118.64	11.05	0.00	129.69
3298331	V6559	80,141	11/29/14	0.00	0.70	41.52	112.90	0.00	154.42
3697297	V6559	85,644	1/23/15	0.53	0.50	29.66	0.00	0.00	29.66
3707670	V6559	86,258	2/2/15	1.60	1.60	94.91	39.42	0.00	134.33
3721082	V6559	87,583	2/18/15	53.12	6.20	367.78	381.22	0.00	749.00
3760760	V6559	89,097	3/12/15	0.02	0.00	0.00	81.08	0.00	81.08
3888109	V6559	107,781	9/17/15	0.84	2.43	144.15	9.65	0.00	153.80
3902403	V6559	96,303	5/18/15	3.62	0.60	35.59	112.90	0.00	148.49
3994750	V6559	99,098	6/29/15	4.81	1.00	59.32	41.93	0.00	101.25
4347266	V6559	116,014	12/7/15	6.77	0.50	29.66	109.58	0.00	139.24
4364610	V6559	120,410	1/15/16	3.22	2.78	164.91	50.73	0.00	215.64
4384353	V6559	122,625	1/15/16	3.14	1.82	107.96	260.48	0.00	368.44
4384410	V6559	132,058	5/3/16	6.16	2.10	124.57	15.73	0.00	140.30
4396204	V6559	120,410	1/30/16	0.00	0.20	11.86	1.96	0.00	13.82
4399527	V6559	122,625	2/4/16	3.26	0.68	40.34	109.85	0.00	150.19
4474925	V6559	132,058	5/3/16	6.80	4.57	271.09	281.24	0.00	552.33
4568678	V6559	136,537	9/21/16	2.37	1.00	59.32	109.90	0.00	169.22
4577266	V6559	136,720	10/4/16	1.79	1.05	62.29	85.66	0.00	147.95
<b>Total</b>				<b>560.04</b>	<b>95.33</b>	<b>5,654.98</b>	<b>4,408.25</b>	<b>0.00</b>	<b>10,063.23</b>

no data in Customer First

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	14.54	116,293	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.79	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	95%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

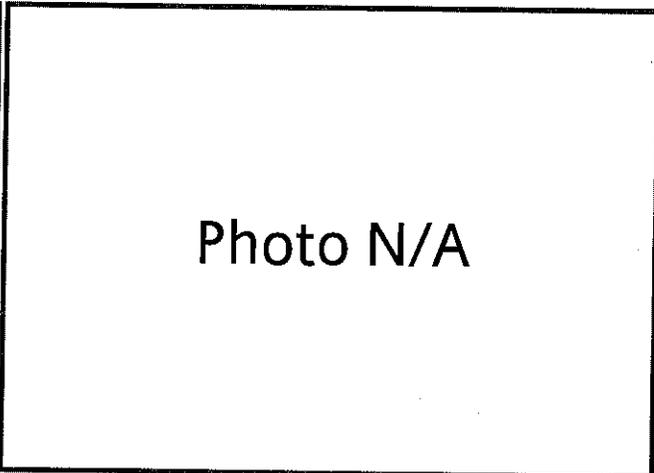
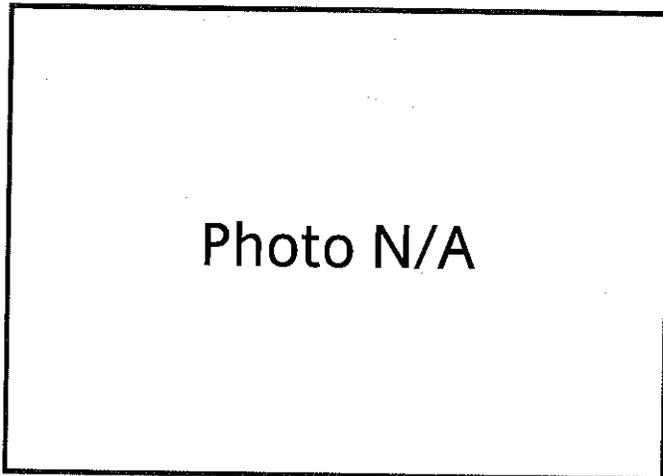
Fleet Services Vehicle Report

V9483

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7319 2007 FORDX CROWN VICTORIA VIN: 2FAPP71W27X140327 Supervisor: CAPT. ALVAREZ, LUIS Driver: GOLDSWORTHY, MICHAEL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/12/2007 Retirement: 06/12/2013 Life: 72 mos.	
		WO Miles: 117,488 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9483		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412611	V9483	39,955	12/1/11	5.20	1.70	100.84	25.99	0.00	126.83
1418263	V9483	38,605	12/22/10	117.67	8.90	527.95	280.70	0.00	818.65
1436528	V9483	39,602	1/12/11	0.27	0.30	17.80	0.00	0.00	17.80
1444078	V9483	39,955	1/21/11	0.08	2.10	124.57	145.17	0.00	273.74
1523136	V9483	45,466	5/4/11	8.53	2.20	130.50	19.54	0.00	150.04
1523961	V9483	51,427	9/27/11	5.05	0.90	53.39	16.01	0.00	69.40
1524569	V9483	45,466	5/5/11	15.10	2.50	148.30	15.95	0.00	164.25
1525921	V9483	64,620	5/24/12	2.00	2.00	118.84	18.74	0.00	137.58
1546833	V9483	47,070	6/6/11	1.68	1.50	88.98	192.08	0.00	281.06
1587387	V9483	48,452	8/1/11	0.46	0.00	0.00	98.04	0.00	98.04
1627875	V9483	51,427	10/17/11	75.03	4.00	237.28	140.77	0.00	378.05
1627911	V9483	58,520	1/31/12	1.87	1.30	77.12	16.15	0.00	93.27
1652730	V9483	53,733	11/3/11	0.67	0.50	29.66	1.68	0.00	31.35
1707891	V9483	58,520	1/31/12	4.45	4.50	266.94	158.18	0.00	422.12
1708574	V9483	69,786	9/14/12	4.29	1.30	77.12	13.28	0.00	90.40
1779658	V9483	63,947	5/15/12	0.35	0.40	23.73	0.96	0.00	24.69
1784441	V9483	72,872	5/21/12	0.42	0.50	29.66	2.07	0.00	31.73
1787746	V9483	64,620	5/25/12	14.43	2.40	142.37	227.50	0.00	369.87
1787976	V9483	64,932	6/17/13	5.58	2.30	136.44	42.52	0.00	178.96
1815351	V9483	87,120	7/2/12	0.54	0.60	35.59	111.79	0.00	147.38
1828094	V9483	68,034	7/25/12	50.54	0.90	53.39	0.86	900.00	954.35
1867222	V9483	69,785	8/15/12	0.00	1.80	106.78	111.79	0.00	218.57
1868841	V9483	78,583	2/8/13	2.90	1.40	83.05	13.14	0.00	96.19
1925477	V9483	69,785	12/10/12	2.03	2.60	154.23	502.08	0.00	656.31
1939823	V9483	74,800	1/4/13	0.62	0.40	23.73	1.70	0.00	25.43
1966635	V9483	78,581	2/11/13	4.00	3.00	177.96	175.62	0.00	353.58
1967683	V9483	78,581	2/11/13	0.43	0.40	23.73	2.32	0.00	26.05
1968338	V9483	80,939	10/21/13	5.00	1.80	108.78	22.18	0.00	128.96
1979803	V9483	78,356	2/28/13	0.63	0.60	35.59	111.79	0.00	147.38
2006865	V9483	79,358	4/11/13	35.83	1.60	94.91	457.78	0.00	552.89
2054081	V9483	84,932	6/19/13	41.63	1.40	83.05	34.37	0.00	117.42
2056423	V9483	93,548	6/26/14	1.98	1.90	112.71	20.09	0.00	132.80
2115741	V9483	87,433	9/6/13	16.10	2.80	168.10	142.18	0.00	308.28
2120295	V9483	87,523	8/13/13	39.75	2.50	148.30	0.00	415.00	563.30
2227097	V9483	80,939	10/22/13	18.52	3.80	225.42	138.87	0.00	364.29
2230042	V9483	97,461	2/28/14	3.03	2.00	118.64	12.30	0.00	130.94
2455217	V9483	102,171	11/25/14	2.25	2.30	136.44	12.35	0.00	148.79
2455218	V9483	97,461	3/4/14	38.90	6.20	367.78	316.33	0.00	684.11
2569874	V9483	98,350	5/16/14	29.40	10.30	611.00	7.25	0.00	618.25
2613890	V9483	99,359	6/17/14	1.90	1.40	83.05	0.00	0.00	83.05
2621913	V9483	89,857	6/28/14	81.73	5.60	332.19	581.08	0.00	923.28
2631191	V9483	110,093	8/7/15	1.82	1.70	100.84	20.33	0.00	121.17
2640300	V9483	99,729	7/1/14	8.26	2.50	148.30	0.00	0.00	148.30
3274222	V9483	106,504	4/27/15	1.92	1.90	112.71	11.72	0.00	124.43
3657817	V9483	105,398	4/27/15	0.78	0.70	41.52	112.90	0.00	154.42
3872971	V9483	106,591	5/18/15	216.48	12.80	759.30	665.02	0.00	1,424.32
3932198	V9483	106,591	6/2/15	12.27	9.30	551.68	144.40	0.00	698.08
4080045	V9483	109,955	8/11/15	21.97	9.70	575.40	636.76	0.00	1,212.16
4093556	V9483	110,220	8/13/15	5.11	0.90	53.39	225.00	0.00	278.39
4131871	V9483	110,694	8/17/15	4.53	4.35	258.04	0.00	0.00	258.04
4178329	V9483	111,059	9/25/15	34.57	0.75	44.48	0.00	900.00	944.49
4280359	V9483	114,178	2/10/16	3.66	2.13	128.35	10.88	0.00	137.23
4404281	V9483	114,178	7/5/16	2.38	1.77	105.00	9.06	0.00	114.06
4404283	V9483	114,178	2/15/16	24.00	2.85	169.06	323.75	0.00	492.81
4516844	V9483	115,504	8/12/16	224.00	2.43	144.15	33.00	511.80	688.95
4570521	V9483	116,293	10/12/16	108.55	30.61	1,815.78	78.88	0.00	1,894.67
<b>Total</b>				<b>1,311.87</b>	<b>178.99</b>	<b>10,617.69</b>	<b>6,481.99</b>	<b>2,726.80</b>	<b>19,826.48</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00390401	V9483	8345	07-Oct-08	14.6	1.4	51.8	13.21	0	65.01
00385025	V9483	4857	17-Jul-08	0.5	0.5	18	88.12	0	106.12
00396514	V9483	8345	06-Jan-09	1.3	1.3	48.1	184.34	0	232.44
00396485	V9483	10400	06-Jan-09	1.5	1.5	55.5	13.21	0	68.71
00387176	V9483	7092	19-Aug-08	13.5	0	0	0	0	0
00387065	V9483	7086	18-Aug-08	15.2	0	0	0	0	0
00387021	V9483	7086	16-Aug-08	1.2	1.1	39.6	0.41	0	40.01
00387016	V9483	7086	16-Aug-08	10	1.5	54	15.74	0	69.74
00418673	V9483	19547	14-Dec-09	6.8	2.9	110.2	336.76	0	446.96
00419874	V9483	20466	06-Jan-10	5.3	1	38	24.85	0	62.85
00413949	V9483	17390	01-Oct-09	0.5	0.5	19	95.53	0	114.63
00419884	V9483	20466	06-Jan-10	1.7	1.5	57	250.37	0	307.37
00412066	V9483	15878	02-Sep-09	1.8	1.6	59.2	25.66	0	84.86
00433576	V9483	32820	03-Sep-10	35.2	4.9	186.2	429.27	0	495.65
00433658	V9483	32831	17-Sep-10	336.3	2.2	89.6	0	0	83.6
00426935	V9483	23352	10-May-10	1.4	0.8	30.4	124.81	0	155.21
00426916	V9483	23352	10-May-10	1.8	1.8	68.4	29.95	0	98.35
00427325	V9483	26025	17-May-10	0.5	0.5	19	96.04	0	115.04
00433571	V9483	32812	01-Sep-10	1.5	1.5	57	18.56	0	75.56
00424311	V9483	23352	25-Mar-10	0.8	0.7	26.6	2.25	0	28.85
00433090	V9483	32122	23-Aug-10	0.4	0.4	15.2	95.04	0	110.24
00402537	V9483	12186	07-Apr-09	0.8	0.6	22.2	100.55	0	122.75
00406952	V9483	12749	17-Jun-09	6.9	6.8	251.6	11.09	0	262.69
00404943	V9483	12738	15-May-09	5.1	1.9	70.3	34.93	0	105.23
00363681	V9483	6	18-Jul-07	25	9	324	0	0	324
00367131	V9483	165	13-Sep-07	0.2	0	0	0	25	25
00366587	V9483	165	04-Sep-07	0.5	0.4	14.4	0	0	14.4
00383658	V9483	4857	24-Jun-08	0	0	0	0	25	25
00381027	V9483	4850	09-May-08	3	1.7	61.2	20.72	0	81.92
00376279	V9483	2943	14-Feb-08	0.8	0.9	32.4	0	0	32.4
00376280	V9483	2943	18-Feb-08	94.2	0	0	0	0	0
00376260	V9483	2943	14-Feb-08	3.9	3.8	136.8	27.23	0	164.03
00381070	V9483	4857	13-May-08	24	0	0	0	0	0
00381037	V9483	4851	12-May-08	59.5	0.8	28.8	88.12	0	116.92
<b>Total</b>				<b>675.7</b>	<b>53.5</b>	<b>1978.5</b>	<b>2127.86</b>	<b>50</b>	<b>499.5</b>

DOWN TIME TO DATE: 1,967.57 LABOR HRS: 232.49 LABOR COST: 12,596.19 PARTS COST: 8,609.85 SUBLET COSTS: 2,826.75 TOTAL COST: 24,032.79

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

VEHICLE

2017 FORD ECON VICTOR

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	15.78	126,229	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.41	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.25	44%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

Fleet Services Vehicle Report

V6557

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6557 2011 FORDX CROWN VIC VIN: 2FA8P7BV48X123686 Supervisor: CAPT. LONDON, VICTOR Driver: YOUNG-TEM, CHRISTOPHER	AQR: POLICE DEPARTMENT			Ordered: 02/22/2011		
	Vehicle Key:			Received:		
	Fuel Key:			In Service: 08/05/2011		
Fuel Type: F			Retirement: 08/05/2018			
Fuel Miles:			Life: 84 mos.			
WO Miles: 127,950			PO #: 110981			
License:			PO Price: \$23,660.00			
FEMA:			Cap Cost: \$23,660.00			
			O&M: \$137.00			
			Repl: \$417.00			
			Monthly Total \$554.00			
MEMO	V6557		New			
	Class _____		Year _____			
FCBS _____						

FRONT

BACK

Photo N/A	Photo N/A
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WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1587630	V6557	100	8/2/11		13.40	784.89	0.00	0.00	794.89
1588519	V6557	100	8/3/11		0.50	29.66	0.00	0.00	29.66
1591184	V6557	10,509	1/12/12	0.11	1.80	106.78	16.42	0.00	123.20
1591186	V6557	17,825	5/8/12	2.12	1.40	83.05	15.86	0.00	98.91
1686555	V6557	9,773	12/27/11	0.67	0.60	35.59	100.99	0.00	136.58
1696658	V6557	26,117	9/10/12	1.65	1.70	100.84	2.14	0.00	102.98
1716121	V6557	13,126	2/13/12	2.41	2.50	148.30	302.97	0.00	451.27
1774373	V6557	17,825	5/8/12	0.83	0.70	41.52	100.99	0.00	142.51
1774767	V6557	43,054	5/26/13	8.45	2.30	136.44	20.31	0.00	156.75
1863460	V6557	26,117	9/10/12	2.00	2.00	118.64	166.89	0.00	285.53
1863989	V6557	35,823	2/12/13	5.09	1.60	94.91	13.57	0.00	108.48
1891943	V6557	28,664	10/22/12	0.52	0.50	29.66	111.79	0.00	141.45
1919497	V6557	31,371	11/30/12	0.38	0.30	17.80	0.00	0.00	17.80
1938923	V6557	34,524	1/4/13	1.36	1.40	83.05	223.58	0.00	306.63
1969163	V6557	35,823	2/13/13	11.71	4.00	237.28	55.80	0.00	293.08
1969560	V6557	52,250	10/3/13	2.10	1.80	106.78	13.08	0.00	119.86
1970960	V6557	35,826	2/15/13	0.38	0.40	23.73	5.90	0.00	29.63
2040621	V6557	43,054	5/31/13	59.78	3.50	207.62	201.86	0.00	409.48
2041576	V6557	58,194	6/12/14	1.55	1.50	88.98	16.32	0.00	105.30
2042604	V6557	43,055	6/5/13	69.52	0.50	29.66	0.00	0.00	29.66
2064420	V6557	44,192	7/2/13	0.93	1.00	59.32	0.00	0.00	59.32
2188194	V6557	48,952	10/3/13	3.95	4.00	237.28	288.63	0.00	525.91
2191163	V6557	52,893	2/12/14	1.47	1.50	88.98	13.08	0.00	102.06
2256733	V6557	49,774	11/5/13	0.77	0.70	41.52	0.00	0.00	41.52
2424937	V6557	65,982	10/21/14	3.15	2.00	118.64	11.59	0.00	130.23
2458747	V6557	53,698	3/6/14	20.52	2.20	130.50	0.00	0.00	130.50
2528266	V6557	55,710	4/17/14	0.39	0.40	23.73	9.60	0.00	33.33
2607244	V6557	94,480	7/22/15	3.77	1.30	77.12	21.12	0.00	98.24
2853324	V6557	62,120	9/10/14	0.93	0.80	53.39	55.75	0.00	109.14
2914138	V6557	64,065	9/24/14	0.59	0.60	35.59	112.90	0.00	148.49
3052082	V6557	65,834	10/21/14	2.22	2.20	130.50	344.60	0.00	475.10
3052092	V6557	78,631	3/2/15	2.40	2.40	142.37	13.15	0.00	155.52
3310997	V6557	69,154	12/4/14	78.27	3.30	195.76	359.30	0.00	555.06
3740782	V6557	106,823	11/30/15	2.31	1.93	114.49	16.77	0.00	131.26
3740783	V6557	79,216	3/2/15	4.25	2.00	118.64	160.04	0.00	278.68
4043835	V6557	94,480	7/22/15	2.12	3.90	231.35	119.32	0.00	350.67
4088237	V6557	96,058	8/11/15	0.98	0.70	41.52	112.90	0.00	154.42
4332430	V6557	106,823	12/1/15	3.30	3.64	215.92	711.89	0.00	927.81
4368861	V6557	110,069	12/22/15	1.64	3.30	195.76	405.36	0.00	601.12
4385620	V6557	110,543	1/19/16	4.19	3.40	201.69	258.19	0.00	457.88
4411646	V6557	117,812	3/17/16	1.45	1.41	83.64	13.32	0.00	96.96
4428857	V6557	117,812	3/16/16	7.04	1.27	75.34	119.89	0.00	195.23
4429886	V6557		7/26/16	0.11	2.20	130.50	17.77	0.00	148.27
4429898	V6557	118,466	3/17/16	1.55	0.75	44.49	64.29	0.00	108.78
4531190	V6557	125,530	7/27/16	5.80	3.25	192.79	219.80	0.00	412.59
4578210	V6557	126,229	10/4/16	0.00	1.00	59.32	0.00	0.00	59.32
<b>Total</b>				<b>324.69</b>	<b>93.65</b>	<b>5,555.32</b>	<b>4,815.73</b>	<b>0.00</b>	<b>10,371.05</b>

no data Customer First

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary



FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	7.6849315	7.684931507	One point for each year of chronological age, based on in-service date.
Miles	13.38	107,000	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.04	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	5	107%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>41</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

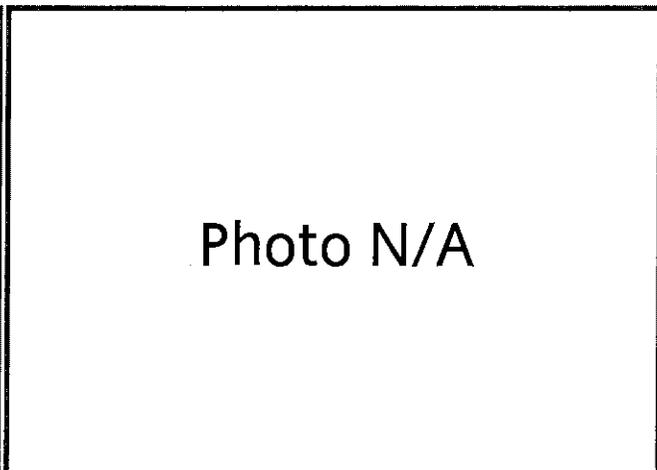
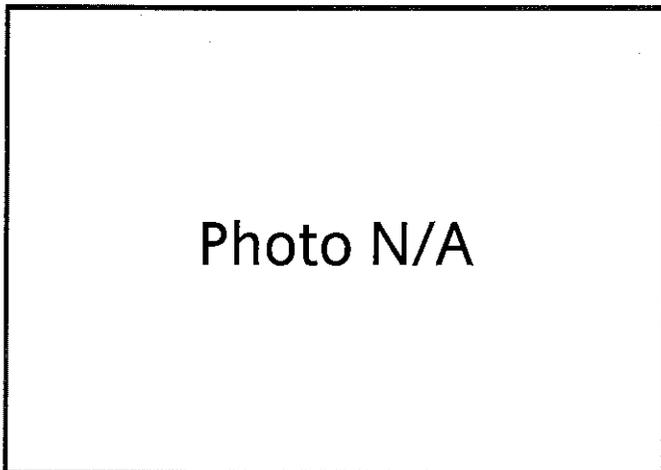
Fleet Services Vehicle Report

V9623

Vehicle Receiving Report	FVS      FIN      DEPT	New <input type="checkbox"/> Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V9623 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V79X133277 Supervisor: CAPT. SWISHER, DANA Driver: CABRERA., PEDRO	AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:	Ordered: Received: In Service: 03/30/2009 Retirement: 03/31/2015 Life: 72 mos.
	WO Miles: 106,462 License: FEMA:	PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>
110 MEMO	V9623      Replaces	
	Class _____ Year _____	FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412880	V9623	20,657	3/28/11	1.42	1.50	88.98	14.76	0.00	103.74
1463940	V9623	9,992	2/25/11	103.87	2.00	118.64	0.00	0.00	118.64
1488592	V9623	20,656	3/28/11	2.53	2.60	154.23	175.01	0.00	329.24
1490807	V9623	20,659	3/30/11	0.55	0.60	35.59	0.00	0.00	35.59
1523784	V9623	27,419	8/8/11	3.63	2.30	136.44	99.56	0.00	236.00
1581084	V9623	20,659	7/22/11	0.40	0.70	41.52	96.04	0.00	137.56
1592432	V9623	27,419	8/8/11	2.08	2.10	124.57	316.72	0.00	441.29
1643017	V9623	30,736	10/19/11	0.88	0.80	47.46	0.00	0.00	47.46
1644652	V9623	38,841	5/3/12	2.58	2.00	118.64	16.34	0.00	134.98
1644656	V9623	32,321	12/28/11	5.75	2.60	154.23	48.06	0.00	202.29
1687509	V9623	53,113	12/28/12	7.58	2.30	136.44	50.04	0.00	186.48
1690827	V9623	32,458	1/9/12	0.48	0.50	29.66	0.00	0.00	29.66
1772695	V9623	47,613	9/14/12	1.78	1.80	106.78	49.67	0.00	156.45
1777698	V9623	40,526	5/14/12	0.65	0.70	41.52	0.00	0.00	41.52
1860203	V9623	87,673	9/5/12	1.07	1.10	65.25	223.58	0.00	288.83
1866215	V9623	47,612	9/14/12	24.65	8.60	510.15	841.25	0.00	1,351.40
1867803	V9623	58,262	4/22/13	2.48	1.80	106.78	37.65	0.00	144.43
1934131	V9623	52,980	12/26/12	0.43	0.50	29.66	3.33	0.00	32.99
1936275	V9623	53,113	1/3/13	93.82	4.10	243.21	616.14	0.00	859.35
1936639	V9623	70,593	12/23/13	4.50	2.40	142.37	75.93	0.00	218.30
1941833	V9623	53,271	1/10/13	26.61	4.50	266.94	78.47	0.00	345.41
1976561	V9623	55,805	2/23/13	0.00	1.00	59.32	142.42	0.00	201.74
1978691	V9623	56,385	2/27/13	0.61	0.60	35.59	111.79	0.00	147.38
2015282	V9623	58,262	4/22/13	4.31	2.80	166.10	69.57	0.00	235.67
2015592	V9623	65,135	8/28/13	3.70	2.00	118.64	15.44	0.00	134.08
2044874	V9623	60,706	6/4/13	8.57	2.30	136.44	160.65	0.00	297.09
2068100	V9623	62,373	7/9/13	4.53	1.60	94.91	12.53	0.00	107.44
2140062	V9623	65,230	8/30/13	37.75	3.30	195.76	12.53	0.00	208.29
2140937	V9623	76,605	4/14/14	2.08	2.10	124.57	39.28	0.00	163.85
2235041	V9623	66,642	10/26/13	0.00	0.40	23.73	111.79	0.00	135.52
2274602	V9623	69,325	11/20/13	19.37	3.90	231.35	239.74	0.00	471.09
2354343	V9623	70,593	12/23/13	3.97	4.00	237.28	260.84	0.00	498.12
2357149	V9623	80,101	12/15/14	2.23	2.10	124.57	23.69	0.00	148.26
2362843	V9623	70,594	12/26/13	0.58	0.80	35.59	40.81	0.00	76.40
2370739	V9623	71,573	1/3/14	26.83	2.20	130.50	0.00	900.00	1,030.50
2438404	V9623	73,329	2/17/14	0.29	0.30	17.80	40.81	0.00	58.61
2451640	V9623	73,993	2/26/14	0.38	0.40	23.73	111.79	0.00	135.52
2454351	V9623	74,300	2/28/14	4.37	3.00	177.96	79.10	0.00	257.06
2521583	V9623	76,605	4/16/14	58.95	15.90	943.19	1,246.74	49.95	2,239.88
2522275	V9623	77,099	6/28/14	1.05	1.10	65.25	18.36	0.00	83.61
2629396	V9623	77,044	6/30/14	44.22	4.50	266.94	369.20	0.00	626.14
2804156	V9623	77,099	8/28/14	1.73	1.70	100.84	35.65	0.00	136.49
2804402	V9623	90,081	6/30/15	0.00	2.10	124.57	39.26	0.00	163.83
3063577	V9623	77,929	10/23/14	0.98	1.00	59.32	112.90	0.00	172.22
3190539	V9623	79,192	11/12/14	0.00	1.50	88.98	0.00	0.00	88.98
3311523	V9623	79,812	12/1/14	0.63	0.50	29.66	78.58	0.00	108.24
3411688	V9623	80,102	12/15/14	1.14	0.80	47.46	0.56	0.00	48.02
3611699	V9623	80,823	1/6/15	0.57	0.60	35.59	0.00	0.00	35.59
3688560	V9623	81,053	1/16/15	73.02	3.80	225.42	325.57	0.00	550.99
3723257	V9623	82,661	2/18/15	0.58	0.60	35.59	112.90	0.00	148.49
3830149	V9623	85,134	4/14/15	2.03	2.00	118.64	39.26	0.00	157.90
3830159	V9623	85,134	4/15/15	14.34	7.00	415.24	208.77	0.00	624.01
3841625	V9623	85,364	4/20/15	1.85	1.90	112.71	21.75	0.00	134.46
3944264	V9623	87,894	6/5/15	0.00	0.50	29.66	5.90	0.00	35.56
3997844	V9623	94,594	10/20/15	0.00	2.08	123.39	39.99	0.00	163.38
3997847	V9623	87,894	7/1/15	8.00	5.50	326.26	331.45	0.00	657.71
4073124	V9623	90,957	8/4/15	2.69	2.50	148.30	0.80	0.00	149.10
4077559	V9623	90,957	8/7/15	8.32	4.40	261.01	333.61	0.00	594.62
4150018	V9623	93,472	9/8/15	0.00	1.19	70.59	118.80	0.00	189.39
4244997	V9623	94,831	10/20/15	0.00	1.03	61.10	118.80	0.00	179.90
4332958	V9623	95,815	12/3/15	20.91	2.78	164.91	41.24	0.00	206.15
4358714	V9623	95,815	12/11/15	0.00	1.00	59.32	0.00	0.00	59.32
4363342	V9623	95,815	12/14/15	0.00	1.52	90.17	65.62	0.00	155.79
4380942	V9623	97,132	1/25/16	0.00	1.58	93.73	10.69	0.00	104.39
4381066	V9623	97,683	1/11/16	0.00	0.20	11.86	5.90	0.00	17.76
4390765	V9623		5/13/16	1.50	0.78	46.27	12.79	0.00	59.06
4390766	V9623	97,132	1/29/16	11.84	7.72	457.95	111.31	49.95	619.21
4397339	V9623	98,684	2/2/16	8.00	1.50	88.98	0.00	0.00	88.98
4409174	V9623	98,684	2/22/16	20.37	5.47	324.48	0.00	0.00	324.48
4413087	V9623	98,819	4/4/16	191.69	16.44	975.22	0.00	473.48	1,448.70
4437921	V9623	100,785	3/29/16	0.00	0.35	20.76	0.00	0.00	20.76
4450450	V9623	100,785	4/11/16	0.00	1.20	71.18	115.75	0.00	186.93
4467410	V9623	101,488	5/2/16	47.08	29.06	1,723.84	196.41	99.90	2,020.15
4475606	V9623	101,488	5/13/16	62.13	11.72	695.23	0.00	0.00	695.23
4483081	V9623	105,625	5/16/16	6.79	3.14	186.26	43.66	0.00	230.14
4483086	V9623	107,000	9/15/16	5.39	2.00	118.64	17.77	0.00	136.41
4487993	V9623	105,625	5/24/16	12.60	13.01	771.75	2.44	0.00	774.19
4520693	V9623	105,625	7/13/16	15.43	7.02	416.43	779.92	0.00	1,196.35
4562854	V9623	107,000	9/12/16	0.00	1.00	59.32	109.90	0.00	169.22
4565666	V9623	107,000	9/16/16	2.90	0.83	49.24	0.00	0.00	49.24
<b>Total</b>				<b>1,033.84</b>	<b>248.62</b>	<b>14,748.14</b>	<b>9,277.75</b>	<b>1,573.28</b>	<b>25,599.17</b>

W/O NUMBER	UNIT	TIME	DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST		
00438606	V9623	15031	02-Dec-10	4.1	1.9	76	44.11	0	0	120.11
00438625	V9623	15031	02-Dec-10	1	1	40	16.23	0	0	56.23
00423482	V9623	1748	11-Mar-10	0.9	0.9	34.2	0	0	0	34.2
00419183	V9623	24	23-Dec-09	25.3	11.1	421.8	0	0	0	421.8
00421117	V9623	118	29-Jan-10	2.5	2	76	0	0	0	76
00418391	V9623	24	10-Dec-09	26.2	12.6	478.8	0	0	0	478.8
00422907	V9623	1273	01-Mar-10	0.5	0.5	19	2.28	0	0	21.28
00423492	V9623	1748	11-Mar-10	0.4	0.4	15.2	0	0	0	15.2
00432441	V9623	9992	12-Aug-10	1.8	0.7	26.6	108.04	0	0	134.64
00430317	V9623	8542	08-Jul-10	0.6	0.6	22.8	96.04	0	0	118.84
00432415	V9623	9992	12-Aug-10	2.7	1.5	57	43.77	0	0	100.77
00428199	V9623	6312	01-Jun-10	0.5	0.5	19	96.04	0	0	115.04
00428525	V9623	6690	07-Jun-10	6	1.2	45.6	0	0	0	45.6
00428989	V9623	7093	15-Jun-10	0.4	0.4	15.2	96.04	0	0	111.24
00425532	V9623	1748	16-Apr-10	0.7	1.4	53.2	192.08	0	0	245.28
00431658	V9623	9419	29-Jul-10	0.3	0.3	11.4	96.04	0	0	107.44
<b>Total</b>				<b>73.9</b>	<b>37</b>	<b>1411.8</b>	<b>790.67</b>	<b>0</b>	<b>0</b>	<b>2202.47</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,107.74	285.62	16,159.94	10,068.42	1,573.28	27,801.64

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	6.0438356	6.043835616	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.85	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	58%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



# City of Fort Lauderdale

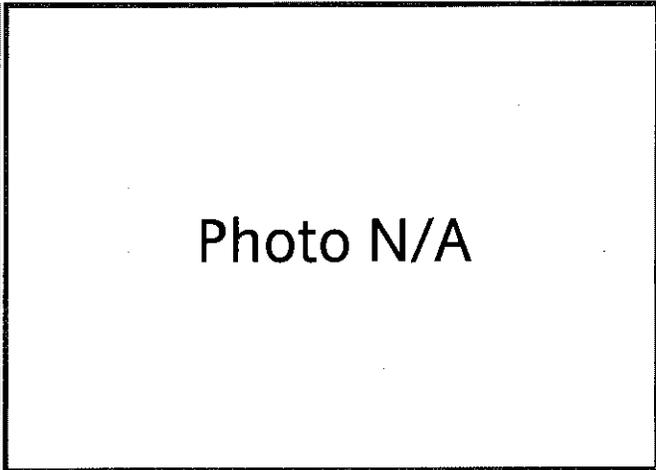
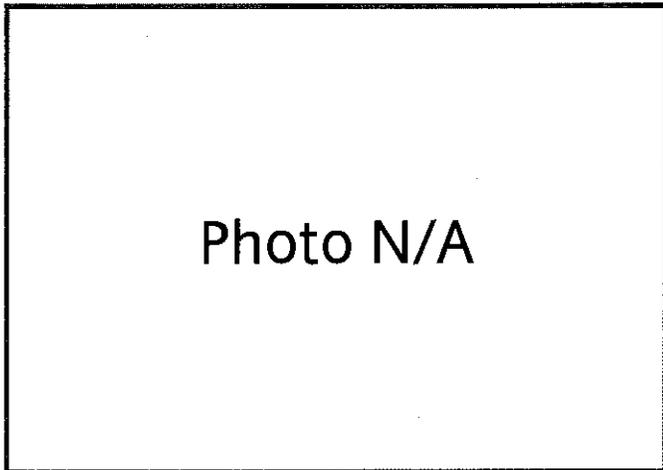
## Fleet Services Vehicle Report

# V6480

Vehicle Receiving Report	FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 14 Dept: POL020401-D Yr: FORDX, CROWN_VIC, 2010 V6480 2010 FORDX CROWN_VIC VIN: 2FABP7BV3AX13S990 Supervisor: CAPT. WHEELER, DAVE Driver: HICKEY, SCOTT	AQR: POLICE DEPARTMENT			Ordered:	
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 11/19/2010 Retirement: 11/20/2015 Life: 60 mos.	
MEMO	WO Miles: 101,141 License: FEMA:			PO #: PO Price: Cap Cost: \$24,455.00 O&M: \$160.00 Repl: \$617.00 Monthly Total \$777.00	
	V6480 Replaces				
Class _____ Year _____			FCBS		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1448056	V6480	7,089	4/12/11	1.53	1.50	88.98	14.76	0.00	103.74
1470855	V6480	100	3/1/11	0.85	0.90	53.39	0.00	0.00	53.39
1500380	V6480	7,089	4/12/11	2.23	2.00	118.64	0.00	0.00	118.64
1522967	V6480	12,854	8/16/11	3.03	1.80	106.78	18.61	0.00	125.39
1523492	V6480	19,540	12/18/11	3.93	3.30	195.76	16.49	0.00	212.25
1529481	V6480	8,452	5/11/11	0.72	0.70	41.52	96.04	0.00	137.56
1543785	V6480	8,452	6/7/11	97.78	1.10	65.25	0.00	0.00	65.25
1598534	V6480	32,372	8/16/12	5.15	1.70	100.84	19.01	0.00	119.85
1623858	V6480	14,732	9/22/11	0.52	0.50	29.86	0.00	0.00	29.66
1674416	V6480	18,954	12/7/11	0.62	0.60	35.59	100.99	0.00	136.58
1680782	V6480	19,540	12/18/11	1.97	2.00	118.64	277.25	0.00	395.89
1681674	V6480	25,965	4/12/12	1.77	1.90	112.71	15.86	0.00	128.57
1687464	V6480	30,362	12/30/11	0.30	0.40	23.73	0.00	0.00	23.73
1717558	V6480	22,764	2/15/12	2.80	3.00	177.96	201.98	0.00	379.94
1758782	V6480	25,954	4/12/12	2.59	2.50	148.30	5.28	0.00	153.58
1757423	V6480	25,965	4/13/12	0.61	0.60	35.59	0.96	0.00	36.55
1757590	V6480	37,869	11/27/12	2.62	2.10	124.57	16.95	0.00	141.52
1779868	V6480	25,970	5/16/12	1.19	1.20	71.18	100.99	0.00	172.17
1787962	V6480	28,085	5/25/12	0.39	0.30	17.80	9.26	0.00	27.06
1847636	V6480	32,372	8/17/12	17.31	1.50	88.98	42.11	0.00	131.09
1849037	V6480	49,793	7/24/13	6.13	3.00	177.96	92.78	0.00	270.74
1918804	V6480	37,869	12/3/12	93.92	3.90	231.35	144.42	111.00	486.77
1917536	V6480	42,770	3/21/13	8.25	1.70	100.84	37.65	0.00	138.49
1993726	V6480	42,769	3/22/13	13.75	4.40	261.01	784.58	0.00	1,045.59
1995599	V6480	56,230	11/25/13	5.23	1.30	77.12	39.26	0.00	116.38
2069338	V6480	48,852	7/10/13	0.17	0.10	5.93	5.90	0.00	11.83
2101190	V6480	49,793	7/26/13	36.13	1.70	100.84	82.09	0.00	182.93
2104388	V6480	76,885	9/8/14	2.07	2.10	124.57	47.00	0.00	171.57
2158492	V6480	51,984	9/10/13	0.00	0.00	0.00	0.00	137.50	137.50
2216416	V6480	56,225	11/25/13	42.57	2.40	142.37	178.53	0.00	320.90
2229448	V6480	54,320	10/23/13	0.43	0.50	29.66	48.95	0.00	78.61
2247480	V6480	54,886	11/1/13	0.28	0.30	17.80	2.95	0.00	20.75
2282134	V6480	56,230	11/25/13	0.92	0.90	53.39	0.28	0.00	53.67
2285016	V6480	64,726	4/28/14	1.77	1.80	106.78	42.04	0.00	148.82
2445808	V6480	60,048	2/20/14	0.62	0.70	41.52	111.79	0.00	153.31
2447260	V6480	60,048	2/21/14	1.17	1.20	71.18	142.42	0.00	213.60
2546903	V6480	87,453	3/3/15	1.30	1.40	83.05	20.38	0.00	103.43
2546904	V6480	64,726	4/28/14	0.73	0.80	47.46	111.79	0.00	159.25
2581316	V6480	67,214	5/28/14	26.22	1.40	83.05	162.15	0.00	245.20
2597046	V6480	67,978	6/6/14	0.80	0.80	47.46	0.00	0.00	47.46
2637913	V6480	70,009	6/30/14	0.95	1.00	59.32	112.90	0.00	172.22
2845496	V6480	96,331	11/6/15	4.52	2.20	130.50	22.50	0.00	153.00
2845501	V6480	75,513	9/10/14	52.93	7.40	438.97	742.66	0.00	1,181.62
3741732	V6480	87,457	3/5/15	49.03	1.80	106.78	293.50	0.00	400.28
3741739	V6480	90,419	6/23/15	3.27	1.90	112.71	16.35	0.00	129.06
3795193	V6480	88,116	3/30/15	0.87	0.90	53.39	78.88	0.00	132.27
3819992	V6480	88,574	4/9/15	3.33	3.30	195.76	141.64	0.00	337.40
3859809	V6480	89,951	5/14/15	278.77	12.30	729.64	267.99	0.00	997.63
3982362	V6480	93,077	6/26/15	24.48	2.80	166.10	357.28	0.00	523.38
4080250	V6480	93,320	8/19/15	63.04	4.70	278.80	157.01	0.00	435.81
4283091	V6480	96,366	11/10/15	13.99	5.23	310.24	359.88	0.00	670.12
4308159	V6480	96,830	11/20/15	11.22	4.22	250.33	297.24	0.00	547.57
4379998	V6480	96,830	1/12/16	15.17	3.12	185.08	220.73	0.00	405.81
4380790	V6480	96,859	2/22/16	4.52	1.55	91.95	23.08	0.00	115.03
4411712	V6480		7/27/16	0.22	1.50	88.98	8.84	0.00	97.82
4411718	V6480	96,966	2/23/16	8.69	2.85	169.06	219.70	0.00	388.76
4624457	V6480	101,083	11/28/16	0.00	0.30	17.80	0.00	0.00	17.80
<b>Total</b>				<b>924.37</b>	<b>117.07</b>	<b>6,944.59</b>	<b>6,311.67</b>	<b>248.50</b>	<b>13,504.76</b>

WO NUMBER	UNIT	METER	CLOSE DATE	DOWN TIME	WO LABOR HRS	WO LABOR COST	WO PARTS COST	WO SUBLET COSTS	WO TOTAL COST
00437799	V6480	99	18-Nov-10	37.5	8.6	344	0	0	344
00438272	V6480	99	24-Nov-10	0	0	0	0	0	59
00437217	V6480	11	05-Nov-10	1.7	0.5	20	0	0	20
00437016	V6480	11	03-Nov-10	28	0.3	12	0	0	12
00432407	V6480	4	12-Aug-10	5.9	5.9	224.2	0	0	224.2
<b>Total</b>				<b>73.1</b>	<b>15.3</b>	<b>600.2</b>	<b>0</b>	<b>0</b>	<b>659.2</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
997.47	132.37	7,544.79	6,311.67	307.50	14,163.96

Vehicle Replacement		Comparison Analysis			VEH #1-	VEH #2	VEH #3	
Unit #	Years in Service	Current Vehicle Type	Department	Function	Capitalized Cost	2017 DODGE CHARGER RWD	2017 CHEVROLET CAPRICE RWD	2017 FORD INTERCEPTOR AWD
V9451	9.52	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9456	9.5	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9470	9.48	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9480	9.35	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9483	9.46	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9485	9.46	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9498	9.35	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9499	9.15	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9504	8.9	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9505	8.9	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9506	8.89	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9507	8.89	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9521	8.37	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9536	8.87	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9546	8.86	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9547	8.85	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9551	8.81	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9558	8.2	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9571	7.51	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9580	7.52	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$25,430.00	\$23,239.00
V9602	9.46	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9604	7.22	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9610	7.12	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9613	7.12	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9614	7.3	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9623	7.68	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9627	7.22	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V6480	6.04	2010 FORD CROWN VICTORIA	POLICE	POL020401	\$37,000.00	\$21,149.00	\$25,430.00	\$23,239.00
V6498	6.22	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$25,430.00	\$23,239.00
V6557	9.46	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V6559	5.28	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V6563	5.55	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$25,430.00	\$23,239.00
Total cost per vehicle selection					\$1,101,348.00	\$676,768.00	\$813,760.00	\$23,239.00

Vehicle Replacement Model	VEH #1- 2017 DODGE CHARGER RWD V6	VEH # 1A- 2017 DODGE CHARGER RWD V6	VEH # 1B - 2017 DODGE CHARGER RWD V8	VEH #2 2017 CHEVROLET CAPRICE - RWD	VEH #3 2017 FORD INTERCEPTOR AWD
Capital Cost Base Price	\$21,149.00	\$21,149.00	\$21,149.00	\$25,430.00	\$23,239.00
Fuel Economy Combined	23 mpg	23 mpg	19 mpg	22 mpg	19 mpg
pounds of CO2 produced/year	10440	10440	12640	10900	12640
Projected Lifecycle Fuel Cost	522 gallons/year	522 gallons/year	632 gallons/year	545 gallons/year	632 gallons/year
Miles driven annually 12,000 @\$1.90/gallon fuel cost	\$992 /year	\$992/year	\$1048/year	\$1035.50/year	\$1048/year
Accepted	YES	YES	YES	NO	NO
Options	\$5,693.00	\$5,667.00	\$7,918.00	\$3,843.00	\$3,740.00
Total cost	\$26,842.00	\$26,816.00	\$29,067.00	\$29,273.00	\$26,979.00
Quantity to purchase	28	2	2	0	2

1 gallon of fuel = 20 lbs. of CO2

Veh #1A- no push bumpers ( 2vehicles)  
Veh #1B V-8 K-nine Apprehension ( 2 vehicles)

**Selected Vendor:**

Pembroke Motors Inc. dba  
AutoNation Chrysler Dodge  
Jeep Ram

VN# 950

Contact: Steve Henry  
schenry1@comcast.net  
PH: 954-383-1009

**Requisition #** RQ1709320

**Requisition unit description:** 2017 Dodge Charger  
(LDE48)

**Florida Sheriffs Association Bid** FSA16-VEL24.0

**Expires:** 9/30/2017

**Replaces:** POLICE VEHICLES

**Equipment Class:** 2

**Department:** POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
28	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$592,172.00
<b>Color Options</b>				
28	NOTE COLORS	<u>Exterior: Qty.25 White and Qty. 3 Black.</u> Interior Dark color	Included	Included
<b>Options</b>				
28	AMV	BACK UP CAMERA	\$349.00	\$9,772.00
56	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$15,960.00
28	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$2,072.00
28		VINYL REAR SEAT- CLOTH FRONT	Included	Included
28		LEFT SIDE SPOTLIGHT	Included	Included
28		VINYL FLOOR	Included	Included
28		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$708.00</b>	<b>\$27,804.00</b>
<b>Non-Specified Options</b>				
28	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$131,600.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$131,600.00</b>
<b>Order total</b>				<b>\$751,576.00</b>

**Replaces:** V6559, V6557, V9483, V9547, V9451, V9546, V9485, V6563, V9470, V9613, V9571, V9627, V9507, V9498, V9504, V9610, V9604, V9521, V9499, V9558, V9580, V9551, V9506, V9614, V9505, V9536, V9456, V9480

FUND: POL020401-D

**Total units: 28**

**Cc: Samantha Laird**



<b>Selected Vendor:</b>	
Pembroke Motors Inc. dba AutoNation Chrysler Dodge Jeep Ram	
VN#	950

Contact: Steve Henry  
 schenry1@comcast.net  
 PH: 954-383-1009

Requisition # RQ1709320

2017 Dodge Charger  
 Requisition unit description: (LDE48)  
 Florida Sheriffs Association Bid FSA16-VEL24.0  
 Expires: 9/30/2017  
 Replaces: POLICE VEHICLES  
 Equipment Class: 2  
 Department: POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
2	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$42,298.00
<b>Color Options</b>				
2		Exterior: Qty.2 White. Interior Dark color	Included	Included
<b>Options</b>				
2	29A	5.7 HEMI V-8 ENGINE	\$2,225.00	\$4,450.00
2	AMV	BACK UP CAMERA	\$349.00	\$698.00
4	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$1,140.00
2	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$148.00
2		VINYL REAR SEAT- CLOTH FRONT	Included	Included
2		LEFT SIDE SPOTLIGHT	Included	Included
2		VINYL FLOOR	Included	Included
2		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$2,933.00</b>	<b>\$6,436.00</b>
<b>Non-Specified Options</b>				
2	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$9,400.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$9,400.00</b>
<b>Order total</b>				<b>\$58,134.00</b>

Replaces: V9623, V6480

FUND: POL020401-D

Total units: 2

Cc: Samantha Laird



<b>Selected Vendor:</b>	
Pembroke Motors Inc. dba AutoNation Chrysler Dodge Jeep Ram	
VN#	950

Contact: Steve Henry  
 schenry1@comcast.net  
 PH: 954-383-1009

Requisition # RQ1709320

2017 Dodge Charger  
 Requisition unit description: (LDE48)

Florida Sheriffs Association Bid FSA16-VEL24.0

Expires: 9/30/2017

Replaces: POLICE VEHICLES

Equipment Class: 2

Department: POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
2	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$42,298.00
<b>Color Options</b>				
2		<b>Exterior: Qty.2 BLACK. Interior Dark color</b>	Included	Included
<b>Options</b>				
2	LNF	DRIVERS SIDE SPOTLIGHT DELETE	(\$65.00)	(\$130.00)
2	W8A	FULL WHEEL COVERS	\$39.00	\$78.00
2	AMV	BACK UP CAMERA	\$349.00	\$698.00
4	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$1,140.00
2	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$148.00
2		VINYL REAR SEAT- CLOTH FRONT	Included	Included
2		LEFT SIDE SPOTLIGHT	Included	Included
2		VINYL FLOOR	Included	Included
2		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$682.00</b>	<b>\$1,934.00</b>
<b>Non-Specified Options</b>				
2	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$9,400.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$9,400.00</b>
<b>Order total</b>				<b>\$53,632.00</b>

Replaces: V9602, V6498

FUND: POL020401-D

Total units: 2

Cc: Samantha Laird



# AutoNation Chrysler Dodge Jeep Ram



Call Us first, for all of your Fleet Automotive, & Light Truck needs.

<b>CELL PHONE (954) 383-1009</b>		
OFFICE (954) 441-2034	FAX (954) 441-2004	EMAIL SCHENRY1@COMCAST.NET

## QUICK QUOTE SHEET

FOR VEHICLES SOLD UNDER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT  
**FSA 16-VEL 24.0 & 16-VEH 14.0**

PAGE 1 of 1

REQUESTING AGENCY:	City of Fort Lauderdale	
ORIGINAL QUOTE DATE:	2/6/2017	REVISED QUOTE DATE: 2/6/2017
CONTACT PERSON:	Anthony Casale	
PHONE NUMBER:	954-828-5765	CELL PHONE:
FAX NUMBER:		e-mail: Acasale@FortLauderdale.gov

MODEL:	2017 Dodge Charger PPV RWD (LDDE48)	SPECIFICATION #:	2
		PAGE #:	
		BASE DISTRICT PRICE:	\$21,149.00

<http://www.flsheriffs.org>

OPTION CODE #	DESCRIPTION	OPTION COST
	EXTERIOR COLOR WHITE W/ DARKEST INTERIOR POSSIBLE UNLESS NOTED OTHER WISE ON THE PO	STD
LNF-D	Delete SpotLight	(\$65.00)
W8A	Full Wheel Covers	\$39.00
BPFD *	Front right & left Ballistic Door panels	\$4,700.00
3KY	2 Xtra Keys & \$285.00 each	\$570.00
CW6	Rear doors & Locks inoperable	\$74.00
	PB 400 Push Bumper \$415.00 Additional	
	29A 5.7L V-8 2225 Additional	
	AMV Rear Back up camera \$349.00 Additional	
	Vinyl Rear Seat	Incl.
	Full Size Spare	Std.
	Left Side Spotlight	Incl.
	Vinyl Floor	Std.
	<b>TOTAL OF OPTIONS:</b>	<b>\$5,318.00</b>
	<b>TOTAL COST:</b>	<b>\$26,467.00</b>
	QTY <u>1</u> =	<b>\$26,467.00</b>

Comments: \_\_\_\_\_

AUTO NATION CHRYSLER DODGE JEEP RAM

VEHICLE QUOTED BY: Steve Henry, Fleet Manager schenry1@comcast.net

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. IF there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance

PEMBROKE MOTORS D/B/A AUTIONATION CDJR PEMBROKE PINES  
 2017 DODGE CHARGER ORDER

RQ # 1709320

VEHICLE #	BASE MODEL	COLOR	ENGINE	OPTIONS	COST
1	LDDE48	BLACK	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
2	LDDE48	BLACK	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
3	LDDE48	BLACK	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
4	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
5	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
6	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
7	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
8	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
9	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
10	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
11	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
12	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
13	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
14	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
15	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
16	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
17	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
18	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
19	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
20	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
21	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
22	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
23	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
24	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
25	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
26	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
27	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
28	LDDE48	WHITE	V6	BPFD - AMV - 3KY - CW6	\$ 26,842.00
29	LDDE48	WHITE	V8	BPFD - 29A - AMV - 3KY - CW6	\$ 29,067.00
30	LDDE48	WHITE	V8	BPFD - 29A - AMV - 3KY - CW6	\$ 29,067.00
31	LDDE48	BLACK	V6	BPFD - AMV - 3KY - CW6 - LNF - W8A	\$ 26,816.00
32	LDDE48	BLACK	V6	BPFD - AMV - 3KY - CW6 - LNF - W8A	\$ 26,816.00
					\$ 863,342.00





**FLORIDA SHERIFFS ASSOCIATION  
& FLORIDA ASSOCIATION OF COUNTIES**

**DODGE CHARGER POLICE RATED SEDAN - RWD  
SPECIFICATION #2**

**2017 Dodge Charger (LDDE48)**

The Dodge Charger (LDDE48) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

**NOTE:** An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

Order Code	Delete Options	All Zones
C8X9 <sup>1</sup>	Cloth rear seat in lieu of vinyl	\$25.00 <sup>1</sup>
	Front door body side molding	NA
	5" round dome lamp	Std
LNF <sup>1</sup>	Driver's Side Spotlight	\$65.00 <sup>1</sup>
	Front License Bracket	NC
TBF <sup>1</sup>	Please specify - <i>Delete Spare Tire</i> <sup>1</sup>	\$35.00 <sup>1</sup>
	Please specify -	NA
	Please specify -	NA
	Please specify -	NA

Order Code	Add Options	All Zones
29A <sup>1</sup>	V8 engine <i>5.7L V8 HEMI MDS VVT ENGINE (EZH) 5-SPEED AUTO W5A580 TRANSMISSION (DGJ)</i> <sup>1</sup>	\$2,225.00 <sup>1</sup>
PS <sup>1</sup>	Priority start/battery saver	\$289.00 <sup>1</sup>
LNX <sup>1</sup>	Driver's Side Spotlight upgrade to LED (credit for standard spotlight applies)	\$149.00 <sup>1</sup>
LNA <sup>1</sup>	Right-hand pillar mounted 6" spotlight with clear halogen bulb, factory installed	\$209.00 <sup>1</sup>
TRN <sup>1</sup>	Tremco anti-theft - foot activated, dealer installed	\$235.00 <sup>1</sup>
	Roof wiring with hole	NA
	Roof wiring without hole	NA
AYE <sup>1</sup>	Accessory feed wires for police equipment <i>Accessory feed wires for police equipment FRONT &amp; REAR WIRE HARNESS (XPW) • POWER DISTRIBUTION CENTER (XWK) • SIREN SPEAKER &amp; BRACKET (XWP) • TRUNK TRAY &amp; COOLING FAN (XWQ) • FRONT &amp; REAR WIRE HARNESS (XPW) • POWER DISTRIBUTION CENTER (XWK)</i> <sup>1</sup>	\$1,995.00 <sup>1</sup>
RBP <sup>1</sup>	Ready Buckle Prisoner Restraint Seat Belt System	\$89.00 <sup>1</sup>
	Ignition powered trunk button, factory installed	Std
AEB <sup>1</sup>	Street appearance group <i>Floor Carpet (CKD) • Full Length Floor Console (CUF) • Power Heated Mirrors w/Man F/Away (GUK) • Exterior Mirrors w/Heating Element (NHJ) • Front &amp; Rear Floor Mats (CLZ) • Illuminated Front Cupholders (CWP) • Front/Rear Climate Control Outlets (XGA) • Front Reading/Map Lamps (LBG) • Dual Remote USB Port - Charge Only (RS4) • Media Hub (SD, USB, Aux) (RSF) • 18" Wheel Covers (W8A) • Replace Full Console w/Mini Console (CM8)</i> <sup>1</sup>	\$374.00 <sup>1</sup>
W8A <sup>1</sup>	Full wheel covers	\$39.00 <sup>1</sup>
CW6 <sup>1</sup>	Rear door locks & handles inoperative <i>DEACTIVATE REAR DOORS/WINDOWS</i> <sup>1</sup>	\$74.00 <sup>1</sup>
	Rear door locks & handles inoperative, dealer modification	NA
	Rear windows inoperative <i>Included with CW6</i> <sup>1</sup>	NA <sup>1</sup>
	Courtesy light disabled	Std
	Side air protection (may affect cage availability)	Std

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★ Western	★ Northern	★ Central	★ Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

LDT <sup>1</sup>	Legal deep tinted film, lifetime warranty, dealer installed	\$285.00 <sup>1</sup>
LSA <sup>1</sup>	Optional equipment - specify <i>Security Alarm</i> <sup>1</sup>	\$149.00 <sup>1</sup>
3KY <sup>1</sup>	Additional Key(s) or Key Fob(s) when applicable. <i>4 keys and key fobs are standard. This charge is for a 5th key.</i> <sup>1</sup>	\$285.00 <sup>1</sup>
GXF <sup>1</sup>	Keyed alike	\$139.00 <sup>1</sup>
	Factory remote keyless entry with 2 fobs included.	Std
RSSO <sup>1</sup>	Vent visors - stick-on style	\$145.00 <sup>1</sup>
RSFS <sup>1</sup>	Rainshields - flange style	\$165.00 <sup>1</sup>
DBW <sup>1</sup>	Door blank & rear window barriers with manual lock override (Setina, Pro-Gard, Cruisers or approved equivalent)	\$565.00 <sup>1</sup>
TTP <sup>1</sup>	Two-tone paint <i>Includes Roof and Four doors</i> <sup>1</sup>	\$1,490.00 <sup>1</sup>
AV2/27B <sup>1</sup>	Optional equipment - specify <i>12.1" INTEGRATED DISPLAY SCREEN (RDY) X GPS ANTENNA INPUT (JLP) X INTEGRATED DISPLAY PACKAGE (AV2) X INTEGRATED VOICE COMMAND W/BLUETOOTH (XRB) X NAV-CAPABLE (JLA) X UCONNECT 8.4 (RA3) X</i> <sup>1</sup>	\$2,225.00 <sup>1</sup>
AMV <sup>1</sup>	Optional equipment - specify <i>FLEET PARK ASSIST GROUP -inc. ParkView Rear Back-Up Camera, ParkSense Rear Park Assist System</i> <sup>1</sup>	\$349.00 <sup>1</sup>
HTT <sup>1</sup>	Optional equipment - specify <i>Havis Sliding Trunk Tray Includes Tire relocation bracket</i> <sup>1</sup>	\$755.00 <sup>1</sup>
CVS2400 <sup>1</sup>	Optional equipment - specify <i>Havis 24" console with arm rest and two cup holders</i> <sup>1</sup>	\$695.00 <sup>1</sup>
TBH <sup>1</sup>	Optional equipment - specify <i>Full Spare Tire Relocation Bracket</i> <sup>1</sup>	\$145.00 <sup>1</sup>
DR3 <sup>1</sup>	Optional equipment - specify <i>200MM Rear Axle</i> <sup>1</sup>	\$114.00 <sup>1</sup>
AYW <sup>1</sup>	Optional equipment - specify <i>Patrol Package Wiring Prep Package Front &amp; Rear Wiring Harness Power Distribution Center</i> <sup>1</sup>	\$1,149.00 <sup>1</sup>
CBT <sup>1</sup>	Optional equipment - specify <i>Steel Seat Back Panel Inserts</i> <sup>1</sup>	\$134.00 <sup>1</sup>
XDG <sup>1</sup>	Optional equipment - specify <i>Passenger Side Ballistic Door Panel</i> <sup>1</sup>	\$2,345.00 <sup>1</sup>
XDV <sup>1</sup>	Optional equipment - specify <i>Driver Side Ballistic Door Panel</i> <sup>1</sup>	\$2,345.00 <sup>1</sup>
AHM <sup>1</sup>	Optional equipment - specify <i>POWER ADJUSTABLE PEDALS (XAP) POWER FRONT DRIVER/PASSENGER SEATS (JPT) PWR DRIVER/PASS 4-WAY LUMBAR ADJUST</i> <sup>1</sup>	\$479.00 <sup>1</sup>
UT101 <sup>1</sup>	Optional equipment - specify <i>lap top mount with base, tilt and swivel mount and lap top tray</i> <sup>1</sup>	\$745.00 <sup>1</sup>
SOU <sup>1</sup>	Optional equipment - specify <i>SoundOff Undercarriage Lights. Pair of 48" One Right and One Left. Add \$200.00 for a Pair of 60" Lights.</i> <sup>1</sup>	\$575.00 <sup>1</sup>
PB100A12 <sup>1</sup>	Setina PB100A12 - 12" Aluminum Push Bumper	\$545.00 <sup>1</sup>

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

PB100A16 <sup>1</sup>	Setina PB100A16 – 16" Aluminum Push Bumper	\$555.00 <sup>1</sup>
SPB300 <sup>1</sup>	Setina PB300 Push Bumper	\$595.00 <sup>1</sup>
GR50 <sup>1</sup>	Go Rhino 5000 Series Push Bumpers	\$595.00 <sup>1</sup>
RTS3B <sup>1</sup>	Rear Transport Seat – Laguna System 3P	\$1,295.00 <sup>1</sup>
RTSB6000 <sup>1</sup>	Rear Transport Seat – Pro Gard 6000 Series	\$1,295.00 <sup>1</sup>
	Rear Transport Seat – Cruiser PCM012	NA
	Rear Transport Seat with extended seat belt – Patriot PSCV1	NA
P5600 <sup>1</sup>	Pro-Gard P2600 Series Polycarbonate (Lexan) Cage with sliding window, full width lower extension panel, dealer installed	\$879.00 <sup>1</sup>
8S <sup>1</sup>	Setina 8S Lexan cage with 1/2 lexan and 1/2 expanded metal with full lower extension panel, dealer installed	\$819.00 <sup>1</sup>
10S <sup>1</sup>	Setina #10 Series Lexan Cage with sliding window, full width lower extension panel, dealer installed	\$839.00 <sup>1</sup>
	Cruisers Cage with slide and lock window, lower extension panels, dealer installed	NA
	Cruisers Cage with 1/2 Lexan and 1/2 mesh, lower extension panels, dealer installed	NA
UT7 <sup>1</sup>	Rear ground studs	NA <sup>1</sup>
WEM <sup>1</sup>	Optional Equipment - please specify <i>Weapon Mount, Dual Vertical/Partition Mounted<sup>1</sup></i>	\$509.00 <sup>1</sup>
	Optional Equipment - please specify	NA
K9C <sup>1</sup>	K-9 Container. All aluminum In-Vehicle (rear seat area) K-9 Container to protect the public, officer, K-9, and vehicle. Please specify vehicle year, make and model. Call for installation, shipping, and/or delivery prices.	\$2,725.00 <sup>1</sup>
ERD <sup>1</sup>	Electronic Remote Rear Door Opening system to be used with the K-9 Container. Allows the officer to release the K-9 from the vehicle from a remote position.	\$995.00 <sup>1</sup>
HAS <sup>1</sup>	Heat Alarm System to be used in a K-9 vehicle. Warns officer when dangerously high temperatures are inside the vehicle. <i>Add \$549.00 for Pager System<sup>1</sup></i>	\$1,429.00 <sup>1</sup>
LRH <sup>1</sup>	Labor rate per hour	\$95.00 <sup>1</sup>
TTG <sup>1</sup>	Temporary tag	\$25.00 <sup>1</sup>
TER <sup>1</sup>	Transfer existing registration (must provide tag number)	\$155.00 <sup>1</sup>
NST <sup>1</sup>	New state tag (specify state, county, city, sheriff, etc.)	\$205.00 <sup>1</sup>
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
MPXW575 <sup>1</sup>	Warranty - specify <i>5 Years 75,000 miles Maximum Care Extended Warranty -0- Deductible<sup>1</sup></i>	\$3,565.00 <sup>1</sup>
WMX5100PN <sup>1</sup>	Warranty - specify <i>5 Years 100,000 miles Maximum Care extended Warranty<sup>1</sup></i>	\$4,205.00 <sup>1</sup>
	Warranty - specify	NA



**CITY OF FORT LAUDERDALE**  
 Procurement Services Division  
 Fort Lauderdale, FL 33301

**BLANKET ORDER NUMBER**

**PP171709-4**

**Federal Excise Tax No. 59-6000319**  
**State Sales Tax No. 85-8013875578C-1**

00000950

**VENDOR**  
**PEMBROKE MOTORS INC**  
**13601 PINES BLVD**  
**DBA AUTONATION CHRYSLER**  
**DODGE JEEP RAM**  
**PEMBROKE PINES, FL 33027**  
**United States of America**

**DATE OF ORDER**  
**2/21/2017**

**SHIP TO**  
**Department/Divison:**  
**Transportation**  
**220 SW 14 Avenue**  
**Fort Lauderdale, FL 33312**  
**Department Contact Name: Anthony Casale**  
**(954) 828-5765 / lplatkin@fortlauderdale.gov**

**Req Number: RQ1709320**  
**Bid No: FSA 16-VEL24.0**  
**Contract No: FSA 16-VEL24.0**  
**Expiration Date: 9/30/2017**  
**Commission Approval: 12/20/2016 CAM 16-1457 PUR 7**  
**Description: 2017 Dodge Charger (LDDE48)**

**INVOICES:** IMMEDIATELY UPON SHIPMENT INVOICE IN DUPLICATE SHOWING  
 OUR PURCHASE ORDER NUMBER AND DEPARTMENT AND MAIL TO:  
**Finance Department**  
**Accounts Payable**  
**100 N. Andrews Avenue, 6th Floor**  
**Fort Lauderdale, FL 33301**

Class/Item No.	Order Unit	Order Quantity	Stock-Item	Description	Unit Price	Extended Amount	FY/Account Code
1 070-06	EA	676638		Qty 32) CMY 2017 Dodge Charger PPV RWD (LDDE48) Police Rated Sedan, as per Florida Sheriff's Association Bid # 16-VEL24.0, Spec # 2; 32 @ \$21,149.00 = \$676,768.00 with 2 Vehicles having Optional Delete Spotlight (Order Code: LNF-D) 2 @ (\$65.00) = (\$130.00); For a total of \$ 676,638.00  Exterior Color Options: 27 @ White, 5 @ Black	\$1.00	\$676,638.00	17 / PBS580101-6416
2 070-06	EA	150400		Qty 32) Non Contract Option Left and Right Front Door Ballistic Panels, Order Code "BPFDP"; 32 @ \$4,700.00 = \$150,400.00	\$1.00	\$150,400.00	17 / PBS580101-6416
3 070-06	EA	18240		Qty 64) Contract Option Additional Keys, Order Code "3KY"; 64 @ \$285.00 = \$18,240.00	\$1.00	\$18,240.00	17 / PBS580101-6416
4 070-06	EA	11168		Qty 32) Contract Option Back Up Camera, Order Code "AMV"; 32 @ \$349.00 = \$11,168.00	\$1.00	\$11,168.00	17 / PBS580101-6416
5 070-06	EA	4450		Qty 2) Contract 5.7L HEMI V8 Engine, Order Code "29A"; 2 @ \$2,225.00 = \$4,450.00	\$1.00	\$4,450.00	17 / PBS580101-6416
6 070-06	EA	2368		Qty 32) Contract Option Rear Doors and Windows Inoperable, Order Code "CW6"; 32 @ \$74.00 = \$2,368.00	\$1.00	\$2,368.00	17 / PBS580101-6416
7 070-06	EA	78		Qty 2) Contract Full Size Wheel Covers Order Code "W8A"; 2 @ \$39.00 = \$78.00  Replaces: V9623, V6480, V9602, V6498, V6559, V6557, V9483, V9547, V9451, V9546, V9485, V6563, V9470, V9613, V9571, V9627, V9507, V9498, V9504, V9610, V9604, V9521, V9499, V9558, V9580, V9551, V9506, V9614, V9505, V9536, V9456, V9480; Total of 32 Units, cc: Samantha Laird	\$1.00	\$78.00	17 / PBS580101-6416

FY/Account Code	Amount
17 / PBS580101-6416	\$863,342.00

**Purchase Order Total: \$863,342.00**

**IMPORTANT:**

1. Unless otherwise indicated by a line item on this P.O., payment will be made within forty-five (45) days after receipt of an invoice acceptable to the City, in accordance with the Florida Local Government Prompt Payment Act.
2. Shipping Term is F.O.B. Destination.
3. P.O. Number and receiving agency name must appear on all invoices and documents relating to this order.
4. For additional information, please visit [WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF](http://WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF)

**Director of Procurement/Designee/Authorized Signature**

Signed:



VISIT US AT [WWW.FORTLAUDERDALE.GOV](http://WWW.FORTLAUDERDALE.GOV) FOR MORE INFORMATION ON CURRENT SOLICITATIONS

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9547

2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8493151	8.849315068	One point for each year of chronological age, based on in-service date.
Miles	13.96	111,659	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.74	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	52%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



# City of Fort Lauderdale

## Fleet Services Vehicle Report

# V9547

Vehicle Receiving Report	FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7429 2008 FORDX CROWN VICTORIA VIN: 2FAFP71VX8X140827 Supervisor: CAPT. WHEELER, DAVE Driver: TRIPP, GREGORY	AQR: POLICE DEPARTMENT			Ordered:	
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 01/30/2008 Retirement: 01/30/2014 Life: 72 mos.	
MEMO	WO Miles: 117,618 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
	V9547 Replaces				
Class _____ Year _____			FCBS		

FRONT

BACK

Photo N/A	Photo N/A
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WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412735	V9547	21,948	2/24/11	5.47	1.80	112.71	17.31	0.00	130.02
1467861	V9547	21,948	2/25/11	20.92	2.80	168.10	292.44	0.00	468.54
1523713	V9547	26,870	7/8/11	3.48	2.00	118.64	19.33	0.00	137.97
1561486	V9547	22,125	6/27/11	0.93	1.00	59.32	96.04	0.00	155.36
1570017	V9547	34,174	11/8/11	1.78	1.80	106.78	15.94	0.00	122.72
1641400	V9547	33,223	10/19/11	24.35	3.00	177.96	436.01	0.00	612.97
1656277	V9547	34,174	11/8/11	0.80	0.80	47.46	100.99	0.00	148.45
1656470	V9547	42,089	3/6/12	2.82	2.70	160.18	35.84	0.00	196.00
1677310	V9547	38,575	12/12/11	0.82	0.90	53.39	48.95	0.00	102.34
1715395	V9547	40,401	2/10/12	1.00	1.00	59.32	201.68	0.00	261.00
1747555	V9547	53,096	10/12/12	3.68	1.50	88.98	13.61	0.00	102.59
1747581	V9547	48,429	7/18/12	5.47	2.40	142.37	44.28	0.00	186.65
1771373	V9547	45,017	5/4/12	0.49	0.50	29.66	0.00	0.00	29.66
1808966	V9547	48,173	6/25/12	1.00	0.00	0.00	100.99	0.00	100.99
1827370	V9547	63,090	7/8/13	7.10	2.30	136.44	22.73	0.00	159.17
1858602	V8547	51,127	8/31/12	6.60	1.10	65.25	0.00	0.00	65.25
1866397	V9547	53,096	10/12/12	1.45	1.40	83.05	47.33	0.00	130.38
1886889	V8547	56,895	1/22/13	2.98	1.30	77.12	13.14	0.00	90.26
1949120	V9547	56,895	1/22/13	1.29	0.60	35.59	111.79	0.00	147.38
1949593	V9547	58,956	4/9/13	1.20	1.30	77.12	12.79	0.00	89.91
1969168	V9547	56,692	2/13/13	11.10	1.50	88.98	142.82	0.00	231.80
2005346	V9547	58,923	4/9/13	17.23	2.40	142.37	288.54	0.00	430.91
2006382	V9547	58,955	4/9/13	0.45	0.40	23.73	111.79	0.00	135.52
2006940	V9547	66,182	9/25/13	2.67	2.10	124.57	12.23	0.00	136.80
2015807	V9547	58,561	4/23/13	0.49	0.50	29.66	111.79	0.00	141.45
2030175	V9547	60,184	5/10/13	0.52	0.60	35.59	0.00	0.00	35.59
2070080	V9547	79,978	7/31/14	5.38	3.30	195.76	85.08	0.00	280.82
2179372	V9547	89,279	12/20/13	4.28	1.50	88.98	12.30	0.00	101.28
2206855	V9547	68,586	10/11/13	0.30	0.30	17.80	0.68	0.00	18.38
2307471	V9547	68,817	12/9/13	0.73	0.70	41.52	111.79	0.00	153.31
2344210	V9547	69,279	12/20/13	2.28	2.30	136.44	118.81	0.00	255.25
2357115	V9547	72,085	3/18/14	1.20	1.30	77.12	15.90	0.00	93.02
2421481	V9547	71,255	2/10/14	0.83	0.80	47.48	111.79	0.00	159.25
2474418	V9547	72,085	3/18/14	2.40	2.40	142.37	108.33	0.00	250.70
2474428	V9547	86,710	11/3/14	4.12	2.40	142.37	12.35	0.00	154.72
2509971	V9547	72,048	4/8/14	0.95	1.00	59.32	241.34	0.00	300.66
2712782	V9547	101,929	8/5/15	0.00	3.00	177.96	18.76	0.00	196.72
2712783	V9547	80,828	7/31/14	1.72	1.70	100.84	207.45	0.00	308.29
2723485	V9547	80,361	8/8/14	94.13	4.00	237.26	157.67	0.00	394.95
2961906	V9547	84,888	10/4/14	0.00	0.80	47.46	41.93	0.00	89.39
3115796	V9547	85,710	10/31/14	0.57	0.50	29.66	0.00	0.00	29.66
3133138	V9547	82,188	2/17/15	2.57	2.50	148.30	15.29	0.00	163.59
3133139	V9547	86,710	11/3/14	1.37	1.40	83.05	23.20	0.00	106.25
3267346	V9547	88,276	11/25/14	23.29	0.40	23.73	0.00	900.00	923.73
3600966	V9547	90,354	1/5/15	1.10	1.10	65.25	78.88	0.00	144.13
3601390	V9547	90,354	1/6/15	9.40	1.00	59.32	0.00	0.00	59.32
3722412	V9547	97,419	5/21/15	1.95	2.00	118.64	24.21	0.00	142.85
3722414	V9547	92,188	2/17/15	4.28	4.30	255.08	658.66	0.00	913.74
3910861	V9547	106,903	12/8/15	3.58	2.45	145.33	11.09	0.00	156.42
3979971	V8547	99,887	6/22/15	0.89	0.40	23.73	0.00	0.00	23.73
4075934	V9547	102,305	8/7/15	11.96	2.00	118.64	182.58	49.95	351.17
4350663	V9547	106,903	12/8/15	0.00	1.30	77.12	68.95	0.00	144.07
4380458	V9547	107,341	1/12/16	8.18	1.98	117.45	0.00	0.00	117.45
4381351	V9547	107,343	2/5/16	2.65	1.85	109.74	0.00	0.00	109.74
4427202	V9547		5/17/16	0.00	1.80	106.78	10.60	0.00	117.38
4485425	V9547	110,385	5/19/16	18.00	9.21	546.34	654.83	0.00	1,201.17
4485427	V9547	114,875	9/6/16	6.37	2.50	148.30	9.08	0.00	157.38
4511271	V9547	111,487	6/28/16	9.27	1.00	59.32	0.00	0.00	59.32
4514252	V9547	111,659	6/29/16	0.00	0.50	29.66	0.00	0.00	29.66
<b>Total</b>				<b>347.84</b>	<b>101.49</b>	<b>6,020.39</b>	<b>5,277.07</b>	<b>949.95</b>	<b>12,247.41</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00395216	V9547	9941	15-Dec-08	6.9	2.2	81.4	17.71	0	99.11
00390540	V9547	2444	08-Oct-08	6.5	5.2	192.4	21.76	0	214.16
00438261	V9547	17363	23-Nov-10	0.6	0.6	24	96.04	0	120.04
00420907	V9547	9639	26-Jan-10	5.4	2.4	91.2	30.97	0	122.17
00415696	V9547	9638	27-Oct-09	1.3	1.3	49.4	95.77	0	145.17
00415122	V9547	9636	19-Oct-09	1.4	1.4	53.2	25.66	0	78.86
00419305	V9547	10158	29-Dec-09	130.4	2.8	106.4	52.49	0	158.89
00422236	V9547	9959	17-Feb-10	0.1	0.1	3.8	0	0	3.8
00428884	V9547	13807	14-Jun-10	2	1.1	41.8	26.26	0	68.06
00428898	V9547	13807	15-Jun-10	20.6	2	76	49.21	0	125.21
00435940	V9547	16513	14-Oct-10	2.1	1.2	48	26.56	0	74.56
00424697	V9547	11747	05-Apr-10	77.5	0.7	26.6	0	0	26.6
00433495	V9547	16513	02-Sep-10	48.7	8.6	326.8	11.12	0	337.92
00407812	V9547	7685	29-Jun-09	0.3	0.3	11.1	8.4	0	19.5
00405793	V9547	7418	15-Jun-09	1.2	1.1	40.7	26.14	0	66.84
00400002	V9547	5149	27-Feb-09	39.1	2.9	107.3	8.08	49.95	165.33
00406797	V9547	7418	15-Jun-09	0.2	0.2	7.4	8.08	0	15.48
00399995	V9547	5147	25-Feb-09	1.7	1.4	51.8	20.12	0	71.92
00381657	V9547	342	13-Jun-08	554.6	7.3	262.8	0	0	262.8
00381930	V9547	342	27-May-08	2.1	2.1	75.6	37.33	0	112.93
<b>Total</b>				<b>902.7</b>	<b>44.9</b>	<b>1677.7</b>	<b>561.7</b>	<b>0</b>	<b>49.95 2289.4</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
1,250.54    146.39    7,698.09    5,838.77    999.90    14,536.76

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9451  
2007 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	9.5205479	9.520547945	One point for each year of chronological age, based on in-service date.
Miles	14.00	111,988	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.67	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

7/16/17

2017 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	9.5205479	9.520547945	One point for each year of chronological age, based on in-service date.
Miles	14.00	111,988	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.67	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

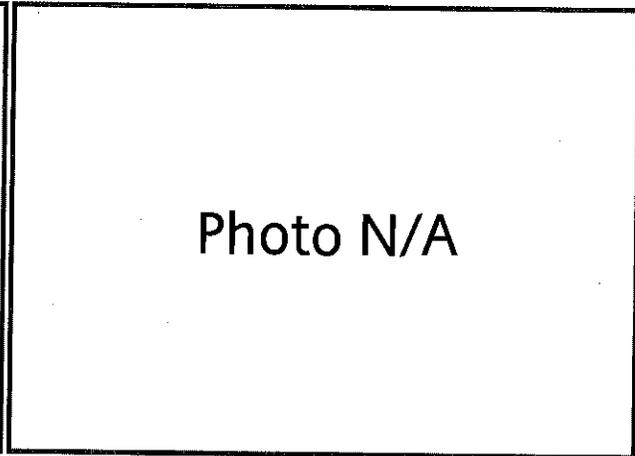
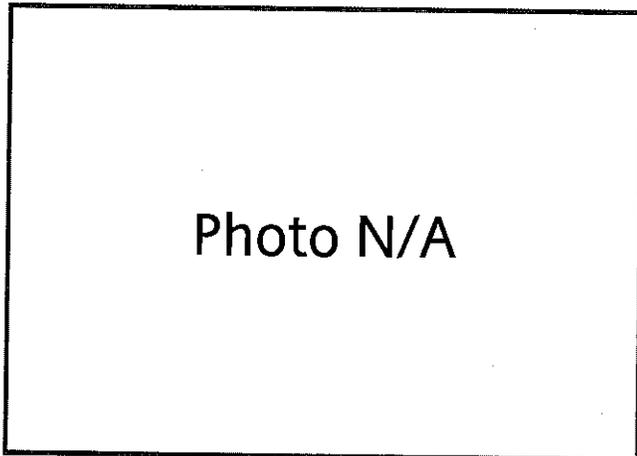
Fleet Services Vehicle Report

V9451

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7291 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W47X140314 Supervisor: CAPT. WHEELER, DAVE Driver: STONER, NATHAN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 05/30/2007 Retirement: 05/30/2013 Life: 72 mos.	
		WO Miles: 112,296 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Rept: \$88.00 Monthly Total <u>\$300.00</u>	
115	MEMO	V9451		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412550	V9451	14,961	1/18/11	2.17	1.80	106.78	16.96	0.00	123.74
1440837	V9451	14,961	1/21/11	66.33	8.80	522.02	150.64	0.00	672.66
1499853	V9451	20,556	4/8/11	0.97	1.00	59.32	104.68	0.00	164.00
1523109	V9451	38,820	2/2/12	2.62	2.50	148.30	45.72	0.00	194.02
1523634	V9451	23,661	5/5/11	1.92	1.70	100.84	13.78	0.00	114.62
1524746	V9451	23,661	5/9/11	43.08	6.00	355.92	161.61	0.00	517.53
1625919	V9451	32,100	9/22/11	4.15	1.80	112.71	26.42	0.00	139.13
1611116	V9451	30,657	9/2/11	2.77	4.20	249.14	556.70	0.00	805.84
1619538	V9451	30,657	9/15/11	0.38	0.40	23.73	1.80	0.00	25.53
1624894	V9451	47,524	6/7/12	2.50	1.70	100.84	15.59	0.00	116.43
1625599	V9451	32,100	9/23/11	0.33	0.30	17.80	100.99	0.00	118.79
1655027	V9451	35,217	11/9/11	46.13	3.80	225.42	291.09	0.00	516.51
1710138	V9451	39,820	2/2/12	2.92	3.50	207.62	428.25	0.00	635.87
1710500	V9451	58,511	2/22/13	8.82	1.90	112.71	20.37	0.00	133.08
1727248	V9451	41,859	2/29/12	0.42	0.40	23.73	9.26	0.00	32.99
1783346	V9451	47,772	5/23/12	52.60	13.00	771.16	406.79	0.00	1,177.95
1787260	V9451	47,472	6/5/12	2.00	2.00	118.64	0.00	475.20	593.84
1788993	V9451	51,838	10/12/12	8.93	1.30	77.12	13.14	0.00	90.26
1887087	V9451	51,835	10/16/12	29.65	5.80	344.06	242.92	49.95	636.93
1888783	V9451	68,873	6/19/13	1.62	1.60	94.91	15.08	0.00	109.99
1893595	V9451	51,835	10/23/12	1.04	1.00	59.32	48.85	0.00	108.27
1903285	V9451	52,035	11/8/12	1.08	1.00	59.32	0.00	0.00	59.32
1908609	V9451	52,035	11/13/12	0.98	1.00	59.32	112.27	0.00	171.59
1976528	V9451	58,511	2/28/13	83.72	7.60	450.83	62.29	0.00	513.12
1978677	V9451	93,055	2/27/14	1.70	1.70	100.84	15.73	0.00	116.57
2055945	V9451	88,873	6/20/13	17.33	1.40	83.05	15.90	0.00	98.95
2064159	V9451	90,181	10/30/13	3.48	2.50	148.30	12.30	0.00	160.60
2158916	V9451	77,101	9/12/13	56.52	7.00	415.24	58.88	0.00	472.12
2189463	V9451	79,525	10/3/13	0.98	0.90	53.39	111.79	0.00	165.18
2227427	V9451	81,768	10/21/13	1.35	1.30	77.12	112.43	0.00	189.55
2242771	V9451	83,583	11/1/13	49.97	4.80	290.87	325.80	0.00	616.47
2246772	V9451	98,673	7/10/14	2.05	2.10	124.57	35.10	0.00	159.67
2383120	V9451	88,463	1/15/14	69.05	0.80	47.46	0.00	900.00	947.46
2402626	V9451	89,842	1/27/14	0.31	0.30	17.80	1.96	0.00	19.76
2452609	V9451	93,614	2/28/14	4.12	4.20	249.14	25.02	0.00	274.16
2452620	V9451	103,767	5/13/15	4.78	2.30	136.44	19.46	0.00	155.90
2658631	V9451	100,999	12/19/14	1.77	1.70	100.84	18.25	0.00	119.09
3448326	V9451	100,999	12/20/14	10.15	3.70	219.48	170.08	0.00	389.56
3448448	V9451	104,701	9/8/15	0.96	1.95	115.67	10.85	0.00	126.62
3893088	V9451	103,767	5/13/15	0.92	1.00	59.32	0.00	0.00	59.32
4150007	V9451	104,701	9/30/15	125.58	7.65	453.80	153.90	0.00	607.70
4225590	V9451	104,824	10/13/15	1.32	0.50	29.66	78.88	0.00	108.54
4237122	V9451	104,849	10/17/15	0.00	0.82	48.64	0.00	0.00	48.64
4364586	V9451	105,879	2/18/16	2.04	1.72	102.03	10.88	0.00	112.91
4391632	V9451	105,533	1/28/16	0.00	0.87	33.81	109.85	0.00	143.66
4406277	V9451	6/6/16	2.01	2.70	160.16	18.34	0.00	178.50	
4406279	V9451	105,879	2/15/16	1.69	0.92	54.57	116.15	0.00	170.72
4432023	V9451	107,165	4/4/16	44.07	1.43	84.83	0.00	900.00	984.83
4483012	V9451	107,947	5/31/16	3.57	1.65	97.88	27.99	0.00	125.87
4497770	V9451	110,258	9/22/16	12.01	2.77	164.32	10.25	0.00	174.57
4497771	V9451	108,316	6/8/16	0.00	3.17	189.04	189.82	0.00	378.86
4517002	V9451	108,319	7/6/16	1.85	0.80	47.46	0.00	0.00	47.46
4567487	V9451	110,225	9/19/16	0.00	1.50	88.98	5.97	0.00	94.95
4588578	V9451	110,225	9/21/16	1.22	0.25	14.83	0.00	0.00	14.83
4613608	V9451	111,988	11/14/16	3.00	0.90	53.39	0.00	0.00	53.39
<b>Total</b>				<b>788.91</b>	<b>139.30</b>	<b>8,263.28</b>	<b>4,498.98</b>	<b>2,325.15</b>	<b>15,087.41</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00396971	V9451	628	12-Jan-09	1.9	1.8	66.5	0.34	0	66.94
00390475	V9451	577	07-Oct-08	3	2.1	77.7	0.34	0	78.04
00420332	V9451	669	15-Jan-10	24.6	0.5	19	0	0	19
00420317	V9451	669	14-Jan-10	5.2	2.1	79.8	0	0	79.8
00412710	V9451	667	14-Sep-09	0.7	0.7	25.9	0	0	25.9
00412699	V9451	667	14-Sep-09	2.5	0.8	29.5	0.43	0	30.03
00433723	V9451	3604	07-Sep-10	1.6	1.3	49.4	15.86	0	65.26
00432838	V9451	3604	18-Aug-10	0.7	0.7	26.6	4.96	0	31.56
00434290	V9451	5917	15-Sep-10	0.5	0.5	19	2.42	0	21.42
00435120	V9451	6603	29-Sep-10	0.5	0.5	19	96.04	0	115.04
00431654	V9451	2172	29-Jul-10	0.5	0.5	19	21.84	0	40.84
00426593	V9451	669	04-May-10	7.2	2	76	0	0	76
00433883	V9451	5362	09-Sep-10	11.2	4.2	159.6	30.11	0	189.71
00435638	V9451	7278	08-Oct-10	1.8	1.9	76	192.08	0	268.08
00433751	V9451	5362	09-Sep-10	46.3	6.6	250.8	563.45	0	814.25
00406125	V9451	643	04-Jun-09	4.5	1.7	62.9	33.69	0	96.59
00406147	V9451	543	08-Jun-09	93.4	0	0	0	0	0
00370062	V9451	496	30-Oct-07	2.5	2.4	86.4	12.75	0	99.15
00360938	V9451	344	08-Jun-07	217.3	12.1	435.6	9.09	0	444.69
00361820	V9451	0	23-May-07	2.6	2.4	85.4	0	0	86.4
00384553	V9451	495	11-Jul-08	20.7	3.1	111.6	0	0	111.6
00384542	V9451	496	10-Jul-08	2.7	1.7	61.2	29.32	0	90.52
<b>Total</b>				<b>451.9</b>	<b>49.6</b>	<b>1838.1</b>	<b>1012.72</b>	<b>0</b>	<b>2850.8</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,240.81	188.90	10,101.38	5,511.70	2,325.15	17,938.23

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9546  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8630137	8.863013699	One point for each year of chronological age, based on in-service date.
Miles	14.28	114,245	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2002 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8630137	8.863013699	One point for each year of chronological age, based on in-service date.
Miles	14.28	114,245	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

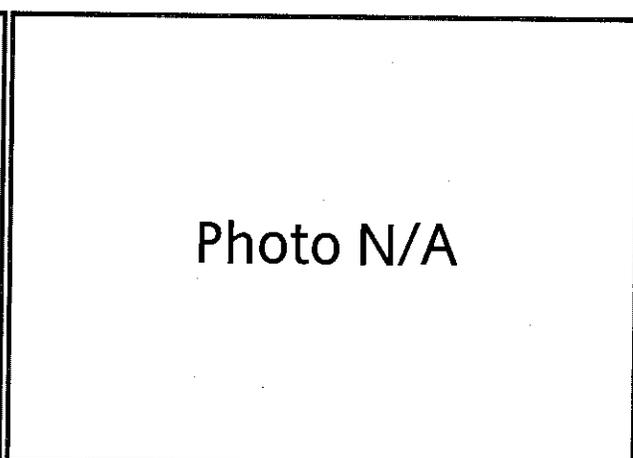
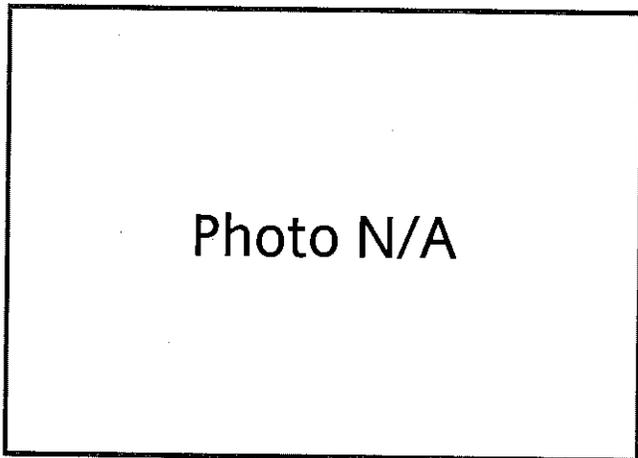
Fleet Services Vehicle Report

V9546

<b>Vehicle Receiving Report</b>		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7428 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V28X140823 Supervisor: CAPT. ALVAREZ, LUIS Driver: SOUSA, CHRISTOPHER		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/25/2008 Retirement: 01/25/2014 Life: 72 mos.	
		WO Miles: 114,245 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
MEMO		V9546 Replaces				
		Class _____ Year _____				
					FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412732	V9546	41,980	2/8/11	5.50	1.90	112.71	13.90	0.00	126.61
1433245	V9546	40,034	1/10/11	0.68	0.70	41.52	66.04	0.00	108.26
1456183	V9546	41,980	2/12/11	76.02	3.40	201.69	245.21	0.00	448.90
1464680	V9546	42,075	2/21/11	0.88	0.90	53.39	96.04	0.00	149.43
1523187	V9546	51,004	9/20/11	7.98	4.40	261.01	21.94	0.00	282.95
1523712	V9546	48,568	7/8/11	2.37	1.50	88.98	14.54	0.00	103.52
1532161	V9546	42,075	5/13/11	0.83	0.80	47.48	98.04	0.00	145.52
1532748	V9546	46,789	5/17/11	23.77	3.90	231.35	271.80	0.00	503.15
1533733	V9546	48,789	5/18/11	28.16	0.80	47.48	0.00	0.00	47.48
1540608	V9546	46,789	5/25/11	0.52	0.50	29.66	96.04	0.00	125.70
1569389	V9546	48,568	7/7/11	3.69	1.90	112.71	10.42	0.00	123.13
1570015	V9546	55,915	2/18/12	1.50	1.50	88.98	19.22	0.00	108.20
1622822	V9549	51,604	9/22/11	37.78	3.80	225.42	258.31	0.00	483.73
1623082	V9546	66,420	9/27/12	2.78	2.20	130.50	71.21	0.00	201.71
1718709	V9546	55,913	2/16/12	1.11	1.10	65.25	258.99	0.00	324.24
1719585	V9546	60,175	8/6/12	2.05	1.10	65.25	15.59	0.00	80.84
1722302	V9546	58,848	5/4/12	0.71	0.70	41.52	4.99	0.00	46.51
1782903	V9546	59,583	5/18/12	0.24	0.20	11.86	9.26	0.00	21.12
1796218	V9546	60,175	6/7/12	4.82	4.80	284.74	226.89	0.00	511.63
1796522	V9546	71,321	1/10/13	2.18	2.00	118.64	13.14	0.00	131.78
1876587	V9546	66,420	9/27/12	1.42	1.40	83.05	225.38	0.00	308.43
1876822	V9546	68,525	9/18/13	3.00	2.40	142.37	42.45	0.00	184.82
1877311	V9546	68,450	9/28/12	1.17	1.20	71.18	111.79	0.00	182.97
1881189	V9546	67,897	11/2/12	51.23	2.40	142.37	682.78	0.00	825.15
1823378	V9546	137,348	12/8/12	0.52	0.50	29.66	111.79	0.00	141.45
1938628	V9546	137,348	1/4/13	0.60	0.60	35.59	111.79	0.00	147.38
1945898	V9546	71,321	1/18/13	48.91	4.30	255.08	326.61	0.00	581.69
1946703	V9546	77,303	5/20/13	1.28	1.30	77.12	12.23	0.00	89.35
2035105	V9546	77,303	5/20/13	14.22	4.30	255.08	288.28	0.00	543.36
2036174	V9546	86,525	1/16/14	1.32	1.50	88.98	12.30	0.00	101.28
2047433	V9546	77,303	6/8/13	0.48	0.50	29.66	111.79	0.00	141.45
2078881	V9546	80,301	7/11/13	0.87	0.80	47.46	111.79	0.00	159.25
2112422	V9546	81,549	7/31/13	0.77	0.80	47.46	117.89	0.00	165.35
2120087	V9546	82,298	8/9/13	0.88	1.00	59.32	223.58	0.00	282.90
2189100	V9546	84,212	9/24/13	82.23	12.40	735.57	446.79	0.00	1,182.36
2170666	V9546	87,007	10/7/14	1.68	1.70	100.84	29.65	0.00	130.49
2230888	V9546	86,005	10/23/13	0.87	0.80	47.48	48.95	0.00	96.41
2387459	V9546	88,525	1/17/14	76.67	8.00	355.92	388.44	0.00	724.36
2392075	V9546	93,859	6/2/14	1.48	1.50	88.98	18.25	0.00	107.23
2589837	V9546	93,859	5/2/14	2.13	1.50	88.98	0.00	0.00	88.98
2561454	V9546	98,388	3/3/15	6.92	2.40	142.37	12.42	0.00	154.79
2677805	V9546	94,085	7/22/14	42.84	2.50	148.30	10.23	0.00	158.53
2879791	V9546	97,007	10/8/14	23.45	2.50	148.30	208.31	0.00	356.61
2879798	V9546	103,488	11/2/15	3.92	3.08	181.52	53.08	0.00	234.60
3157541	V9546	98,242	11/20/14	195.07	3.80	225.42	309.03	0.00	531.45
3475678	V9546	98,242	12/22/14	3.67	1.00	59.32	77.39	0.00	136.71
3478358	V9546	98,242	12/22/14	1.30	0.60	35.59	0.00	0.00	35.59
3740286	V9546	98,388	3/2/15	3.32	3.20	189.82	0.00	0.00	189.82
3744473	V9546	98,428	6/25/15	1.78	2.00	118.64	11.02	0.00	129.66
3744474	V9546	98,389	3/4/15	23.82	2.30	136.44	161.94	0.00	298.38
4011844	V9546	98,158	7/8/15	0.04	2.00	118.64	0.00	0.00	118.64
4272602	V9546	103,496	11/2/15	3.33	3.10	183.89	184.29	0.00	378.18
4374487	V9546	105,118	1/2/16	0.00	0.80	47.46	9.71	0.00	57.17
4392789	V9546	105,285	1/27/16	0.00	0.25	14.83	5.90	0.00	20.73
4427098	V9546	108,051	3/28/16	4.44	1.38	81.88	10.60	0.00	92.48
4437571	V9546	7/5/16	2.34	2.25	133.47	10.25	0.00	143.72	
4437578	V9546	108,051	3/31/16	17.70	6.27	371.94	360.59	0.00	732.53
4487955	V9546	109,281	5/23/16	8.00	0.50	29.66	1.96	0.00	31.62
4518839	V9546	114,245	11/4/16	0.80	3.00	177.98	20.93	0.00	198.91
4516841	V9546	110,744	7/5/16	0.00	4.78	283.55	467.32	0.00	750.87
4523980	V9546	110,748	7/15/16	3.47	0.82	48.64	18.48	0.00	67.13
4581867	V9546	111,788	9/3/16	0.00	0.50	29.66	109.90	0.00	139.56
4602827	V9546	114,245	11/7/16	1.37	3.10	183.89	11.51	0.00	195.40
<b>Total</b>				<b>840.67</b>	<b>137.11</b>	<b>8,133.37</b>	<b>7,318.75</b>	<b>0.00</b>	<b>15,452.12</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00389071	V9546	1696	17-Sep-08	1.3	1.3	46.8	14.42	0	61.22
00393049	V9546	4855	13-Nov-08	3	3	111	26.26	0	137.26
00393062	V9546	4855	13-Nov-08	1.9	1.5	55.5	18.28	0	73.78
00438360	V9546	37472	29-Nov-10	5.2	1.6	64	16.97	0	80.97
00438393	V9546	37472	30-Nov-10	14	2	80	196.4	0	276.4
00438573	V9546	37487	01-Dec-10	0.4	0.4	16	7.23	0	23.23
00423678	V9546	23805	16-Mar-10	2.4	2.1	79.8	0	0	79.8
00413690	V9546	17418	28-Sep-09	0.7	0.7	26.6	190.84	0	217.44
00418748	V9546	23805	15-Dec-09	5.8	0.9	34.2	5.66	0	39.86
00418736	V9546	23805	15-Dec-09	1.2	1.2	45.6	32.11	0	77.71
00423000	V9546	23805	02-Mar-10	5.7	1.9	72.2	22.74	0	94.94
00413819	V9546	17418	30-Sep-09	0.6	0.5	19	95.42	0	114.42
00432174	V9546	32709	09-Aug-10	10.9	3.4	129.2	175.73	0	304.93
00434254	V9546	32709	21-Sep-10	155.3	0	0	0	0	0
00432135	V9546	32709	09-Aug-10	2.9	2.5	95	29.27	0	124.27
00426533	V9546	23805	04-May-10	1.1	1.1	41.8	96.04	0	137.84
00434616	V9546	32709	24-Sep-10	57.1	4	152	11.12	0	163.12
00408534	V9546	17414	13-Jul-09	1.2	0.9	33.3	25.78	0	59.08
00408575	V9546	17414	13-Jul-09	1.9	1.9	70.3	140.38	0	210.68
00399674	V9546	10355	20-Feb-09	1.3	1	37	15.62	0	52.62
00405840	V9546	10355	30-May-09	0.6	0.5	22.2	92.47	0	114.67
00381480	V9546	0	19-May-08	7.7	7.6	273.6	0	0	273.6
00381518	V9546	0	20-May-08	31.6	6.1	219.6	0	0	219.6
00383062	V9546	5	13-Jun-08	0.5	0.5	18	0	0	18
00381903	V9546	0	27-May-08	3.1	0.9	32.4	37.33	0	69.73
<b>Total</b>				<b>317.4</b>	<b>47.6</b>	<b>1775.1</b>	<b>1250.07</b>	<b>0</b>	<b>3025.2</b>

DOWN TIME TO DATE: 1,158.07    LABOR HRS: 184.71    LABOR COST: 9,908.47    PARTS COST: 8,568.82    SUBLET COSTS: 0.00    TOTAL COST: 18,477.29

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VANS

2017 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	79%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2007 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	79%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

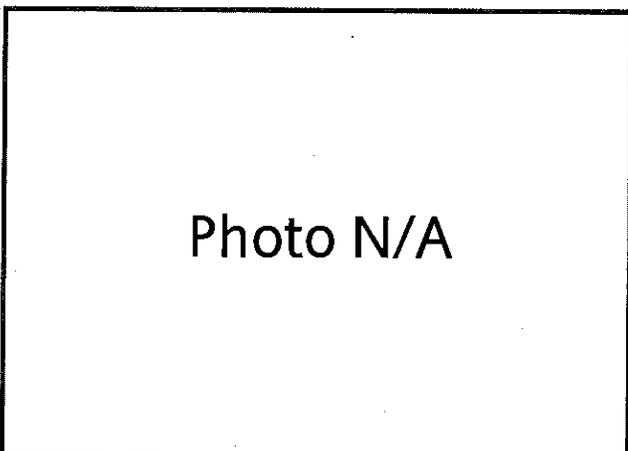
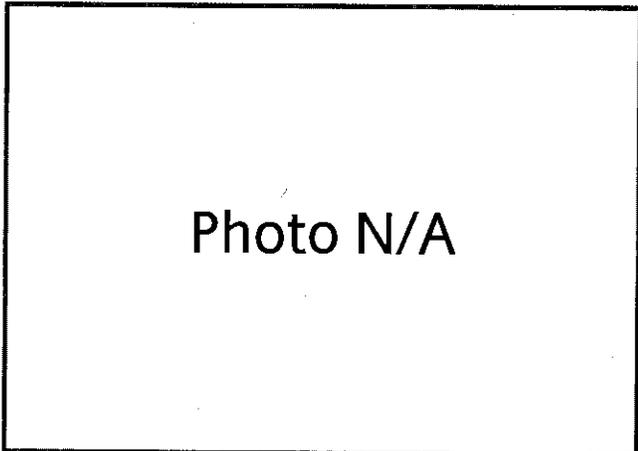
Fleet Services Vehicle Report

V9485

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7321 2007 FORDX CROWN VICTORIA VIN: 2FAPP71W67X140329 Supervisor: CAPT. LONDON, VICTOR Driver: SCHADE, CHRISTIE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/22/2007 Retirement: 06/22/2013 Life: 72 mos.	
		WO Miles: 105,646 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9485		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK





**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

V805  
2012 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	5.5534247	5.553424658	One point for each year of chronological age, based on in-service date.
Miles	14.16	113,268	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.84	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.5	49%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>35</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

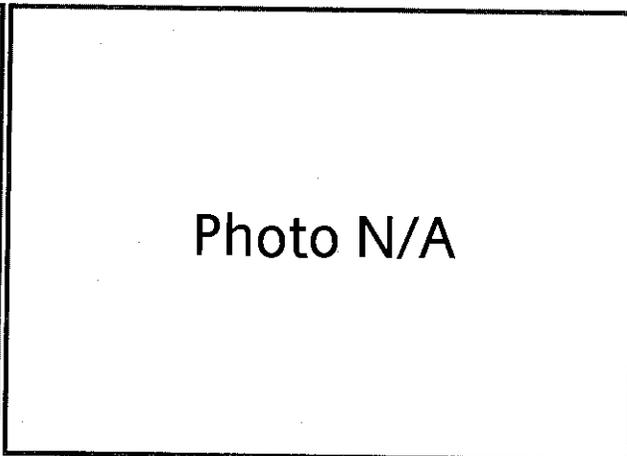
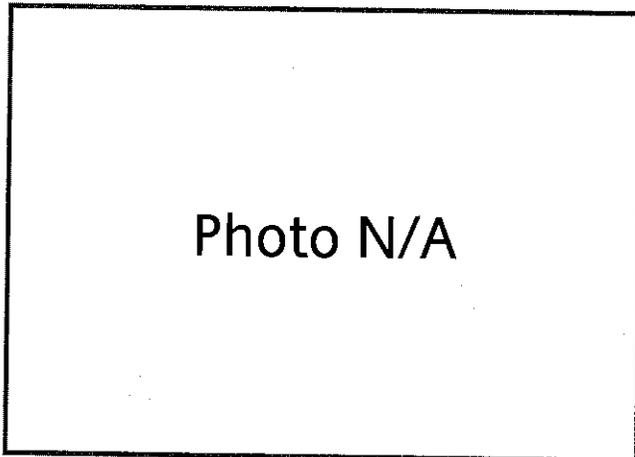
Fleet Services Vehicle Report

V6563

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6563 2011 FORDX CROWN VIC VIN: 2FABP7BVXBX123692 Supervisor: CAPT. ALVAREZ, LUIS Driver: HOSPODAVIS, JOHN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: 02/22/2011 Received: In Service: 05/17/2011 Retirement: 05/17/2018 Life: 84 mos.	
		WO Miles: 113,613 License: FEMA:			PO #: 110981 PO Price: \$23,660.00 Cap Cost: \$23,660.00 O&M: \$137.00 Repl: \$417.00 Monthly Total: \$554.00	
110	MEMO	V6563			New	
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1513393	V6563	100	5/2/11		10.00	593.20	0.00	0.00	593.20
1528590	V6563	100	5/10/11		0.90	53.39	0.00	0.00	53.39
1534463	V6563	7,144	10/6/11	2.38	1.70	100.84	16.93	0.00	117.77
1534472	V6563	14,676	1/30/12	1.88	2.00	118.64	16.42	0.00	135.06
1634220	V6563	7,144	10/7/11	26.60	1.80	106.78	0.00	49.95	156.73
1636584	V6563	7,144	4/23/12	12.22	3.80	225.42	258.29	49.95	533.66
1707355	V6563	14,676	1/30/12	0.78	0.60	35.59	9.26	0.00	44.85
1707905	V6563	21,448	4/20/12	5.15	1.30	77.12	15.86	0.00	92.98
1707906	V6563	28,100	7/31/12	1.56	1.50	88.98	19.01	0.00	107.99
1763188	V6563	35,531	11/27/12	7.14	1.40	83.05	13.52	0.00	96.57
1782490	V6563	22,618	5/18/12	0.85	0.90	53.39	100.99	0.00	154.38
1835299	V6563	28,100	7/31/12	1.07	0.50	29.66	111.79	0.00	141.45
1836090	V6563	63,015	10/1/13	5.70	3.10	183.89	80.66	0.00	264.55
1917395	V6563	35,531	11/28/12	20.88	0.50	29.66	0.00	0.00	29.66
1918113	V6563	47,933	3/27/13	1.73	1.80	106.78	13.22	0.00	120.00
1955477	V6563	37,532	1/31/13	1.91	1.80	106.78	223.58	0.00	330.36
1956753	V6563	39,168	2/1/13	8.53	2.00	118.64	0.00	0.00	118.64
1997093	V6563	47,933	3/27/13	2.82	2.80	166.10	54.79	0.00	220.89
1998039	V6563	49,277	6/27/13	1.77	1.30	77.12	12.73	0.00	89.85
2052652	V6563	63,015	1/2/14	6.70	1.50	88.98	11.59	0.00	100.57
2061712	V6563	49,277	6/27/13	0.93	1.00	59.32	223.58	0.00	282.90
2188404	V6563	82,472	9/23/14	2.53	2.30	136.44	59.21	0.00	195.65
2370634	V6563	61,846	1/6/14	39.52	4.00	237.28	97.01	0.00	334.29
2371981	V6563	67,198	3/20/14	2.40	2.40	142.37	13.08	0.00	155.45
2464911	V6563	66,183	3/11/14	0.42	0.40	23.73	111.79	0.00	135.52
2478856	V6563	74,559	6/17/14	1.75	1.80	106.78	29.88	0.00	136.66
2483580	V6563	67,502	3/24/14	0.50	0.50	29.66	48.95	0.00	78.61
2503184	V6563	68,508	4/4/14	2.20	2.20	130.50	170.68	0.00	301.18
2555884	V6563	70,954	5/5/14	0.90	0.80	47.46	111.79	0.00	159.25
2603796	V6563	74,553	8/11/14	1.22	1.20	71.18	225.80	0.00	296.98
2613056	V6563	74,553	6/16/14	0.56	0.60	35.59	0.00	0.00	35.59
2615116	V6563	85,875	12/23/14	1.98	1.70	100.84	11.59	0.00	112.43
2615117	V6563	75,169	6/18/14	26.92	2.80	166.10	51.03	0.00	217.13
2627892	V6563	75,057	6/25/14	1.09	1.10	65.25	112.90	0.00	178.15
2908967	V6563	82,472	9/23/14	2.95	3.00	177.96	283.67	0.00	461.63
2908991	V6563	97,529	9/29/15	2.37	2.42	143.55	43.48	0.00	187.03
2924669	V6563	82,850	9/26/14	0.23	0.20	11.86	0.00	0.00	11.86
3485143	V6563	90,121	3/25/15	2.27	2.30	136.44	17.52	0.00	153.96
3485144	V6563	85,875	12/24/14	15.30	3.10	183.89	556.33	0.00	740.22
3634401	V6563	86,763	1/8/15	0.00	0.00	0.00	0.00	49.95	49.95
3785953	V6563	93,356	6/23/15	0.40	1.50	88.98	40.80	0.00	129.78
3785954	V6563	90,121	3/25/15	1.65	1.50	88.98	359.81	0.00	448.79
3860066	V6563	91,744	4/28/15	0.65	0.70	41.52	112.90	0.00	154.42
3982511	V6563	93,356	6/23/15	0.00	1.00	59.32	97.07	0.00	156.39
4043844	V6563	94,665	7/23/15	9.59	3.70	219.48	0.00	0.00	219.48
4196366	V6563	97,529	9/29/15	2.18	1.38	81.86	119.76	0.00	201.62
4288304	V6563	102,199	1/20/16	3.25	2.10	124.57	10.66	0.00	135.23
4389622	V6563	102,393	1/23/16	0.00	0.83	49.24	109.85	0.00	159.09
4398825	V6563	103,077	2/3/16	2.20	1.43	84.83	141.64	0.00	226.47
4427173	V6563	106,829	4/27/16	1.05	2.10	124.57	10.38	0.00	134.95
4433799	V6563	105,298	3/23/16	4.46	1.10	65.25	109.85	0.00	175.10
4471953	V6563		8/26/16	0.09	2.45	145.33	8.84	0.00	154.17
4553062	V6563	113,268	11/16/16	0.00	2.00	118.64	10.10	0.00	128.74
4564841	V6563	110,232	9/14/16	0.00	1.50	88.98	154.89	0.00	243.87
4614869	V6563	113,148	11/15/16	8.00	0.70	41.52	109.90	0.00	151.42
4618828	V6563	113,268	11/16/16	0.00	5.80	344.06	602.72	0.00	946.78
<b>Total</b>				<b>249.23</b>	<b>104.81</b>	<b>6,217.33</b>	<b>5,126.10</b>	<b>149.85</b>	<b>11,493.28</b>

No Information in Customer First

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

2003 FORD EXCURSION VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4849315	9.484931507	One point for each year of chronological age, based on in-service date.
Miles	13.10	104,773	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.68	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	60%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

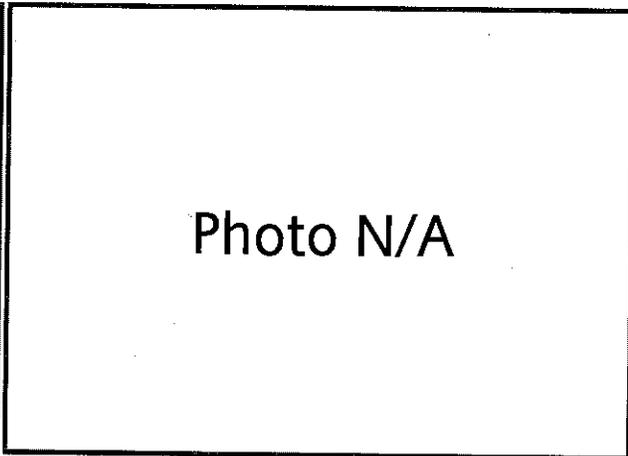
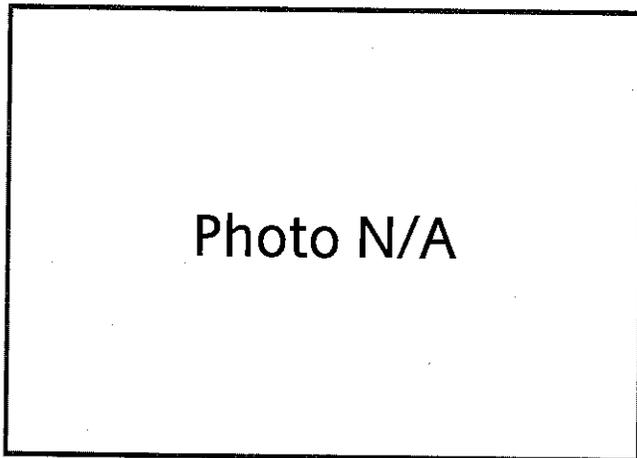
Fleet Services Vehicle Report

V9470

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7307 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W27X140330 Supervisor: CAPT. ALVAREZ, LUIS Driver: NORVIS, ROBERT	AQR: POLICE DEPARTMENT			Ordered: Received: In Service: 06/12/2007 Retirement: 06/12/2013 Life: 72 mos.		
	Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total: \$300.00		
110 MEMO	WO Miles: 105,488 License: FEMA:			V9470 Replaces		
	Class _____ Year _____			FCBS		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412588	V9470	54,140	2/16/11		6.65	1.80	108.78	19.68	0.00	128.44
1461238	V9470	54,140	2/16/11		27.13	4.30	255.08	459.07	0.00	714.15
1523125	V9470	71,517	2/29/12		3.03	2.50	148.30	18.81	0.00	167.11
1523650	V9470	59,333	6/23/11		6.43	2.10	124.57	14.54	0.00	139.11
1580422	V9470	59,333	6/24/11		26.50	2.80	168.10	382.48	0.00	548.58
1660557	V9470	65,589	10/28/11		1.77	1.80	106.78	18.79	0.00	125.57
1598148	V9470	61,988	8/16/11		0.80	0.80	47.46	272.94	0.00	320.40
1610267	V9470	62,875	9/1/11		1.47	1.50	88.98	2.44	0.00	91.42
1647892	V9470	65,589	10/28/11		1.67	1.20	71.18	9.54	0.00	80.72
1647828	V9470	75,601	7/3/12		6.55	1.80	106.78	15.59	0.00	122.37
1727227	V9470	71,517	3/2/12		43.08	7.60	450.83	100.99	49.95	601.77
1727669	V9470	86,462	3/18/13		3.92	1.70	100.84	23.22	0.00	124.08
1767118	V9470	71,517	4/27/12		1.03	1.00	59.32	39.16	0.00	98.48
1816274	V9470	75,601	7/5/12		34.58	2.60	154.23	112.27	0.00	266.50
1817809	V9470	79,982	11/29/12		4.68	1.70	100.84	13.14	0.00	113.98
1834472	V9470	76,107	7/30/12		1.25	0.50	29.66	111.79	0.00	141.45
1845659	V9470	78,484	8/14/12		1.00	1.00	59.32	0.00	0.00	59.32
1859361	V9470	77,236	9/5/12		30.68	1.90	112.71	0.00	900.00	1,012.71
1898938	V9470	77,236	10/30/12		0.64	0.60	35.59	1.96	0.00	37.55
1918924	V9470	79,982	11/29/12		2.56	2.50	148.30	47.18	0.00	195.48
1920461	V9470	87,623	7/23/13		2.10	2.10	124.57	12.23	0.00	136.80
1972494	V9470	79,982	2/18/13		0.86	0.90	53.39	121.73	0.00	175.12
1990742	V9470	83,461	3/19/13		23.07	3.70	219.48	399.76	0.00	619.24
1992625	V9470	95,522	3/11/14		2.12	2.10	124.57	15.45	0.00	140.02
2003914	V9470	85,746	6/4/13		0.57	1.00	59.32	139.78	0.00	199.08
2020973	V9470	84,635	4/29/13		0.35	0.40	23.73	0.00	0.00	23.73
2044598	V9470	85,746	6/4/13		22.48	5.60	332.19	491.74	0.00	823.93
2068491	V9470	87,623	7/24/13		57.68	13.80	818.62	873.50	0.00	1,692.12
2104406	V9470	99,910	12/9/13		2.13	2.00	118.64	15.90	0.00	134.54
2192499	V9470	90,519	10/4/13		1.22	1.20	71.18	48.95	0.00	120.13
2238570	V9470	92,104	10/28/13		1.92	2.10	124.57	113.75	0.00	238.32
2306218	V9470	94,252	12/13/13		100.10	5.10	302.53	713.43	0.00	1,015.96
2312847	V9470	100,200	7/24/14		1.70	1.70	100.84	15.09	0.00	115.93
2465244	V9470	95,522	3/11/14		0.87	0.70	41.52	111.79	0.00	153.31
2465256	V9470	100,945	4/21/15		1.75	1.80	106.78	11.72	0.00	118.50
2693448	V9470	100,848	12/11/14		7.38	2.50	148.30	12.35	0.00	160.65
2693449	V9470	100,200	7/30/14		81.80	4.60	272.87	449.55	0.00	722.42
3380629	V9470	101,618	9/11/15		5.11	1.20	71.18	10.95	0.00	82.13
3380630	V9470	100,848	12/11/14		2.06	1.90	112.71	142.80	0.00	255.51
4157007	V9470	101,618	9/14/15		4.48	0.87	51.61	0.00	0.00	51.61
4286066	V9470	102,644	2/15/16		3.69	1.90	112.71	10.88	0.00	123.59
4406402	V9470	100,848	6/29/16		6.36	2.00	118.64	9.06	0.00	127.70
4514307	V9470	104,094	6/29/16		0.00	2.50	148.30	0.00	0.00	148.30
4535383	V9470	104,773	8/3/16		12.49	1.00	59.32	0.00	0.00	59.32
<b>Total</b>					<b>547.61</b>	<b>104.37</b>	<b>6,191.23</b>	<b>5,383.96</b>	<b>949.95</b>	<b>12,525.14</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST		
00390262	V9470	15998	03-Oct-08		0.3	0.2	7.4	0	0	7.4	
00387760	V9470	15451	25-Aug-08		0	0	0	25	0	25	
00392653	V9470	18107	06-Nov-08		3.3	1.4	51.8	13.21	0	65.01	
00387565	V9470	15451	22-Aug-08		2.1	1.5	54	14.42	0	68.42	
00392674	V9470	18107	05-Nov-08		5.8	3.4	125.8	56.56	0	182.36	
00386893	V9470	12895	14-Aug-08		0	0	0	0	0	0	
00413855	V9470	30361	30-Sep-09		2.4	1.8	68.4	25.66	0	94.06	
00421789	V9470	34927	10-Feb-10		3.8	2.2	83.6	59.27	0	142.87	
00413851	V9470	30361	30-Sep-09		2	2	76	240	0	316	
00421806	V9470	34927	10-Feb-10		1.1	1.1	41.8	19.79	0	61.59	
00417297	V9470	32113	19-Nov-09		4	3.5	133	159.22	0	292.22	
00411887	V9470	29494	01-Sep-09		14.5	2.8	103.6	189.4	0	49.95	342.95
00411715	V9470	29483	31-Aug-09		91.3	0	0	0	0	0	
00412799	V9470	29494	15-Sep-09		0	0	0	0	0	74	74
00435856	V9470	47333	13-Oct-10		5.6	1.9	76	14.17	0	90.17	
00428424	V9470	39717	04-Jun-10		2.9	2.9	110.2	0	0	110.2	
00428412	V9470	39715	04-Jun-10		3.2	1.7	64.6	17.34	0	81.94	
00435885	V9470	47334	18-Oct-10		110.1	4.1	164	221.76	0	385.76	
00406911	V9470	26566	16-Jun-09		0.7	0.7	25.9	8.3	0	34.2	
00398940	V9470	21724	11-Feb-09		23.4	3.4	125.8	49.44	0	175.24	
00405119	V9470	25251	19-May-09		7.1	0.5	18.5	92.47	0	110.97	
00406900	V9470	26566	16-Jun-09		4.2	1.7	62.9	25.86	0	88.76	
00398924	V9470	21724	10-Feb-09		5.3	2.2	81.4	23.81	0	105.21	
00362803	V9470	0	17-Jul-07		419.9	1.3	46.8	0	0	46.8	
00370981	V9470	5375	14-Nov-07		0.6	0.5	18	10.08	0	28.08	
00364271	V9470	5	27-Jul-07		51.1	12.6	453.6	9.1	0	452.7	
00366089	V9470	6	24-Aug-07		3.1	0.6	21.6	58.66	0	80.26	
00375425	V9470	6097	30-Jan-08		0.3	0.3	10.8	5.85	0	16.65	
00377541	V9470	7919	07-Mar-08		1.9	2.1	75.6	25.04	0	100.64	
00383699	V9470	12895	24-Jun-08		1.5	1.4	50.4	352.48	0	402.88	
00373080	V9470	4840	20-Dec-07		3.9	1.6	57.6	18.49	0	76.09	
00383584	V9470	12889	24-Jun-08		27.3	0	0	0	0	0	
00383685	V9470	12894	24-Jun-08		4.9	2.1	75.6	20.42	0	96.02	
<b>Total</b>					<b>807.6</b>	<b>61.5</b>	<b>2284.7</b>	<b>1730.8</b>	<b>25</b>	<b>123.95</b>	<b>4164.5</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,355.21	165.87	8,475.93	7,114.76	1,098.90	16,689.59

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

2019  
2019 FORD CROWN VICTOR

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.1205479	7.120547945	One point for each year of chronological age, based on in-service date.
Miles	13.46	107,680	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.75	0.89	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2	41%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

Fleet Services Vehicle Report

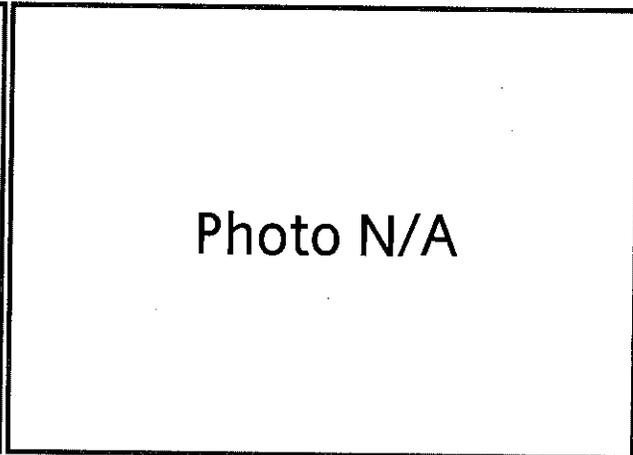
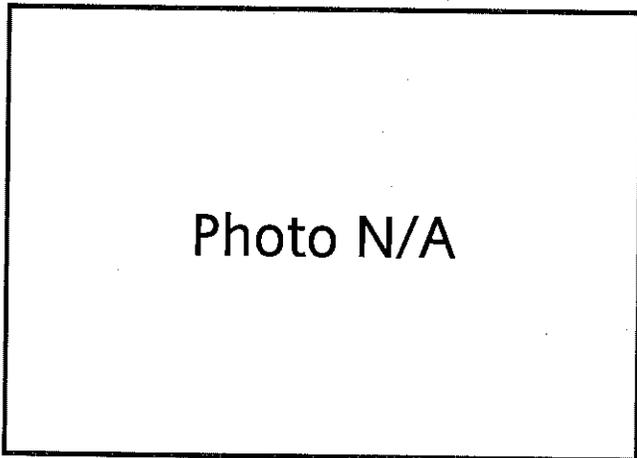
V9613

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7493 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V89X133255 Supervisor: CAPT. ALVAREZ, LUIS Driver: FERNANDEZ, SERGIO		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 10/02/2009 Retirement: 10/03/2015 Life: 72 mos.	
		WO Miles: 109,804 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00	
110	MEMO	V9613		Replaces		
		Class _____		Year _____		

FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412850	V9613	24,741	2/3/11	5.36	1.30	0.00	21.27	0.00	21.27
1453252	V9613	24,741	2/3/11	0.37	0.40	0.00	0.96	0.00	0.96
1453264	V9613	24,741	2/7/11	37.93	0.80	0.00	0.00	0.00	0.00
1502857	V9613	24,742	4/15/11	0.73	0.90	0.00	98.81	0.00	98.81
1511521	V9613	27,709	4/28/11	0.57	0.60	0.00	96.04	0.00	96.04
1523249	V9613	42,168	2/8/12	3.33	1.70	0.00	19.64	0.00	19.64
1523774	V9613	30,834	6/20/11	4.22	1.50	0.00	15.80	0.00	15.80
1555706	V9613	30,898	6/17/11	0.27	0.20	0.00	0.58	0.00	0.58
1557817	V9613	37,375	10/24/11	1.32	1.30	0.00	16.28	0.00	16.28
1621016	V9613	35,269	9/19/11	1.03	1.00	0.00	110.25	0.00	110.25
1645215	V9613	37,375	10/24/11	0.87	0.80	0.00	29.98	0.00	29.98
1646094	V9613	44,999	6/22/12	4.90	1.90	0.00	15.88	0.00	15.88
1656392	V9613	37,375	11/9/11	3.03	3.00	0.00	44.85	0.00	44.85
1689190	V9613	40,213	1/3/12	0.30	0.30	0.00	9.26	0.00	9.26
1706899	V9613	41,683	1/30/12	0.44	0.50	0.00	9.26	0.00	9.26
1707880	V9613	41,705	1/31/12	0.06	0.10	0.00	0.00	0.00	0.00
1715332	V9613	57,290	4/18/13	3.76	2.30	0.00	23.58	0.00	23.58
1762967	V9613	42,212	4/23/12	0.20	0.20	0.00	0.00	0.00	0.00
1772676	V9613	42,956	5/7/12	0.52	5.00	0.00	48.95	0.00	48.95
1807267	V9613	44,990	6/22/12	37.85	2.00	0.00	312.23	0.00	312.23
1810199	V9613	51,316	11/21/12	1.95	1.70	0.00	13.57	0.00	13.57
1849924	V9613	47,426	8/21/12	27.08	1.50	0.00	32.80	0.00	32.80
1861016	V9613	48,098	9/8/12	0.65	0.70	0.00	111.79	0.00	111.79
1901046	V9613	51,316	11/8/12	96.16	0.60	0.00	0.00	0.00	0.00
1901883	V9613	63,149	8/27/13	7.85	2.00	0.00	12.66	0.00	12.66
1904355	V9613	51,325	11/8/12	14.80	4.00	0.00	224.32	0.00	224.32
1947455	V9613	53,181	1/18/13	0.56	0.70	0.00	0.00	0.00	0.00
2011267	V9613	57,290	4/18/13	1.84	1.80	0.00	137.53	0.00	137.53
2011548	V9613	74,629	5/13/14	2.23	2.30	0.00	30.32	0.00	30.32
2138503	V9613	63,151	8/28/13	19.93	6.20	0.00	463.95	0.00	463.95
2141050	V9613	70,922	1/6/14	3.85	2.10	0.00	13.08	0.00	13.08
2299734	V9613	68,530	12/6/13	0.75	0.80	0.00	111.79	0.00	111.79
2375485	V9613	70,040	1/6/14	2.60	2.00	0.00	223.58	35.00	258.58
2377710	V9613	79,802	9/17/14	1.77	1.80	0.00	16.02	0.00	16.02
2495948	V9613	73,156	3/31/14	0.33	0.50	0.00	111.79	0.00	111.79
2528296	V9613	73,634	4/16/14	5.78	2.30	0.00	64.23	0.00	64.23
2552186	V9613	74,394	5/1/14	0.68	0.80	0.00	9.60	0.00	9.60
2557040	V9613	74,394	5/6/14	1.47	1.50	0.00	111.79	0.00	111.79
2566354	V9613	89,894	5/19/15	2.10	1.80	0.00	20.19	0.00	20.19
2566366	V9613	74,629	5/13/14	1.86	1.90	0.00	111.79	0.00	111.79
2578796	V9613	75,212	5/22/14	0.85	1.00	0.00	111.79	0.00	111.79
2630576	V9613	79,510	9/4/14	0.50	0.50	0.00	55.75	0.00	55.75
2882882	V9613	80,007	9/18/14	27.45	5.30	0.00	640.89	0.00	640.89
2882899	V9613	85,354	1/23/15	1.93	1.80	0.00	13.08	0.00	13.08
3046305	V9613	81,191	10/20/14	1.14	1.20	0.00	132.42	0.00	132.42
3435133	V9613	83,725	12/18/14	0.85	0.80	0.00	112.90	0.00	112.90
3687349	V9613	94,727	9/25/15	2.17	2.08	0.00	11.75	0.00	11.75
3697355	V9613	85,356	1/23/15	6.35	4.30	0.00	716.09	0.00	716.09
3711417	V9613	85,848	2/6/15	36.16	4.20	0.00	76.61	0.00	76.61
3827782	V9613	88,550	4/13/15	1.52	1.50	0.00	0.00	0.00	0.00
3842190	V9613	88,773	4/20/15	1.00	1.00	0.00	112.90	0.00	112.90
3904902	V9613	89,894	5/19/15	0.74	0.80	0.00	112.90	0.00	112.90
4102248	V9613	93,225	8/26/15	48.00	10.72	0.00	585.37	0.00	585.37
4188546	V9613	95,047	9/28/15	10.69	2.35	0.00	554.30	0.00	554.30
4202577	V9613	95,412	10/1/15	0.00	0.73	0.00	0.00	0.00	0.00
4364633	V9613	100,088	1/1/16	1.43	1.50	0.00	14.59	0.00	14.59
4371365	V9613	99,842	12/28/15	1.37	0.53	0.00	9.71	0.00	9.71
4375785	V9613	100,088	1/1/16	38.08	4.77	0.00	415.38	900.00	1,315.38
4380342	V9613		5/10/16	0.64	2.50	0.00	16.94	0.00	16.94
4388310	V9613	101,189	2/3/16	8.25	3.68	0.00	388.45	0.00	388.45
4437935	V9613	104,292	3/29/16	0.00	0.82	0.00	109.85	0.00	109.85
4480614	V9613	107,680	9/20/16	6.35	2.54	0.00	12.90	0.00	12.90
4480616	V9613	105,314	5/10/16	0.00	3.33	0.00	126.99	0.00	126.99
4487762	V9613	105,314	5/26/16	31.23	1.46	0.00	31.69	0.00	31.69
4529923	V9613	106,759	7/25/16	1.67	0.57	0.00	109.90	0.00	109.90
4532667	V9613	107,508	8/9/16	0.19	18.37	0.00	88.69	0.00	88.69
<b>Total</b>				<b>525.56</b>	<b>140.95</b>	<b>0.00</b>	<b>7,255.84</b>	<b>935.00</b>	<b>8,190.84</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00438584	V9613	22063	02-Dec-10	0.3	0.3	12	0	0	12
00412398	V9613	24	10-Sep-09	23.7	8.8	325.6	0	0	325.6
00413051	V9613	24	24-Sep-09	157.5	6.3	233.1	0	0	233.1
00421991	V9613	6234	15-Feb-10	2.9	2.2	83.6	24.67	0	108.47
00413735	V9613	25	29-Sep-09	4.5	4.5	171	0	0	171
00413787	V9613	25	30-Sep-09	2.1	1	38	0	0	38
00436025	V9613	20657	15-Oct-10	6.6	3.4	136	57.88	0	193.88
00428956	V9613	13071	15-Jun-10	3.7	2.8	106.4	28.34	0	134.74
00436049	V9613	20657	15-Oct-10	4.1	3.2	128	249.57	0	377.57
00435199	V9613	13071	01-Oct-10	0.7	0.7	28	96.04	0	124.04
<b>Total</b>				<b>206.1</b>	<b>33.2</b>	<b>1261.7</b>	<b>456.7</b>	<b>0</b>	<b>1718.4</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
731.66    174.15    1,261.70    7,712.54    935.00    9,909.24

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2011 FORD ECON VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	6.2191781	6.219178082	One point for each year of chronological age, based on in-service date.
Miles	13.89	111,155	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.91	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	61%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

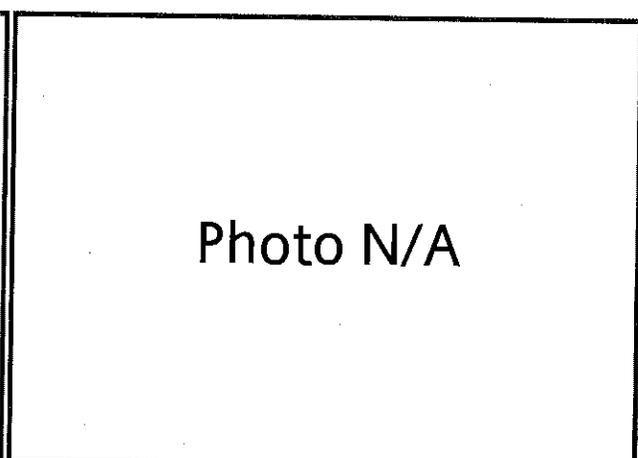
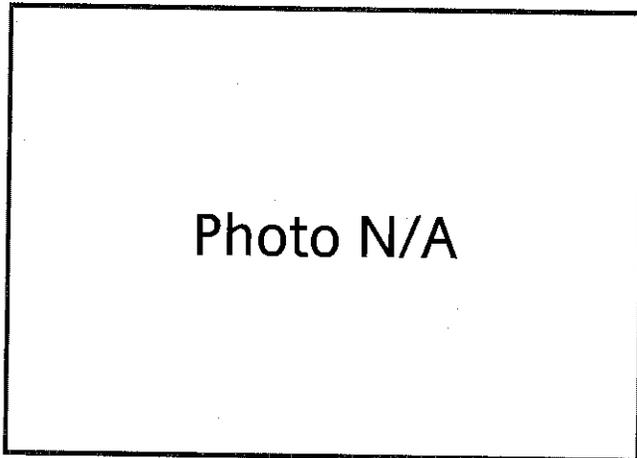
Fleet Services Vehicle Report

V6498

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN_VIC, 2011 V6498 2011 FORDX CROWN_VIC VIN: 2FABP7BV5BX101048 Supervisor: CAPT. ALVAREZ, LUIS Driver: ROBERTSON, KARL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/16/2010 Retirement: 09/16/2017 Life: 84 mos.	
		WO Miles: 112,509 License: FEMA:			PO #: PO Price: Cap Cost: \$24,410.00 O&M: \$137.00 Rept: \$417.00 Monthly Total \$554.00	
110	MEMO	V6498		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1438356	V6498	5	1/14/11	3.02	3.00	177.96	0.00	0.00	177.96
1522985	V6498	13,367	9/1/11	2.42	2.20	130.50	20.15	0.00	150.65
1523510	V6498	7,699	5/17/11	4.73	1.90	112.71	14.76	0.00	127.47
1532167	V6498	5	5/13/11	0.26	0.30	17.80	96.04	0.00	113.84
1534550	V6498	18,003	1/6/12	1.23	1.30	77.12	16.42	0.00	93.54
1582139	V6498	11,793	7/25/11	0.37	0.40	23.73	96.04	0.00	119.77
1609623	V6498	13,367	9/1/11	1.50	1.50	88.98	96.04	0.00	185.02
1609777	V6498	13,367	9/2/11	0.58	0.50	29.66	0.00	0.00	29.66
1610804	V6498	34,929	9/17/12	1.46	1.50	88.98	16.86	0.00	105.84
1692244	V6498	18,003	1/6/12	3.65	2.50	148.30	251.16	0.00	399.46
1692957	V6498	25,846	5/9/12	5.40	2.00	118.64	25.12	0.00	143.76
1722566	V6498	20,858	2/22/12	0.52	0.50	29.66	0.00	0.00	29.66
1753324	V6498	23,516	4/5/12	0.62	0.60	35.59	100.99	0.00	136.58
1775805	V6498	42,799	2/5/13	1.23	1.30	77.12	13.85	0.00	90.97
1823786	V6498	30,846	7/16/12	1.43	1.40	83.05	223.58	0.00	306.63
1830877	V6498	31,428	7/24/12	0.97	1.00	59.32	0.00	0.00	59.32
1866379	V6498	34,791	9/14/12	0.46	0.50	29.66	2.39	0.00	32.05
1867531	V6498	34,929	9/27/12	0.85	0.90	53.39	0.00	0.00	53.39
1868826	V6498	65,104	10/10/13	4.60	3.00	177.96	20.28	0.00	198.24
1949297	V6498	41,992	1/22/13	0.41	0.30	17.80	0.00	0.00	17.80
1961255	V6498	42,799	2/5/13	0.89	1.00	59.32	242.34	0.00	301.66
1961878	V6498	42,799	2/5/13	0.53	0.50	29.66	2.32	0.00	31.98
1962186	V6498	50,291	6/10/13	3.13	1.50	88.98	12.66	0.00	101.64
2000368	V6498	42,799	4/1/13	0.59	0.50	29.66	1.98	0.00	31.62
2012404	V6498	47,038	4/17/13	1.27	1.50	88.98	223.58	0.00	312.56
2012614	V6498	47,088	4/18/13	10.38	1.20	71.18	0.00	49.95	121.13
2037842	V6498	48,941	5/22/13	1.04	1.00	59.32	0.00	0.00	59.32
2041387	V6498	48,941	5/29/13	2.76	2.70	160.16	274.08	0.00	434.24
2049095	V6498	50,291	6/17/13	114.21	0.80	47.46	0.00	0.00	47.46
2049595	V6498	65,868	2/11/14	1.23	1.50	88.98	14.74	0.00	103.72
2059071	V6498	50,804	6/24/13	0.57	0.70	41.52	0.00	0.00	41.52
2064202	V6498	51,222	7/1/13	12.57	0.60	35.59	0.00	0.00	35.59
2205154	V6498	58,014	10/11/13	15.08	3.80	225.42	147.35	0.00	372.77
2212082	V6498	78,790	10/7/14	2.72	2.40	142.37	61.32	0.00	203.69
2225554	V6498	58,585	10/18/13	1.42	1.30	77.12	48.95	0.00	126.07
2267888	V6498	60,567	11/13/13	0.48	0.50	29.66	0.00	0.00	29.66
2422902	V6498	72,413	6/2/14	2.30	2.30	136.44	13.08	0.00	149.52
2422904	V6498	65,868	2/11/14	1.52	1.50	88.98	47.28	0.00	136.26
2451249	V6498	66,502	2/25/14	1.80	0.10	5.93	1.96	0.00	7.89
2485515	V6498	68,494	3/25/14	0.80	0.90	53.39	111.79	0.00	165.18
2511207	V6498	69,584	4/8/14	0.47	0.40	23.73	2.37	0.00	26.10
2549035	V6498	70,735	4/29/14	0.93	0.90	53.39	111.79	0.00	165.18
2560260	V6498	70,980	5/8/14	1.12	1.00	59.32	111.79	0.00	171.11
2590280	V6498	72,413	6/10/14	130.77	7.80	462.70	336.41	0.00	801.11
2590289	V6498	85,990	5/8/15	1.80	1.80	108.78	12.45	0.00	119.23
2957918	V6498	78,482	10/3/14	0.23	0.20	11.86	0.00	0.00	11.86
2980224	V6498	95,238	10/8/15	2.55	1.83	96.69	22.36	0.00	119.05
2980225	V6498	78,790	10/9/14	49.17	5.00	296.60	323.65	0.00	620.25
3882371	V6498	86,003	5/11/15	17.83	7.70	456.78	304.21	0.00	760.97
3968895	V6498	88,080	6/24/15	50.51	8.10	480.49	112.90	330.00	923.39
4024162	V6498	90,098	7/13/15	0.00	1.00	59.32	112.90	0.00	172.22
4119158	V6498	92,268	8/28/15	28.43	7.18	425.92	243.38	0.00	669.30
4217400	V6498	95,236	10/8/15	1.65	2.82	167.28	384.39	0.00	551.67
4375377	V6498	98,916	1/21/16	1.66	1.43	84.83	14.59	0.00	99.42
4387886	V6498		6/10/16	2.23	2.85	169.06	95.81	0.00	264.87
4387892	V6498	98,916	1/23/16	12.89	2.39	141.77	264.84	0.00	406.61
4410557	V6498	100,258	2/19/16	0.00	0.27	16.02	5.90	0.00	21.92
4485641	V6498	103,385	4/18/16	0.00	0.67	39.74	109.85	0.00	149.59
4501515	V6498	110,835	10/18/16	2.49	2.50	148.30	22.18	0.00	170.48
4501516	V6498	105,260	6/10/16	0.00	2.47	146.52	293.93	0.00	440.45
4535193	V6498	107,518	8/2/16	8.00	5.43	322.11	311.77	0.00	633.88
4548508	V6498	108,404	8/17/16	0.00	1.40	83.05	219.80	0.00	302.85
4567483	V6498	109,513	9/20/16	4.16	8.20	486.42	123.67	0.00	610.09
4571415	V6498	109,576	9/23/16	0.00	0.70	41.52	1.96	0.00	43.48
4584463	V6498	110,695	10/13/16	0.00	1.00	59.32	0.00	0.00	59.32
4587142	V6498	110,835	10/24/16	30.14	5.89	349.39	412.32	0.00	761.71
4601743	V6498	111,155	11/4/16	8.00	1.00	59.32	109.90	0.00	169.22
<b>Total</b>				<b>566.12</b>	<b>134.63</b>	<b>7,986.25</b>	<b>6,264.21</b>	<b>379.95</b>	<b>14,630.41</b>

WO number	unit	meter	close date	down time	labor hrs	labor cost	parts cost	sublet cost	total cost
00438195	V6498	0	23-Nov-10		7.8	7.7	308	11.12	0
<b>Total</b>					<b>7.8</b>	<b>7.7</b>	<b>308</b>	<b>11.12</b>	<b>0</b>

**DOWN TIME TO DATE | LABOR HRS | LABOR COST | PARTS COST | SUBLET COSTS | TOTAL COST**  
573.92 | 142.33 | 8,294.25 | 6,275.33 | 379.95 | 14,949.53

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

30% FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.5123288	7.512328767	One point for each year of chronological age, based on in-service date.
Miles	13.46	107,677	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5		1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.64	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2	40%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

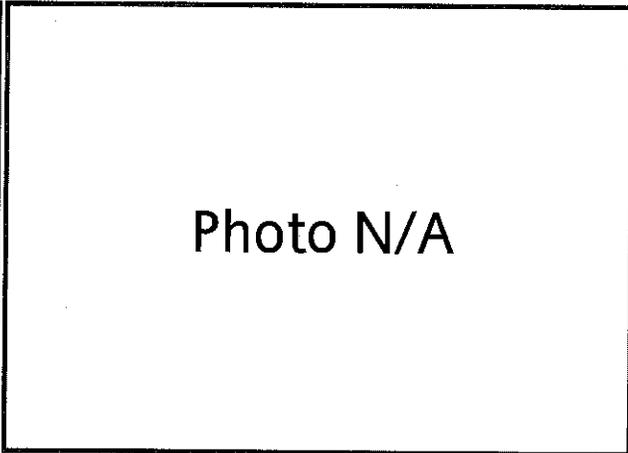
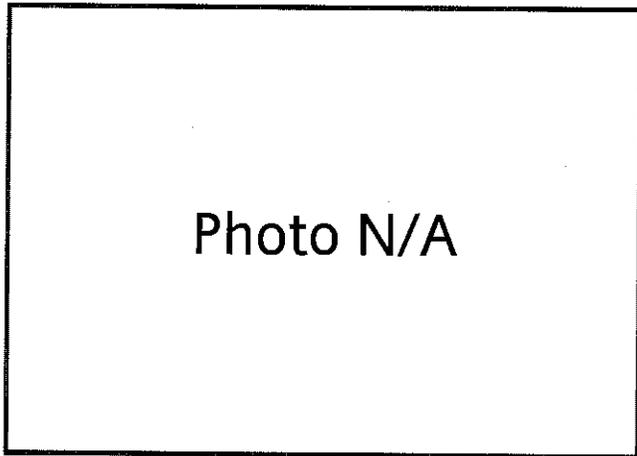
Fleet Services Vehicle Report

V9571

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V99X132308 Supervisor: CAPT. ALVAREZ, LUIS Driver: LASSMAN, ALEC		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/01/2009 Retirement: 06/02/2015 Life: 72 mos.	
		WO Miles: 109,791 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00	
55	MEMO	V9571 Replaces				
		Class _____ Year _____				
		FCBS _____				

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412779	V9571	18,599	4/5/11	2.00	2.00	118.64	14.76	0.00	133.40
1449925	V9571	16,414	1/31/11	0.58	0.60	35.59	96.04	0.00	131.63
1496192	V9571	18,599	4/7/11	45.92	0.70	41.52	0.00	0.00	41.52
1523209	V9571	23,044	8/15/11	6.30	2.60	148.30	71.02	0.00	219.32
1523734	V9571	28,631	12/19/11	2.70	2.10	124.57	16.49	0.00	141.06
1597323	V9571	23,044	8/15/11	1.05	1.10	65.25	192.08	0.00	257.33
1597562	V9571	43,064	8/29/12	4.00	2.40	142.37	45.73	0.00	188.10
1621171	V9571	24,707	9/20/11	33.75	1.80	106.78	0.00	0.00	106.78
1660357	V9571	27,293	11/15/11	0.67	0.70	41.52	6.98	0.00	48.50
1683011	V9571	36,157	5/1/12	1.72	1.60	94.91	15.86	0.00	110.77
1769590	V9571	49,215	1/3/13	1.25	1.30	77.12	28.20	0.00	105.32
1794864	V9571	38,320	6/6/12	11.28	1.00	59.32	0.00	0.00	59.32
1867338	V9571	43,064	8/30/12	13.61	3.10	183.89	52.60	0.00	236.49
1857519	V9571	61,100	9/25/13	3.40	1.70	100.84	20.73	0.00	121.57
1868764	V9571	43,895	9/18/12	0.52	0.60	35.59	111.79	0.00	147.38
1938126	V9571	49,215	1/3/13	4.32	3.50	207.62	281.07	0.00	488.69
1939104	V9571	55,725	5/20/13	2.25	2.20	130.50	13.96	0.00	144.46
1948490	V9571	49,789	1/22/13	0.15	0.10	5.93	0.00	0.00	5.93
1959726	V9571	50,501	2/4/13	0.68	0.70	41.52	48.95	0.00	90.47
2035585	V9571	55,725	5/20/13	1.82	1.30	77.12	112.43	0.00	189.55
2036176	V9571	67,945	2/3/14	1.13	1.10	65.25	17.95	0.00	83.20
2110235	V9571	59,408	7/31/13	33.40	2.50	148.30	132.42	0.00	280.72
2176638	V9571	61,100	9/25/13	1.28	1.00	59.32	0.00	0.00	59.32
2179437	V9571	82,059	10/29/14	2.33	2.30	136.44	19.33	0.00	155.77
2264899	V9571	63,521	11/12/13	0.63	0.60	35.59	111.79	0.00	147.38
2410299	V9571	75,595	6/2/14	1.09	1.10	65.25	15.19	0.00	80.44
2410300	V9571	67,945	2/3/14	1.18	1.20	71.18	128.13	0.00	199.31
2590036	V9571	75,595	6/3/14	19.78	5.00	296.60	232.10	0.00	528.70
2590043	V9571	87,282	3/2/15	2.35	2.30	136.44	11.65	0.00	148.09
3097547	V9571	82,059	10/29/14	2.05	1.60	94.91	112.90	0.00	207.81
3097572	V9571	95,594	10/26/15	2.30	1.35	80.08	21.48	0.00	101.56
3740841	V9571	92,175	7/10/15	1.57	1.90	112.71	11.82	0.00	124.53
3740842	V9571	67,865	3/5/15	10.95	5.00	296.60	227.70	0.00	524.30
3985063	V9571	91,499	6/24/15	0.00	0.50	29.66	1.70	0.00	31.36
4018161	V9571	92,175	7/10/15	1.95	1.10	65.25	231.70	0.00	296.95
4119800	V9571	94,804	8/26/15	4.69	1.63	96.69	78.88	0.00	175.57
4171420	V9571	94,930	9/17/15	0.00	1.20	71.18	41.93	0.00	113.11
4234804	V9571	95,580	10/26/15	48.65	5.36	317.96	194.50	900.00	1,412.46
4259531	V9571	95,594	10/27/15	7.55	1.45	86.07	141.64	0.00	227.66
4337460	V9571	97,147	12/2/15	1.00	0.33	19.58	1.96	0.00	21.54
4383146	V9571	99,143	1/14/16	8.00	1.37	81.27	109.85	0.00	191.12
4388682	V9571	99,143	1/21/16	0.00	0.78	46.27	109.85	0.00	156.12
4411567	V9571	100,451	2/29/16	2.44	2.48	147.11	18.40	0.00	165.51
4416727	V9571	100,451	3/1/16	0.00	2.90	172.03	218.39	0.00	390.42
4416738	V9571		7/14/16	3.97	2.00	118.64	10.03	0.00	128.67
4428879	V9571	101,794	3/16/16	5.64	0.50	29.66	0.00	0.00	29.66
4527867	V9571	103,000	7/21/16	1.20	0.63	37.37	109.90	0.00	147.27
4582838	V9571	107,677	10/21/16	14.97	9.10	539.81	710.62	49.95	1,300.38
<b>Total</b>				<b>318.05</b>	<b>89.28</b>	<b>5,296.09</b>	<b>4,150.50</b>	<b>949.95</b>	<b>10,396.54</b>

WO NUMBER	UNIT	METER	CLOSE DATE	DOWN TIME	LABOR HOUR	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00438165	V9571	14080	22-Nov-10	2.1	1.3	52	28.56	0	80.56
00413887	V9571	1780	02-Oct-09	24.8	0	0	0	0	0
00417074	V9571	2461	17-Nov-09	1.9	1.2	45.6	27.06	0	72.66
00413870	V9571	1771	01-Oct-09	2.1	0.4	15.2	0	0	15.2
00433802	V9571	11464	07-Sep-10	1.3	1.2	45.6	96.04	0	141.64
00431477	V9571	10108	27-Jul-10	4	1.9	72.2	31.07	0	103.27
00432627	V9571	10759	16-Aug-10	0.4	0.4	15.2	0	0	15.2
00424559	V9571	6658	30-Mar-10	2.1	2.1	79.8	27.8	0	107.6
00402863	V9571	0	16-Apr-09	67.6	7.8	288.6	0	0	288.6
00405571	V9571	26	27-May-09	0.7	0.7	25.9	0	0	25.9
<b>Total</b>				<b>107</b>	<b>17</b>	<b>640.1</b>	<b>210.53</b>	<b>0</b>	<b>850.63</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
425.05	106.28	5,936.19	4,361.03	949.95	11,247.17

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

V9627  
2009 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	7.2164384	7.216438356	One point for each year of chronological age, based on in-service date.
Miles	13.20	105,594	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.75	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

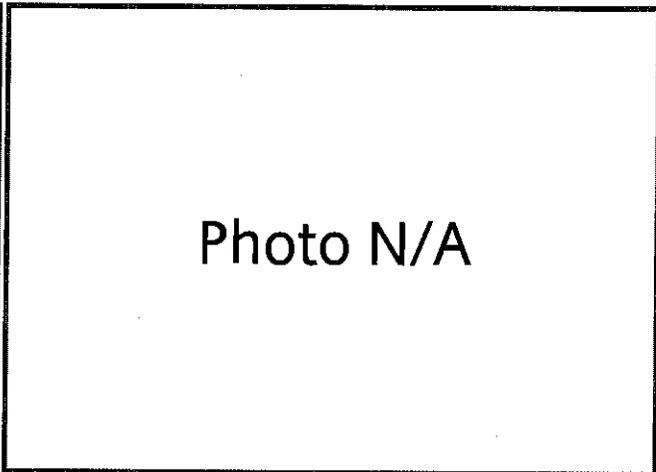
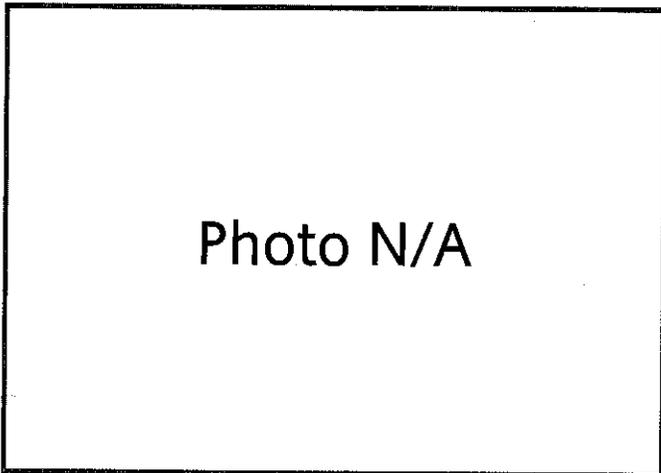
Fleet Services Vehicle Report

V9627

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V9627 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V09X133282 Supervisor: CAPT. GILLIS, REGGIE Driver: TOBIAS, BRANDON		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/17/2009 Retirement: 09/18/2015 Life: 72 mos.	
		WO Miles: 105,876 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9627		Replaces		
		Class _____		Year _____		
					FCBS	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412888	V9627	29,385	2/24/11	8.27	1.50	88.98	16.33	0.00	105.31
1446296	V9627	0	1/25/11	0.92	0.80	47.46	0.00	0.00	47.46
1467980	V9627	29,385	3/2/11	62.17	0.50	29.66	0.00	0.00	29.66
1471988	V9627	29,385	3/2/11	5.12	4.50	266.94	707.42	0.00	974.36
1523263	V9627	37,414	7/14/11	3.40	1.30	77.12	18.61	0.00	95.73
1523788	V9627	43,838	11/14/11	1.62	1.70	100.84	18.99	0.00	119.83
1528168	V9627	33,958	5/12/11	51.69	0.60	35.59	0.00	0.00	35.59
1529084	V9627	33,958	5/13/11	2.48	2.30	136.44	26.61	0.00	165.05
1551012	V9627	35,587	6/10/11	0.93	1.00	59.32	0.00	0.00	59.32
1574920	V9627	37,414	7/18/11	37.52	9.20	545.74	0.00	0.00	545.74
1575257	V9627	54,027	7/13/12	2.38	2.30	136.44	58.38	0.00	194.82
1640670	V9627	79,835	10/17/11	1.20	1.00	59.32	100.99	0.00	160.31
1659535	V9627	43,838	11/18/11	90.65	3.40	201.69	294.01	49.95	545.65
1660567	V9627	49,254	3/14/12	2.08	1.60	94.91	15.93	0.00	110.84
1738025	V9627	43,838	3/14/12	2.08	1.80	106.78	249.37	0.00	356.15
1736201	V9627	59,855	11/6/12	1.75	1.50	88.98	13.57	0.00	102.55
1765204	V9627	49,254	4/25/12	0.43	0.50	29.66	2.16	0.00	31.82
1822084	V9627	54,027	7/13/12	0.55	0.50	29.66	121.05	0.00	150.71
1822212	V9627	54,027	7/17/12	45.38	0.20	11.86	0.00	0.00	11.86
1824075	V9627	66,385	7/9/13	3.28	2.50	148.30	47.62	0.00	195.92
1902728	V9627	59,855	11/6/12	2.68	2.80	166.10	328.23	0.00	494.33
1904298	V9627	63,945	3/27/13	1.55	1.60	94.91	13.22	0.00	108.13
1912058	V9627	60,135	11/19/12	0.57	0.50	29.66	111.79	0.00	141.45
1925347	V9627	61,224	12/10/12	0.89	0.90	53.39	111.79	0.00	165.18
1960813	V9627	61,224	2/6/13	39.72	1.50	88.98	0.00	0.00	88.98
1997558	V9627	63,945	3/27/13	0.51	0.50	29.66	111.79	0.00	141.45
1998024	V9627	77,716	11/26/13	3.10	1.30	77.12	11.59	0.00	88.71
2068692	V9627	66,385	7/9/13	2.52	2.70	150.16	49.57	0.00	209.73
2078684	V9627	77,994	7/15/14	1.98	2.10	124.57	23.63	0.00	148.20
2120233	V9627	67,512	8/9/13	0.90	0.90	53.39	111.79	0.00	165.18
2229090	V9627	69,988	10/22/13	2.67	2.60	154.23	0.64	0.00	154.87
2242460	V9627	71,207	11/27/13	13.40	1.60	94.91	109.70	0.00	204.61
2284862	V9627	75,185	3/28/14	2.02	2.00	118.64	13.08	0.00	131.72
2291412	V9627	71,450	12/2/13	0.32	0.30	17.80	0.00	0.00	17.80
2293590	V9627	71,450	12/3/13	0.82	0.80	47.46	111.79	0.00	159.25
2488135	V9627	81,112	11/17/14	8.77	2.50	148.30	13.08	0.00	161.38
2488137	V9627	75,185	3/26/14	3.08	3.10	183.89	404.62	0.00	588.71
2501064	V9627	75,325	4/3/14	3.32	2.60	154.23	47.81	0.00	202.04
2573452	V9627	76,713	5/23/14	103.23	1.60	94.91	0.00	900.00	994.91
2670034	V9627	77,994	8/1/14	302.13	17.10	1,014.37	209.46	0.00	1,223.83
2670035	V9627	88,107	8/12/15	0.55	2.30	138.44	19.49	0.00	155.93
3222939	V9627	84,074	4/1/15	1.93	2.00	118.64	16.05	0.00	134.69
3708873	V9627	82,984	2/3/15	1.15	1.20	71.18	112.90	0.00	184.08
3762826	V9627	83,782	3/13/15	0.95	1.00	59.32	112.90	0.00	172.22
3801980	V9627	84,074	4/1/15	1.48	1.50	88.98	118.80	0.00	207.78
3924310	V9627	85,618	5/28/15	2.83	2.80	166.10	149.51	0.00	315.61
3941681	V9627	85,681	6/5/15	5.99	0.80	47.46	41.93	0.00	89.39
4091516	V9627	88,107	8/12/15	0.00	2.50	148.30	164.44	0.00	312.74
4305197	V9627	94,801	11/18/15	7.70	5.74	340.50	240.32	0.00	580.82
4375371	V9627	98,911	2/11/16	0.74	1.43	84.83	10.66	0.00	95.49
4382214	V9627	97,721	1/13/16	0.94	0.30	17.80	9.71	0.00	27.51
4400834	V9627	98,911	2/9/16	19.10	4.32	256.26	65.62	0.00	321.88
4404445	V9627	100,180	6/15/16	3.89	1.80	106.78	10.03	0.00	116.81
4404465	V9627	98,911	2/11/16	3.68	3.00	177.96	578.20	0.00	756.16
4435358	V9627	100,180	3/25/16	0.53	0.25	14.83	1.96	0.00	16.79
4504637	V9627	105,595	11/14/16	2.18	2.50	148.30	22.11	0.00	170.41
4504638	V9627	102,000	6/16/16	4.29	4.50	268.94	0.00	0.00	268.94
4613785	V9627	105,594	11/17/16	29.94	5.00	296.60	466.52	0.00	763.12
<b>Total</b>				<b>905.94</b>	<b>130.64</b>	<b>7,749.56</b>	<b>5,617.97</b>	<b>949.95</b>	<b>14,317.48</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00437551	V9627	0	12-Nov-10	1.5	1.5	60	26.2	0	86.2
00414989	V9627	1074	16-Oct-09	1.7	1.3	49.4	26.81	0	76.21
00420567	V9627	4572	20-Jan-10	6.8	2.4	91.2	0.73	0	91.93
00420319	V9627	4359	14-Jan-10	0.6	0.5	19	96.89	0	115.89
00418036	V9627	2415	03-Dec-09	0.3	0.2	7.6	0	0	7.6
00422286	V9627	6082	17-Feb-10	3.2	1.6	60.8	25.27	0	86.07
00422891	V9627	6587	01-Mar-10	0.5	0.6	22.8	96.03	0	118.83
00428707	V9627	13628	10-Jun-10	2.8	2.8	106.4	35.94	0	142.34
00428730	V9627	13637	11-Jun-10	20.6	4.1	155.8	246.16	0	401.96
00426865	V9627	6587	08-May-10	0.5	0.5	19	96.04	0	115.04
00409652	V9627	34	29-Jul-09	28	0.5	18.5	0	0	18.5
00408753	V9627	34	15-Jul-09	8.5	8.5	314.5	0	0	314.5
00409669	V9627	52	28-Jul-09	1	0.9	33.3	0	0	33.3
00409687	V9627	52	29-Jul-09	5	1.4	51.8	0	0	51.8
<b>Total</b>				<b>81</b>	<b>26.8</b>	<b>1010.1</b>	<b>650.07</b>	<b>0</b>	<b>1660.17</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
986.94    157.44    8,759.66    6,268.04    949.95    15,977.65

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2025 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	8.8876712	8.887671233	One point for each year of chronological age, based on in-service date.
Miles	13.12	104,955	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.80	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	82%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

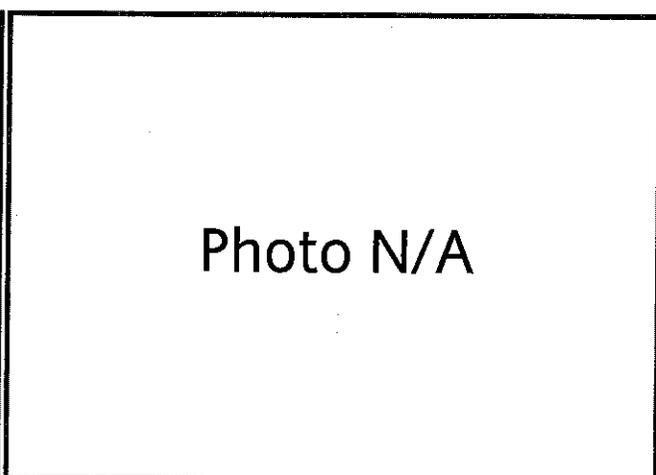
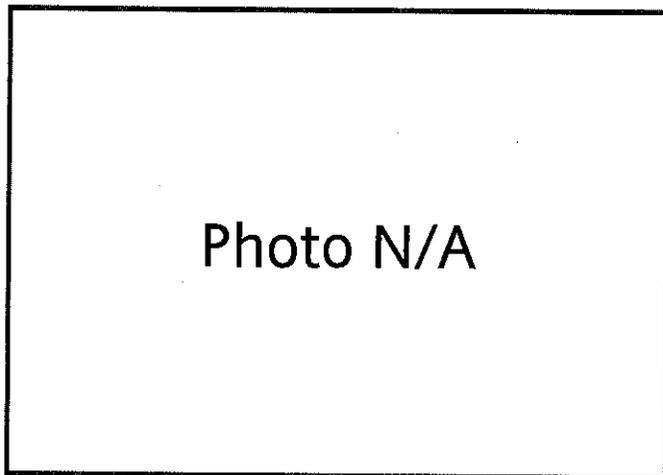
Fleet Services Vehicle Report

V9507

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7392 2008 FORDX CROWN VICTORIA VIN: 2FAPF71V78X140803 Supervisor: CAPT. ALVAREZ, LUIS Driver: BLACKWOOD, DWAYNE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/16/2008 Retirement: 01/16/2014 Life: 72 mos.	
		WO Miles: 110,628 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9507		Replaces		
		Class _____ Year _____				
					FCBS _____	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412659	V9507	27,309	1/24/11	1.75	1.80	108.78	13.90	0.00	120.68
1446310	V9507	27,309	1/24/11	2.08	1.60	94.91	145.18	0.00	240.09
1507223	V9507	30,549	4/22/11	21.10	3.90	231.35	0.00	0.00	231.35
1523155	V9507	31,743	5/20/11	2.39	1.70	100.84	16.84	0.00	117.68
1523680	V9507	36,489	9/19/11	2.20	1.50	88.98	18.08	0.00	105.06
1535274	V9507	31,743	5/20/11	25.85	0.30	17.80	0.00	0.00	17.80
1536934	V9507	31,743	5/20/11	1.22	1.20	71.18	9.65	0.00	80.83
1637284	V9507	44,795	5/16/12	1.33	1.30	77.12	18.74	0.00	95.86
1583048	V9507	33,053	6/27/11	1.08	1.70	65.25	294.72	0.00	359.97
1621415	V9507	36,489	9/20/11	30.13	7.70	456.76	420.82	0.00	877.58
1622033	V9507	40,747	1/20/12	1.53	1.50	88.98	16.22	0.00	105.20
1694550	V9507	36,489	1/10/12	0.50	0.50	29.68	100.99	0.00	130.65
1701225	V9507	40,747	1/20/12	1.72	1.70	100.84	211.56	0.00	312.40
1701379	V9507	49,255	9/25/12	1.72	1.70	100.84	13.14	0.00	113.98
1734381	V9507	42,791	3/12/12	0.88	0.80	53.39	100.99	0.00	154.38
1754841	V9507	43,425	4/12/12	64.83	4.90	290.67	731.73	0.00	1,022.40
1768225	V9507	44,147	4/30/12	0.59	1.00	59.32	100.99	0.00	160.31
1780848	V9507	44,795	5/17/12	32.50	6.00	355.92	159.94	0.00	515.86
1781574	V9507	57,305	5/24/13	3.21	2.60	154.23	39.67	0.00	193.90
1840156	V9507	48,420	8/13/12	91.71	5.80	344.05	488.78	0.00	832.84
1878141	V9507	51,657	1/14/13	7.08	1.80	106.78	15.92	0.00	122.70
1880485	V9507	49,256	10/4/12	4.70	0.50	29.66	0.00	20.00	49.66
1894534	V9507	50,071	10/30/12	87.41	5.10	302.53	198.43	0.00	500.96
1912337	V9507	50,867	11/18/12	1.25	1.30	77.12	44.65	0.00	121.77
1923335	V9507	53,125	12/7/12	18.47	5.70	338.12	48.96	0.00	387.07
1924328	V9507	51,650	12/7/12	7.73	5.50	326.26	0.00	0.00	326.26
1944939	V9507	51,657	1/17/13	59.88	1.70	100.84	22.61	49.95	173.40
1945983	V9507	61,595	9/3/13	9.62	1.70	100.84	12.23	0.00	113.07
2039243	V9507	57,305	5/24/13	4.08	3.80	225.42	512.28	0.00	737.70
2040156	V9507	68,116	6/2/14	2.27	2.00	118.64	18.40	0.00	137.04
2149214	V9507	61,595	9/4/13	9.05	2.20	130.50	147.51	0.00	278.01
2151920	V9507	68,077	1/14/14	5.28	3.50	207.62	63.41	0.00	271.03
2308648	V9507	66,455	12/9/13	0.52	0.50	29.66	1.96	0.00	31.62
2343077	V9507	67,025	12/20/13	0.58	0.60	36.59	111.79	0.00	147.38
2387710	V9507	67,553	1/14/14	2.12	1.70	100.84	6.54	0.00	107.38
2388789	V9507	77,988	10/8/14	2.15	2.20	130.50	12.42	0.00	142.92
2395761	V9507	69,115	6/3/14	6.88	6.70	397.44	296.35	0.00	693.79
2690820	V9507	91,477	6/3/15	0.07	2.50	145.30	55.69	0.00	204.99
2687352	V9507	73,890	7/23/14	14.11	1.40	83.05	129.89	0.00	212.94
2971306	V9507	85,160	2/12/15	1.97	1.40	83.05	12.35	0.00	95.40
2971307	V9507	85,160	10/15/14	177.68	13.30	788.96	416.97	49.95	1,254.88
3311341	V9507	85,160	12/5/14	99.52	1.00	59.32	0.00	600.00	959.32
3543912	V9507	85,160	12/31/14	24.65	5.40	320.33	307.54	0.00	627.87
3718864	V9507	85,160	2/12/15	5.07	1.50	88.98	231.70	0.00	320.68
3718879	V9507	94,509	10/5/15	4.74	2.03	120.42	11.09	0.00	131.51
3746078	V9507	85,525	3/4/15	0.80	0.60	35.59	112.80	0.00	148.49
3772663	V9507	86,767	3/19/15	1.02	1.00	59.32	86.36	0.00	145.68
3890254	V9507	90,616	5/13/15	18.32	2.10	124.57	308.95	0.00	433.52
3932184	V9507	90,880	6/1/15	0.77	0.60	29.66	9.60	0.00	39.26
3934431	V9507	90,880	6/2/15	3.20	1.00	59.32	112.90	0.00	172.22
3939660	V9507	91,477	6/5/15	16.00	10.50	622.86	489.57	0.00	1,092.43
3979966	V9507	91,477	6/22/15	0.97	2.30	136.44	237.20	0.00	373.64
4131891	V9507	93,503	8/31/15	1.34	0.60	35.59	112.90	0.00	148.49
4210409	V9507	94,509	10/6/15	8.00	3.28	194.57	153.08	0.00	347.65
4380858	V9507	98,890	2/24/16	4.52	1.60	94.91	13.75	0.00	108.66
4384966	V9507	97,383	1/16/16	0.00	1.00	59.32	0.00	0.00	59.32
4388917	V9507	98,100	1/22/16	1.31	1.00	59.32	109.85	0.00	169.17
4390820	V9507	99,689	1/25/16	7.14	0.67	39.74	0.00	0.00	39.74
4394050	V9507	98,199	1/29/16	4.47	3.92	232.53	225.40	0.00	457.93
4413066	V9507	81,516	8/15/16	1.60	1.58	93.73	10.25	0.00	103.98
4413077	V9507	98,890	2/24/16	2.52	2.35	139.40	163.00	0.00	292.40
4426756	V9507	99,494	3/16/16	21.39	7.75	459.73	442.85	0.00	902.58
4485503	V9507	100,833	4/26/16	40.00	1.00	59.32	0.00	0.00	59.32
4495923	V9507	101,392	6/2/16	0.00	0.50	29.66	1.96	0.00	31.62
4543826	V9507	104,955	8/15/16	4.53	3.01	178.55	294.28	0.00	472.83
<b>Total</b>				<b>982.50</b>	<b>169.99</b>	<b>10,083.81</b>	<b>8,432.42</b>	<b>1,019.90</b>	<b>19,536.13</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00392269	V9507	7067	31-Oct-08	3.7	3.6	193.2	2.11	0	195.31
00391627	V9507	6829	22-Oct-08	2.8	2	74	13.21	0	87.21
00397484	V9507	8760	20-Jan-09	1.9	1.9	70.3	15.62	0	85.92
00392442	V9507	7070	04-Nov-08	0.1	0.1	3.7	0	0	3.7
00397505	V9507	8761	20-Jan-09	6.7	1.4	51.8	184.34	0	236.14
00393200	V9507	7359	15-Nov-08	2.6	0.7	25.9	48.95	0	74.85
00417292	V9507	10222	19-Nov-09	0.9	0.6	22.8	0	0	22.8
00420656	V9507	11850	21-Jan-10	3.1	3.1	117.8	20.02	0	137.82
00420669	V9507	11850	21-Jan-10	1.6	1.3	49.4	22.68	0	72.08
00413720	V9507	10222	29-Sep-09	3.6	1.5	57	0.43	0	57.43
00436125	V9507	23204	18-Oct-10	0.7	0.7	28	96.04	0	124.04
00434684	V9507	22050	22-Sep-10	0.8	0.8	30.4	4.86	0	35.26
00436736	V9507	23685	27-Oct-10	0.5	0.5	20	96.04	0	116.04
00427650	V9507	16555	20-May-10	2.2	2.2	83.6	192.08	0	275.68
00434672	V9507	22051	22-Sep-10	1.7	1.7	64.6	29.6	0	94.2
00426002	V9507	15495	26-Apr-10	5.6	5.4	205.2	29.28	0	234.48
00427641	V9507	16555	20-May-10	1.9	1.9	72.2	33.06	0	105.26
00431831	V9507	19260	03-Aug-10	0.9	0.9	34.2	0	0	34.2
00405675	V9507	9826	28-May-09	5.3	3.3	122.1	236.82	0	358.92
00405650	V9507	9824	28-May-09	4.2	1.5	55.5	31.24	0	86.74
00402025	V9507	9520	31-Mar-09	5.3	3.3	122.1	0	0	122.1
00379637	V9507	1939	17-Apr-08	1.4	1.4	50.4	29.08	0	79.48
00384560	V9507	3823	11-Jul-08	14.8	1.1	39.6	0	0	39.6
00375302	V9507	0	06-Feb-08	198.6	12.8	460.8	46.99	0	507.79
00384531	V9507	3823	10-Jul-08	4.2	1.6	57.6	20.42	0	78.02
<b>Total</b>				<b>275.1</b>	<b>55.3</b>	<b>2052.2</b>	<b>1152.87</b>	<b>0</b>	<b>3205.07</b>

DOWN TIME TO DATE: 1,257.60 LABOR HRS: 225.29 LABOR COST: 12,136.01 PARTS COST: 9,585.29 SUBLET COSTS: 1,019.90 TOTAL COST: 22,741.20

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2007 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.3534247	9.353424658	One point for each year of chronological age, based on in-service date.
Miles	12.87	102,987	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.76	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4	82%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

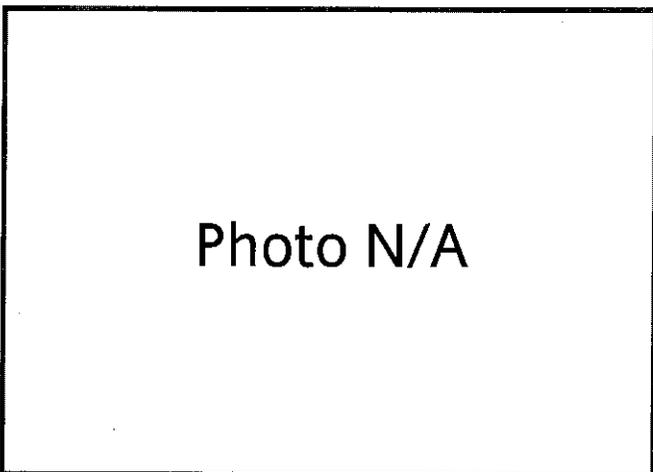
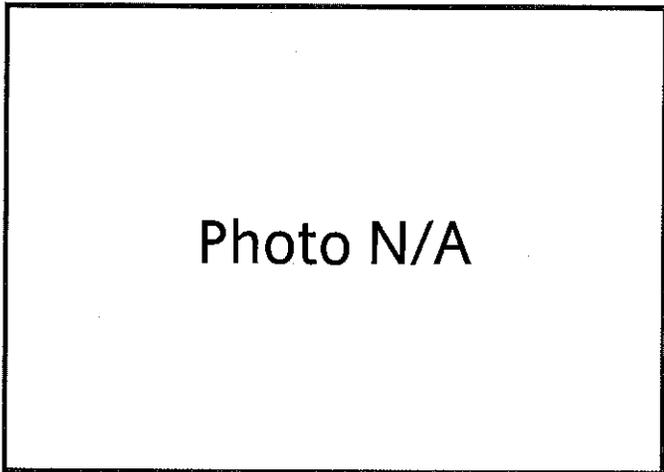
Fleet Services Vehicle Report

V9498

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V9498 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W67X140301 Supervisor: CAPT. ALVAREZ, LUIS Driver: DEAN, AMEGA		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 07/30/2007 Retirement: 07/30/2013 Life: 72 mos.	
		WO Miles: 105,973 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9498		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412641	V9498	27,223	12/16/10	8.25	1.60	94.91	13.43	0.00	108.34
1417897	V9498	27,223	12/16/10	2.35	2.40	142.37	111.12	0.00	253.49
1418981	V9498	31,876	4/18/11	2.02	2.00	118.64	13.78	0.00	132.42
1439313	V9498	28,363	1/14/11	0.42	0.50	29.66	96.04	0.00	125.70
1455158	V9498	29,330	2/8/11	0.58	0.60	35.59	8.79	0.00	44.38
1523148	V9498	36,570	8/9/11	5.37	2.10	124.57	57.19	0.00	181.76
1523673	V9498	42,191	12/2/11	1.10	1.20	71.18	17.20	0.00	88.38
1551824	V9498	33,917	6/10/11	0.18	0.20	11.86	0.00	0.00	11.86
1593032	V9498	36,570	8/9/11	10.40	4.70	278.80	724.49	0.00	1,003.29
1593763	V9498	54,726	8/9/12	4.38	2.50	148.30	50.25	0.00	198.55
1657206	V9498	40,823	11/9/11	1.13	1.90	112.71	0.00	0.00	112.71
1669814	V9498	42,008	11/30/11	0.48	0.50	29.66	2.29	0.00	31.95
1671541	V9498	42,191	12/5/11	16.72	2.90	172.03	9.74	0.00	181.77
1672306	V9498	48,227	4/4/12	1.52	1.70	100.84	15.59	0.00	116.43
1702743	V9498	44,592	1/23/12	0.57	0.60	35.59	100.99	0.00	136.58
1712110	V9498	44,592	2/6/12	0.40	0.40	23.73	1.70	0.00	25.43
1752349	V9498	48,227	4/4/12	1.66	1.70	100.84	121.05	0.00	221.89
1752670	V9498	58,047	12/10/12	2.43	1.50	88.98	47.02	0.00	136.00
1789630	V9498	51,451	5/29/12	0.53	0.50	29.66	100.99	0.00	130.65
1799806	V9498	52,258	6/11/12	0.97	1.20	71.18	273.95	0.00	345.13
1835532	V9498	54,503	7/31/12	1.01	1.00	59.32	50.87	0.00	110.19
1843033	V9498	54,726	8/14/12	59.01	4.30	255.08	326.15	0.00	581.23
1843449	V9498	67,562	8/28/13	7.15	5.40	320.33	23.30	0.00	343.63
1860823	V9498	55,536	9/5/12	0.79	0.70	41.52	0.00	0.00	41.52
1925496	V9498	59,084	12/12/12	35.63	4.70	278.80	192.40	0.00	471.20
1926701	V9498	62,029	4/10/13	4.70	2.00	118.64	12.79	0.00	131.43
1983063	V9498	60,786	3/5/13	0.87	0.80	47.46	0.00	0.00	47.46
1985777	V9498	60,858	3/8/13	1.24	1.20	71.18	0.00	0.00	71.18
2007554	V9498	62,029	4/12/13	41.18	6.50	385.58	237.89	0.00	623.47
2007763	V9498	73,084	1/14/14	1.75	1.50	88.98	18.20	0.00	107.18
2113942	V9498	66,261	8/2/13	0.30	0.30	17.80	2.17	0.00	19.97
2140934	V9498	79,481	8/27/14	2.35	1.70	100.84	24.64	0.00	125.48
2199704	V9498	69,289	10/8/13	1.08	1.20	71.18	111.79	0.00	182.97
2270698	V9498	70,748	11/15/13	2.93	1.80	108.78	151.88	0.00	258.46
2282091	V9498	71,261	11/25/13	0.62	0.60	35.59	0.00	0.00	35.59
2386714	V9498	76,000	1/17/14	72.28	5.40	320.33	543.70	49.95	913.98
2388782	V9498	76,399	5/14/14	1.67	1.70	100.84	12.35	0.00	113.19
2403870	V9498	73,084	1/30/14	59.50	5.90	349.99	46.80	900.00	1,296.79
2490010	V9498	75,471	3/28/14	17.94	2.20	130.50	0.00	0.00	130.50
2568012	V9498	84,278	2/4/15	1.85	1.80	106.78	45.97	0.00	152.75
2568014	V9498	76,480	5/14/14	6.90	3.10	183.89	103.36	0.00	287.25
2607258	V9498	77,305	6/12/14	1.92	1.00	59.32	0.00	0.00	59.32
2633137	V9498	78,074	6/27/14	0.67	0.70	41.52	94.43	0.00	135.95
2800560	V9498	79,639	9/3/14	114.78	6.20	367.78	465.95	0.00	833.73
2800569	V9498	93,548	9/25/15	1.46	3.02	179.15	22.48	0.00	201.63
2853903	V9498	79,726	9/10/14	1.94	1.20	71.18	0.00	0.00	71.18
2942492	V9498	80,525	9/30/14	0.38	0.50	29.66	0.00	0.00	29.66
3046920	V9498	81,243	10/20/14	0.67	0.70	41.52	112.90	0.00	154.42
3692898	V9498	83,720	1/16/15	1.18	1.20	71.18	225.80	0.00	296.98
3711163	V9498	89,526	6/25/15	1.50	1.30	77.12	13.89	0.00	91.01
3924966	V9498	88,733	5/28/15	0.00	0.70	41.52	112.90	0.00	154.42
3980253	V9498	90,339	6/25/15	19.60	8.70	516.08	364.22	0.00	880.30
4033739	V9498	91,062	7/17/15	0.00	0.80	47.46	112.90	0.00	160.36
4189044	V9498	93,548	9/25/15	0.00	3.03	179.74	354.71	0.00	534.45
4194208	V9498	93,548	9/28/15	1.17	0.50	29.66	0.00	0.00	29.66
4319032	V9498	94,681	11/25/15	16.00	0.30	17.80	5.90	0.00	23.70
4380832	V9498	98,624	3/2/16	3.33	1.58	93.73	18.62	0.00	112.35
4389548	V9498	96,792	1/27/16	24.00	7.97	472.78	428.44	0.00	901.22
4413844	V9498	98,624	3/2/16	35.38	2.80	166.10	0.00	0.00	166.10
4418549	V9498		7/19/16	2.11	1.28	75.93	10.25	0.00	86.18
4454420	V9498	99,329	4/14/16	6.94	2.00	118.64	225.00	0.00	343.64
4493916	V9498	100,758	6/3/16	22.80	8.00	474.56	354.75	49.95	879.26
4525803	V9498	102,355	7/20/16	10.52	2.84	168.47	589.69	0.00	758.16
4531237	V9498	102,355	7/26/16	0.00	2.02	119.83	132.42	0.00	252.25
4559869	V9498	102,897	9/8/16	8.00	1.00	59.32	38.63	0.00	97.95
4564704	V9498	102,897	9/14/16	0.00	1.00	59.32	109.90	0.00	169.22
<b>Total</b>				<b>656.56</b>	<b>144.84</b>	<b>8,591.91</b>	<b>7,463.45</b>	<b>999.90</b>	<b>17,055.26</b>

wo number	unit	meter	close date	downtime	wo labor hrs	wo labor cost	parts cost	sublet cost	total cost
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00394628	V9498	4882	08-Dec-08	2.8	2.8	103.6	0	0	0	103.6	
00391482	V9498	4845	21-Oct-08	2	1.9	70.3	8.57	0	0	78.87	
00391476	V9498	4845	21-Oct-08	1.8	1.6	59.2	0.34	0	0	59.54	
00392097	V9498	4847	29-Oct-08	1.1	0.8	29.6	0	0	0	29.6	
00387676	V9498	4845	25-Aug-08	0.9	0.9	32.4	14.42	0	0	46.82	
00387648	V9498	3395	25-Aug-08	2.3	2.3	82.8	0	0	0	82.8	
00421742	V9498	15419	11-Feb-10	25.3	0.2	7.6	0	0	0	7.6	
00413689	V9498	10508	28-Sep-09	1.4	0.7	26.6	95.42	0	0	122.02	
00418250	V9498	13532	08-Dec-09	13.8	3.5	133	249.11	0	0	382.11	
00418244	V9498	13527	07-Dec-09	2.7	1.5	57	24.91	0	0	81.91	
00414828	V9498	10654	15-Oct-09	17.7	2.5	95	0	0	0	95	
00432208	V9498	22415	10-Aug-10	18.9	3.3	125.4	152.56	0	0	277.96	
00432191	V9498	22415	09-Aug-10	5	2	76	36.83	0	0	112.83	
00425925	V9498	18449	27-Apr-10	116.5	2.4	91.2	0	0	0	91.2	
00425372	V9498	18037	15-Apr-10	23	0.6	22.8	200.72	0	0	223.52	
00425362	V9498	18037	14-Apr-10	4.9	2.6	98.8	25.52	0	0	124.32	
00435121	V9498	24789	01-Oct-10	39.9	6.4	256	287.23	0	0	543.23	
00402314	V9498	5099	03-Apr-09	4.5	1.8	66.6	29.68	0	0	96.28	
00404344	V9498	5749	07-May-09	0.8	0.8	29.6	92.47	0	0	122.07	
00405735	V9498	6289	02-Jun-09	98.7	5	185	11.05	0	0	196.05	
00401984	V9498	4882	30-Mar-09	2	0.2	7.4	0	0	0	7.4	
00402329	V9498	5099	07-Apr-09	86.5	1.7	62.9	0	0	0	62.9	
00410556	V9498	8840	12-Aug-09	2.4	2.4	88.8	29.73	0	0	118.53	
00403318	V9498	5251	21-Apr-09	0.5	0.4	14.8	2.19	0	0	16.99	
00370302	V9498	11	02-Nov-07	1	0.5	18	0	0	0	18	
00369894	V9498	0	30-Oct-07	97.4	9.8	352.8	0	0	0	352.8	
00370150	V9498	11	01-Nov-07	30.9	0	0	0	0	0	0	
00378806	V9498	3395	01-Apr-08	1.2	1.2	43.2	0	0	0	43.2	
00376665	V9498	11	20-Feb-08	1.6	1.6	57.6	0	0	0	57.6	
00376345	V9498	11	15-Feb-08	1.1	1.1	39.6	0	0	0	39.6	
<b>Total</b>				<b>608.6</b>	<b>62.5</b>	<b>2333.6</b>	<b>1260.75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3594.4</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,265.16	207.34	10,925.51	8,724.20	999.90	20,649.61

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VEHS

2027 FORD ESCAPE VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4986301	9.498630137	One point for each year of chronological age, based on in-service date.
Miles	13.25	105,961	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.77	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

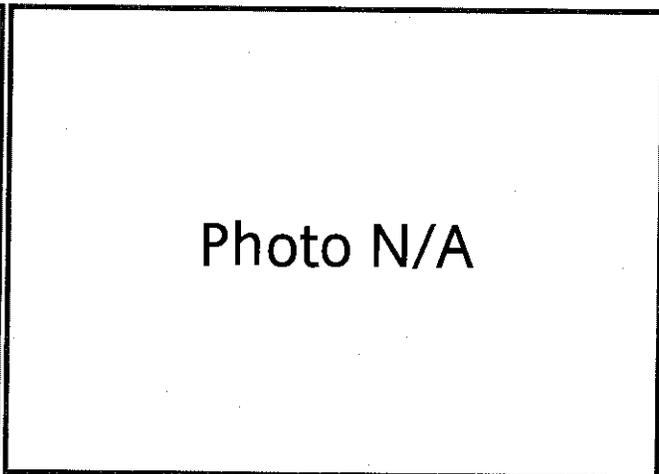
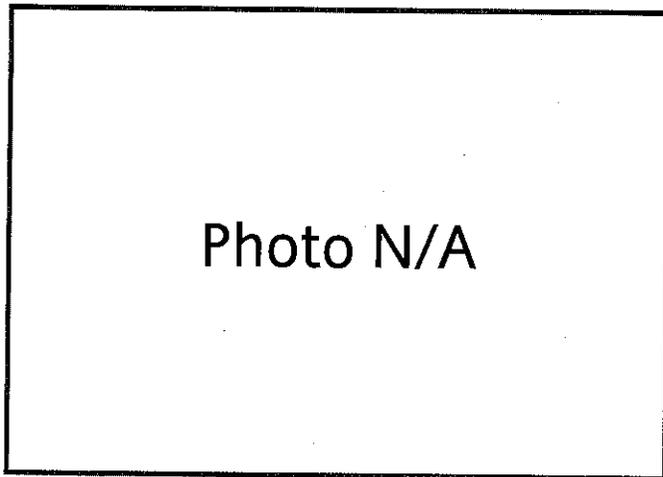
Fleet Services Vehicle Report

V9456

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7296 2007 FORDX CROWN VICTORIA VIN: 2FAFP71W07X140312 Supervisor: CAPT. SOUSA, FRANK Driver: MATOS, RICHARD		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/07/2007 Retirement: 06/07/2013 Life: 72 mos.	
		WO Miles: 106,123 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9456		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412580	V9456	44,821	2/8/11	5.03	0.00	0.00	24.47	0.00	24.47	
1422374	V9456	43,110	1/4/11	139.98	7.50	444.80	287.81	0.00	742.71	
1457037	V9456	44,821	2/8/11	1.46	0.80	47.46	19.34	0.00	66.80	
1498605	V9456	47,718	4/11/11	0.83	0.70	41.52	96.04	0.00	137.58	
1523637	V9456	60,278	8/15/11	2.70	1.80	106.78	14.68	0.00	121.46	
1554966	V9456	60,278	6/15/11	2.02	2.30	138.44	194.03	0.00	330.47	
1555027	V9456	53,983	10/3/11	1.19	1.30	77.12	16.01	0.00	93.13	
1665535	V9456	60,681	6/29/11	0.72	0.80	47.46	48.95	0.00	96.41	
1629511	V9456	53,983	10/3/11	16.00	4.00	237.26	59.99	0.00	297.27	
1631509	V9456	53,983	10/3/11	2.03	2.00	118.64	331.00	0.00	449.64	
1663189	V9456	55,398	11/18/11	0.57	0.80	35.58	48.95	0.00	84.54	
1758729	V9456	60,601	11/7/12	3.72	2.20	130.50	13.14	0.00	143.64	
1758739	V9456	56,023	8/29/12	6.84	2.00	118.84	21.52	0.00	140.16	
1813778	V9456	56,023	7/3/12	31.96	5.30	314.40	93.52	0.00	407.92	
1813843	V9456	72,882	8/27/13	4.40	2.80	154.23	55.45	0.00	209.68	
1870600	V9456	58,835	9/20/12	11.84	1.70	100.84	1.98	0.00	102.80	
1904073	V9456	60,601	11/9/12	37.10	0.80	47.46	5.90	0.00	53.38	
1904275	V9456	65,088	3/15/13	2.44	2.20	130.50	13.22	0.00	143.72	
1912570	V9456	60,601	11/20/12	0.78	0.80	47.46	111.79	0.00	159.25	
1888806	V9456	65,688	3/15/13	13.53	3.50	207.82	482.57	0.00	670.19	
1990827	V9456	77,926	12/20/13	7.52	2.20	130.50	18.23	0.00	148.73	
2043116	V9456	65,088	5/31/13	0.92	0.80	47.46	111.79	0.00	159.25	
2052048	V9456	70,090	8/13/13	0.62	0.60	35.59	111.79	0.00	147.38	
2114024	V9456	76,542	8/2/13	1.10	0.80	53.39	111.79	0.00	165.18	
2138483	V9456	72,982	8/28/13	18.83	3.70	219.48	83.58	0.00	283.08	
2143191	V9456	86,751	10/24/14	1.48	1.50	88.88	9.14	0.00	98.12	
2344948	V9456	77,932	12/23/13	4.87	2.80	166.10	124.85	0.00	290.95	
2353314	V9456	82,506	4/21/14	1.83	1.80	106.78	15.08	0.00	121.86	
2484485	V9456	81,756	3/5/14	0.31	0.30	17.80	0.80	0.00	18.60	
2537417	V9456	89,427	2/5/15	1.85	1.90	112.71	12.35	0.00	125.08	
2537418	V9456	82,548	4/21/14	1.47	1.30	77.12	2.08	0.00	79.20	
2723170	V9456	86,096	8/2/14	0.00	1.50	68.98	225.80	0.00	314.78	
2808490	V9456	86,883	8/29/14	1.61	0.60	35.59	0.00	0.00	35.59	
3070231	V9456	88,751	10/24/14	0.45	0.50	28.86	52.50	0.00	82.16	
3070234	V9456	98,002	1/8/16	2.80	2.50	148.30	17.34	0.00	165.64	
3710761	V9456	89,427	2/6/15	47.55	4.20	249.14	173.51	0.00	422.85	
3712841	V9456	91,024	6/15/15	3.13	2.00	118.84	11.72	0.00	130.36	
3763201	V9456	89,883	3/13/15	0.87	0.80	53.39	131.41	0.00	184.80	
4138048	V9456	92,280	9/3/15	3.52	3.25	192.79	0.00	0.00	192.79	
4156630	V9456	92,280	9/11/15	2.23	0.27	16.02	5.80	0.00	21.92	
4210407	V9456	93,815	10/16/15	71.47	8.87	407.53	548.76	0.00	957.29	
4377415	V9456	98,002	1/8/16	12.78	0.48	28.47	0.00	800.00	928.47	
4380783	V9456	98,550	3/8/16	1.94	2.17	128.72	22.89	0.00	151.61	
4416543	V9456	98,362	2/29/16	0.42	1.00	59.32	109.85	0.00	169.17	
4422710	V9456	98,550	3/7/16	0.00	0.83	49.24	2.92	0.00	52.16	
4423846	V9456		8/29/16	7.42	3.00	177.96	10.25	0.00	188.21	
4423851	V9456	88,550	3/8/16	1.20	1.07	63.47	219.70	0.00	283.17	
4473764	V9456	101,865	5/2/16	8.00	0.50	29.88	5.90	0.00	35.56	
4479385	V9456	102,335	5/9/16	0.84	0.30	17.80	0.00	0.00	17.80	
4487155	V9456	102,335	5/19/16	0.00	1.00	59.32	109.90	0.00	169.22	
4507628	V9456	102,832	8/30/16	45.19	4.00	237.26	0.00	480.00	727.28	
4514274	V9456	105,951	11/10/16	0.00	2.02	119.83	9.12	0.00	128.95	
4525426	V9456	103,483	7/18/16	0.00	0.70	41.52	108.80	0.00	151.42	
4618987	V9456	105,681	11/18/16	10.07	3.53	209.40	0.00	0.00	209.40	
<b>Total</b>					<b>546.82</b>	<b>103.89</b>	<b>6,162.75</b>	<b>4,280.19</b>	<b>1,390.00</b>	<b>11,832.94</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00392201	V9456	14360	31-Oct-08	8.6	1.2	44.4	0	0	44.4	
00390281	V9456	13540	03-Oct-08	0.6	0.5	18.5	68.71	0	87.21	
00395382	V9456	16460	17-Dec-08	0.8	0.8	29.6	92.17	0	121.77	
00392199	V9456	14360	30-Oct-08	1.7	1.6	59.2	13.21	0	72.41	
00386810	V9456	11926	13-Aug-08	8	2	72	14.42	0	86.42	
00386895	V9456	11926	15-Aug-08	39.4	0.9	32.4	57.56	0	89.96	
00387112	V9456	12003	18-Aug-08	0.6	0.4	14.4	89.76	0	104.16	
00385730	V9456	11495	28-Jul-08	0.3	0.3	10.8	16.03	0	26.83	
00438275	V9456	42294	24-Nov-10	0.9	0.8	32	96.04	0	128.04	
00421376	V9456	30134	03-Feb-10	4	3.5	133	57.95	0	190.95	
00413921	V9456	26568	05-Oct-09	97.3	7.6	288.8	259.35	0	548.15	
00421353	V9456	30124	03-Feb-10	2.9	2.8	106.4	60.87	0	167.27	
00414139	V9456	26572	08-Oct-09	68.8	0	0	0	0	68.8	
00413881	V9456	26512	01-Oct-09	2.5	1.5	57	25.66	0	82.66	
00429520	V9456	36483	24-Jun-10	0.8	0.7	26.6	96.04	0	122.64	
00433423	V9456	39165	30-Aug-10	1	0.8	30.4	5.92	0	36.32	
00433831	V9456	39580	08-Sep-10	0.2	0.2	7.6	41.85	0	49.45	
00428627	V9456	35785	09-Jun-10	1.9	1.9	72.2	254.8	0	327	
00435289	V9456	79823	04-Oct-10	1	1	40	96.04	0	136.04	
00428624	V9456	35785	09-Jun-10	1	1	38	17.34	0	55.34	
00435282	V9456	40612	04-Oct-10	1.3	1.3	52	14.17	0	66.17	
00398237	V9456	17876	30-Jan-09	8.7	1.8	66.6	23.81	0	90.41	
00398268	V9456	17876	30-Jan-09	6.6	3.1	114.7	152.13	0	266.83	
00408905	V9456	24639	01-Aug-09	9.4	0.7	25.9	93.29	0	119.19	
00406096	V9456	22387	04-Jun-09	1.6	0.9	33.3	26.14	0	59.44	
00371464	V9456	3062	21-Nov-07	0.5	0.5	18	5.85	0	23.85	
00370739	V9456	2472	09-Nov-07	1.2	1.2	43.2	12.75	0	55.95	
00362867	V9456	10	02-Jul-07	11.9	1.3	46.8	0	0	46.8	
00362657	V9456	10	29-Jun-07	35	5.2	187.2	757.41	0	944.61	
00369804	V9456	2472	25-Oct-07	0.1	0	0	0	25	25	
00361659	V9456	10	19-Jun-07	192.9	13.3	478.8	9.09	0	487.89	
00382444	V9456	11124	04-Jun-08	2.7	2	72	38.05	0	110.05	
00380082	V9456	5857	24-Apr-08	0.6	0.5	18	5.85	0	23.85	
00375511	V9456	5857	01-Feb-08	2.7	2.7	97.2	79.85	0	177.05	
<b>Total</b>					<b>517.5</b>	<b>64</b>	<b>2367</b>	<b>2582.11</b>	<b>25</b>	<b>4974.1</b>

DOWN TIME TO DATE: 1,064.32    LABOR HRS: 167.89    LABOR COST: 8,529.75    PARTS COST: 6,862.50    SUBLET COSTS: 1,415.00    TOTAL COST: 16,807.05

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

10/20/20

2017 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.3534247	9.353424658	One point for each year of chronological age, based on in-service date.
Miles	1.91	15,258	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.63	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	60%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>28</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

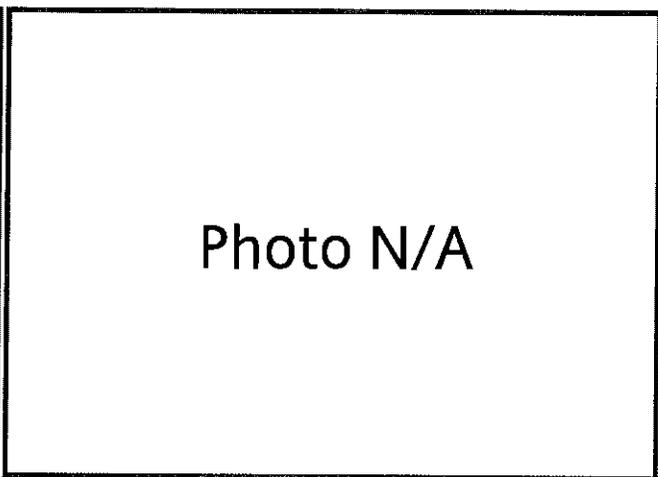
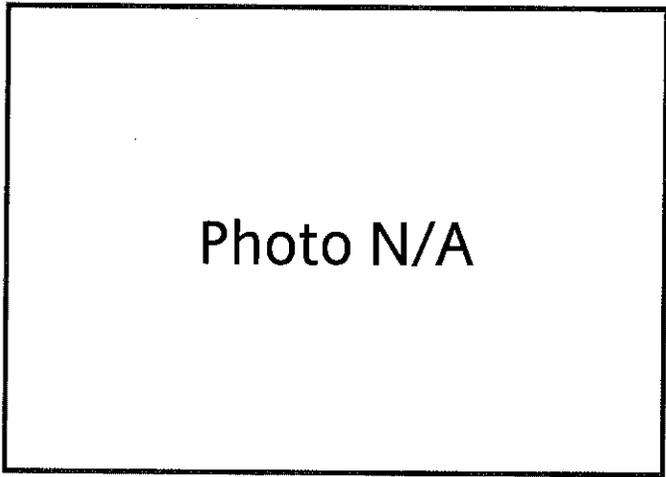
Fleet Services Vehicle Report

V9480

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7316 2007 FORDX CROWN VICTORIA VIN: 2FAPF71W17X140321 Supervisor: CAPT. SHEEHAN, KEVIN Driver: MORALES., GIOVANNI		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 07/30/2007 Retirement: 07/30/2013 Life: 72 mos.	
		WO Miles: 96,587 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9480		Replaces		
		Class _____		Year _____		
						FCBS

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412606	V9480	32,300	1/21/11	2.32	2.00	118.64	15.49	0.00	135.13
1444115	V9480	32,300	1/22/11	9.33	0.90	53.39	192.08	0.00	245.47
1506667	V9480	35,267	4/20/11	0.55	0.60	35.59	96.04	0.00	131.63
1523133	V9480	46,701	1/5/12	2.00	2.00	118.64	22.08	0.00	140.72
1523658	V9480	35,579	5/26/11	6.98	2.20	130.50	13.78	0.00	144.28
1543021	V9480	41,968	9/22/11	8.85	1.60	94.91	16.01	0.00	110.92
1624740	V9480	41,968	9/23/11	22.90	2.10	124.57	286.15	0.00	410.72
1625688	V9480	49,648	5/10/12	3.45	3.20	189.82	21.09	0.00	210.91
1649557	V9480	43,109	10/28/11	0.63	0.60	35.59	103.08	0.00	138.67
1680605	V9480	45,526	12/16/11	1.00	1.00	59.32	100.99	0.00	160.31
1691913	V9480	46,701	1/6/12	5.33	4.60	272.87	59.51	0.00	332.38
1692974	V9480	57,994	2/11/13	3.35	2.10	124.57	40.58	0.00	165.15
1775792	V9480	49,648	5/10/12	2.42	1.60	94.91	58.55	0.00	153.46
1776536	V9480	53,988	9/28/12	0.17	1.70	100.84	13.14	0.00	113.98
1877268	V9480	53,988	9/28/12	1.21	1.30	77.12	223.58	0.00	300.70
1877663	V9480	68,502	6/24/13	4.65	1.50	88.98	12.30	0.00	101.28
1912826	V9480	55,843	11/20/12	0.45	0.50	29.66	111.79	0.00	141.45
1937502	V9480	55,655	1/2/13	1.97	2.00	118.64	0.00	0.00	118.64
1968409	V9480	71,043	3/14/14	2.50	2.00	118.64	19.95	0.00	138.59
2008473	V9480	57,994	4/11/13	0.79	0.80	47.46	5.59	0.00	53.05
2013488	V9480	60,412	4/18/13	0.53	0.50	29.66	111.79	0.00	141.45
2028780	V9480	60,848	5/8/13	0.56	0.60	35.59	111.79	0.00	147.38
2058729	V9480	68,502	6/27/13	69.50	6.90	527.95	158.40	0.00	686.35
2064161	V9480	87,666	10/9/13	6.92	1.80	106.78	15.08	0.00	121.86
2202565	V9480	65,636	10/14/13	67.02	6.10	361.85	376.86	0.00	738.73
2206312	V9480	79,726	9/18/14	2.13	2.10	124.57	15.29	0.00	139.86
2278111	V9480	67,417	11/21/13	0.43	0.50	29.66	1.96	0.00	31.62
2417152	V9480	72,137	3/21/14	695.87	14.70	872.00	650.43	0.00	1,722.43
2471018	V9480	87,927	3/23/15	2.13	2.20	130.50	21.62	0.00	152.12
2537431	V9480	72,229	4/21/14	0.69	0.70	41.52	111.79	0.00	153.31
2612685	V9480	76,694	6/18/14	57.26	2.90	172.03	17.95	0.00	189.98
2723242	V9480	77,352	8/4/14	2.35	0.60	35.59	1.96	0.00	37.55
2775186	V9480	78,425	8/21/14	20.05	1.20	71.18	0.00	0.00	71.18
2887950	V9480	79,726	9/18/14	9.08	4.00	237.28	360.27	0.00	597.55
2904516	V9480	79,726	9/22/14	0.45	0.50	29.66	0.00	0.00	29.66
2908531	V9480	79,726	9/24/14	25.00	2.60	154.23	111.29	0.00	265.52
3720809	V9480	90,137	8/4/15	1.92	2.00	118.64	35.02	0.00	153.66
3721873	V9480	85,025	2/17/15	0.64	0.60	35.59	3.67	0.00	39.26
3780750	V9480	87,927	4/1/15	161.18	12.70	753.36	615.00	0.00	1,368.36
4062899	V9480	90,137	8/3/15	16.65	6.00	355.92	17.95	0.00	373.87
4072862	V9480	90,137	8/4/15	5.52	2.60	154.23	43.94	0.00	198.17
4280340	V9480	90,841	12/15/15	1.26	2.50	148.30	19.03	0.00	167.33
4364700	V9480		6/1/16	3.73	1.60	94.91	5.90	0.00	100.81
4494967	V9480	95,782	10/26/16	0.48	2.00	118.64	42.49	0.00	161.13
4507647	V9480	90,695	6/21/16	5.26	0.80	47.46	6.98	0.00	54.44
4520507	V9480	91,252	7/13/16	11.34	2.51	148.89	65.62	0.00	214.51
4595351	V9480	95,782	10/26/16	0.00	2.65	157.20	362.70	0.00	519.90
<b>Total</b>				<b>1,248.80</b>	<b>120.16</b>	<b>7,127.89</b>	<b>4,897.58</b>	<b>0.00</b>	<b>12,025.47</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00392447	V9480	96550	04-Nov-08		3.6	1.8	66.6	13.21	79.81
00392470	V9480	96550	04-Nov-08		2.1	1.5	55.5	92.08	147.58
00392542	V9480	96550	05-Nov-08		1.9	1.9	70.3	92.08	162.38
00398019	V9480	7815	27-Jan-09		6.3	2	74	18.23	92.23
00412162	V9480	11934	03-Sep-09		2.5	2.5	92.5	146.33	238.83
00421313	V9480	20306	02-Feb-10		0.2	0.2	7.6	8.03	15.63
00413967	V9480	13509	01-Oct-09		0.3	0.3	11.4	95.63	107.03
00419810	V9480	18889	08-Jan-10		67.7	3	114	456.45	570.45
00412160	V9480	11934	03-Sep-09		1.8	1.4	51.8	25.66	77.46
00419797	V9480	18889	05-Jan-10		2.1	2	76	24.52	100.52
00434008	V9480	26656	10-Sep-10		6.9	1.5	57	25.15	82.16
00427194	V9480	23884	14-May-10		1.7	1.6	60.8	57.55	118.35
00426719	V9480	23884	13-May-10		186.1	2	76	0	76
00427188	V9480	23884	13-May-10		1.7	1.7	64.6	20.9	85.5
00434034	V9480	26656	10-Sep-10		1.7	1.7	64.6	192.71	257.31
00411178	V9480	11274	19-Aug-09		0.9	0.8	29.6	94.1	123.7
00406387	V9480	8624	09-Jun-09		6.4	1.4	51.8	26.14	77.94
00406420	V9480	8624	09-Jun-09		0.7	0.6	22.2	8.08	30.28
00407094	V9480	8624	19-Jun-09		5.7	3.4	125.8	0	125.8
00401402	V9480	8115	23-Mar-09		0.9	0	0	0	0
00409751	V9480	10435	31-Jul-09		38.6	0.5	18.5	0	18.5
00406688	V9480	8624	16-Jun-09		94.8	7.4	273.8	0	273.8
00371600	V9480	9	27-Nov-07		8	3.1	111.6	0	111.6
00370187	V9480	8	01-Nov-07		23.3	7.2	259.2	0	259.2
<b>Total</b>					<b>465.9</b>	<b>49.5</b>	<b>1835.2</b>	<b>1396.86</b>	<b>3232.1</b>

**DOWN TIME TO DATE**    **LABOR HRS**    **LABOR COST**    **PARTS COST**    **SUBLET COSTS**    **TOTAL COST**  
1,714.70    169.66    8,963.09    6,294.44    0.00    15,257.53

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2003 FORD CROWN VICTORIA

<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	8.9041096	8.904109589	One point for each year of chronological age, based on in-service date.
Miles	15.86	126,876	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.82	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	89%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>43</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

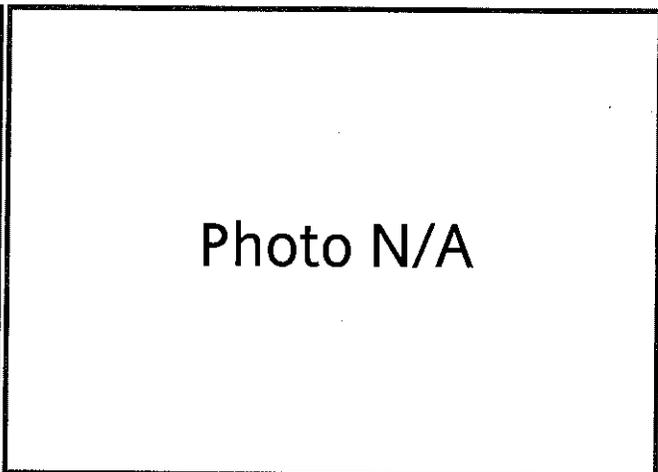
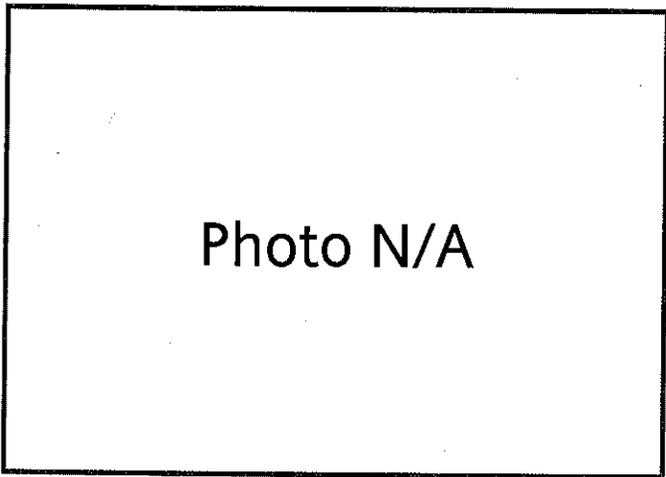
Fleet Services Vehicle Report

V9504

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7389 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V58X140847 Supervisor: CAPT. ALVAREZ, LUIS Driver: MILLER, JONATHAN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/10/2008 Retirement: 01/10/2014 Life: 72 mos.	
		WO Miles: 127,211 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9504		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412854	V9504	48,733	1/12/11	7.15	4.30	255.08	24.04	0.00	279.12
1436681	V9504	48,733	1/14/11	36.10	5.30	314.40	473.19	0.00	787.59
1440623	V9504	48,755	1/18/11	0.22	0.20	11.86	0.79	0.00	12.65
1523182	V9504	61,384	1/17/12	4.82	3.50	207.62	100.26	0.00	307.88
1523877	V9504	53,377	6/9/11	2.67	1.50	88.98	13.78	0.00	102.76
1524877	V9504	53,377	5/5/11	1.57	1.50	88.98	216.67	0.00	305.65
1525927	V9504	57,051	9/22/11	3.08	2.60	164.23	72.83	0.00	227.06
1559471	V9504	54,528	6/30/11	121.97	3.10	183.89	344.81	0.00	528.70
1588372	V9504	94,527	8/2/11	2.07	2.00	118.64	71.99	0.00	190.63
1624684	V9504	57,051	9/26/11	35.28	6.20	387.78	178.41	145.74	691.93
1624900	V9504	67,049	5/16/12	1.88	1.90	112.71	15.59	0.00	128.30
1674773	V9504	59,884	12/7/11	0.30	0.30	17.80	2.00	0.00	19.80
1688846	V9504	79,216	2/25/13	9.82	2.50	148.30	42.94	0.00	191.24
1781253	V9504	67,049	5/17/12	27.10	15.90	943.19	892.18	0.00	1,835.37
1781573	V9504	72,888	10/1/12	1.77	1.70	100.84	13.14	0.00	113.98
1878593	V9504	72,968	10/13/12	214.29	21.10	1,251.85	455.32	0.00	1,708.97
1878871	V9504	83,740	6/25/13	1.40	1.50	88.98	12.30	0.00	101.28
1946540	V9504	77,278	1/16/13	0.76	0.80	47.46	111.79	0.00	159.25
1977509	V9504	79,216	2/20/13	10.88	3.90	231.35	4.79	0.00	236.14
1978617	V9504	93,585	3/13/14	2.53	2.60	154.23	35.23	0.00	189.46
1988315	V9504	80,341	3/29/13	26.99	8.50	504.22	391.97	0.00	896.19
2061112	V9504	83,740	6/28/13	48.88	5.80	344.06	175.44	0.00	519.50
2063114	V9504	89,287	12/12/13	1.83	1.40	83.05	12.30	0.00	95.35
2094680	V9504	84,896	7/20/13	0.00	0.80	53.38	223.58	0.00	276.97
2104086	V9504	84,958	7/26/13	0.00	0.00	0.00	0.00	0.00	0.00
2128850	V9504	86,201	8/15/13	0.92	0.80	47.46	111.79	0.00	159.25
2127044	V9504	86,382	8/16/13	0.57	1.00	59.32	54.11	0.00	113.43
2128693	V9504	86,382	8/19/13	0.76	0.70	41.52	111.79	0.00	153.31
2224578	V9504	89,287	10/17/13	1.76	2.50	148.30	0.00	0.00	148.30
2312473	V9504	89,287	12/12/13	29.75	1.60	94.91	160.74	0.00	255.65
2321914	V9504	98,214	7/7/14	2.05	2.10	124.57	12.35	0.00	136.92
2336441	V9504	89,762	12/18/13	0.83	0.80	47.46	111.79	0.00	159.25
2371728	V9504	90,829	1/3/14	0.97	1.00	59.32	111.79	0.00	171.11
2410165	V9504	92,194	2/4/14	5.47	5.50	326.26	78.35	0.00	404.61
2448427	V9504	92,697	2/21/14	1.00	0.80	47.46	111.79	0.00	159.25
2469138	V9504	110,181	3/4/15	2.07	2.10	124.57	18.53	0.00	143.10
2469140	V9504	93,585	3/13/14	5.55	5.50	326.26	663.37	0.00	989.83
2497156	V9504	94,425	4/8/14	116.28	1.80	106.78	0.00	520.00	626.78
2851220	V9504	98,214	7/7/14	2.80	1.30	77.12	41.93	0.00	119.05
2851510	V9504	103,670	1/7/14	6.93	2.00	118.84	12.35	0.00	130.99
3157532	V9504	114,731	8/26/15	1.15	2.10	124.57	11.02	0.00	135.59
3167533	V9504	103,670	11/12/14	63.03	7.20	427.10	775.63	0.00	1,202.73
3572508	V9504	103,670	1/5/15	9.19	2.10	124.57	141.22	0.00	265.79
3677383	V9504	92,697	1/10/15	0.00	0.40	23.73	1.98	0.00	25.69
3745481	V9504	110,181	3/4/15	3.72	3.90	231.35	146.52	0.00	377.87
3852008	V9504	112,623	4/24/15	0.88	0.90	53.39	225.80	0.00	279.19
3857777	V9504	112,623	5/5/15	87.40	7.40	438.97	57.74	0.00	496.71
3949127	V9504	114,729	6/8/15	18.43	1.00	59.32	119.01	0.00	178.33
3986892	V9504	114,731	6/25/15	2.10	1.50	88.98	78.88	0.00	167.86
3989764	V9504	116,692	10/20/15	0.53	1.47	87.20	11.09	0.00	98.29
3989766	V9504	114,731	6/28/15	0.00	5.00	296.60	244.13	0.00	540.73
4084431	V9504	115,357	8/13/15	0.00	0.80	47.46	112.50	0.00	160.38
4240695	V9504	104,808	10/20/15	10.21	4.72	279.99	237.80	0.00	517.59
4244794	V9504	116,692	10/20/15	0.00	0.49	28.07	0.98	0.00	30.03
4266752	V9504	116,883	10/30/15	5.88	0.57	33.81	0.00	0.00	33.81
4283089	V9504	106,166	11/8/15	0.00	0.75	44.49	0.00	0.00	44.49
4380850	V9504	120,927	3/28/16	3.18	1.35	80.08	10.67	0.00	90.75
4388897	V9504	108,308	2/2/16	44.53	3.78	223.04	269.22	900.00	1,392.28
4434553	V9504	120,927	3/23/16	0.00	0.67	39.74	135.40	0.00	175.14
4436378	V9504	120,927	8/22/16	3.14	1.67	99.06	16.77	0.00	115.83
4436410	V9504	120,927	4/6/18	51.05	3.65	216.52	270.08	540.00	1,026.60
4473791	V9504	121,621	4/29/18	0.00	0.32	18.98	1.98	0.00	20.94
4511090	V9504	123,282	5/24/16	0.00	0.80	35.59	38.63	0.00	74.22
4527577	V9504	123,820	7/20/16	0.00	0.50	29.65	9.21	0.00	38.87
4548640	V9504	125,138	8/25/16	26.06	2.42	143.55	35.70	0.00	179.25
4554817	V9504	125,138	8/30/18	1.19	0.98	58.13	0.00	0.00	58.13
4624828	V9504	126,876	11/28/18	0.00	0.50	29.66	5.90	0.00	35.56
<b>Total</b>				<b>1,071.62</b>	<b>185.22</b>	<b>10,987.25</b>	<b>8,443.02</b>	<b>2,105.74</b>	<b>21,536.01</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00390337	V9504	8623	05-Oct-08		2	0.9	33.3	15.08	0	49.38
00396710	V9504	13654	07-Jan-09		7	1.4	51.8	17.71	0	69.51
00390350	V9504	8623	06-Oct-08		0.7	0.7	25.9	91.95	0	117.85
00412711	V9504	25852	14-Sep-09		2.6	1.4	51.8	25.66	0	77.46
00420162	V9504	30956	12-Jan-10		1	1	38	96.89	0	134.89
00412718	V9504	25852	14-Sep-09		3.2	2.8	103.6	60.14	0	163.74
00420149	V9504	30954	12-Jan-10		4.5	1.5	57	32.56	0	89.56
00426598	V9504	30954	04-May-10		0.9	0.9	34.2	296.66	0	330.86
00434468	V9504	42703	20-Sep-10		1.5	1.5	57	15.78	0	72.78
00434479	V9504	42708	20-Sep-10		3.8	2.2	83.6	149.72	0	233.32
00432989	V9504	41041	20-Aug-10		2.1	2.1	79.8	96.04	0	175.84
00426564	V9504	30954	04-May-10		5.6	1.8	68.4	18.19	0	86.59
00408811	V9504	22399	15-Jul-09		0.7	0.7	25.9	93.05	0	118.95
00404569	V9504	18925	11-May-09		1.6	1.6	59.2	193.03	0	252.23
00398262	V9504	14550	30-Jan-09		1.7	1.7	62.9	0	0	62.9
00406983	V9504	21338	17-Jun-09		1	1	37	279.55	0	316.55
00404563	V9504	18925	11-May-09		2.5	1.6	59.2	21.33	0	80.53
00379293	V9504	3261	10-Apr-08		1.1	1.1	39.6	20.39	0	59.99
00384557	V9504	5490	11-Jul-08		13.3	1.6	57.6	0	0	57.6
00375236	V9504	364	31-Jan-08		74.1	12.3	442.8	46.98	0	489.78
00384527	V9504	5490	10-Jul-08		3.5	1.6	57.6	24.92	0	82.52
<b>Total</b>					<b>134.4</b>	<b>41.4</b>	<b>1526.2</b>	<b>1596.63</b>	<b>0</b>	<b>3122.83</b>

**DOWN TIME TO DATE** | **LABOR HRS** | **LABOR COST** | **PARTS COST** | **SUBLET COSTS** | **TOTAL COST**  
1,205.02 | 226.62 | 12,513.45 | 10,039.65 | 2,105.74 | 24,658.84

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2015

2010 FORD FROWN VICTOR A

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.1178082	7.117808219	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	70%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

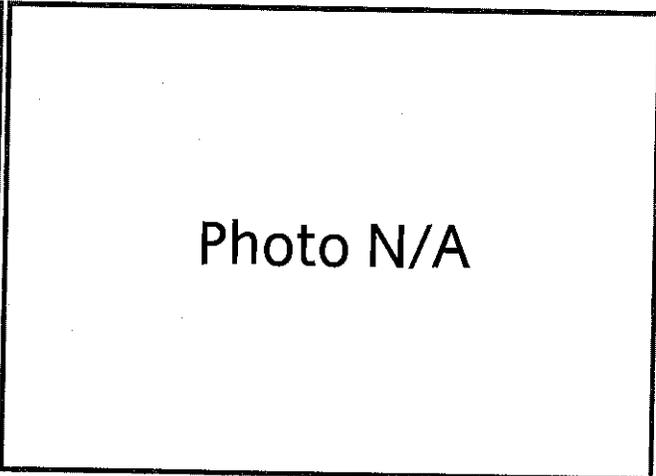
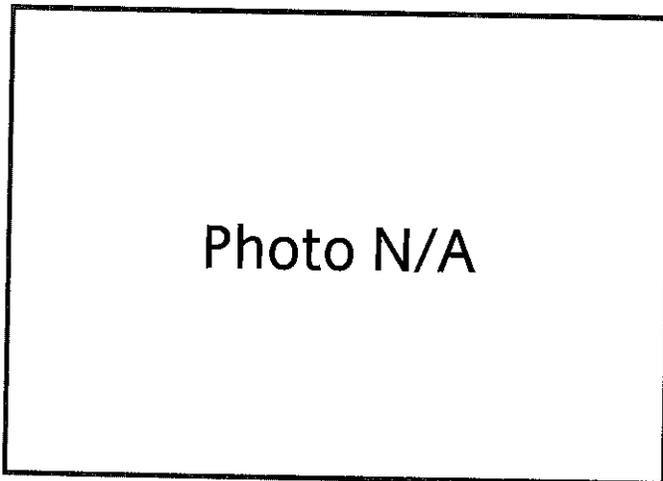
Fleet Services Vehicle Report

V9610

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7490 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V29X133283 Supervisor: CAPT. LONDON, VICTOR Driver: REEVES, LIZETTE	AQR: POLICE DEPARTMENT			Ordered:		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 10/23/2009 Retirement: 10/24/2015 Life: 72 mos.		
		WO Miles: 105,697 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9610		Replaces		
		Class _____ Year _____				
FCBS _____						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412855	V9610	28,519	3/28/11	1.38	1.30	77.12	14.76	0.00	91.88
1489336	V9610	28,519	4/6/11	90.97	15.10	895.73	433.45	0.00	1,329.18
1523246	V9610	38,727	10/28/11	4.10	3.10	183.89	112.89	0.00	296.58
1523771	V9610	32,926	7/13/11	0.93	1.50	88.98	15.46	0.00	104.44
1548511	V9610	28,519	6/7/11	0.80	0.90	53.39	72.52	0.00	125.91
1574655	V9610	44,928	2/29/12	2.03	1.90	112.71	19.08	0.00	131.79
1649571	V9610	38,727	11/3/11	77.35	7.90	468.63	534.60	49.95	1,053.08
1651677	V9610	55,258	10/23/12	3.15	2.60	154.23	38.27	0.00	192.50
1674816	V9610	40,477	12/8/11	0.90	1.00	59.32	201.98	0.00	261.30
1726746	V9610	44,928	2/29/12	3.93	2.10	124.57	270.52	0.00	395.09
1727689	V9610	50,934	6/26/12	4.57	1.20	71.18	15.86	0.00	87.04
1790013	V9610	49,801	5/30/12	11.97	1.80	106.78	194.00	0.00	300.78
1800422	V9610	50,198	6/12/12	0.76	0.90	47.46	100.99	0.00	148.45
1811023	V9610	50,934	6/26/12	2.07	2.10	124.57	9.26	0.00	133.83
1811260	V9610	81,007	2/27/13	12.57	1.20	71.18	13.15	0.00	84.33
1851923	V9610	50,938	8/22/12	1.02	0.20	11.86	0.00	0.00	11.86
1893408	V9610	55,258	10/24/12	19.02	2.50	148.30	223.58	0.00	371.88
1893720	V9610	73,808	10/25/13	3.22	2.10	124.57	20.73	0.00	145.30
1916584	V9610	56,979	11/27/12	0.50	0.50	29.66	111.79	0.00	141.45
1936346	V9610	58,703	12/29/12	0.00	1.10	65.25	223.58	0.00	288.83
1979165	V9610	61,007	2/28/13	15.99	2.00	118.64	48.89	0.00	167.53
1980249	V9610	55,768	6/28/13	3.72	1.50	88.98	15.51	0.00	104.49
2062640	V9610	65,768	6/28/13	2.00	2.00	118.64	50.89	0.00	169.53
2063128	V9610	74,358	2/17/14	1.63	1.60	94.91	19.26	0.00	114.17
2067967	V9610	66,237	7/9/13	0.80	0.80	47.46	111.79	0.00	159.25
2157956	V9610	68,743	9/10/13	0.47	0.50	29.66	48.95	0.00	78.61
2233936	V9610	70,571	10/28/13	16.27	6.30	373.72	67.93	0.00	441.65
2238206	V9610	82,249	11/7/14	3.93	2.50	148.30	44.84	0.00	193.14
2283257	V9610	71,675	11/27/13	24.42	5.10	361.85	298.51	0.00	660.36
2285119	V9610	71,675	12/3/13	92.27	1.30	77.12	0.00	0.00	77.12
2439092	V9610	74,358	2/18/14	31.31	6.30	373.72	111.79	0.00	485.51
2439099	V9610	77,921	6/26/14	4.18	1.80	106.78	15.89	0.00	122.67
2631493	V9610	86,584	3/19/15	1.53	1.60	94.91	11.05	0.00	105.96
2631494	V9610	77,921	6/26/14	2.84	3.00	177.96	162.03	0.00	339.99
3157280	V9610	82,249	11/10/14	28.08	4.20	249.14	82.27	0.00	331.41
3692580	V9610	84,356	1/15/15	0.53	0.50	29.66	1.70	0.00	31.36
3772737	V9610	94,413	8/24/15	2.40	1.72	102.03	13.84	0.00	115.67
3772738	V9610	86,584	3/23/15	48.43	5.20	308.46	639.15	0.00	947.61
4116718	V9610	94,413	8/24/15	4.09	1.85	109.74	577.40	0.00	687.14
4393193	V9610	97,802	1/28/16	4.58	2.30	136.44	18.40	0.00	154.84
4393622	V9610	97,802	1/28/16	0.63	3.72	220.67	108.38	0.00	329.05
4408754	V9610	101,098	2/17/16	0.00	0.57	33.81	0.00	0.00	33.81
4409693	V9610	98,149	2/18/16	0.00	0.30	17.80	0.00	0.00	17.80
4411537	V9610	100,321	4/8/16	6.23	3.00	177.96	17.74	0.00	195.70
4449397	V9610	100,321	8/10/16	0.63	3.20	189.82	51.66	0.00	241.48
4449398	V9610	100,321	4/8/16	0.00	4.00	237.28	10.67	0.00	247.95
4472061	V9610	101,098	4/29/16	14.51	8.64	512.52	364.67	0.00	877.19
4480336	V9610	101,099	5/13/16	21.85	1.23	72.96	109.90	0.00	182.86
4488466	V9610	101,157	5/27/16	32.15	2.95	174.99	36.50	0.00	211.49
4541850	V9610	103,310	8/11/16	7.51	6.55	388.55	458.67	0.00	847.22
4561959	V9610	103,492	9/16/16	38.47	2.79	165.50	0.00	0.00	165.50
<b>Total</b>				<b>652.69</b>	<b>140.92</b>	<b>8,359.37</b>	<b>6,124.25</b>	<b>49.95</b>	<b>14,533.57</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00438365	V9610	21693	29-Nov-10	6.7	2.6	104	19.05	0	123.05
00438397	V9610	21693	29-Nov-10	0.6	0.6	24	4.32	0	28.32
00415285	V9610	16	21-Oct-09	14.4	0.9	34.2	0	0	34.2
00423653	V9610	8048	16-Mar-10	3.2	2.3	87.4	29.56	0	116.96
00414682	V9610	15	20-Oct-09	173.5	7.2	273.5	78.11	0	351.71
00415204	V9610	16	20-Oct-09	10.3	0.6	22.8	0	0	22.8
00420453	V9610	4774	19-Jan-10	13.5	0	0	0	0	0
00412861	V9610	15	17-Sep-09	23.5	7.3	270.1	0	0	270.1
00420427	V9610	4774	19-Jan-10	2.1	2.1	79.8	34.77	0	114.57
00418150	V9610	2020	04-Dec-09	1.2	1.1	41.8	15.1	0	56.9
00418155	V9610	2024	07-Dec-09	62	0.6	22.8	0	0	22.8
00422849	V9610	7018	27-Feb-10	0.6	0.6	22.8	0	0	22.8
00415681	V9610	18	27-Oct-09	3.4	3	114	0	0	114
00420553	V9610	4783	20-Jan-10	5.6	0.3	11.4	0	0	74
00429148	V9610	14442	17-Jun-10	1.8	1.5	57	288.12	0	345.12
00431152	V9610	16112	21-Jul-10	0.2	0.2	7.5	4.48	0	12.08
00436556	V9610	19716	26-Oct-10	35.6	0	0	0	0	0
00436518	V9610	19710	25-Oct-10	5.6	2.3	92	216.3	0	308.3
00431124	V9610	16112	21-Jul-10	6.6	1.2	45.6	28.64	0	74.24
00429101	V9610	14416	17-Jun-10	0.7	0.7	26.6	96.04	0	122.64
<b>Total</b>				<b>371.1</b>	<b>35.1</b>	<b>1337.5</b>	<b>814.49</b>	<b>0</b>	<b>2226</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,023.79    176.02    9,696.87    6,938.74    123.95    16,759.56

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**



<b>FACTOR</b>	<b>POINTS</b>	<b>INPUT</b>	<b>SCORING GUIDELINES</b>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	14.96	119,690	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.75	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	71%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>41</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<b>Points</b>	<b>Condition</b>	<b>Ranking</b>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

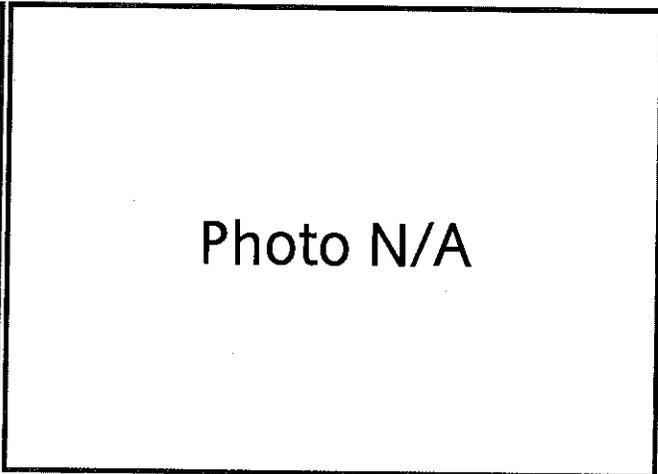
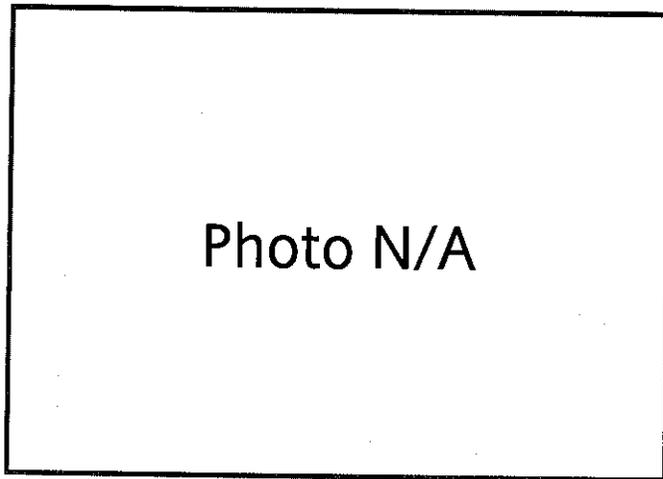
Fleet Services Vehicle Report

V9602

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 03 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7482 2009 FORDX CROWN VICTORIA VIN: 2FAHP71VX9X133290 Supervisor: CAPT. ALVAREZ, LUIS Driver: OLIVA, RODOLFO		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 06/11/2009 Retirement: 06/11/2016 Life: 84 mos.	
		WO Miles: 121,468 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$87.00 Repl: \$310.00 Monthly Total <u>\$397.00</u>	
110	MEMO	V9602		Replaces		
		Class _____		Year _____		
						FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412839	V9602	29,788	2/22/11	4.97	1.40	83.05	16.33	0.00	99.38
1465379	V9602	29,788	2/25/11	68.86	0.20	11.86	0.00	0.00	11.86
1468401	V9602	29,788	2/25/11	1.15	1.10	65.25	384.16	0.00	449.41
1503280	V9602	31,623	4/15/11	0.67	0.50	29.66	96.04	0.00	125.70
1508040	V9602	31,625	4/22/11	0.93	1.00	59.32	96.04	0.00	155.36
1523238	V9602	34,297	6/16/11	3.70	1.60	94.91	18.66	0.00	113.57
1523763	V9602	40,862	10/18/11	1.87	1.90	112.71	16.28	0.00	128.99
1555455	V9602	34,297	6/16/11	0.53	0.50	29.66	9.26	0.00	38.92
1556754	V9602	50,748	6/26/12	3.25	2.00	118.64	21.79	0.00	140.43
1604766	V9602	35,175	8/25/11	0.67	0.70	41.52	96.04	0.00	137.56
1641745	V9602	40,862	10/19/11	22.49	4.40	261.01	423.66	0.00	684.67
1642196	V9602	44,573	2/8/12	1.45	1.50	88.98	16.49	0.00	105.47
1642704	V9602	40,862	10/21/11	0.62	0.70	41.52	0.00	0.00	41.52
1644066	V9602	40,862	10/21/11	6.45	2.60	154.23	54.99	0.00	209.22
1650895	V9602	41,944	11/1/11	0.47	0.50	29.66	48.95	0.00	78.61
1713826	V9602	44,573	2/10/12	45.30	3.60	213.55	247.25	49.95	510.75
1714277	V9602	55,596	11/13/12	1.90	1.90	112.71	13.57	0.00	126.28
1811261	V9602	65,257	8/6/13	3.82	2.40	142.37	37.92	0.00	180.29
1845921	V9602	52,564	8/15/12	1.28	1.30	77.12	223.58	0.00	300.70
1908162	V9602	55,596	11/14/12	26.41	9.00	533.88	329.88	0.00	863.76
1908723	V9602	60,074	3/20/13	1.95	2.00	118.64	13.50	0.00	132.14
1910634	V9602	55,665	1/28/12	182.50	4.40	261.01	71.54	0.00	332.55
1918126	V9602	55,665	11/29/12	21.75	2.80	154.23	142.78	0.00	297.01
1963640	V9602	55,680	2/7/13	0.53	0.50	29.66	111.79	0.00	141.45
1994168	V9602	90,585	12/9/13	8.03	1.70	100.84	14.35	0.00	115.19
2032503	V9602	63,254	5/15/13	0.54	0.60	35.59	111.79	0.00	147.38
2116466	V9602	65,257	8/6/13	2.05	1.60	94.91	262.74	0.00	357.65
2117451	V9602	92,548	8/21/14	2.28	2.30	136.44	86.16	0.00	222.60
2167073	V9602	67,340	9/19/13	53.58	8.90	527.95	325.00	0.00	852.95
2307969	V9602	73,908	12/13/13	81.55	6.70	397.44	448.25	0.00	845.69
2312891	V9602	83,386	4/2/14	1.98	2.00	118.64	15.86	0.00	134.50
2500010	V9602	98,100	12/23/14	2.00	2.00	118.64	13.08	0.00	131.72
2500011	V9602	83,470	4/4/14	38.67	3.60	213.55	223.58	49.95	487.08
2613876	V9602	85,958	6/17/14	1.78	1.80	106.78	338.70	0.00	445.48
2653266	V9602	90,585	7/8/14	0.92	1.00	59.32	112.90	0.00	172.22
2655742	V9602	91,182	7/9/14	0.37	0.40	23.73	0.00	0.00	23.73
2744266	V9602	92,548	8/11/14	5.95	1.10	65.25	0.00	0.00	65.25
2779214	V9602	109,171	8/25/15	3.51	1.45	86.01	14.48	0.00	100.49
2779218	V9602	92,548	8/28/14	107.23	1.80	106.78	386.05	0.00	494.83
3465042	V9602	103,044	4/21/15	1.33	1.30	77.12	14.65	0.00	91.77
3485043	V9602	99,544	12/31/14	134.85	5.20	308.46	788.66	0.00	1,097.12
3705262	V9602	99,369	1/29/15	2.84	3.00	177.96	52.94	0.00	230.90
3719100	V9602	99,544	2/13/15	13.53	4.30	255.08	145.95	0.00	401.03
3844445	V9602	103,044	4/22/15	5.08	5.10	302.53	691.08	0.00	993.59
3864441	V9602	103,460	4/30/15	0.00	0.00	0.00	0.00	53.00	53.00
4119493	V9602	109,171	8/25/15	2.88	1.46	86.61	142.90	0.00	229.51
4150020	V9602	110,225	9/9/15	4.99	1.40	83.05	41.24	0.00	124.29
4280390	V9602	113,360	12/16/15	0.70	1.93	114.49	10.87	0.00	125.36
4362778	V9602	113,360	12/16/15	17.81	5.50	326.26	312.72	0.00	638.98
4365571	V9602	116,912	4/19/16	0.00	1.85	109.74	10.38	0.00	120.12
4365575	V9602	113,360	12/16/15	0.00	2.98	176.77	153.79	0.00	330.56
4428849	V9602	116,299	3/22/16	35.83	1.70	100.84	41.24	0.00	142.08
4465710	V9602	116,912	4/19/16	7.84	2.75	163.13	56.02	0.00	219.15
4465509	V9602	119,690	9/28/16	4.32	1.52	90.17	13.41	0.00	103.58
4573858	V9602	119,690	9/28/16	1.72	1.57	93.13	194.68	0.00	287.81
<b>Total</b>				<b>947.68</b>	<b>126.81</b>	<b>7,522.37</b>	<b>7,515.95</b>	<b>152.90</b>	<b>15,191.22</b>

wo number	unit	meter	close date	dwntime	vo labor hour	wo labor cost	wo parts cost	sublet parts cost	comm labor	total
00438329	V9602	26027	29-Nov-10	0	0	0	0	0	0	0
00437550	V9602	25620	12-Nov-10	0.6	0.5	20	0	0	0	20
00438416	V9602	26132	02-Dec-10	54.4	0.8	32	0	0	0	32
00422967	V9602	13173	02-Mar-10	2.2	2.1	79.8	384.12	0	0	463.92
00415881	V9602	7510	29-Oct-09	1.7	1.6	60.8	27.49	0	0	88.29
00422941	V9602	13173	02-Mar-10	2.7	2.7	102.6	25.25	0	0	127.85
00432292	V9602	20867	11-Aug-10	1.1	1.1	41.8	96.04	0	0	137.84
00428336	V9602	13173	03-Jun-10	0.8	0.8	30.4	96.04	0	0	126.44
00429098	V9602	18901	17-Jun-10	2.4	1.9	72.2	42.47	0	0	114.67
00429113	V9602	18901	17-Jun-10	3	3	114	150.21	0	0	264.21
00436370	V9602	24278	21-Oct-10	1.1	1.1	44	28.64	0	0	72.64
00436374	V9602	24278	21-Oct-10	3.4	1.1	44	4.86	0	0	48.86
00408809	V9602	2448	17-Jul-09	34.7	0	0	0	0	37	37
00403563	V9602	115	27-Apr-09	71.1	0.8	29.5	0	0	0	29.6
00405180	V9602	115	20-May-09	9.3	1.1	40.7	0	0	0	40.7
00405080	V9602	115	19-May-09	16	5	185	15.2	0	0	200.2
<b>Total</b>				<b>204.5</b>	<b>23.6</b>	<b>896.9</b>	<b>870.32</b>	<b>0</b>	<b>37</b>	<b>1804.2</b>

**DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST**  
1,152.18    150.41    8,419.27    8,386.27    189.90    16,995.44

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VEHICLE

2009 FORD ESCAPE VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.2246575	7.224657534	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.08	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	69%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

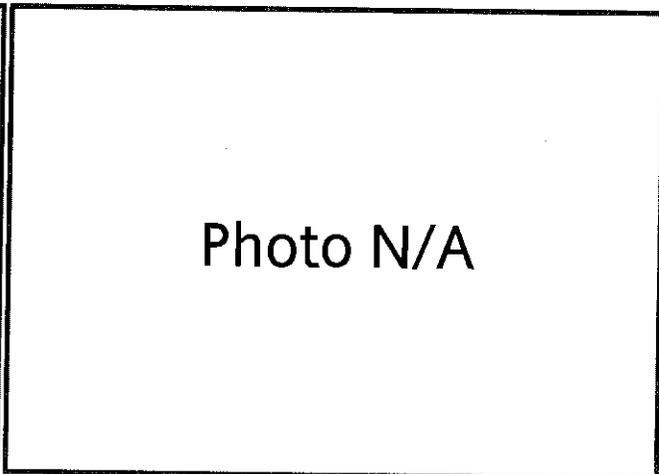
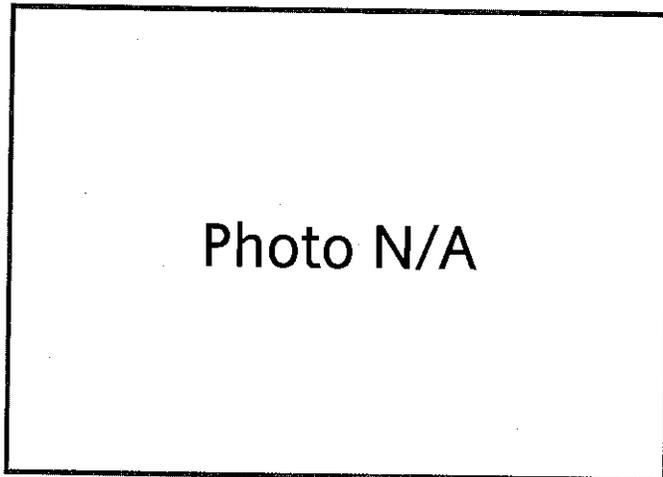
Fleet Services Vehicle Report

V9604

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7484 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V79X133246 Supervisor: CAPT. WHEELER, DAVE Driver: GOWANS., DANIEL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/14/2009 Retirement: 09/15/2015 Life: 72 mos.	
		WO Miles: 108,408 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total <u>\$554.00</u>	
110	MEMO	V9604		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1406852	V9604	22,779	12/7/10	24.58	0.60	35.59	0.00	0.00	35.59
1409735	V9604	22,789	12/7/10	2.68	2.70	180.16	149.17	0.00	309.33
1412843	V9604	22,789	12/7/10	3.57	1.30	77.12	23.91	0.00	101.03
1414063	V9604	28,974	4/4/11	3.32	1.50	88.98	14.76	0.00	103.74
1415966	V9604	23,135	12/14/10	6.62	3.40	201.69	5.46	0.00	207.15
1427058	V9604	24,393	1/5/11	1.05	1.00	59.32	0.00	0.00	59.32
1447315	V9604	25,326	1/27/11	1.45	1.50	88.98	288.12	0.00	377.10
1464249	V9604	26,887	2/24/11	74.40	0.40	23.73	0.00	0.00	23.73
1477483	V9604	27,600	3/10/11	1.05	1.00	59.32	96.04	0.00	155.36
1494794	V9604	28,974	4/4/11	2.07	2.10	124.57	57.93	0.00	182.50
1523240	V9604	34,817	7/27/11	4.10	2.60	154.23	18.61	0.00	172.84
1523765	V9604	41,175	11/14/11	1.87	1.80	106.78	16.21	0.00	122.99
1581257	V9604	34,817	7/27/11	52.83	0.60	35.59	0.00	0.00	35.59
1584051	V9604	34,817	7/28/11	12.68	2.00	118.64	96.68	0.00	215.32
1584267	V9604	53,433	7/3/12	4.00	2.40	142.37	54.63	0.00	197.00
1647755	V9604	40,231	10/27/11	1.55	0.00	0.00	201.98	0.00	201.98
1659086	V9604	41,175	11/14/11	2.95	2.20	130.50	201.98	0.00	332.48
1659664	V9604	46,948	3/5/12	1.65	1.60	94.91	15.93	0.00	110.84
1704634	V9604	44,692	1/26/12	1.11	11.00	652.52	100.99	0.00	753.51
1729299	V9604	46,948	3/5/12	3.72	3.70	219.48	326.36	0.00	545.84
1730277	V9604	58,592	11/6/12	6.22	2.30	136.44	13.57	0.00	150.01
1773278	V9604	50,842	5/7/12	0.88	1.00	59.32	100.99	0.00	160.31
1778921	V9604	51,282	5/22/12	121.18	16.70	990.64	227.30	0.00	1,217.94
1789156	V9604	51,302	5/29/12	1.38	1.10	65.25	0.00	0.00	65.25
1789682	V9604	51,364	5/30/12	0.48	0.60	35.59	48.95	0.00	84.54
1815778	V9604	53,433	7/3/12	1.88	1.90	112.71	448.68	0.00	561.39
1816865	V9604	66,583	6/21/13	4.33	2.20	130.50	23.16	0.00	153.66
1823032	V9604	53,982	7/24/12	143.80	0.60	35.59	0.00	0.00	35.59
1845886	V9604	54,230	8/15/12	16.06	2.60	154.23	503.91	0.00	658.14
1903276	V9604	58,592	11/8/12	42.48	3.30	195.76	380.50	49.95	626.21
1903355	V9604	62,926	3/5/13	8.33	1.80	106.78	13.15	0.00	119.93
1960383	V9604	61,709	2/5/13	22.94	1.10	65.25	115.17	0.00	180.42
1983117	V9604	62,926	3/7/13	46.02	8.20	486.42	223.58	0.00	710.00
1984322	V9604	73,132	11/6/13	2.03	1.60	94.91	11.59	0.00	106.50
2001347	V9604	63,882	4/3/13	0.48	0.50	29.66	111.79	0.00	141.45
2057072	V9604	66,583	6/22/13	16.85	4.10	243.21	50.89	0.00	294.10
2064111	V9604	81,423	7/22/14	2.62	2.00	118.64	19.27	0.00	137.91
2109637	V9604	68,233	7/31/13	22.73	0.80	47.46	39.16	0.00	86.62
2181670	V9604	71,103	9/30/13	0.68	0.70	41.52	111.79	0.00	153.31
2227075	V9604	72,682	10/21/13	0.75	0.80	47.46	111.79	0.00	159.25
2259762	V9604	73,132	11/7/13	14.87	2.80	166.10	183.70	0.00	349.80
2263181	V9604	77,313	3/19/14	1.35	1.40	83.05	18.98	0.00	102.03
2266632	V9604	73,347	11/12/13	1.50	1.50	88.98	0.00	0.00	88.98
2344229	V9604	74,656	12/20/13	0.35	0.40	23.73	2.61	0.00	26.34
2412829	V9604	76,206	2/4/14	0.47	0.50	29.66	111.79	0.00	141.45
2460537	V9604	76,869	3/6/14	0.52	0.50	29.66	0.00	0.00	29.66
2476108	V9604	77,313	3/20/14	31.23	1.70	100.84	288.35	0.00	389.19
2476116	V9604	86,364	12/10/14	1.80	1.80	106.78	15.95	0.00	122.73
2526468	V9604	78,109	4/16/14	0.87	0.90	53.39	111.79	0.00	165.18
2687363	V9604	91,794	8/24/15	4.20	2.25	133.47	19.35	0.00	152.82
2687365	V9604	81,425	7/29/14	105.18	3.70	219.48	247.90	0.00	467.38
2980237	V9604	86,364	10/7/14	1.52	1.50	88.98	0.00	0.00	88.98
2995013	V9604	86,364	10/16/14	97.10	15.60	925.39	1,015.24	49.95	1,990.58
3372899	V9604	86,364	12/11/14	20.77	5.00	296.60	121.80	0.00	418.40
3372941	V9604	87,056	4/14/15	1.75	1.70	100.84	11.05	0.00	111.89
3882578	V9604	87,404	5/8/15	0.40	0.30	17.80	5.90	0.00	23.70
3931971	V9604	88,466	6/1/15	6.31	4.20	249.14	254.54	0.00	503.68
4117631	V9604	91,794	8/24/15	0.00	0.58	34.41	112.90	0.00	147.31
4186836	V9604	92,912	9/25/15	5.55	3.75	222.45	410.45	0.00	632.90
4194538	V9604	92,912	9/29/15	8.00	1.10	65.25	24.00	0.00	89.25
4288204	V9604	94,393	12/15/15	4.36	1.88	111.52	14.52	0.00	126.04
4364012	V9604	94,393	12/15/15	2.29	1.32	78.30	150.79	0.00	229.09
4367286	V9604	94,949	12/18/15	0.00	0.27	16.02	5.90	0.00	21.92
4379691	V9604	95,512	1/8/16	0.00	0.75	44.49	99.24	0.00	143.73
4411746	V9604	97,570	2/22/16	0.48	1.00	59.32	0.00	0.00	59.32
4465896	V9604	97,570	4/19/16	3.92	1.30	77.12	21.59	0.00	98.71
4466005	V9604	97,570	4/19/16	1.63	2.50	148.30	19.15	0.00	167.45
4466049	V9604		8/25/16	4.99	2.50	148.30	13.27	0.00	161.57
4466135	V9604	97,570	4/19/16	2.32	1.50	88.98	0.00	0.00	88.98
4481917	V9604	98,242	5/13/16	13.54	9.00	533.88	53.77	0.00	587.65
4551867	V9604	100,877	8/25/16	1.66	1.00	59.32	109.90	0.00	169.22
4567676	V9604	102,590	9/22/16	5.81	3.50	207.62	316.93	0.00	524.55
4585956	V9604	104,852	10/17/16	2.78	1.80	106.78	439.60	0.00	546.38
4598624	V9604	106,042	10/31/16	0.08	0.70	41.52	3.92	0.00	45.44
<b>Total</b>				<b>1,016.97</b>	<b>177.50</b>	<b>10,529.30</b>	<b>8,428.88</b>	<b>99.90</b>	<b>19,058.08</b>

Wor. Number	Unit	Meter	Close Date	Downtime	W/Labor Hrs	W/Labor Cost	W/Part Cost	W/Comm. Part Cost	W/Comm. Labor	Total
00415593	V9604	2547	26-Oct-09	0.5	0.5	19	95.74	0	0	114.74
00414369	V9604	1540	07-Oct-09	1	1	38	382.53	0	0	420.53
00412122	V9604	14	04-Sep-09	30.2	5.4	199.8	0	0	0	199.8
00413605	V9604	830	28-Sep-09	1.1	0.4	15.2	0	0	0	15.2
00418594	V9604	5640	14-Dec-09	0.4	0.4	15.2	2.24	0	0	17.44
00418004	V9604	5007	03-Dec-09	1.1	1.1	41.8	26.98	0	0	68.78
00412533	V9604	15	11-Sep-09	1.1	1.1	40.7	0	0	0	40.7
00418009	V9604	5007	03-Dec-09	0.5	0.5	19	104.16	0	0	123.16
00413201	V9604	576	22-Sep-09	3.8	3.3	122.1	1.04	0	0	123.14
00417452	V9604	4378	23-Nov-09	3.9	0.6	22.8	95.77	0	0	118.57
00430457	V9604	15650	12-Jul-10	0	0	0	0	0	0	0
00433011	V9604	17061	23-Aug-10	0.4	0.4	15.2	4.96	0	0	20.16
00424856	V9604	11577	06-Apr-10	2.4	2.4	91.2	27.6	0	0	118.8
00430417	V9604	15640	12-Jul-10	3.3	3.3	125.4	118.41	0	0	243.81
00426349	V9604	11861	30-Apr-10	0.2	0.2	7.6	0	0	0	7.6
00432129	V9604	16437	09-Aug-10	2.5	2.5	95	28.65	0	0	123.65
00425166	V9604	11861	12-Apr-10	0.9	0.9	34.2	0	0	0	34.2
00432158	V9604	16437	09-Aug-10	0.9	0.9	34.2	0.48	0	0	34.68
00430237	V9604	15569	08-Jul-10	6.5	4.8	182.4	433.37	0	0	615.77
00410399	V9604	14	10-Aug-09	5.8	5.8	214.6	0	0	0	214.6
<b>Total</b>				<b>66.5</b>	<b>35.5</b>	<b>1333.4</b>	<b>1321.93</b>	<b>0</b>	<b>0</b>	<b>2655.33</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,083.47	213.00	11,862.70	9,750.81	99.90	21,713.41

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9521  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.3753425	8.375342466	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.63	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.5	47%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>37</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

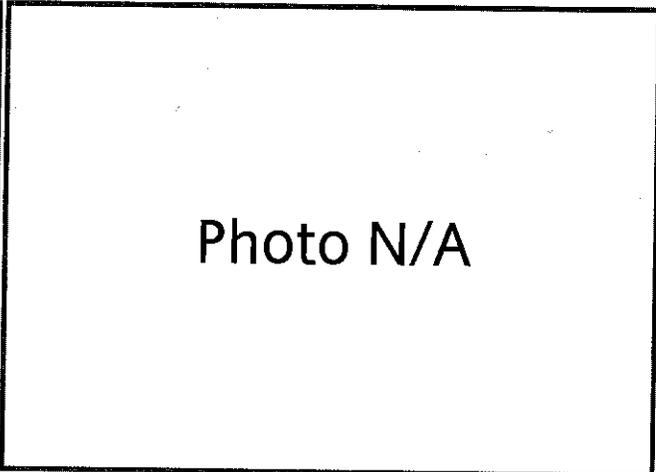
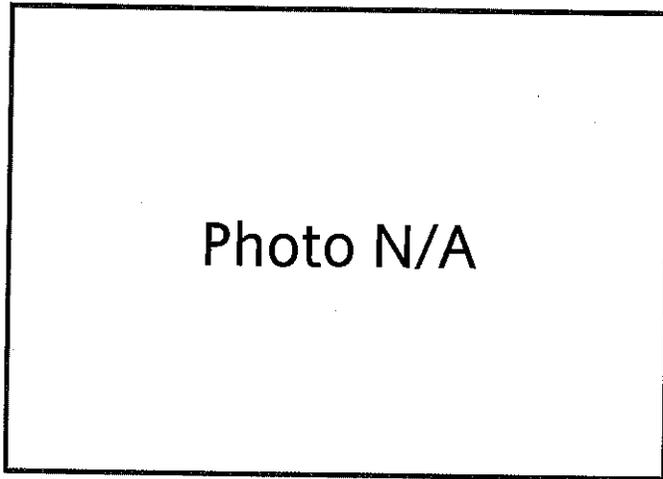
Fleet Services Vehicle Report

V9521

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: Yr: FORDX, CROWN VICTORIA, 2008 V7405 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V98X140849 Supervisor: CAPT. WHEELER, DAVE Driver: VALENZUELA, CHERILYN		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 07/21/2008 Retirement: 07/22/2014 Life: 72 mos.	
		WO Miles: 87,960 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$187.00 Repl: \$296.00 Monthly Total \$483.00	
110	MEMO	V9521		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412685	V9521	30,388	3/22/11	3.43	1.10	65.25	1.81	0.00	67.06
1444985	V9521	28,605	1/25/11	20.45	3.10	183.89	551.12	0.00	735.01
1514780	V9521	32,108	5/6/11	72.52	4.10	243.21	289.17	0.00	532.38
1523167	V9521	45,225	12/1/11	4.83	2.80	166.10	19.98	0.00	186.08
1523692	V9521	38,996	7/18/11	2.13	2.10	124.57	17.69	0.00	142.26
1545792	V9521	34,349	8/3/11	0.89	0.50	29.66	48.95	0.00	78.61
1551065	V9521	35,269	6/10/11	0.68	0.70	41.52	96.04	0.00	137.56
1576434	V9521	38,996	7/18/11	1.33	1.30	77.12	9.74	0.00	86.86
1577040	V9521	50,694	4/23/12	2.45	1.90	112.71	15.59	0.00	128.30
1605658	V9521	41,814	8/26/11	0.82	0.80	47.46	96.04	0.00	143.50
1614242	V9521	42,206	9/9/11	0.82	0.80	47.46	96.04	0.00	143.50
1670889	V9521	45,225	12/6/11	59.43	2.50	148.30	0.64	49.95	198.89
1672309	V9521	62,052	3/1/13	3.04	2.10	124.57	13.15	0.00	137.72
1740575	V9521	49,542	3/22/12	0.50	0.50	29.56	100.99	0.00	130.55
1759305	V9521	50,541	4/17/12	0.63	0.60	35.59	100.99	0.00	136.58
1763822	V9521	50,694	4/25/12	45.47	10.10	599.13	485.90	0.00	1,085.03
1764905	V9521	57,085	10/9/12	1.60	1.50	88.98	13.61	0.00	102.59
1768224	V9521	50,718	4/30/12	0.60	0.60	35.59	0.00	0.00	35.59
1809853	V9521	52,989	6/25/12	0.84	0.80	47.46	100.99	0.00	148.45
1883521	V9521	57,085	10/9/12	3.27	3.40	201.69	53.25	0.00	254.94
1885067	V9521	65,729	7/1/13	2.32	1.80	106.78	14.20	0.00	120.98
1980777	V9521	62,052	3/3/13	5.75	2.20	130.50	457.78	0.00	588.28
1981115	V9521	73,085	3/3/14	1.91	1.90	112.71	26.63	0.00	141.34
2034866	V9521	62,052	5/17/13	1.02	1.00	69.32	111.79	0.00	171.11
2084203	V9521	65,729	7/3/13	38.08	7.80	462.70	275.31	0.00	738.01
2064789	V9521	69,336	11/1/13	4.92	2.50	148.30	12.30	0.00	160.60
2136612	V9521	67,498	8/26/13	1.17	1.20	71.18	223.58	0.00	294.76
2148756	V9521	67,801	9/4/13	21.90	3.50	207.62	232.24	0.00	439.86
2247903	V9521	69,336	11/1/13	4.23	2.50	148.30	228.83	0.00	377.13
2255604	V9521	76,742	6/30/14	2.35	2.30	136.44	12.35	0.00	148.79
2321860	V9521	70,564	12/14/13	0.08	1.20	71.18	111.79	0.00	182.97
2456056	V9521	82,396	2/5/15	1.90	1.90	112.71	20.09	0.00	132.80
2456059	V9521	73,162	3/6/14	0.40	0.40	23.73	0.00	0.00	23.73
2521347	V9521	74,442	4/14/14	0.75	0.80	47.46	48.95	0.00	96.41
2638398	V9521	79,251	10/22/14	3.72	3.20	189.82	16.76	0.00	206.58
2638399	V9521	76,742	6/30/14	1.01	1.00	59.32	118.80	0.00	178.12
3057676	V9521	79,251	10/22/14	2.14	2.20	130.50	79.64	0.00	210.14
3057722	V9521	85,104	5/11/15	1.83	1.80	106.78	11.72	0.00	118.50
3707977	V9521	82,396	2/6/15	95.11	5.90	349.99	349.78	49.95	749.72
3888111	V9521	85,104	5/12/15	27.68	3.70	219.48	204.81	0.00	424.29
3959299	V9521	86,052	6/12/15	3.03	2.50	148.30	89.19	0.00	237.49
<b>Total</b>				<b>446.83</b>	<b>92.60</b>	<b>5,493.03</b>	<b>4,760.23</b>	<b>99.90</b>	<b>10,353.16</b>

wo number	unit	meter	close date	down time	wo labor hour	wo labor cost	wo parts cost	wo comm labor cost	wo comm labor	total
00390438	V9521	3032	07-Oct-08	6.7	6.7	247.9	20.58	0	0	268.48
00385048	V9521	314	17-Jul-08	2.3	0.9	32.4	0	0	0	32.4
00395441	V9521	5683	17-Dec-08	2.6	1.9	70.3	16.08	0	0	86.38
00386890	V9521	314	14-Aug-08	0	0	0	0	0	0	0
00387763	V9521	314	26-Aug-08	0	0	0	0	25	0	25
00385032	V9521	314	17-Jul-08	2.4	2.4	86.4	0	0	0	86.4
00437954	V9521	26346	18-Nov-10	3.9	2.1	84	16.97	0	0	100.97
00437983	V9521	26346	18-Nov-10	5.6	1.3	52	170.13	0	0	222.13
00417217	V9521	14961	18-Nov-09	3.2	2	76	295.84	0	0	371.84
00423766	V9521	18316	17-Mar-10	5.9	1.7	64.6	26.2	0	0	90.8
00417212	V9521	14961	18-Nov-09	3.9	2	76	32.77	0	0	108.77
00423782	V9521	18316	17-Mar-10	1.5	1.4	53.2	49.14	0	0	102.34
00427355	V9521	20270	18-May-10	0.5	0.5	19	96.04	0	0	115.04
00430972	V9521	22366	20-Jul-10	9.4	1.7	64.6	26.56	0	0	91.16
00424420	V9521	18616	27-Mar-10	5	1.4	53.2	96.04	0	0	149.24
00408316	V9521	11086	08-Jul-09	1.5	1.4	51.8	25.78	0	0	77.58
00400804	V9521	8032	11-Mar-09	1.9	1.8	66.6	15.79	0	0	82.39
00400816	V9521	8032	12-Mar-09	9.4	0	0	0	0	0	0
00408319	V9521	11086	08-Jul-09	0.6	0.6	22.2	92.47	0	0	114.67
00408321	V9521	11096	10-Jul-09	38.3	0	0	0	0	0	0
00377887	V9521	9	20-Mar-08	165.4	4.8	172.8	37.33	0	0	210.13
00382741	V9521	9	19-Jun-08	220	10.6	381.6	0	0	0	381.6
<b>Total</b>				<b>490</b>	<b>45.2</b>	<b>1674.6</b>	<b>1017.72</b>	<b>25</b>	<b>0</b>	<b>2717.3</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
936.83	137.80	7,167.63	5,777.95	124.90	13,070.48

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412685	V9521	30,388	3/22/11	3.43	1.10	65.25	1.81	0.00	67.06
1444995	V9521	28,605	1/25/11	20.45	3.10	183.89	551.12	0.00	735.01
1514780	V9521	32,106	5/6/11	72.52	4.10	243.21	289.17	0.00	532.38
1523167	V9521	45,225	12/1/11	4.83	2.80	166.10	19.98	0.00	186.08
1523692	V9521	38,996	7/18/11	2.13	2.10	124.57	17.69	0.00	142.26
1545792	V9521	34,349	6/3/11	0.69	0.50	29.66	48.95	0.00	78.61
1551065	V9521	35,269	6/10/11	0.68	0.70	41.52	96.04	0.00	137.56
1576434	V9521	38,998	7/18/11	1.33	1.30	77.12	9.74	0.00	86.86
1577040	V9521	50,694	4/23/12	2.45	1.90	112.71	15.59	0.00	128.30
1605656	V9521	41,814	8/26/11	0.82	0.80	47.46	96.04	0.00	143.50
1614242	V9521	42,206	9/9/11	0.82	0.80	47.46	96.04	0.00	143.50
1670889	V9521	45,225	12/6/11	59.43	2.50	148.30	0.64	49.95	198.89
1672309	V9521	62,052	3/1/13	3.04	2.10	124.57	13.15	0.00	137.72
1740575	V9521	49,542	3/22/12	0.50	0.50	29.66	100.99	0.00	130.65
1759305	V9521	50,541	4/17/12	0.63	0.60	35.59	100.99	0.00	136.58
1763822	V9521	50,694	4/25/12	45.47	10.10	599.13	485.90	0.00	1,085.03
1764905	V9521	57,085	10/9/12	1.60	1.50	88.98	13.61	0.00	102.59
1768224	V9521	50,718	4/30/12	0.60	0.60	35.59	0.00	0.00	35.59
1809863	V9521	52,989	6/25/12	0.84	0.80	47.46	100.99	0.00	148.45
1883521	V9521	57,085	10/9/12	3.27	3.40	201.69	53.25	0.00	254.94
1885067	V9521	65,729	7/1/13	2.32	1.80	106.78	14.20	0.00	120.98
1980777	V9521	62,052	3/3/13	5.75	2.20	130.50	457.78	0.00	588.28
1981115	V9521	73,085	3/3/14	1.91	1.90	112.71	28.83	0.00	141.34
2034866	V9521	62,052	5/17/13	1.02	1.00	59.32	111.79	0.00	171.11
2064203	V9521	65,729	7/3/13	38.08	7.80	462.70	275.31	0.00	738.01
2064789	V9521	69,336	11/1/13	4.92	2.50	148.30	12.30	0.00	160.60
2136812	V9521	67,498	8/28/13	1.17	1.20	71.18	223.58	0.00	294.76
2148756	V9521	67,801	9/4/13	21.90	3.50	207.62	232.24	0.00	439.86
2247903	V9521	69,336	11/1/13	4.23	2.50	148.30	228.83	0.00	377.13
2255604	V9521	76,742	6/30/14	2.35	2.30	136.44	12.35	0.00	148.79
2321860	V9521	70,664	12/14/13	0.08	1.20	71.18	111.79	0.00	182.97
2456056	V9521	82,396	2/5/15	1.90	1.90	112.71	20.09	0.00	132.80
2456059	V9521	73,162	3/6/14	0.40	0.40	23.73	0.00	0.00	23.73
2521347	V9521	74,442	4/14/14	0.75	0.80	47.46	48.95	0.00	96.41
2638398	V9521	79,251	10/22/14	3.72	3.20	189.82	16.76	0.00	206.58
2638399	V9521	76,742	6/30/14	1.01	1.00	59.32	118.80	0.00	178.12
3057676	V9521	79,251	10/22/14	2.14	2.20	130.50	79.64	0.00	210.14
3057722	V9521	85,104	5/11/15	1.83	1.80	106.78	11.72	0.00	118.50
3707977	V9521	82,396	2/6/15	95.11	5.90	349.99	349.78	49.95	749.72
3888111	V9521	85,104	5/12/15	27.68	3.70	219.48	204.81	0.00	424.29
3959299	V9521	86,052	6/12/15	3.03	2.50	148.30	89.19	0.00	237.49
<b>Total</b>				<b>446.83</b>	<b>92.60</b>	<b>5,493.03</b>	<b>4,760.23</b>	<b>99.90</b>	<b>10,353.16</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME	LABOR HRS	LABOR COST	PARTS COST	COMM PARTS	COMM LABOR	TOTAL
00390438	V9521	3032	07-Oct-08	6.7	6.7	247.9	20.58	0	0	268.48
00385048	V9521	314	17-Jul-08	2.3	0.9	32.4	0	0	0	32.4
00395441	V9521	5683	17-Dec-08	2.6	1.9	70.3	16.08	0	0	86.38
00386890	V9521	314	14-Aug-08	0	0	0	0	0	0	0
00387763	V9521	314	26-Aug-08	0	0	0	0	25	0	25
00385032	V9521	314	17-Jul-08	2.4	2.4	86.4	0	0	0	86.4
00437954	V9521	26346	18-Nov-10	3.9	2.1	84	16.97	0	0	100.97
00437983	V9521	26346	18-Nov-10	5.6	1.3	52	170.13	0	0	222.13
00417217	V9521	14961	18-Nov-09	3.2	2	76	295.84	0	0	371.84
00423766	V9521	18316	17-Mar-10	5.9	1.7	64.6	26.2	0	0	90.8
00417212	V9521	14961	18-Nov-09	3.9	2	76	32.77	0	0	108.77
00423782	V9521	18316	17-Mar-10	1.5	1.4	53.2	49.14	0	0	102.34
00427355	V9521	20270	18-May-10	0.5	0.5	19	96.04	0	0	115.04
00430972	V9521	22366	20-Jul-10	9.4	1.7	64.6	26.56	0	0	91.16
00424420	V9521	18616	27-Mar-10	5	1.4	53.2	96.04	0	0	149.24
00408316	V9521	11086	08-Jul-09	1.5	1.4	51.8	25.78	0	0	77.58
00400804	V9521	8032	11-Mar-09	1.9	1.8	66.6	15.79	0	0	82.39
00400816	V9521	8032	12-Mar-09	9.4	0	0	0	0	0	0
00408319	V9521	11086	08-Jul-09	0.6	0.6	22.2	92.47	0	0	114.67
00408321	V9521	11096	10-Jul-09	38.3	0	0	0	0	0	0
00377887	V9521	9	20-Mar-08	165.4	4.8	172.8	37.33	0	0	210.13
00382741	V9521	9	19-Jun-08	220	10.6	381.6	0	0	0	381.6
<b>Total</b>				<b>490</b>	<b>45.2</b>	<b>1674.6</b>	<b>1017.72</b>	<b>25</b>	<b>0</b>	<b>2717.3</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
936.83	137.80	7,167.63	5,777.95	124.90	13,070.48

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

1/25/09

2006 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.1534247	9.153424658	One point for each year of chronological age, based on in-service date.
Miles	13.45	107,626	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.82	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	57%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

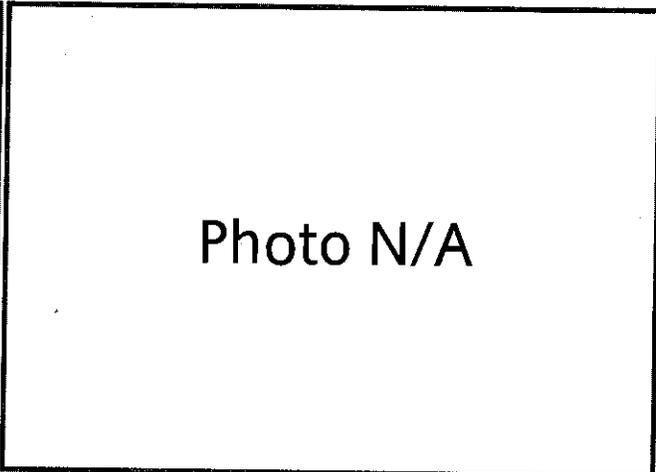
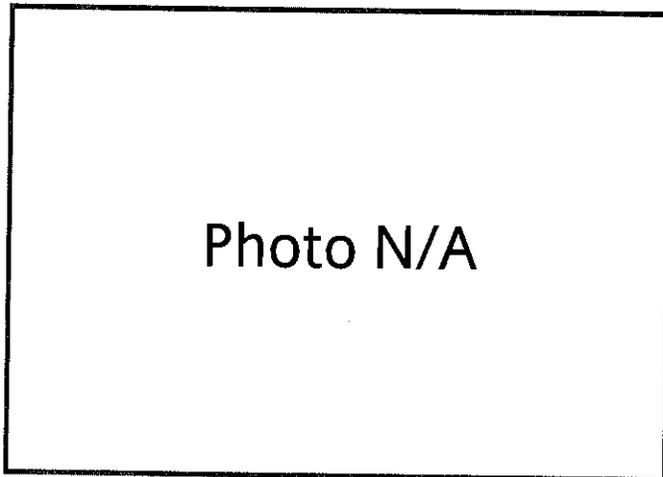
Fleet Services Vehicle Report

V9499

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7384 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V48X116233 Supervisor: CAPT. WHEELER, DAVE Driver: GESTAL, THOMAS		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 10/11/2007 Retirement: 10/11/2013 Life: 72 mos.	
		WO Miles: 110,182 License: FEMA:			PO #: PO Price: Cap Cost: \$25,269.00 O&M: \$212.00 Repl: \$88.00 Monthly Total <u>\$300.00</u>	
110	MEMO	V9499		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1408895	V9499	48,845	12/8/10	0.83	0.80	47.46	86.04	0.00	143.50
1412843	V9499	51,690	2/14/11	4.43	1.40	83.05	13.90	0.00	96.95
1460250	V9499	51,690	2/22/11	183.02	6.70	397.44	271.86	0.00	669.30
1523149	V9499	56,303	6/27/11	2.97	3.00	177.96	40.48	0.00	218.44
1623674	V9499	59,431	10/18/11	8.78	1.70	100.64	18.79	0.00	119.63
1663040	V9499	56,303	7/5/11	130.95	5.40	320.33	258.60	0.00	578.93
1664148	V9499	66,568	6/12/12	2.38	1.90	112.71	18.74	0.00	131.45
1626215	V9499	58,847	9/26/11	0.63	0.70	41.52	2.09	0.00	43.61
1641853	V9499	58,431	10/19/11	9.12	1.00	59.32	100.99	0.00	160.31
1642182	V9499	64,202	2/13/12	1.75	1.90	112.71	16.22	0.00	128.93
1672443	V9499	60,955	12/5/11	0.54	0.50	29.68	100.89	0.00	130.65
1716637	V9499	64,202	2/13/12	2.25	2.30	136.44	49.19	0.00	185.83
1716977	V9499	67,863	10/4/12	1.59	1.80	88.98	19.04	0.00	108.02
1768713	V9499	65,078	5/27/12	1.43	1.30	77.12	100.99	0.00	178.11
1801252	V9499	66,566	6/19/12	107.10	4.50	266.94	366.06	0.00	633.00
1802676	V9499	72,410	8/20/13	6.55	2.40	142.37	40.07	0.00	182.44
1873269	V9499	67,729	6/25/12	1.00	1.00	59.32	54.73	0.00	114.05
1881438	V9499	58,766	1/24/13	2.80	2.10	124.57	0.00	0.00	124.57
1940723	V9499	66,637	1/8/13	0.99	1.00	59.32	111.79	0.00	171.11
1951567	V9499	70,543	5/8/13	1.92	2.00	118.64	15.57	0.00	134.21
2028428	V9499	70,543	5/8/13	2.39	2.50	148.30	0.00	0.00	148.30
2029082	V9499	74,935	12/23/13	7.25	2.30	136.44	18.20	0.00	154.64
2057934	V9499	71,242	6/22/13	0.00	1.00	59.32	111.79	0.00	171.11
2133778	V9499	79,895	8/19/14	2.47	2.40	142.37	54.55	0.00	196.92
2357145	V9499	78,527	4/11/14	2.22	1.50	88.88	12.30	0.00	101.28
2517943	V9499	87,482	3/17/15	0.00	0.00	0.00	0.00	0.00	0.00
2517944	V9499	78,527	4/11/14	1.05	1.10	65.25	223.58	0.00	288.83
2726272	V9499	79,895	8/19/14	91.75	8.40	498.28	428.76	0.00	927.05
2771545	V9499	98,875	11/9/15	1.70	1.62	96.10	46.55	0.00	142.65
3248940	V9499	83,253	11/21/14	0.95	1.00	59.32	112.90	0.00	172.22
3324498	V9499	83,650	12/3/14	0.80	0.80	35.59	112.90	0.00	148.49
3700638	V9499	85,657	1/27/15	0.24	0.20	11.86	1.70	0.00	13.56
3769721	V9499	87,482	3/18/15	0.57	0.60	35.59	15.32	0.00	50.91
3789722	V9499	87,482	3/18/15	3.48	3.50	207.62	263.83	0.00	491.45
3771356	V9499	92,775	7/15/15	1.58	1.80	106.78	19.86	0.00	126.64
4028317	V9499	92,775	7/15/15	1.02	1.00	59.32	78.88	0.00	138.20
4071158	V9499	94,231	8/3/15	0.00	0.80	47.46	112.90	0.00	160.36
4178843	V9499	96,235	9/21/15	1.23	1.03	61.10	112.90	0.00	174.00
4212548	V9499	97,126	10/6/15	0.50	0.40	23.73	1.96	0.00	25.69
4225419	V9499	97,621	10/12/15	0.32	1.73	102.62	338.70	0.00	441.32
4275544	V9499	98,675	11/9/15	27.85	7.62	452.02	437.18	0.00	889.20
4411621	V9499	103,888	3/14/16	1.13	3.00	177.96	15.17	0.00	193.13
4427662	V9499	103,888	7/28/16	1.50	1.47	87.20	10.25	0.00	97.45
4427663	V9499	103,888	3/14/16	0.00	3.00	177.96	78.04	0.00	256.00
4486704	V9499	105,532	6/6/16	0.18	0.70	41.52	109.90	0.00	151.42
4519830	V9499	108,695	7/11/16	2.23	0.80	47.46	0.00	0.00	47.46
4533023	V9499	107,626	7/29/16	7.84	6.27	312.62	61.80	0.00	374.42
<b>Total</b>					<b>581.17</b>	<b>98.44</b>	<b>5,839.46</b>	<b>4,496.06</b>	<b>10,335.52</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00389449	V9499	18479	23-Sep-08		2	72	91.87	0	163.87
00386124	V9499	16100	04-Aug-08		1.8	64.8	190.17	0	254.97
00386129	V9499	16041	04-Aug-08		1.8	36	20.42	0	56.42
00392906	V9499	20231	13-Nov-08		59	0	0	0	0
00390706	V9499	19211	10-Oct-08		9.7	4.6	170.2	21.76	191.96
00392866	V9499	202225	10-Nov-08		6.2	1.3	48.1	14.38	62.48
00391147	V9499	19459	20-Oct-08	103.7	4.4	162.8	0	0	162.8
00386891	V9499	16100	14-Aug-08		0	0	0	0	0
00387762	V9499	16100	26-Aug-08		0	0	0	25	25
00392898	V9499	202225	10-Nov-08		3.3	2.6	96.2	59.34	155.54
00414112	V9499	33056	05-Oct-09		7.2	3.2	121.6	20.17	141.77
00416144	V9499	34599	03-Nov-09		0.7	0.7	26.6	8.53	35.13
00421163	V9499	38367	01-Feb-10		1.5	1.5	57	20.02	77.02
00413785	V9499	28235	29-Sep-09		1.8	1.8	68.4	95.69	164.09
00421189	V9499	38367	01-Feb-10		4.1	4.1	155.8	371.1	526.9
00414150	V9499	33056	05-Oct-09		1.7	1.7	64.6	48.73	113.33
00415749	V9499	34383	27-Oct-09		1.8	1.8	68.4	0	68.4
00435345	V9499	47470	04-Oct-10		0.4	0.3	12	0.27	12.27
00435323	V9499	47470	04-Oct-10		3.9	2.1	84	14.17	98.17
00427993	V9499	43144	29-May-10		59.1	2	76	441.51	517.51
00436514	V9499	47830	25-Oct-10		0.5	0.5	20	1.97	21.97
00424562	V9499	40797	30-Mar-10		0.5	0.4	15.2	96.04	111.24
00427968	V9499	43142	26-May-10		4.1	2.7	102.6	25.79	128.39
00435681	V9499	47470	19-Oct-10	205.3	0	0	0	0	0
00425786	V9499	41675	21-Apr-10		0.8	0.8	30.4	96.04	126.44
00436232	V9499	47830	20-Oct-10		12.4	2	80	0	80
00427603	V9499	42871	19-May-10		0.5	0.5	19	4.73	23.73
00404691	V9499	25951	13-May-09		4.7	2.7	99.9	2.19	102.09
00398393	V9499	23858	02-Feb-09		1.4	1.1	40.7	0	40.7
00405921	V9499	26689	02-Jun-09		1.7	1.2	44.4	34.93	79.33
00398354	V9499	23858	02-Feb-09		5.4	2.2	81.4	15.62	97.02
00398141	V9499	23649	28-Jan-09		0.5	0.4	14.8	92.36	107.16
00405977	V9499	26689	02-Jun-09		0.7	0.5	18.5	92.47	110.97
00408718	V9499	28235	14-Jul-09		0.6	0.5	18.5	93.05	111.55
00369511	V9499	10	23-Oct-07		24	7.9	284.4	0	284.4
00371363	V9499	10	20-Nov-07		3.2	3.3	118.8	17.26	136.06
00370307	V9499	10	05-Nov-07		70.9	6.7	241.2	0	241.2
00374255	V9499	23	11-Jan-08		4.3	3.6	129.6	0	129.6
00377889	V9499	4439	13-Mar-08		2.4	2.4	86.4	13.02	99.42
00381227	V9499	9542	14-May-08		9.2	4.2	151.2	88.12	239.32
00383925	V9499	12940	27-Jun-08		1.8	1.8	64.8	116.38	181.18
00375334	V9499	23	29-Jan-08		0	0	0	25	25
00378054	V9499	4862	18-Mar-08		5.7	3	108	0	108
<b>Total</b>					<b>630.3</b>	<b>85.3</b>	<b>3154.3</b>	<b>2208.04</b>	<b>5412.34</b>

DOWN TIME TO DATE | LABOR HRS | LABOR COST | PARTS COST | SUBLET COSTS | TOTAL COST  
1,211.47 | 183.74 | 8,993.76 | 6,704.10 | 50.00 | 15,747.86

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

2008

2008 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.2	8.2	One point for each year of chronological age, based on in-service date.
Miles	12.82	102,525	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.83	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	58%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

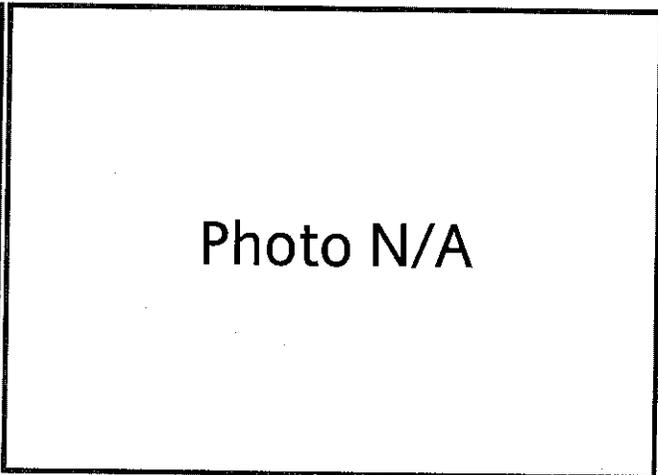
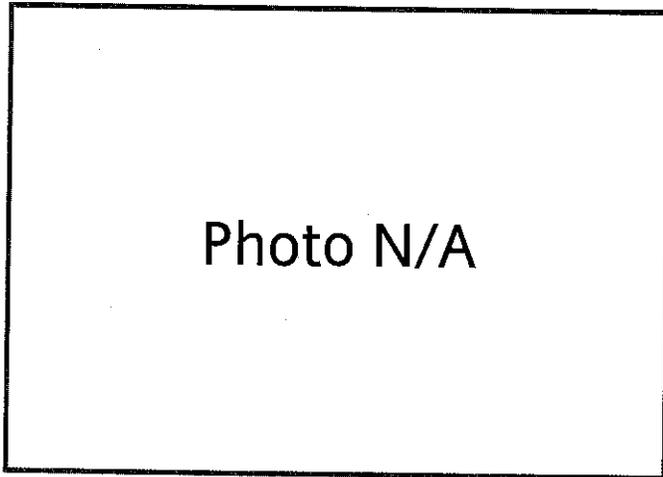
Fleet Services Vehicle Report

V9558

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7440 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V39X106111 Supervisor: CAPT. LONDON, VICTOR Driver: GRAVES, NICOLE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 09/23/2008 Retirement: 09/24/2014 Life: 72 mos.	
		WO Miles: 102,759 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9558		Replaces		
		Class _____ Year _____				
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412755	V9558	31,734	4/27/11	7.68	1.70	100.84	13.78	0.00	114.62
1412756	V9558	25,546	12/21/10	5.37	2.30	136.44	42.24	0.00	178.68
1441842	V9558	27,246	1/19/11	0.88	0.80	53.39	96.04	0.00	149.43
1511353	V9558	31,734	4/27/11	0.82	0.70	41.52	96.04	0.00	137.56
1523198	V9558	41,410	12/23/11	3.00	3.00	177.96	19.37	0.00	197.33
1523723	V9558	36,420	8/31/11	1.53	1.50	88.98	16.08	0.00	105.06
1522552	V9558	32,147	8/13/11	0.33	0.40	23.73	9.26	0.00	32.99
1557248	V9558	33,126	8/23/11	76.28	0.80	53.39	0.00	0.00	53.39
1570324	V9558	33,126	7/7/11	0.87	1.00	59.32	96.04	0.00	155.36
1605582	V9558	49,003	4/25/12	1.78	1.70	100.84	15.59	0.00	116.43
1664023	V9558	40,125	11/21/11	0.63	0.50	29.66	100.98	0.00	130.65
1685277	V9558	41,410	12/23/11	10.22	5.20	309.46	422.17	0.00	730.63
1685559	V9558	60,001	1/7/13	3.32	2.00	118.84	13.57	0.00	132.21
1691914	V9558	41,828	1/5/12	0.80	0.60	35.59	48.95	0.00	84.54
1763182	V9558	48,003	4/26/12	75.34	3.10	183.89	82.52	0.00	266.41
1785442	V9558	48,003	4/26/12	13.43	4.60	272.87	280.10	0.00	552.97
1769520	V9558	54,530	9/14/12	2.83	2.00	118.64	16.08	0.00	134.70
1815996	V9558	51,361	7/3/12	0.58	0.60	35.59	111.79	0.00	147.38
1857386	V9558	54,530	8/29/12	0.82	0.60	35.59	140.51	0.00	176.10
1887789	V9558	65,350	5/6/13	2.45	1.90	112.71	16.30	0.00	129.01
1892412	V9558	57,327	11/7/12	0.80	0.80	47.46	0.00	0.00	47.46
1940797	V9558	57,191	1/16/14	3.83	2.00	118.64	19.58	0.00	138.22
1985616	V9558	61,168	2/8/13	0.69	0.70	41.52	111.79	0.00	163.31
1984014	V9558	82,324	3/8/13	1.53	1.60	94.91	132.56	0.00	227.47
2001211	V9558	62,324	4/2/13	3.48	3.50	207.62	279.71	0.00	487.33
2023752	V9558	83,519	5/1/13	1.55	1.30	77.12	0.00	0.00	77.12
2028863	V9558	65,350	5/6/13	1.81	1.50	88.98	117.38	0.00	206.36
2027228	V9558	51,370	9/6/13	3.87	2.30	136.44	16.23	0.00	151.67
2028777	V9558	65,389	5/8/13	0.92	0.80	47.46	111.79	0.00	159.25
2118026	V9558	67,704	8/7/13	0.72	0.70	41.52	111.79	0.00	163.31
2151021	V9558	51,370	9/4/13	0.67	0.70	41.52	111.79	0.00	153.31
2157597	V9558	76,603	5/1/14	3.62	1.80	105.78	12.35	0.00	119.13
2192498	V9558	70,715	10/4/13	0.45	0.50	29.66	0.00	0.00	29.66
2225557	V9558	71,443	10/18/13	1.77	0.90	53.39	111.79	0.00	165.18
2391024	V9558	57,191	1/16/14	2.33	2.30	136.44	54.93	0.00	191.37
2392084	V9558	80,132	1/27/15	4.55	2.20	130.50	72.51	0.00	203.01
2513633	V9558	76,379	4/9/14	0.48	0.50	29.66	225.00	0.00	254.66
2551624	V9558	76,503	5/1/14	1.80	1.80	106.78	30.00	0.00	136.78
2551890	V9558	83,193	9/9/14	1.37	1.40	83.05	16.90	0.00	99.95
2640543	V9558	80,075	7/1/14	0.54	0.50	29.66	112.90	0.00	142.56
2848637	V9558	83,193	9/11/14	51.00	4.10	243.21	525.41	0.00	768.62
2849516	V9558	95,200	5/15/15	1.98	2.00	118.64	11.72	0.00	130.36
2909185	V9558	83,820	9/23/14	0.62	0.60	35.59	55.75	0.00	91.34
3085864	V9558	85,431	10/27/14	3.77	2.60	154.23	145.53	0.00	299.76
3700653	V9558	90,132	1/28/15	13.15	5.20	308.46	339.67	0.00	648.13
3877865	V9558	95,200	5/15/15	145.05	5.80	349.89	627.56	0.00	977.55
3897720	V9558	98,198	10/6/15	2.69	2.03	120.42	11.09	0.00	131.51
3987096	V9558	96,588	6/25/15	0.68	0.80	47.46	112.90	0.00	160.36
4085719	V9558	97,285	8/14/15	36.56	4.40	261.01	342.66	0.00	603.67
4280373	V9558	100,021	12/14/15	0.00	2.00	118.64	13.96	0.00	132.60
4363339	V9558	103,199	4/22/16	2.25	1.37	81.27	10.78	0.00	92.03
4372226	V9558	100,527	12/29/15	0.82	4.00	237.28	58.00	0.00	295.28
4420875	V9558	102,179	3/4/16	0.00	0.80	47.46	106.85	0.00	154.31
4468511	V9558		8/29/16	2.42	2.25	133.47	16.80	0.00	150.27
4468614	V9558	103,474	4/22/16	2.85	1.93	114.49	336.92	0.00	451.41
4497833	V9558	103,762	6/6/16	0.00	0.22	13.05	1.85	0.00	14.90
4554128	V9558	102,525	11/14/16	8.00	0.00	0.00	0.00	0.00	0.00
4554130	V9558	103,762	8/29/16	0.00	2.25	133.47	34.36	0.00	167.83
4595993	V9558	103,762	11/7/16	51.88	1.50	88.98	0.98	900.00	989.94
4808137	V9558	102,525	11/16/16	20.08	2.76	163.72	80.11	0.00	243.83
<b>Total</b>				<b>589.04</b>	<b>109.71</b>	<b>6,508.00</b>	<b>6,120.26</b>	<b>900.00</b>	<b>13,528.26</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00393675	V9558	0	04-Dec-08	334.2	10.5	388.5	0	0	388.5
00397913	V9558	7	27-Jan-09	26.9	9.5	351.5	10.14	0	361.64
00397734	V9558	7	22-Jan-09	12.5	0.8	29.6	0	0	29.6
00419101	V9558	10792	22-Dec-09	15.5	0	0	0	0	0
00419199	V9558	10792	23-Dec-09	14.8	1.2	45.6	0	0	45.6
00416049	V9558	8895	02-Nov-09	1.1	1	38	95.77	0	133.77
00416226	V9558	9021	04-Nov-09	3.2	0.9	34.2	0	0	34.2
00416591	V9558	9021	09-Nov-09	22	0.5	19	95.77	0	114.77
00418890	V9558	10755	17-Dec-09	2.9	2.1	79.8	28.42	0	108.22
00418899	V9558	10755	21-Dec-09	101.2	1.4	53.2	0	0	53.2
00432668	V9558	19971	17-Aug-10	2.1	1.8	68.4	26.57	0	94.97
00426098	V9558	14827	27-Apr-10	1.7	1.6	60.8	25.47	0	86.27
00432675	V9558	19977	17-Aug-10	0.8	0.8	30.4	96.04	0	126.44
00426108	V9558	14827	27-Apr-10	2.9	2.9	110.2	154.03	0	264.23
00426121	V9558	14827	30-Apr-10	71.8	2.1	79.8	0	0	79.8
00403129	V9558	2633	17-Apr-09	1.5	1.5	55.5	92.47	0	147.97
00411161	V9558	6500	19-Aug-09	1.1	1.1	40.7	94.1	0	134.8
00403106	V9558	2633	17-Apr-09	2.1	2.1	77.7	28.87	0	106.57
00399051	V9558	516	12-Feb-09	16.5	0	0	0	0	0
00403270	V9558	2642	20-Apr-09	6.7	4	148	25.69	0	173.69
00411133	V9558	6500	19-Aug-09	4.1	1.3	48.1	25.66	0	73.76
00403144	V9558	2638	20-Apr-09	76.3	0	0	0	0	0
<b>Total</b>				<b>721.9</b>	<b>47.1</b>	<b>1759</b>	<b>799</b>	<b>0</b>	<b>2558</b>

DOWN TIME TO DATE: 1,310.94 LABOR HRS: 156.81 LABOR COST: 8,267.00 PARTS COST: 6,919.26 SUBLET COSTS: 900.00 TOTAL COST: 16,086.26

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

**V9580  
2009 FORD CROWN VICTORIA**

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.5205479	7.520547945	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.92	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	66%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>38</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

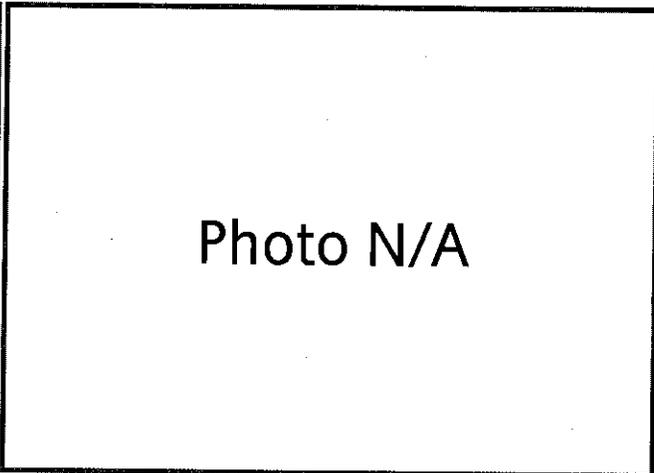
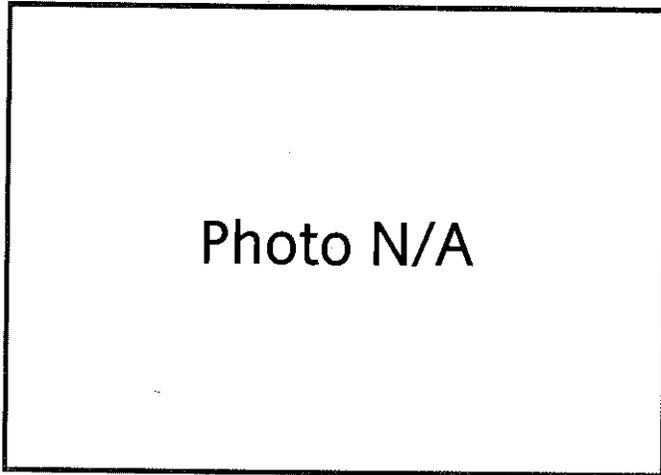
Fleet Services Vehicle Report

V9580

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>	
Class 02 Dept: Yr: FORDX, CROWN VICTORIA, 2009 V7461 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V39X132319 Supervisor: CAPT. ALVAREZ, LUIS Driver: GILES, TAURUS	AQR: POLICE DEPARTMENT			Ordered:			
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 05/29/2009 Retirement: 05/30/2015 Life: 72 mos.			
		WO Miles: 141,258 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00		
55	MEMO	V9580		Replaces			
		Class _____		Year _____			
FCBS							

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412795	V9580	47,862	3/21/11	2.00	2.00	118.64	15.86	0.00	134.50
1443414	V9580	43,496	1/21/11	0.72	0.70	41.52	0.48	0.00	42.00
1445327	V9580	43,600	1/24/11	0.50	0.50	29.66	2.70	0.00	32.36
1483828	V9580	47,862	3/22/11	28.53	8.00	474.56	200.72	0.00	675.28
1523216	V9580	54,640	6/27/11	2.10	5.68	336.94	41.40	0.00	378.34
1523741	V9580	63,539	10/18/11	2.10	2.10	124.57	16.28	0.00	140.85
1527954	V9580	47,862	5/9/11	0.60	0.50	29.66	1.80	0.00	31.46
1557541	V9580	52,207	6/21/11	0.28	0.30	17.80	0.00	0.00	17.80
1563049	V9580	54,640	6/28/11	1.47	1.50	88.98	192.08	0.00	281.06
1564789	V9580	80,693	6/27/12	1.35	1.70	100.84	19.29	0.00	120.13
1567583	V9580	55,029	7/5/11	0.50	0.50	29.66	48.95	0.00	78.61
1571463	V9580	55,420	7/11/11	0.75	0.80	47.46	96.04	0.00	143.50
1635235	V9580	62,876	10/10/11	1.05	1.00	59.32	100.99	0.00	160.31
1641830	V9580	63,539	10/18/11	2.48	2.50	148.30	170.20	0.00	318.50
1642188	V9580	71,121	2/8/12	1.42	1.30	77.12	16.49	0.00	93.61
1658333	V9580	65,210	11/8/11	0.70	0.70	41.52	100.99	0.00	142.51
1693028	V9580	68,920	1/9/12	1.08	0.90	53.39	100.99	0.00	154.38
1713119	V9580	71,121	2/9/12	38.03	9.60	569.47	601.31	0.00	1,170.78
1714272	V9580	86,877	11/15/12	2.79	2.00	118.64	27.04	0.00	145.68
1772679	V9580	77,188	5/8/12	28.21	6.30	373.72	672.60	0.00	1,046.32
1812499	V9580	99,180	7/29/13	2.98	2.00	118.64	20.31	0.00	138.95
1814371	V9580	80,980	7/2/12	0.88	0.80	47.46	111.79	0.00	159.25
1834008	V9580	83,040	7/30/12	0.64	0.80	47.46	111.79	0.00	159.25
1840297	V9580	83,580	8/10/12	73.29	6.80	403.38	167.56	0.00	570.94
1909964	V9580	86,877	11/15/12	1.20	1.30	77.12	47.18	0.00	124.30
1910450	V9580	92,578	3/21/13	6.50	2.30	136.44	13.22	0.00	149.66
1927409	V9580	88,062	12/15/12	49.11	1.50	88.98	0.00	900.00	988.98
1993759	V9580	92,578	3/26/13	57.72	3.40	201.89	345.35	0.00	547.04
1996231	V9580	104,004	12/4/13	1.27	1.30	77.12	13.08	0.00	90.20
2016158	V9580	92,578	4/23/13	0.94	0.90	53.39	9.60	0.00	62.99
2065734	V9580	97,804	7/3/13	1.02	0.70	41.52	111.79	0.00	153.31
2104622	V9580	98,812	7/26/13	0.00	1.00	59.32	2.00	0.00	61.32
2108848	V9580	99,180	7/31/13	41.17	5.60	332.19	642.51	0.00	974.70
2112049	V9580	115,437	7/23/14	1.45	1.50	88.98	16.25	0.00	105.23
2140251	V9580	99,500	8/28/13	0.48	0.50	29.66	1.98	0.00	31.62
2294735	V9580	104,004	12/4/13	1.30	1.40	83.05	279.85	0.00	362.90
2297895	V9580	108,990	4/10/14	2.83	1.80	106.78	15.86	0.00	122.64
2317278	V9580	103,829	12/12/13	1.07	1.00	59.32	26.41	0.00	85.73
2398218	V9580	105,801	1/22/14	0.71	0.70	41.52	111.79	0.00	153.31
2515726	V9580	124,656	12/1/14	1.98	2.00	118.64	15.95	0.00	134.59
2519147	V9580	109,076	4/12/14	0.00	3.00	177.96	151.22	0.00	329.18
2591958	V9580	112,147	6/3/14	0.81	0.50	29.66	112.90	0.00	142.56
2654399	V9580	114,897	7/8/14	0.26	0.30	17.80	5.90	0.00	23.70
2689499	V9580	115,437	8/4/14	189.88	16.20	980.98	875.94	0.00	1,836.92
2967923	V9580	120,155	10/3/14	0.57	0.60	35.59	1.96	0.00	37.55
3309844	V9580	124,656	12/1/14	2.03	1.70	100.84	118.80	0.00	219.64
3309857	V9580	133,129	4/8/15	1.98	2.00	118.64	12.45	0.00	131.09
3771593	V9580	131,513	3/18/15	1.15	1.00	59.32	225.80	0.00	285.12
3817450	V9580	133,129	4/9/15	20.49	4.00	237.28	225.35	0.00	462.63
4044201	V9580	141,258	7/23/15	7.86	1.80	106.78	0.00	0.00	106.78
<b>Total</b>				<b>588.03</b>	<b>116.98</b>	<b>6,939.25</b>	<b>6,220.78</b>	<b>900.00</b>	<b>14,060.03</b>

WO number	unit	meter	close date	down time	wo labor hrs	wo labor cost	wo parts cost	wo sublet cost	wo comm labor	total
00437544	V9580	39346	15-Nov-10	109.4	1.7	68	51.06	0	0	119.06
00438238	V9580	39346	23-Nov-10	1.1	1	40	0	0	0	40
00437509	V9580	39346	10-Nov-10	7.8	2	80	25.73	0	0	105.73
00416759	V9580	13932	12-Nov-09	2.3	1.1	41.8	27.49	0	0	69.29
00419270	V9580	17311	23-Dec-09	2	1.8	68.4	385.66	0	0	454.06
00423731	V9580	22877	17-Mar-10	1.2	1.2	45.6	29.12	0	0	74.72
00423738	V9580	22877	17-Mar-10	1.7	1.7	64.6	57.67	0	0	122.27
00435353	V9580	36606	04-Oct-10	0	0.2	8	26.4	0	0	34.4
00428935	V9580	29167	15-Jun-10	1.6	1.6	60.8	0	0	0	60.8
00432921	V9580	33607	20-Aug-10	1.3	1.3	49.4	290.54	0	0	339.94
00430447	V9580	30972	12-Jul-10	2.2	2.1	79.8	47.2	0	0	127
00405569	V9580	342	27-May-09	0.9	0.9	33.3	0	0	0	33.3
00403569	V9580	342	27-Apr-09	69.8	5.7	210.9	0	0	0	210.9
<b>Total</b>				<b>201.3</b>	<b>22.3</b>	<b>850.6</b>	<b>940.87</b>	<b>0</b>	<b>0</b>	<b>1791.47</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
789.33	139.28	7,789.85	7,161.65	900.00	15,851.50

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9551  
2008 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.8136986	8.81369863	One point for each year of chronological age, based on in-service date.
Miles	17.51	140,041	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.84	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.25	67%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>43</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

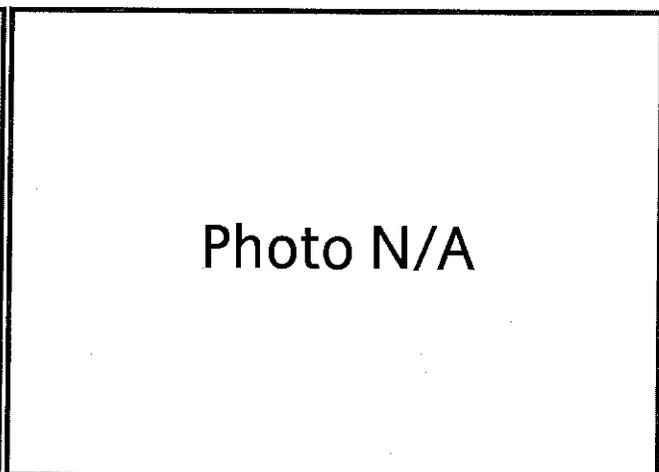
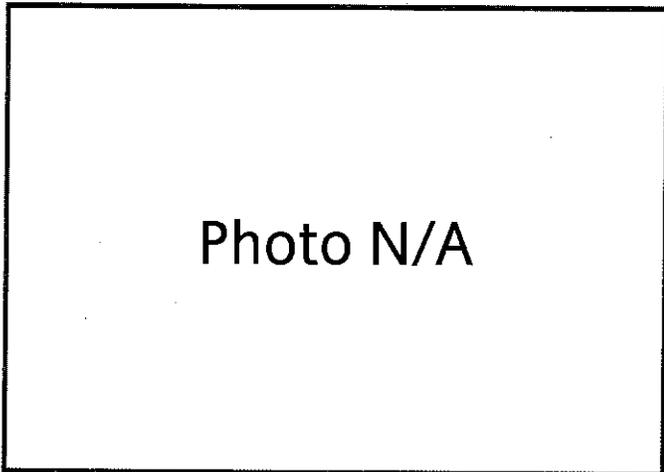
Fleet Services Vehicle Report

V9551

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7433 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V78X140820 Supervisor: CAPT. WHEELER, DAVE Driver: FREIMUTH, ROBERT		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 02/12/2008 Retirement: 02/12/2014 Life: 72 mos.	
		WO Miles: 141,385 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9551		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412742	V9551	42,505	7/18/11	2.77	1.70	100.84	19.19	0.00	120.03
1440924	V9551	42,505	1/20/11	29.37	2.30	138.44	48.85	0.00	185.39
1442259	V9551	47,123	3/28/11	3.42	1.30	77.12	13.78	0.00	90.90
1489333	V9551	47,123	3/28/11	1.52	1.50	88.98	384.18	0.00	473.14
1523192	V9551	73,270	8/14/12	1.55	1.60	94.91	21.52	0.00	116.43
1523717	V9551	58,407	8/18/11	7.50	2.30	136.44	14.54	0.00	150.98
1528016	V9551	50,123	5/10/11	0.88	0.70	41.52	48.95	0.00	90.47
1588347	V9551	58,407	8/17/11	28.07	6.10	381.85	280.33	0.00	652.18
1599529	V9551	64,299	1/4/12	0.02	2.00	118.84	19.22	0.00	137.66
1628735	V9551	59,065	9/30/11	29.78	5.00	298.80	242.86	0.00	539.46
1650060	V9551	60,782	10/31/11	1.82	1.80	94.91	201.98	0.00	296.89
1652450	V9551	60,782	11/3/11	0.83	0.80	47.46	28.72	0.00	76.18
1689199	V9551	64,299	1/4/12	35.91	1.50	88.98	201.98	900.00	1,190.66
1692100	V9551	79,943	10/23/12	3.47	1.90	112.71	13.14	0.00	125.85
1697832	V9551	64,892	1/17/12	1.00	1.00	59.32	273.95	0.00	333.27
1707798	V9551	65,125	1/31/12	11.98	1.80	94.91	283.11	0.00	388.02
1755525	V9551	88,845	4/13/12	74.82	5.40	320.33	654.53	0.00	1,004.88
1803198	V9551	73,270	6/16/12	31.17	2.80	154.23	59.84	0.00	214.17
1803807	V9551	93,152	8/12/13	1.70	1.70	100.84	22.73	0.00	123.57
1845872	V9551	75,527	8/14/12	0.83	0.60	35.59	48.95	0.00	84.54
1883806	V9551	78,943	10/28/12	78.45	5.10	302.53	337.14	0.00	639.67
1884634	V9551	88,808	2/21/13	4.50	1.50	88.98	14.82	0.00	103.80
1903286	V9551	79,943	11/8/12	1.00	1.00	59.32	4.79	0.00	64.11
1929260	V9551	82,751	12/14/12	0.81	0.60	35.59	1.70	0.00	37.29
1948020	V9551	82,751	1/18/13	1.52	1.50	88.98	56.57	0.00	145.55
1975883	V9551	151,214	10/18/13	1.80	1.50	88.98	12.70	0.00	101.68
2005555	V9551	89,238	4/8/13	0.87	0.50	26.66	1.98	0.00	28.64
2027876	V9551	90,939	5/8/13	21.80	2.00	118.84	54.48	0.00	173.12
2050634	V9551	93,152	6/12/13	2.91	2.90	172.03	172.27	0.00	344.30
2052495	V9551	111,957	6/27/14	2.12	2.10	124.57	50.32	0.00	174.89
2090718	V9551	84,705	7/16/13	0.58	0.70	41.52	48.95	0.00	90.47
2118021	V9551	86,178	8/7/13	0.95	1.00	59.32	0.00	0.00	59.32
2124617	V9551	98,513	8/14/13	0.27	0.35	17.80	0.00	0.00	17.80
2189485	V9551	99,550	10/3/13	0.47	0.50	29.66	0.00	0.00	29.66
2220357	V9551	100,198	10/18/13	1.02	0.50	29.66	111.79	0.00	141.45
2224915	V9551	107,379	2/18/14	3.17	1.80	106.78	12.30	0.00	119.08
2228805	V9551	100,208	10/29/13	93.02	0.40	23.73	0.00	0.00	23.73
2289454	V9551	102,689	12/4/13	0.72	0.70	41.52	111.79	0.00	153.31
2443951	V9551	107,381	2/25/14	122.93	5.80	344.06	0.98	0.00	345.02
2444851	V9551	117,086	1/3/14	1.43	1.40	83.05	12.35	0.00	95.40
2472821	V9551	108,508	3/17/14	0.77	0.80	47.46	111.79	0.00	159.25
2523877	V9551	109,898	4/22/14	113.50	8.40	488.29	414.32	345.95	1,258.56
2546052	V9551	109,899	4/28/14	6.87	2.20	130.50	243.81	0.00	374.11
2633483	V9551	111,957	6/27/14	1.88	0.80	47.46	125.16	0.00	172.82
2633553	V9551	127,895	7/20/15	3.46	1.90	112.71	20.27	0.00	132.98
2880728	V9551	112,618	7/11/14	1.15	1.20	71.18	0.00	0.00	71.18
2875385	V9551	112,827	7/17/14	0.71	0.60	35.59	2.40	0.00	37.99
2985898	V9551	118,203	10/11/14	0.02	0.30	17.80	1.98	0.00	19.78
3132437	V9551	117,086	11/3/14	1.78	1.50	88.98	258.70	0.00	348.68
3132509	V9551	122,290	3/13/15	4.88	2.00	118.84	14.58	0.00	133.23
3763010	V9551	122,290	3/19/15	85.97	5.70	338.12	515.43	49.85	803.50
3763086	V9551	132,370	11/23/15	1.70	1.23	72.96	17.61	0.00	90.57
3788640	V9551	122,738	3/27/15	0.85	0.90	53.39	112.90	0.00	166.29
3987442	V9551	128,234	6/25/15	0.00	1.00	59.32	3.67	0.00	62.99
4038854	V9551	127,824	7/20/15	1.72	0.70	41.52	78.88	0.00	120.40
4310523	V9551	132,579	11/19/15	0.00	0.97	57.94	118.80	0.00	176.34
4318034	V9551	132,413	11/23/15	8.25	3.58	212.37	293.35	0.00	505.72
4358096	V9551	133,706	12/11/15	4.00	3.20	189.82	221.52	0.00	411.34
4410555	V9551	135,584	2/19/18	0.00	0.40	23.73	108.85	0.00	132.58
4411681	V9551	138,422	4/4/16	5.43	2.00	118.84	10.60	0.00	129.24
4444455	V9551		8/23/16	0.00	0.60	35.59	13.60	0.00	49.49
4492864	V9551	137,643	5/31/16	2.50	1.00	59.32	87.31	0.00	146.63
4550434	V9551	139,279	8/25/16	13.15	6.45	382.81	420.70	0.00	803.31
4557641	V9551	139,279	8/2/18	0.00	1.00	59.32	108.90	0.00	168.22
4585529	V9551	140,041	10/17/16	1.94	1.00	59.32	0.00	0.00	59.32
<b>Total</b>				<b>864.28</b>	<b>124.43</b>	<b>7,381.19</b>	<b>7,245.46</b>	<b>1,295.90</b>	<b>15,922.55</b>

WO Number	Unit	Meter	Close Date	Down Time	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00388067	V9551	363	12-Sep-08	265.3	1.9	68.4	0	0	74	142.4
00393273	V9551	3847	17-Nov-08	6.3	3.1	114.7	24.15	0	0	138.85
00390954	V9551	1844	14-Oct-08	0.9	0.9	33.3	16.08	0	0	49.38
00385418	V9551	340	23-Jul-08	3.5	1	36	37.33	0	0	73.33
00390966	V9551	1844	14-Oct-08	1.2	1.2	44.4	0	0	0	44.4
00389372	V9551	771	22-Sep-08	0.6	0.6	21.6	91.87	0	0	113.47
00418087	V9551	24525	04-Dec-09	1.5	1.5	57	33.1	0	0	90.1
00418094	V9551	24525	04-Dec-09	3.7	3.7	140.6	435.76	0	0	576.36
00434145	V9551	34227	13-Sep-10	0.1	0.1	3.8	0	0	0	3.8
00431862	V9551	34210	03-Aug-10	2.7	1.8	68.4	0	0	0	68.4
00424593	V9551	28980	31-Mar-10	1.7	1	38	8.76	0	0	46.76
00424581	V9551	28980	31-Mar-10	1.2	1.2	45.6	33.76	0	0	79.36
00431846	V9551	34210	03-Aug-10	2.2	2	76	31.88	0	0	107.88
00409556	V9551	17415	27-Jul-09	2.8	2.6	96.2	19.77	0	0	115.97
00401657	V9551	10486	25-Mar-09	2.2	1.4	51.8	16.56	0	0	68.36
00398493	V9551	7858	05-Feb-09	41.9	0	0	0	0	0	0
00399952	V9551	8895	25-Feb-09	5.4	1.1	40.7	0	0	0	40.7
00401175	V9551	10194	18-Mar-09	0.6	0.6	22.2	92.47	0	0	114.67
00398440	V9551	7852	03-Feb-09	8.7	0.8	29.6	92.45	0	0	122.05
00405592	V9551	13471	28-May-09	20.1	1.3	48.1	0	0	0	48.1
00401694	V9551	10486	30-Mar-09	120.5	0	0	0	0	0	0
00384927	V9551	340	17-Jul-08	25.5	9.9	356.4	0	0	0	356.4
00382074	V9551	340	04-Jun-08	145.9	6.5	234	0	0	0	234
00382399	V9551	344	06-Jun-08	45.5	0	0	0	0	0	0
<b>Total</b>				<b>710</b>	<b>44.2</b>	<b>1626.8</b>	<b>933.94</b>	<b>0</b>	<b>74</b>	<b>2634.7</b>

DOWN TIME TO DATE: 1,574.28    LABOR HRS: 168.63    LABOR COST: 9,007.99    PARTS COST: 8,179.40    SUBLET COSTS: 1,369.90    TOTAL COST: 18,557.29

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

V3556

2005 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.890411	8.890410959	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.83	Points are assigned as .1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	70%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>39</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

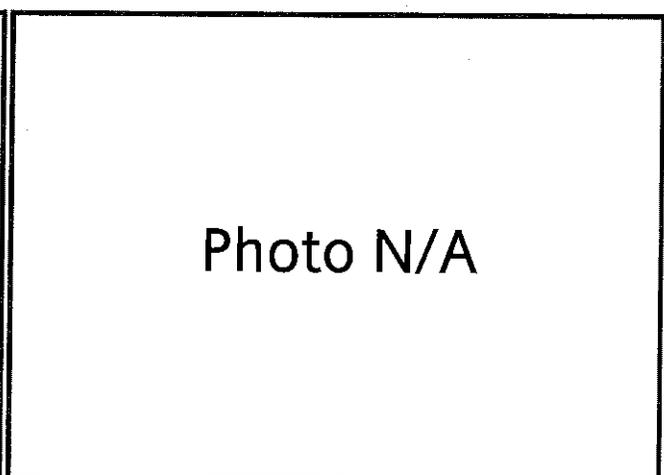
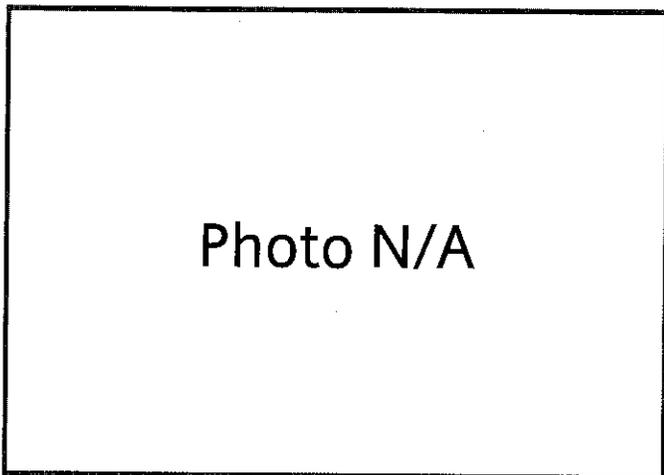
Fleet Services Vehicle Report

V9506

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7391 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V18X140800 Supervisor: CAPT. ALVAREZ, LUIS Driver: RA5, DARIUSZ		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/15/2008 Retirement: 01/15/2014 Life: 72 mos.	
		WO Miles: 139,517 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
MEMO		V9506		Replaces		
110						
		Class _____		Year _____		
				FCBS		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412858	V9506	38,872	1/19/11		3.83	2.10	124.57	16.49	0.00	141.06
1453380	V9506	38,044	2/4/11		0.33	0.30	17.80	0.00	0.00	17.80
1523154	V9506	68,630	4/5/12		3.64	2.90	154.23	49.59	0.00	209.81
1523679	V9506	42,892	5/5/11		2.47	2.50	148.30	23.16	0.00	171.46
1525928	V8506	50,786	8/25/11		1.53	1.60	84.81	19.08	0.00	113.99
1579613	V9506	42,900	7/21/11		0.40	0.50	29.66	0.00	0.00	29.66
1605397	V9506	50,786	8/26/11		10.62	2.50	148.30	33.18	0.00	181.48
1605629	V9506	60,533	12/23/11		0.02	0.00	0.00	19.37	0.00	19.37
1653375	V9506	58,714	11/3/11		0.73	0.70	41.52	100.99	0.00	142.51
1685247	V9506	60,533	12/23/11		3.79	2.50	148.30	314.94	0.00	463.24
1685586	V9506	60,087	10/2/12		3.50	2.30	138.44	13.14	0.00	149.58
1691921	V9506	61,641	1/5/12		0.48	0.50	29.66	48.95	0.00	78.61
1701201	V9506	62,833	1/20/12		1.95	2.00	118.84	0.00	0.00	118.84
1752754	V8506	68,630	4/9/12		49.82	7.70	459.76	226.56	0.00	683.32
1754522	V9506	88,271	5/28/13		5.78	2.20	130.50	19.88	0.00	150.38
1771003	V9506	68,125	5/3/12		0.46	0.50	29.66	0.00	0.00	29.66
1804441	V9506	79,205	9/11/12		0.25	0.30	17.80	9.28	0.00	27.08
1890526	V9506	85,039	2/12/13		2.32	2.00	118.84	15.02	0.00	134.56
1921014	V9506	62,403	12/5/12		46.56	4.80	272.87	160.69	49.95	463.50
1938810	V9506	83,921	12/31/12		1.17	1.20	71.18	225.00	0.00	296.18
1947343	V9506	84,406	1/25/13		125.26	9.50	563.54	317.70	0.00	881.24
1968167	V9506	85,039	2/12/13		2.49	2.50	148.30	274.37	0.00	422.67
1988530	V8506	93,260	10/3/13		5.97	2.10	124.57	12.30	0.00	139.87
1985805	V9506	86,495	3/25/13		0.70	0.70	41.52	1.99	0.00	43.48
2018233	V8506	86,495	4/23/13		0.84	0.70	41.52	9.60	0.00	51.12
2021490	V9506	87,844	5/1/13		42.50	1.00	59.32	39.16	0.00	98.48
2023804	V9506	87,848	5/2/13		12.99	3.50	207.62	38.35	0.00	245.97
2040807	V9506	88,271	5/29/13		24.67	1.60	94.91	272.53	0.00	367.44
2040916	V9506	100,436	5/19/14		2.77	2.30	136.44	60.40	0.00	188.84
2054088	V9506	88,271	6/17/13		0.55	0.50	29.66	1.96	0.00	31.62
2119152	V9506	90,944	8/8/13		0.70	0.70	41.52	111.79	0.00	153.31
2143251	V9506	91,948	8/30/13		0.02	0.00	0.00	0.00	35.00	35.00
2160369	V9506	93,260	10/4/13		2.22	1.50	88.98	170.43	0.00	259.41
2169084	V8506	97,384	2/3/14		1.75	1.80	106.78	15.08	0.00	121.86
2225776	V9506	93,265	10/28/13		115.87	0.90	53.39	0.00	0.00	53.39
2273521	V9506	94,091	11/18/13		0.80	0.80	47.46	111.79	0.00	159.25
2410786	V9506	105,304	9/19/14		1.78	1.80	106.78	12.42	0.00	119.20
2410788	V9506	97,384	2/3/14		0.93	0.90	53.39	27.72	0.00	81.11
2522080	V9506	99,728	4/16/14		57.03	5.90	349.99	388.84	0.00	718.83
2574510	V9506	122,428	6/11/15		0.00	2.40	142.37	22.33	0.00	164.70
2574511	V9506	100,436	5/21/14		43.84	9.80	581.34	668.08	0.00	1,247.42
2708511	V9506	102,391	8/5/14		109.58	12.50	741.50	631.89	0.00	1,373.49
2737330	V9506	102,391	8/8/14		1.85	0.70	41.52	0.00	0.00	41.52
2879065	V9506	104,951	9/16/14		1.09	1.00	59.32	112.80	0.00	172.22
2882590	V9506	114,059	1/29/15		2.05	2.00	118.84	12.35	0.00	130.95
2892592	V9506	105,304	9/19/14		4.42	4.40	261.01	182.79	0.00	423.80
3311253	V9506	110,003	12/1/14		0.55	0.60	35.59	0.00	0.00	35.59
3534308	V9506	112,224	12/31/14		44.24	7.00	415.24	327.80	0.00	743.04
3581622	V8506	112,224	1/3/15		0.00	0.50	29.66	24.40	0.00	54.06
3705253	V9506	128,829	11/2/15		0.84	1.67	89.06	11.08	0.00	110.15
3705254	V9506	114,059	1/29/15		3.65	2.00	118.84	0.00	0.00	118.84
3857774	V9506	118,108	4/27/15		1.28	1.00	59.32	0.00	0.00	59.32
3857593	V9506	122,428	6/12/15		2.70	2.80	166.10	309.16	0.00	472.26
4237100	V9506	128,724	10/17/15		0.00	0.50	29.66	112.90	0.00	142.56
4273187	V9506	128,829	11/3/15		7.82	6.60	391.51	496.85	0.00	888.46
4296925	V9506	128,161	11/13/15		4.73	1.43	84.83	225.80	0.00	310.63
4380855	V9506	130,902	2/4/16		3.82	2.02	119.83	10.88	0.00	130.71
4400394	V9506		6/17/16		1.16	2.98	176.77	16.15	0.00	192.92
4400399	V9506	130,902	2/5/16		4.16	4.87	288.89	166.32	0.00	455.21
4506279	V9506	138,529	10/11/16		1.81	1.70	100.84	14.03	0.00	114.87
4560747	V9506	138,839	9/8/16		0.00	1.50	88.98	123.49	0.00	212.47
4582030	V9506	138,529	10/13/16		17.02	8.70	516.08	218.26	0.00	734.34
4597398	V9506	138,859	10/28/16		0.00	0.70	41.52	109.80	0.00	151.42
4624303	V9506	138,316	11/28/16		1.32	3.00	177.98	2.92	0.00	180.88
<b>Total</b>					<b>796.63</b>	<b>159.67</b>	<b>9,471.62</b>	<b>6,908.07</b>	<b>84.95</b>	<b>16,464.64</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00398020	V9506	15781	27-Jan-09		5.2	1.3	48.1	26.86	0	74.96
00398046	V9506	15781	27-Jan-09		1.8	1.8	66.6	184.34	0	250.94
00391001	V9506	11310	14-Oct-08		1.7	1.6	59.2	13.21	0	72.41
00390972	V9506	11310	14-Oct-08		4.5	4	148	0	0	148
00419977	V9506	27807	08-Jan-10		1	0.9	34.2	96.26	0	130.46
00411604	V9506	22796	26-Aug-09		0.7	0.7	25.9	0	0	25.9
00422532	V9506	29861	22-Feb-10		0.3	0.3	11.4	0	0	11.4
00415344	V9506	25073	21-Oct-09		0.7	0.5	19	95.74	0	114.74
00412883	V9506	23842	16-Sep-09		2.2	1.4	51.8	20.13	0	71.93
00420303	V9506	28039	14-Jan-10		3.7	2	76	35.66	0	111.66
00420322	V9506	28041	14-Jan-10		2.1	1.5	57	117.48	0	174.48
00429925	V9506	32697	22-Jun-10		2.8	2.8	106.4	31.84	0	138.24
00429939	V9506	32697	22-Jun-10		5.2	4.3	163.4	59.56	0	222.96
00424655	V9506	32245	01-Apr-10		1.1	1.1	41.8	96.04	0	137.84
00432313	V9506	32699	11-Aug-10		6.4	1.4	53.2	0	0	53.2
00434458	V9506	33278	20-Sep-10		3.3	3.2	121.6	0	0	121.6
00404932	V9506	19350	15-May-09		4.6	1.9	70.3	26.74	0	97.04
00409268	V9506	21653	22-Jul-09		0.9	1	37	93.05	0	130.05
00399722	V9506	16525	21-Feb-09		0.8	0.8	29.6	184.93	0	214.53
00384133	V9506	7039	02-Jul-08		1.3	1.4	50.4	23.53	0	73.93
00377423	V9506	1020	06-Mar-08		0.8	0.9	32.4	88.12	0	120.52
00384141	V9506	7045	07-Jul-08		115.8	0.5	18	0	0	116.3
00379596	V9506	3168	16-Apr-08		1.7	1.6	57.6	18.14	0	75.74
00379601	V9506	3174	17-Apr-08		27.8	0	0	0	0	27.8
00375301	V9506	0	06-Feb-08		195.2	10.9	392.4	46.98	0	439.38
<b>Total</b>					<b>391.6</b>	<b>47.8</b>	<b>1771.3</b>	<b>1258.61</b>	<b>0</b>	<b>3029.9</b>

DOWN TIME TO DATE 1,168.23 LABOR HRS 207.47 LABOR COST 11,242.92 PARTS COST 8,166.68 SUBLET COSTS 84.95 TOTAL COST 19,494.55

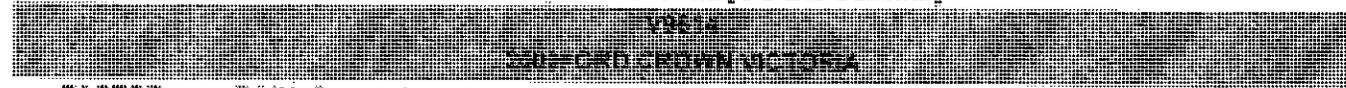
City of Fort Lauderdale

Fleet Services

Vehicle Replacement Analysis and Summary

V001

30-FORD CROWN VICTORIA



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	7.3178082	7.317808219	One point for each year of chronological age, based on in-service date.
Miles	17.28	138,249	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	0.96	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	69%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

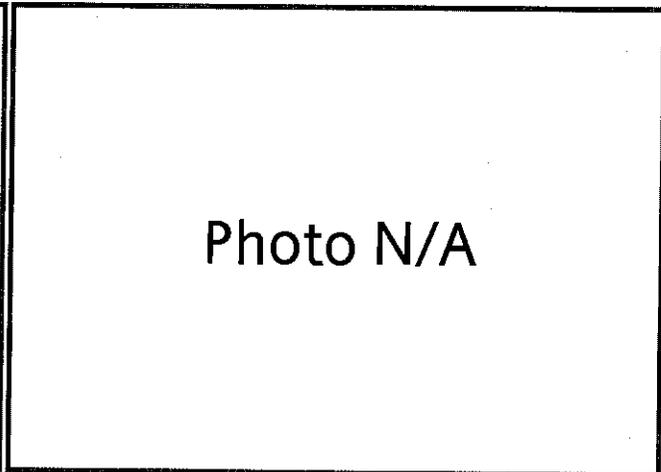
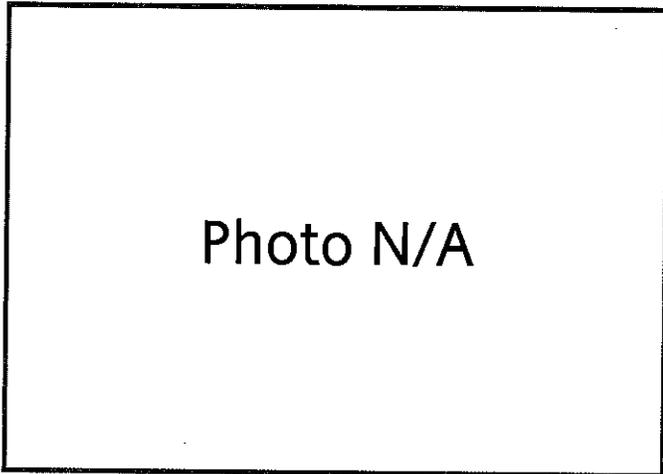
Fleet Services Vehicle Report

V9614

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V7494 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V89X133269 Supervisor: CAPT. ALVAREZ, LUIS Driver: KACMARSKI, KIMBERLY	AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 08/11/2009 Retirement: 08/12/2015 Life: 72 mos.		
	WO Miles: 138,429 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00		
110	MEMO	V9614		Replaces		
		Class _____		Year _____		
FCBS _____						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1412862	V9614	64,175	1/27/11		2.00	2.00	118.84	21.78	140.42	
1447469	V9614	64,175	1/27/11		2.02	2.00	118.84	192.08	310.72	
1523250	V9614	79,266	12/27/11		4.10	1.20	71.16	19.64	90.82	
1523775	V9614	75,429	8/12/11		2.57	1.80	94.91	18.16	113.07	
1532695	V9614	74,128	5/16/11		0.40	0.40	23.73	9.26	32.99	
1596265	V9614	75,429	8/15/11		17.63	2.80	166.10	166.96	333.06	
1596678	V9614	83,335	4/19/12		1.89	1.40	83.05	15.86	98.91	
1656973	V9614	77,462	11/9/11		1.20	1.20	71.18	100.99	172.17	
1686549	V9614	79,266	12/27/11		3.80	3.20	189.82	284.62	484.44	
1686777	V9614	92,484	1/14/13		3.47	1.90	112.71	19.50	132.21	
1781160	V9614	83,335	4/19/12		3.01	3.00	177.96	216.81	394.77	
1762470	V9614	88,296	8/31/12		5.10	1.70	100.84	15.61	116.45	
1773632	V9614	84,121	5/7/12		0.72	0.70	41.52	100.99	142.51	
1778503	V9614	84,320	5/14/12		0.99	1.00	59.32	100.99	160.31	
1818591	V9614	86,203	7/9/12		6.37	1.10	65.25	48.95	114.20	
1858867	V9614	88,296	8/31/12		0.36	3.90	231.35	7.86	239.21	
1880302	V9614	97,420	5/28/13		3.13	1.80	94.91	12.65	107.57	
1881828	V9614	89,853	9/7/12		0.51	0.50	29.86	111.79	141.46	
1874289	V9614	89,042	9/25/12		0.80	0.80	47.46	111.79	169.25	
1875685	V9614	89,113	9/26/12		0.57	0.60	35.59	111.79	147.38	
1892781	V9614	90,140	10/22/12		0.77	0.70	41.52	111.79	153.31	
1944912	V9614	90,140	1/14/13		2.65	1.60	94.91	166.71	261.82	
1945967	V9614	107,782	1/14/14		3.13	2.30	136.44	99.96	236.40	
1979152	V9614	93,550	3/1/13		38.06	3.40	201.69	0.00	201.89	
2010168	V9614	93,550	4/15/13		0.90	0.90	53.39	111.79	165.18	
2013493	V9614	95,642	4/23/13		60.81	7.80	462.70	376.08	887.73	
2026998	V9614	96,386	5/8/13		1.84	1.40	83.05	133.88	216.93	
2032351	V9614	96,386	5/14/13		0.95	0.80	35.59	3.92	39.51	
2040887	V9614	104,437	10/3/13		2.20	1.50	88.98	18.98	107.96	
2081145	V9614	97,858	6/26/13		0.43	0.50	29.86	1.70	31.36	
2085146	V9614	97,946	7/3/13		0.78	0.80	47.46	111.79	159.25	
2188847	V9614	99,979	10/3/13		3.98	1.40	83.05	0.00	83.05	
2191167	V9614	107,782	5/23/14		1.50	1.90	112.71	13.08	125.79	
2240708	V9614	101,407	10/29/13		1.33	1.30	77.12	132.90	210.02	
2387680	V9614	104,133	1/16/14		40.25	1.70	100.84	223.58	374.37	
2388825	V9614	112,424	2/13/15		2.22	2.00	118.64	22.86	141.60	
2530023	V9614	117,936	4/17/14		0.78	0.80	47.46	111.79	159.25	
2542436	V9614	107,774	4/23/14		0.56	0.50	29.66	0.00	29.66	
2580184	V9614	107,782	5/29/14		81.88	4.40	261.01	315.54	626.50	
2580190	V9614	107,804	10/8/14		2.53	2.40	142.37	13.15	155.52	
2723254	V9614	107,783	8/4/14		1.27	1.30	77.12	55.75	132.87	
2804388	V9614	107,785	9/22/14		2.92	1.80	108.78	55.75	162.53	
2885760	V9614	117,000	6/10/15		2.46	2.00	118.64	19.82	138.46	
3705323	V9614	111,881	1/29/15		0.94	1.00	59.32	112.90	172.22	
3718852	V9614	112,424	2/13/15		4.12	3.10	183.89	47.14	231.03	
3954364	V9614	117,000	6/10/15		3.80	3.80	225.42	0.00	225.42	
3954639	V9614	122,536	9/30/15		0.35	2.37	140.59	16.80	157.19	
3954640	V9614	117,000	6/11/15		4.09	1.00	59.32	112.90	172.22	
3985057	V9614	117,000	8/15/15		1.13	0.30	17.80	0.00	17.80	
3987028	V9614	117,805	6/26/15		9.87	6.60	391.51	293.43	684.94	
4120002	V9614	120,249	8/25/15		0.00	1.34	79.49	225.00	304.49	
4197228	V9614	122,536	9/30/15		6.55	1.28	74.74	154.17	228.91	
4218421	V9614	122,831	10/14/15		26.33	4.48	265.75	116.82	382.57	
4235569	V9614	124,510	10/16/15		0.00	1.03	61.10	41.93	103.03	
4335198	V9614	125,884	12/1/15		1.05	0.78	46.27	1.96	48.23	
4360305	V9614	127,576	12/8/15		1.50	0.91	53.98	0.00	53.98	
4375400	V9614	129,982	2/15/16		5.87	1.68	95.66	13.53	113.19	
4382498	V9614	129,982	1/15/16		20.55	8.06	478.12	936.06	1,484.13	
4395899	V9614	128,970	1/29/16		0.46	0.30	17.80	5.90	23.70	
4406481	V9614	129,982	2/15/16		0.95	0.38	22.54	19.49	42.03	
4406487	V9614		7/27/16		1.61	1.52	90.17	10.03	100.20	
4407997	V9614	130,017	2/25/16		31.12	1.25	74.15	900.00	974.15	
4516345	V9614	135,477	7/5/18		1.13	0.50	29.66	109.90	139.56	
4531893	V9614	136,315	7/28/18		7.86	4.23	250.92	5.90	256.82	
4576240	V9614	137,139	10/1/18		0.00	1.00	59.32	0.00	59.32	
4621852	V9614	138,249	11/21/16		0.00	0.67	39.74	0.00	39.74	
<b>Total</b>					<b>440.22</b>	<b>123.16</b>	<b>7,305.85</b>	<b>6,022.57</b>	<b>1,099.80</b>	<b>14,428.22</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00421204	V9614	17237	01-Feb-10		0.5	0.5	19	11.2	30.2	
00422094	V9614	17463	16-Feb-10		1.4	1.4	53.2	25.27	78.47	
00416107	V9614	9135	03-Nov-09		0	0	0	0	0	
00416205	V9614	9135	04-Nov-09		2.8	1.5	57	35.68	92.68	
00421880	V9614	17307	11-Feb-10		0.9	0.9	34.2	0	34.2	
00426369	V9614	17463	30-Apr-10		0.9	0.9	34.2	96.04	130.24	
00428343	V9614	33421	03-Jun-10		0.9	0.9	34.2	288.12	322.32	
00432837	V9614	44770	18-Aug-10		0.6	0.6	22.8	96.04	118.84	
00434562	V9614	48678	21-Sep-10		6.5	4.2	159.6	53.41	213.01	
00436516	V9614	53261	25-Oct-10		0.8	0.8	32	96.04	128.04	
00435189	V9614	48678	01-Oct-10		0.8	1	40	96.04	136.04	
00434536	V9614	48678	21-Sep-10		3.7	2.4	91.2	24.94	116.14	
00428316	V9614	33149	03-Jun-10		3	1.8	68.4	33.35	101.75	
00434142	V9614	47641	13-Sep-10		0.1	0.1	3.8	0	3.8	
00410086	V9614	24	05-Aug-09		21.6	7.2	266.4	11.11	277.51	
00408798	V9614	13	16-Jul-09		20.6	6.3	233.1	0	233.1	
00410283	V9614	24	07-Aug-09		1.4	1.1	40.7	0	40.7	
00410659	V9614	406	13-Aug-09		6	4.7	173.5	0	173.9	
<b>Total</b>					<b>72.5</b>	<b>36.3</b>	<b>1363.7</b>	<b>867.24</b>	<b>0</b>	<b>2230.9</b>

DOWN TIME TO DATE 512.72 LABOR HRS 159.46 LABOR COST 8,669.55 PARTS COST 6,889.81 SUBLET COSTS 1,099.80 TOTAL COST 16,659.16

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**

VMSR

2022 FORD CROWN VICTORIA

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	8.9041096	8.904109589	One point for each year of chronological age, based on in-service date.
Miles	16.73	133,844	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.10	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	90%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>45</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

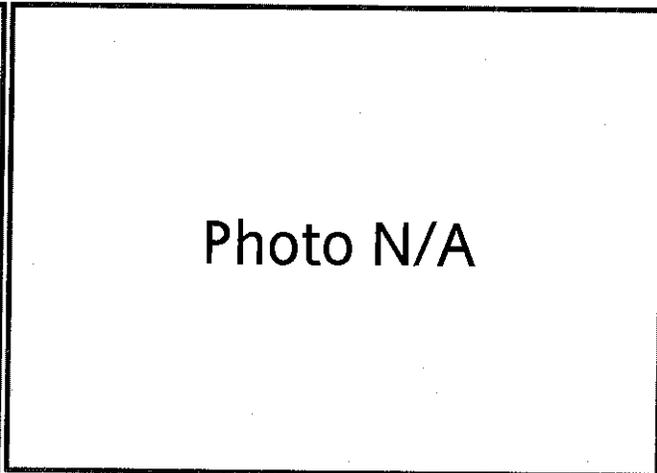
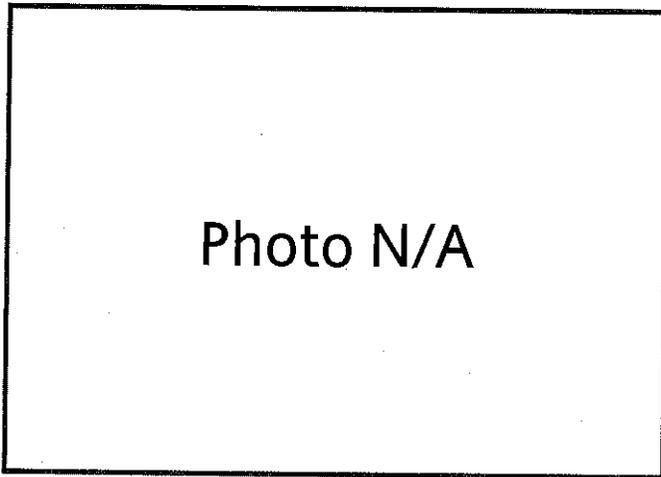
Fleet Services Vehicle Report

V9505

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7390 2008 FORDX CROWN VICTORIA VIN: 2FAFP71V18X140831 Supervisor: CAPT. LONDON, VICTOR Driver: DEJO, JOSE	AQR: POLICE DEPARTMENT			Ordered:		
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 01/10/2008 Retirement: 01/10/2014 Life: 72 mos.		
WO Miles: 134,353 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00			
110	MEMO	V9505		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WG NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412656	V9505	39,725	1/18/11	3.52	1.50	88.98	16.96	0.00	105.94
1440363	V9505	39,725	1/20/11	48.57	4.10	243.21	420.02	0.00	663.23
1509601	V9505	82,756	4/26/11	0.50	0.50	29.66	96.04	0.00	125.70
1514320	V9505	82,756	6/3/11	1.23	1.20	71.18	145.04	0.00	216.22
1515623	V9505	82,756	5/4/11	4.05	3.90	231.35	62.74	0.00	294.09
1523153	V9505	81,227	12/30/11	1.88	1.80	106.78	19.37	0.00	126.15
1523678	V9505	82,756	5/4/11	2.95	1.90	112.71	16.48	0.00	129.19
1526894	V9505	57,469	9/21/11	1.57	1.80	106.78	16.01	0.00	122.79
1593701	V9505	82,756	9/10/11	0.47	0.50	29.66	96.04	0.00	125.70
1596490	V9505	82,756	8/15/11	0.95	1.00	59.32	96.04	0.00	155.36
1623755	V9505	82,756	9/21/11	3.67	4.30	255.08	468.90	0.00	723.98
1624111	V9505	64,505	4/12/12	0.35	1.40	83.05	15.59	0.00	98.64
1686175	V9505	81,227	12/30/11	71.87	5.20	308.46	211.24	900.00	1,419.70
1689309	V9505	78,358	1/3/13	2.68	1.90	112.71	33.70	0.00	146.41
1691078	V9505	61,243	1/9/12	57.48	5.90	349.99	385.26	0.00	735.25
1714287	V9505	62,238	2/9/12	0.70	0.70	41.52	100.89	0.00	142.51
1749423	V9505	64,488	4/2/12	5.02	5.00	298.60	176.43	0.00	473.03
1754975	V9505	65,000	4/12/12	0.77	0.80	47.46	0.00	345.00	392.46
1757398	V9505	65,000	4/13/12	1.07	1.50	88.98	0.00	0.00	88.98
1758605	V9505	69,847	8/20/12	1.88	1.90	112.71	15.59	0.00	128.30
1772772	V9505	64,608	5/7/12	1.42	1.40	83.05	278.91	0.00	361.96
1834709	V9505	69,099	7/31/12	0.34	0.40	23.73	48.95	0.00	72.68
1849821	V9505	69,847	8/21/12	23.99	6.20	367.78	615.78	0.00	983.56
1851079	V9505	87,656	5/7/13	4.39	1.80	106.78	12.79	0.00	119.57
1874325	V9505	71,317	9/26/12	15.08	4.60	272.87	147.26	0.00	420.13
1877305	V9505	71,318	10/1/12	9.93	2.00	118.64	0.00	0.00	118.64
1892284	V9505	73,056	10/20/12	0.00	0.30	17.80	5.90	0.00	23.70
1896070	V9505	73,647	10/26/12	0.37	0.40	23.73	4.79	0.00	28.52
1921671	V9505	76,811	12/4/12	0.36	0.40	23.73	5.90	0.00	29.63
1938204	V9505	78,358	1/4/13	23.93	5.70	338.12	416.72	0.00	754.84
1939067	V9505	109,938	12/11/13	4.47	2.10	124.57	19.95	0.00	144.52
1941361	V9505	78,358	1/8/13	0.28	0.30	17.80	5.90	0.00	23.70
1956351	V9505	80,598	1/31/13	0.74	0.70	41.52	111.79	0.00	153.31
1979984	V9505	82,960	2/28/13	0.70	0.70	41.52	111.79	0.00	153.31
2002123	V9505	85,498	4/3/13	0.29	0.30	17.80	5.90	0.00	23.70
2027868	V9505	87,656	5/8/13	17.15	7.00	415.24	283.80	0.00	699.04
2029066	V9505	94,674	8/27/13	9.13	1.80	106.78	15.01	0.00	121.79
2032285	V9505	88,044	5/14/13	1.39	1.40	83.05	0.00	0.00	83.05
2040344	V9505	89,093	5/28/13	0.51	0.50	29.66	111.79	0.00	141.45
2053089	V9505	90,307	6/15/13	0.00	0.60	35.59	111.79	0.00	147.38
2138957	V9505	95,085	8/29/13	23.97	3.40	201.69	191.32	0.00	393.01
2140932	V9505	105,182	4/8/14	1.68	1.60	94.91	18.48	0.00	113.39
2191899	V9505	97,136	10/7/13	14.23	1.90	112.71	53.08	0.00	165.79
2243064	V9505	98,968	10/30/13	0.88	0.90	53.39	111.79	0.00	165.18
2263976	V9505	98,800	11/9/13	0.02	0.90	53.39	111.79	0.00	165.18
2266392	V9505	98,845	11/12/13	0.58	0.60	35.59	0.00	0.00	35.59
2289565	V9505	100,000	12/6/13	0.85	0.80	47.46	111.79	0.00	159.25
2309434	V9505	100,049	12/11/13	28.92	0.50	29.66	0.00	0.00	29.66
2321831	V9505	116,562	1/2/15	2.65	2.10	124.57	20.09	0.00	144.66
2416312	V9505	102,269	2/7/14	24.87	1.90	112.71	0.00	0.00	112.71
2448257	V9505	102,938	2/21/14	0.84	0.50	29.66	111.79	0.00	141.45
2510643	V9505	105,182	4/8/14	8.55	7.20	427.10	664.72	0.00	1,091.82
2510652	V9505	111,340	8/11/14	2.45	2.40	142.37	46.47	0.00	188.84
2526484	V9505	105,493	4/16/14	0.70	0.70	41.52	111.79	0.00	153.31
2582560	V9505	107,552	5/27/14	0.83	0.90	53.39	111.79	0.00	165.18
2726517	V9505	111,096	8/6/14	1.28	1.30	77.12	112.90	0.00	190.02
2744386	V9505	111,340	8/11/14	3.81	2.70	160.16	0.00	0.00	160.16
3162640	V9505	114,959	11/8/14	0.00	0.50	29.66	5.90	0.00	35.56
3249316	V9505	115,583	11/21/14	2.74	0.30	17.80	5.90	0.00	23.70
3572304	V9505	116,583	1/7/15	63.00	10.60	628.79	477.55	0.00	1,106.34
3601025	V9505	119,315	4/9/15	2.18	2.30	136.44	45.34	0.00	181.78
3819411	V9505	119,315	4/9/15	3.38	3.30	195.76	53.02	0.00	248.78
3819707	V9505	121,411	7/7/15	2.73	2.50	148.30	13.96	0.00	162.26
3924813	V9505	120,209	5/29/15	2.73	2.90	172.03	136.40	0.00	308.43
4011345	V9505	121,411	7/7/15	0.85	0.70	41.52	17.41	0.00	58.93
4011373	V9505	123,806	10/13/15	1.50	1.65	97.88	11.09	0.00	108.97
4057205	V9505	122,088	7/28/15	0.14	0.90	53.39	9.60	0.00	62.99
4116647	V9505	122,588	8/25/15	5.62	1.22	72.37	0.00	0.00	72.37
4179078	V9505	123,384	9/22/15	2.78	1.00	59.32	112.90	0.00	172.22
4228260	V9505	123,808	10/16/15	19.78	6.20	367.78	567.64	0.00	935.42
4364541	V9505	125,827	1/5/16	3.74	2.12	125.76	20.89	0.00	146.65
4427198	V9505	128,682	3/17/16	0.83	2.20	130.50	10.67	0.00	141.17
4427419	V9505	128,682	3/17/16	24.39	3.28	193.38	0.00	0.00	193.38
4430585	V9505		6/20/16	0.00	2.10	124.57	10.25	0.00	134.82
4430587	V9505	128,682	3/17/16	0.00	1.00	59.32	115.75	0.00	175.07
4465784	V9505	129,820	4/20/16	14.86	5.19	307.87	196.60	0.00	504.47
4483710	V9505	130,276	5/18/16	21.24	5.65	335.16	0.00	0.00	335.16
4507302	V9505	133,844	11/15/16	2.01	2.43	144.15	0.00	0.00	144.15
4507303	V9505	131,092	6/20/16	0.00	0.90	53.39	110.30	0.00	163.69
4535118	V9505	132,022	8/5/16	24.06	2.50	148.30	78.21	125.00	351.51
4539968	V9505	132,022	8/8/16	3.01	2.00	118.64	0.00	0.00	118.64
4815261	V9505	133,844	11/16/16	13.67	4.07	241.43	263.98	0.00	505.42
<b>Total</b>				<b>658.00</b>	<b>183.19</b>	<b>10,866.83</b>	<b>8,748.33</b>	<b>1,370.00</b>	<b>20,985.16</b>

00397103	V9505	13602	13-Jan-09	2.6	2.6	96.2	47.81	0	0	144.01
00397120	V9505	13606	14-Jan-09	24.2	0	0	0	0	74	74
00387078	V9505	8294	18-Aug-08	0.6	0.6	21.6	89.76	0	0	111.36
00395535	V9505	12826	18-Dec-08	3.7	4	148	2.48	0	0	150.48
00390709	V9505	10149	10-Oct-08	1.5	1.5	55.5	12.87	0	0	68.37
00397065	V9505	13602	13-Jan-09	10.3	2.6	96.2	23.81	0	0	120.01
00385274	V9505	7242	22-Jul-08	5.1	4.2	151.2	20.42	0	0	171.62
00395442	V9505	12775	17-Dec-08	0.3	0.2	7.4	92.17	0	0	99.57
00437610	V9505	35785	16-Nov-10	98.8	0.8	32	0	0	0	32
00438527	V9505	36472	01-Dec-10	0.5	0.5	20	0	0	0	20
00437836	V9505	35789	22-Nov-10	127.8	0	0	0	0	0	0
00412601	V9505	23748	11-Sep-09	8.8	1.9	70.3	28.86	0	0	99.16
00420314	V9505	23762	14-Jan-10	5.6	1.8	68.4	32.56	0	0	100.96
00420334	V9505	23771	15-Jan-10	15	0.2	7.6	0	0	0	7.6
00412629	V9505	23748	14-Sep-09	58.7	3.2	118.4	336.97	0	0	455.37
00435366	V9505	32994	05-Oct-10	0.2	0.2	8	0	0	0	8
00435666	V9505	33568	11-Oct-10	0.9	0.8	32	95.04	0	0	128.04
00434512	V9505	32688	21-Sep-10	0.3	0.3	11.4	38.72	0	0	50.12
00435285	V9505	32994	04-Oct-10	2	0.9	36	0	0	0	36
00427032	V9505	24403	12-May-10	15.6	3	114	34.29	0	0	148.29
00432354	V9505	29852	11-Aug-10	0.2	0.2	7.6	0	0	0	7.6
00430623	V9505	27779	14-Jul-10	0.2	0.2	7.6	4.48	0	0	12.08
00434175	V9505	32358	14-Sep-10	9.2	4.5	171	599.68	0	0	570.68
00434166	V9505	32339	14-Sep-10	1.7	1.7	64.6	29.64	0	0	94.24
00427014	V9505	24403	11-May-10	2.9	1.6	60.8	49.75	0	0	110.55
00407881	V9505	20211	30-Jun-09	2.6	2.6	96.2	0	0	0	96.2
00404964	V9505	17156	15-May-09	0.2	0.2	7.4	8.08	0	0	15.48
00404755	V9505	18436	13-May-09	2.6	1.8	66.6	27.26	0	0	93.86
00405785	V9505	19209	01-Jun-09	74	0	0	0	0	0	0
00379448	V9505	3165	14-Apr-08	1.1	1.1	39.6	15.43	0	0	55.03
00380424	V9505	3627	30-Apr-08	0.9	0.9	32.4	88.12	0	0	120.52
00375256	V9505	0	05-Feb-08	188	10.7	385.2	46.98	0	0	432.18
00379357	V9505	3160	14-Apr-08	75.5	0	0	0	0	74	74
00381102	V9505	4088	12-May-08	1.1	1.1	39.6	88.12	0	0	127.72
00383388	V9505	5829	18-Jun-08	0.9	0.9	32.4	88.12	0	0	120.52
00379500	V9505	3165	15-Apr-08	3.2	2.2	79.2	0	0	0	79.2
<b>total</b>				<b>746.8</b>	<b>59</b>	<b>2184.4</b>	<b>1702.42</b>	<b>0</b>	<b>148</b>	<b>4034.82</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,404.80	242.19	13,051.23	10,450.75	1,518.00	25,019.98

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary

V9536  
2008 FORD CROWN VICTORIA

FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	8.8657534	8.865753425	One point for each year of chronological age, based on in-service date.
Miles	15.70	125,621	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.79	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3.5	73%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

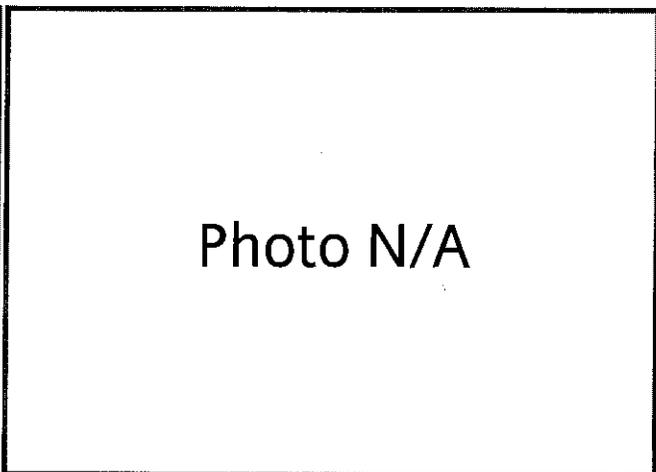
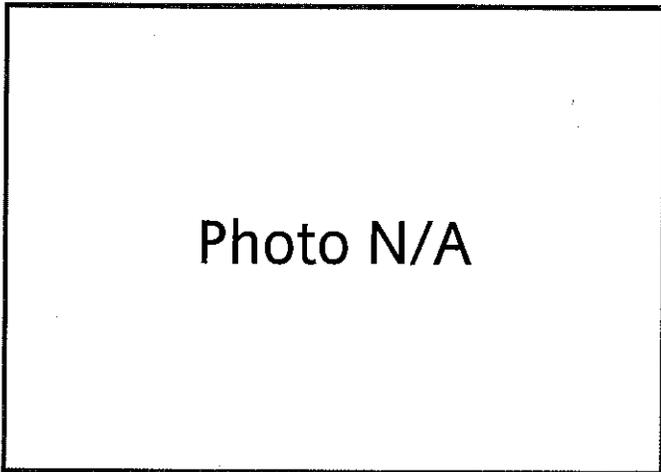
Fleet Services Vehicle Report

V9536

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2008 V7419 2008 FORDX CROWN VICTORIA VIN: 2FAPP71V98X140835 Supervisor: CAPT. LONDON, VICTOR Driver: DAMIANIDES, STYLIANEE		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 01/24/2008 Retirement: 01/24/2014 Life: 72 mos.	
		WO Miles: 127,214 License: FEMA:			PO #: PO Price: Cap Cost: \$27,784.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9536		Replaces		
		Class _____		Year _____		
						FCBS _____

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412713	V9536	34,044	12/22/10	2.25	1.80	94.91	16.84	0.00	111.55
1420566	V9536	34,043	12/22/10	10.39	2.50	148.30	192.08	0.00	340.38
1421723	V9536	43,219	4/15/11	2.37	2.40	142.37	24.31	0.00	166.68
1440262	V9536	36,684	1/18/11	1.00	1.00	59.32	96.04	0.00	155.36
1448044	V9536	37,343	1/27/11	0.67	0.60	35.59	0.00	0.00	35.59
1502992	V9536	43,219	4/19/11	42.23	10.40	616.93	317.91	0.00	934.84
1523178	V9536	53,390	8/4/11	3.00	2.90	172.03	47.43	0.00	219.46
1523703	V9536	64,009	12/15/11	2.36	0.00	0.00	16.22	0.00	16.22
1589721	V9536	53,390	8/4/11	3.13	1.90	112.71	9.26	0.00	121.97
1679581	V9536	64,009	12/15/11	2.13	2.10	124.67	249.49	0.00	374.06
1680597	V9536	73,347	4/4/12	2.83	2.00	118.84	18.37	0.00	137.01
1762189	V9536	73,347	4/7/12	57.07	7.50	444.90	609.48	0.00	1,054.38
1775333	V9536	96,383	5/11/12	42.40	3.70	219.48	0.00	900.00	1,119.48
1780999	V9536	96,383	10/5/12	6.07	5.10	302.53	254.62	0.00	557.15
1800646	V9536	86,764	10/5/12	2.31	2.30	136.44	13.14	0.00	149.58
1800761	V9536	83,032	7/12/12	1.53	1.40	83.05	22.49	0.00	105.54
1821098	V9536	83,032	7/12/12	1.38	1.40	83.05	233.12	0.00	316.17
1822104	V9536	96,025	7/15/13	9.88	3.50	207.62	18.33	0.00	225.95
1882284	V9536	91,155	1/8/13	2.74	2.00	118.64	13.14	0.00	131.78
1941380	V9536	91,155	1/9/13	16.33	2.10	124.57	0.00	0.00	124.57
1942704	V9536	93,498	4/10/13	3.10	2.90	172.03	12.79	0.00	184.82
1991261	V9536	92,724	3/18/13	0.60	0.60	47.46	111.79	0.00	159.25
2007566	V9536	93,498	4/15/13	59.01	8.30	492.36	381.83	0.00	873.99
2007750	V9536	104,873	10/21/13	5.08	3.50	207.62	54.81	0.00	262.43
2011352	V9536	93,498	4/17/13	0.78	1.00	59.32	273.95	0.00	333.27
2048451	V9536	95,208	6/10/13	7.45	0.70	41.52	39.16	0.00	80.68
2088771	V9536	95,025	7/15/13	0.90	0.90	53.39	111.79	0.00	165.18
2093089	V9536	105,146	7/16/14	1.93	1.50	88.98	24.50	0.00	113.48
2116831	V9536	96,545	8/6/13	0.90	0.80	47.46	111.79	0.00	159.25
2197404	V9536	97,771	10/7/13	0.63	0.50	29.66	0.00	0.00	29.66
2230039	V9536	100,760	1/15/14	1.25	1.30	77.12	12.30	0.00	89.42
2266634	V9536	98,582	11/12/13	0.70	0.80	35.59	0.00	0.00	35.59
2388650	V9536	100,369	1/15/14	2.48	2.50	148.30	277.37	0.00	425.67
2380411	V9536	101,872	3/18/14	2.03	2.00	118.64	12.30	0.00	130.94
2474809	V9536	101,872	3/18/14	0.67	0.70	41.52	111.79	0.00	153.31
2475217	V9536	108,712	10/14/14	2.40	2.40	142.37	12.82	0.00	155.19
2480139	V9536	101,825	3/21/14	0.58	0.60	35.59	0.00	0.00	35.59
2491145	V9536	101,826	3/28/14	2.03	2.00	118.64	0.00	0.00	118.64
2672670	V9536	117,242	7/14/15	4.35	1.30	77.12	23.42	0.00	100.54
2672972	V9536	105,146	7/17/14	17.32	4.50	266.94	35.25	0.00	302.19
2761488	V9536	105,468	8/16/14	0.00	0.70	41.52	112.90	0.00	154.42
3015019	V9536	108,712	10/14/14	3.03	2.80	166.10	489.91	0.00	636.01
3015242	V9536	112,134	1/28/15	1.88	2.00	118.64	12.35	0.00	130.99
3386976	V9536	110,958	12/12/14	0.45	0.50	29.66	112.90	0.00	142.56
3598436	V9536	112,054	1/26/15	0.87	0.90	53.39	0.00	0.00	53.39
3703625	V9536	115,660	4/14/15	2.02	2.00	118.64	14.59	0.00	133.23
3703626	V9536	112,134	1/28/15	4.55	3.20	189.82	1.22	0.00	191.04
3830128	V9536	119,882	10/5/15	3.94	2.07	122.79	9.78	0.00	132.57
3830129	V9536	115,660	5/5/15	343.66	12.90	741.50	775.83	0.00	1,517.33
4028653	V9536	117,242	7/14/15	0.00	4.00	237.28	242.07	0.00	479.35
4033629	V9536	117,664	7/20/15	8.00	0.60	29.66	95.94	0.00	125.60
4111612	V9536	118,032	8/21/15	0.00	2.03	120.42	141.64	0.00	262.06
4364546	V9536	122,593	1/4/16	0.44	0.37	21.85	0.00	0.00	21.85
4374626	V9536	122,593	1/8/16	24.00	3.73	221.26	384.12	49.95	655.33
4427201	V9536	122,841	4/6/16	5.67	1.90	112.71	10.60	0.00	123.31
4447631	V9536	122,839	8/2/16	1.36	1.43	84.83	13.90	0.00	98.73
4447633	V9536	122,839	4/7/16	5.45	1.00	59.32	0.00	0.00	59.32
4448222	V9536	122,839	5/24/16	31.09	1.48	87.79	0.80	975.98	1,064.57
4493418	V9536	122,841	5/31/16	2.64	1.08	64.07	3.24	0.00	67.31
4535450	V9536	125,621	9/30/16	3.06	2.50	148.30	16.26	0.00	164.59
4535454	V9536	124,196	8/3/16	9.42	4.32	256.26	97.19	0.00	353.45
4554850	V9536	124,459	8/30/16	0.78	1.48	87.79	99.71	0.00	187.50
4572684	V9536	125,445	9/30/16	28.16	4.05	240.25	141.63	0.00	381.88
4576232	V9536	125,621	10/3/16	5.43	2.25	133.47	109.86	0.00	243.33
<b>Total</b>				<b>809.96</b>	<b>153.99</b>	<b>9,134.69</b>	<b>6,626.00</b>	<b>1,925.93</b>	<b>17,686.62</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
00397325	V9536	5734	15-Jan-09	0.6	0.5	18.5	0.38	0	18.88	
00397319	V9536	5734	15-Jan-09	1	0.9	33.3	16.08	0	49.38	
00412081	V9536	8049	03-Sep-09	3.4	1.2	44.4	94.7	0	139.1	
00419175	V9536	14980	30-Dec-09	190.5	1.2	45.6	0	0	119.6	
00419579	V9536	14980	31-Dec-09	4.7	2	76	24.85	0	100.85	
00413927	V9536	8049	02-Oct-09	21.1	2.9	110.2	0	0	110.2	
00425891	V9536	22286	22-Apr-10	4.3	3.7	140.6	25.44	0	166.04	
00430798	V9536	23917	16-Jul-10	0.3	0.3	11.4	4.48	0	15.88	
00425922	V9536	22286	22-Apr-10	2.7	2	76	192.08	0	268.08	
00433281	V9536	25088	25-Aug-10	4.3	4.3	163.4	1.56	0	164.96	
00433183	V9536	25072	26-Aug-10	28.6	5.4	205.2	70.97	0	326.12	
00430866	V9536	23917	20-Jul-10	19.4	0.5	19	0	0	19	
00433153	V9536	25072	25-Aug-10	10.1	2.3	87.4	34.13	0	121.53	
00403686	V9536	8040	27-Apr-09	5.9	1.5	55.5	22.4	0	77.9	
00403754	V9536	8045	29-Apr-09	40.4	0	0	0	0	0	
00410903	V9536	8049	17-Aug-09	1.7	1.7	62.9	70.66	0	133.56	
00402000	V9536	5734	30-Mar-09	4.7	0.2	7.4	0	0	7.4	
00410907	V9536	8049	17-Aug-09	1.3	0.6	22.2	0	0	22.2	
00378940	V9536	4	11-Apr-08	190.5	9	324	37.33	0	361.33	
00384351	V9536	4	09-Jul-08	27	7.1	255.6	20.19	0	275.79	
<b>Total</b>				<b>562.5</b>	<b>47.3</b>	<b>1758.6</b>	<b>615.25</b>	<b>0</b>	<b>123.95</b>	<b>2497.8</b>

DOWN TIME TO DATE    LABOR HRS    LABOR COST    PARTS COST    SUBLET COSTS    TOTAL COST  
1,372.46    201.29    10,893.29    7,241.25    2,049.88    20,184.42





City of Fort Lauderdale

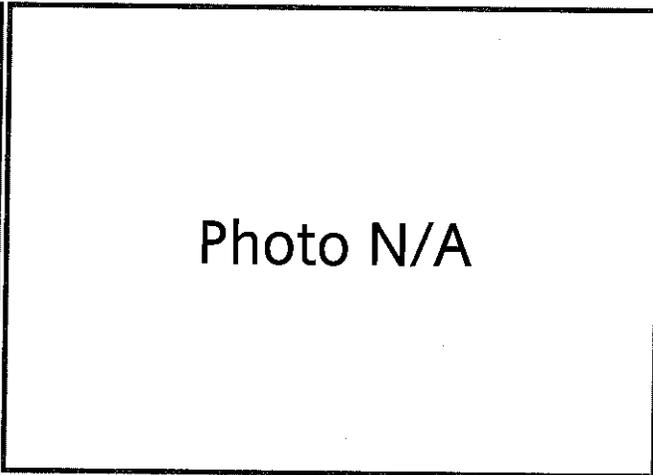
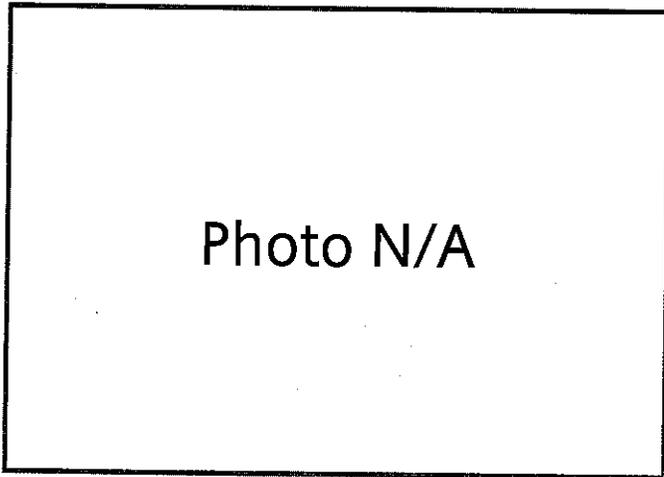
Fleet Services Vehicle Report

V6559

Vehicle Receiving Report	FVS      FIN      DEPT	New <input type="checkbox"/> Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6559 2011 FORDX CROWN VIC VIN: 2FABP7BV8BX123688 Supervisor: CAPT. WHEELER, DAVE Driver: SMILEY, ROBERT	AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:	Ordered: 02/22/2011 Received: In Service: 08/24/2011 Retirement: 08/24/2018 Life: 84 mos.
	WO Miles: 139,780 License: FEMA:	PO #: 110981 PO Price: \$23,660.00 Cap Cost: \$23,660.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00
MEMO	V6559      New	FCBS
	Class _____ Year _____	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1589877	V6559	101	8/5/11		11.20	664.38	0.00	0.00	664.38
1590769	V6559	101	8/5/11	0.33	0.50	29.66	0.00	0.00	29.66
1591981	V6559	5,141	12/30/11	1.47	1.50	88.98	29.79	0.00	118.77
1634038	V6559	1,700	10/13/11	115.43	1.40	83.05	0.00	0.00	83.05
1689299	V6559	21,705	12/19/12	2.48	2.00	118.64	35.85	0.00	154.49
1695994	V6559	10,704	4/17/12	4.27	3.00	177.96	15.86	0.00	193.82
1739879	V6559	9,898	3/21/12	0.60	0.70	41.52	100.99	0.00	142.51
1760266	V6559	16,241	8/14/12	2.25	2.10	124.57	15.86	0.00	140.43
1823583	V6559	14,659	7/16/12	0.69	3.00	177.96	111.79	0.00	289.75
1837705	V6559	15,611	8/2/12	1.03	1.00	59.32	223.58	0.00	282.90
1846047	V6559	29,610	4/19/13	1.47	1.50	88.98	13.15	0.00	102.13
1884938	V6559	18,433	10/10/12	0.66	0.70	41.52	111.79	0.00	153.31
1931882	V6559	21,705	12/21/12	43.93	3.60	213.55	109.78	0.00	323.33
1932562	V6559	48,751	12/19/13	5.60	4.00	237.28	80.69	0.00	317.97
1947132	V6559	23,193	1/17/13	0.41	0.40	23.73	0.80	0.00	24.53
1995517	V6559	27,518	3/25/13	0.69	0.70	41.52	111.79	0.00	153.31
2013778	V6559	29,610	4/19/13	1.66	1.60	94.91	146.42	0.00	241.33
2014588	V6559	39,393	8/20/13	1.82	1.50	88.98	11.18	0.00	100.16
2102760	V6559	37,057	7/25/13	0.92	0.70	41.52	111.79	0.00	153.31
2119145	V6559	38,488	8/8/13	0.58	0.50	29.66	0.00	0.00	29.66
2130187	V6559	39,393	8/21/13	12.38	3.70	219.48	10.14	0.00	229.62
2134878	V6559	57,916	4/24/14	2.27	2.20	130.50	13.08	0.00	143.58
2247516	V6559	44,964	11/1/13	0.68	0.70	41.52	48.95	0.00	90.47
2270542	V6559	45,679	11/20/13	62.77	1.30	77.12	22.66	0.00	99.78
2341005	V6559	48,751	12/20/13	8.35	1.30	77.12	117.69	0.00	194.81
2357118	V6559	84,087	1/8/15	2.00	2.00	118.64	22.28	0.00	140.92
2379536	V6559	49,173	1/8/14	0.97	1.00	59.32	225.00	0.00	284.32
2438256	V6559	52,728	2/17/14	2.45	2.40	142.37	151.22	0.00	293.59
2450853	V6559	52,948	2/25/14	0.14	0.20	11.86	0.00	0.00	11.86
2478583	V6559	54,779	3/20/14	0.58	0.60	35.59	111.79	0.00	147.38
2507303	V6559	58,259	4/7/14	0.68	0.70	41.52	111.79	0.00	153.31
2544735	V6559	71,950	9/4/14	1.23	1.20	71.18	13.03	0.00	84.21
2544742	V6559	58,481	5/6/14	178.84	5.30	314.40	288.43	0.00	602.83
2609950	V6559	62,624	6/14/14	0.00	0.80	47.46	112.90	0.00	160.36
2636911	V6559	63,920	6/30/14	0.63	0.60	35.59	112.90	0.00	148.49
2830661	V6559	95,708	5/11/15	1.93	2.00	118.64	11.05	0.00	129.69
3298331	V6559	80,141	11/29/14	0.00	0.70	41.52	112.90	0.00	154.42
3697297	V6559	85,644	1/23/15	0.53	0.50	29.66	0.00	0.00	29.66
3707670	V6559	86,258	2/2/15	1.60	1.60	94.91	39.42	0.00	134.33
3721082	V6559	87,583	2/18/15	53.12	6.20	367.78	381.22	0.00	749.00
3760760	V6559	89,097	3/12/15	0.02	0.00	0.00	81.08	0.00	81.08
3888109	V6559	107,781	9/17/15	0.84	2.43	144.15	9.65	0.00	153.80
3902403	V6559	96,303	5/18/15	3.62	0.60	35.59	112.90	0.00	148.49
3994750	V6559	99,098	6/29/15	4.81	1.00	59.32	41.93	0.00	101.25
4347266	V6559	116,014	12/7/15	6.77	0.50	29.66	109.58	0.00	139.24
4364610	V6559	120,410	1/15/16	3.22	2.78	164.91	50.73	0.00	215.64
4384353	V6559	122,625	1/15/16	3.14	1.82	107.96	260.48	0.00	368.44
4384410	V6559	132,058	5/3/16	6.16	2.10	124.57	15.73	0.00	140.30
4395204	V6559	120,410	1/30/16	0.00	0.20	11.86	1.96	0.00	13.82
4399527	V6559	122,625	2/4/16	3.26	0.68	40.34	109.85	0.00	150.19
4474925	V6559	132,058	5/3/16	6.80	4.57	271.09	281.24	0.00	552.33
4568678	V6559	136,537	9/21/16	2.37	1.00	59.32	109.90	0.00	169.22
4577266	V6559	136,720	10/4/16	1.79	1.05	62.29	85.66	0.00	147.95
<b>Total</b>				<b>560.04</b>	<b>95.33</b>	<b>5,654.98</b>	<b>4,408.25</b>	<b>0.00</b>	<b>10,063.23</b>

no data in Customer First

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	14.54	116,293	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.79	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	4.5	95%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>42</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

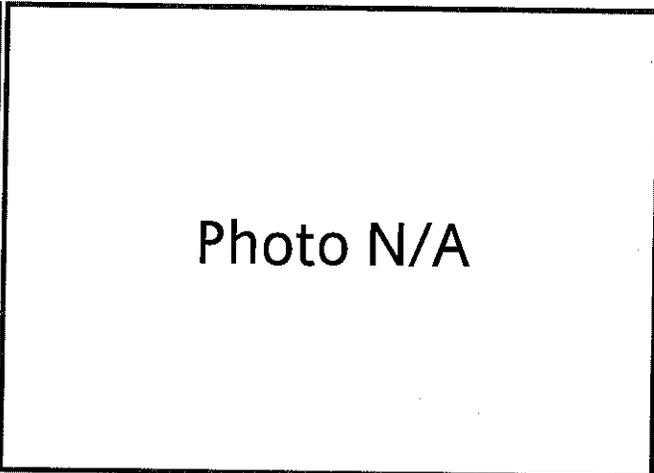
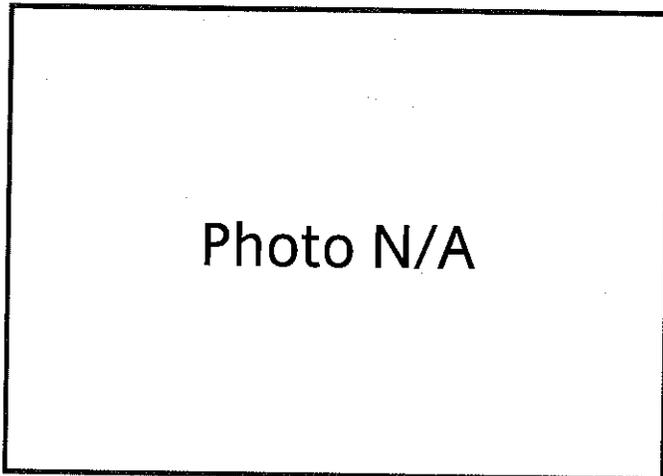
Fleet Services Vehicle Report

V9483

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02A Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2007 V7319 2007 FORDX CROWN VICTORIA VIN: 2FAPP71W27X140327 Supervisor: CAPT. ALVAREZ, LUIS Driver: GOLDSWORTHY, MICHAEL		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: G Fuel Miles:			Ordered: Received: In Service: 06/12/2007 Retirement: 06/12/2013 Life: 72 mos.	
		WO Miles: 117,488 License: FEMA:			PO #: PO Price: Cap Cost: \$25,319.00 O&M: \$212.00 Repl: \$88.00 Monthly Total \$300.00	
110	MEMO	V9483		Replaces		
		Class _____		Year _____		
FCBS						

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412611	V9483	39,955	12/1/11	5.20	1.70	100.84	25.99	0.00	126.83
1418263	V9483	38,605	12/22/10	117.67	8.90	527.95	280.70	0.00	818.65
1436528	V9483	39,602	1/12/11	0.27	0.30	17.80	0.00	0.00	17.80
1444078	V9483	39,955	1/21/11	0.08	2.10	124.57	145.17	0.00	273.74
1523136	V9483	45,466	5/4/11	8.53	2.20	130.50	19.54	0.00	150.04
1523961	V9483	51,427	9/27/11	5.05	0.90	53.39	16.01	0.00	69.40
1524569	V9483	45,466	5/5/11	15.10	2.50	148.30	15.95	0.00	164.25
1525921	V9483	64,620	5/24/12	2.00	2.00	118.84	18.74	0.00	137.58
1546833	V9483	47,070	6/6/11	1.68	1.50	88.98	192.08	0.00	281.06
1587387	V9483	48,452	8/1/11	0.46	0.00	0.00	98.04	0.00	98.04
1627875	V9483	51,427	10/17/11	75.03	4.00	237.28	140.77	0.00	378.05
1627911	V9483	58,520	1/31/12	1.87	1.30	77.12	16.15	0.00	93.27
1652730	V9483	53,733	11/3/11	0.67	0.50	29.66	1.68	0.00	31.35
1707891	V9483	58,520	1/31/12	4.45	4.50	266.94	158.18	0.00	422.12
1708574	V9483	69,786	9/14/12	4.29	1.30	77.12	13.28	0.00	90.40
1779658	V9483	63,947	5/15/12	0.35	0.40	23.73	0.96	0.00	24.69
1784441	V9483	72,872	5/21/12	0.42	0.50	29.66	2.07	0.00	31.73
1787746	V9483	64,620	5/25/12	14.43	2.40	142.37	227.50	0.00	369.87
1787976	V9483	64,932	6/17/13	5.58	2.30	136.44	42.52	0.00	178.96
1815351	V9483	87,120	7/2/12	0.54	0.60	35.59	111.79	0.00	147.38
1828094	V9483	68,034	7/25/12	50.54	0.90	53.39	0.86	900.00	954.35
1867222	V9483	69,785	8/15/12	0.00	1.80	106.78	111.79	0.00	218.57
1868841	V9483	78,583	2/8/13	2.90	1.40	83.05	13.14	0.00	96.19
1925477	V9483	69,785	12/10/12	2.03	2.60	154.23	502.08	0.00	656.31
1939823	V9483	74,800	1/4/13	0.62	0.40	23.73	1.70	0.00	25.43
1966635	V9483	78,581	2/11/13	4.00	3.00	177.96	175.62	0.00	353.58
1967683	V9483	78,581	2/11/13	0.43	0.40	23.73	2.32	0.00	26.05
1968338	V9483	80,939	10/21/13	5.00	1.80	108.78	22.18	0.00	128.96
1979803	V9483	78,356	2/28/13	0.63	0.60	35.59	111.79	0.00	147.38
2006865	V9483	79,358	4/11/13	35.83	1.60	94.91	457.78	0.00	552.89
2054081	V9483	84,932	6/19/13	41.63	1.40	83.05	34.37	0.00	117.42
2056423	V9483	93,548	6/26/14	1.98	1.90	112.71	20.09	0.00	132.80
2115741	V9483	87,433	9/6/13	16.10	2.80	168.10	142.18	0.00	308.28
2120295	V9483	87,523	8/13/13	39.75	2.50	148.30	0.00	415.00	563.30
2227097	V9483	80,939	10/22/13	18.52	3.80	225.42	138.87	0.00	364.29
2230042	V9483	97,461	2/28/14	3.03	2.00	118.64	12.30	0.00	130.94
2455217	V9483	102,171	11/25/14	2.25	2.30	136.44	12.35	0.00	148.79
2455218	V9483	97,461	3/4/14	38.90	6.20	367.78	316.33	0.00	684.11
2569874	V9483	98,350	5/16/14	29.40	10.30	611.00	7.25	0.00	618.25
2613890	V9483	99,359	6/17/14	1.90	1.40	83.05	0.00	0.00	83.05
2621913	V9483	89,857	6/28/14	81.73	5.60	332.19	581.08	0.00	923.25
2631191	V9483	110,093	8/7/15	1.82	1.70	100.84	20.33	0.00	121.17
2640300	V9483	99,729	7/1/14	8.26	2.50	148.30	0.00	0.00	148.30
3274222	V9483	106,504	4/27/15	1.92	1.90	112.71	11.72	0.00	124.43
3657817	V9483	105,398	4/27/15	0.78	0.70	41.52	112.90	0.00	154.42
3872971	V9483	106,591	5/18/15	216.48	12.80	759.30	665.02	0.00	1,424.32
3932198	V9483	106,591	6/2/15	12.27	9.30	551.68	144.40	0.00	696.08
4080045	V9483	109,955	8/11/15	21.97	9.70	575.40	636.76	0.00	1,212.16
4093556	V9483	110,220	8/13/15	5.11	0.90	53.39	225.00	0.00	278.39
4131871	V9483	110,694	8/17/15	4.53	4.35	258.04	0.00	0.00	258.04
4178329	V9483	111,059	9/25/15	34.57	0.75	44.48	0.00	900.00	944.49
4280399	V9483	114,178	2/10/16	3.66	2.13	128.35	10.88	0.00	137.23
4404281	V9483	114,178	7/5/16	2.38	1.77	105.00	9.06	0.00	114.06
4404283	V9483	114,178	2/15/16	24.00	2.85	169.06	323.75	0.00	492.81
4516844	V9483	115,504	8/12/16	224.00	2.43	144.15	33.00	511.80	688.95
4570521	V9483	116,293	10/12/16	108.55	30.61	1,815.78	78.88	0.00	1,894.67
<b>Total</b>				<b>1,311.87</b>	<b>178.99</b>	<b>10,617.69</b>	<b>6,481.99</b>	<b>2,726.80</b>	<b>19,826.48</b>

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
00390401	V9483	8345	07-Oct-08	14.6	1.4	51.8	13.21	0	65.01
00385025	V9483	4857	17-Jul-08	0.5	0.5	18	88.12	0	106.12
00396514	V9483	8345	06-Jan-09	1.3	1.3	48.1	184.34	0	232.44
00396485	V9483	10400	06-Jan-09	1.5	1.5	55.5	13.21	0	68.71
00387176	V9483	7092	19-Aug-08	13.5	0	0	0	0	0
00387065	V9483	7086	18-Aug-08	15.2	0	0	0	0	0
00387021	V9483	7086	16-Aug-08	1.2	1.1	39.6	0.41	0	40.01
00387016	V9483	7086	16-Aug-08	10	1.5	54	15.74	0	69.74
00418673	V9483	19547	14-Dec-09	6.8	2.9	110.2	336.76	0	446.96
00419874	V9483	20466	06-Jan-10	5.3	1	38	24.85	0	62.85
00413949	V9483	17390	01-Oct-09	0.5	0.5	19	95.53	0	114.63
00419884	V9483	20466	06-Jan-10	1.7	1.5	57	250.37	0	307.37
00412066	V9483	15878	02-Sep-09	1.8	1.6	59.2	25.66	0	84.86
00433576	V9483	32820	03-Sep-10	35.2	4.9	186.2	429.27	0	495.65
00433658	V9483	32831	17-Sep-10	336.3	2.2	89.6	0	0	83.6
00426935	V9483	23352	10-May-10	1.4	0.8	30.4	124.81	0	155.21
00426916	V9483	23352	10-May-10	1.8	1.8	68.4	29.95	0	98.35
00427325	V9483	26025	17-May-10	0.5	0.5	19	96.04	0	115.04
00433571	V9483	32812	01-Sep-10	1.5	1.5	57	18.56	0	75.56
00424311	V9483	23352	25-Mar-10	0.8	0.7	26.6	2.25	0	28.85
00433090	V9483	32122	23-Aug-10	0.4	0.4	15.2	95.04	0	110.24
00402537	V9483	12186	07-Apr-09	0.8	0.6	22.2	100.55	0	122.75
00406952	V9483	12749	17-Jun-09	6.9	6.8	251.6	11.09	0	262.69
00404943	V9483	12738	15-May-09	5.1	1.9	70.3	34.93	0	105.23
00363681	V9483	6	18-Jul-07	25	9	324	0	0	324
00367131	V9483	165	13-Sep-07	0.2	0	0	0	25	25
00366587	V9483	165	04-Sep-07	0.5	0.4	14.4	0	0	14.4
00383658	V9483	4857	24-Jun-08	0	0	0	0	25	25
00381027	V9483	4850	09-May-08	3	1.7	61.2	20.72	0	81.92
00376279	V9483	2943	14-Feb-08	0.8	0.9	32.4	0	0	32.4
00376280	V9483	2943	18-Feb-08	94.2	0	0	0	0	0
00376260	V9483	2943	14-Feb-08	3.9	3.8	136.8	27.23	0	164.03
00381070	V9483	4857	13-May-08	24	0	0	0	0	0
00381037	V9483	4851	12-May-08	59.5	0.8	28.8	88.12	0	116.92
<b>Total</b>				<b>675.7</b>	<b>53.5</b>	<b>1978.5</b>	<b>2127.86</b>	<b>50</b>	<b>499.5</b>

DOWN TIME TO DATE: 1,967.57 LABOR HRS: 232.49 LABOR COST: 12,596.19 PARTS COST: 8,609.85 SUBLET COSTS: 2,826.75 TOTAL COST: 24,032.79

**City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary**

VEHICLE

2017 FORD ECONOLINE VEHICLE

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	9.4575342	9.457534247	One point for each year of chronological age, based on in-service date.
Miles	15.78	126,229	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.41	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	2.25	44%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>40</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points                      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

Fleet Services Vehicle Report

V6557

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VIC, 2011 V6557 2011 FORDX CROWN VIC VIN: 2FA8P7BV48X123686 Supervisor: CAPT. LONDON, VICTOR Driver: YOUNG-TEM, CHRISTOPHER	AQR: POLICE DEPARTMENT			Ordered: 02/22/2011		
	Vehicle Key:			Received:		
	Fuel Key:			In Service: 08/05/2011		
Fuel Type: F			Retirement: 08/05/2018			Life: 84 mos.
Fuel Miles:			PO #: 110981			
WO Miles: 127,950			PO Price: \$23,660.00			
License:			Cap Cost: \$23,660.00			
FEMA:			O&M: \$137.00			
			Repl: \$417.00			
			Monthly Total			\$554.00
MEMO	V6557		New			
	Class _____		Year _____			
FCBS _____						

FRONT

BACK

Photo N/A	Photo N/A
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WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST	
1587630	V6557	100	8/2/11		13.40	784.89	0.00	0.00	794.89	
1588519	V6557	100	8/3/11		0.50	29.66	0.00	0.00	29.66	
1591184	V6557	10,509	1/12/12	0.11	1.80	106.78	16.42	0.00	123.20	
1591186	V6557	17,825	5/8/12	2.12	1.40	83.05	15.86	0.00	98.91	
1686555	V6557	9,773	12/27/11	0.67	0.60	35.59	100.99	0.00	136.58	
1696658	V6557	26,117	9/10/12	1.65	1.70	100.84	2.14	0.00	102.98	
1716121	V6557	13,126	2/13/12	2.41	2.50	148.30	302.97	0.00	451.27	
1774373	V6557	17,825	5/8/12	0.83	0.70	41.52	100.99	0.00	142.51	
1774767	V6557	43,054	5/26/13	8.45	2.30	136.44	20.31	0.00	156.75	
1863460	V6557	26,117	9/10/12	2.00	2.00	118.64	166.89	0.00	285.53	
1863989	V6557	35,823	2/12/13	5.09	1.60	94.91	13.57	0.00	108.48	
1891943	V6557	28,664	10/22/12	0.52	0.50	29.66	111.79	0.00	141.45	
1919497	V6557	31,371	11/30/12	0.38	0.30	17.80	0.00	0.00	17.80	
1938923	V6557	34,524	1/4/13	1.36	1.40	83.05	223.58	0.00	306.63	
1969163	V6557	35,823	2/13/13	11.71	4.00	237.28	55.80	0.00	293.08	
1969560	V6557	52,250	10/3/13	2.10	1.80	106.78	13.08	0.00	119.86	
1970960	V6557	35,826	2/15/13	0.38	0.40	23.73	5.90	0.00	29.63	
2040621	V6557	43,054	5/31/13	59.78	3.50	207.62	201.86	0.00	409.48	
2041576	V6557	58,194	6/12/14	1.55	1.50	88.98	16.32	0.00	105.30	
2042604	V6557	43,055	6/5/13	69.52	0.50	29.66	0.00	0.00	29.66	
2064420	V6557	44,192	7/2/13	0.93	1.00	59.32	0.00	0.00	59.32	
2188194	V6557	48,952	10/3/13	3.95	4.00	237.28	288.63	0.00	525.91	
2191163	V6557	52,893	2/12/14	1.47	1.50	88.98	13.08	0.00	102.06	
2256733	V6557	49,774	11/5/13	0.77	0.70	41.52	0.00	0.00	41.52	
2424937	V6557	65,982	10/21/14	3.15	2.00	118.64	11.59	0.00	130.23	
2458747	V6557	53,698	3/6/14	20.52	2.20	130.50	0.00	0.00	130.50	
2528266	V6557	55,710	4/17/14	0.39	0.40	23.73	9.60	0.00	33.33	
2607244	V6557	94,480	7/22/15	3.77	1.30	77.12	21.12	0.00	98.24	
2853324	V6557	62,120	9/10/14	0.93	0.80	53.39	55.75	0.00	109.14	
2914138	V6557	64,065	9/24/14	0.59	0.60	35.59	112.90	0.00	148.49	
3052082	V6557	65,834	10/21/14	2.22	2.20	130.50	344.60	0.00	475.10	
3052092	V6557	78,631	3/2/15	2.40	2.40	142.37	13.15	0.00	155.52	
3310997	V6557	69,154	12/4/14	78.27	3.30	195.76	359.30	0.00	555.06	
3740782	V6557	106,823	11/30/15	2.31	1.93	114.49	16.77	0.00	131.26	
3740783	V6557	79,216	3/2/15	4.25	2.00	118.64	160.04	0.00	278.68	
4043835	V6557	94,480	7/22/15	2.12	3.90	231.35	119.32	0.00	350.67	
4088237	V6557	96,058	8/11/15	0.98	0.70	41.52	112.90	0.00	154.42	
4332430	V6557	106,823	12/1/15	3.30	3.64	215.92	711.89	0.00	927.81	
4368861	V6557	110,069	12/22/15	1.64	3.30	195.76	405.36	0.00	601.12	
4385620	V6557	110,543	1/19/16	4.19	3.40	201.69	258.19	0.00	457.88	
4411646	V6557	117,812	3/17/16	1.45	1.41	83.64	13.32	0.00	96.96	
4428857	V6557	117,812	3/16/16	7.04	1.27	75.34	119.89	0.00	195.23	
4429886	V6557		7/26/16	0.11	2.20	130.50	17.77	0.00	148.27	
4429898	V6557	118,466	3/17/16	1.55	0.75	44.49	64.29	0.00	108.78	
4531190	V6557	125,530	7/27/16	5.80	3.25	192.79	219.80	0.00	412.59	
4578210	V6557	126,229	10/4/16	0.00	1.00	59.32	0.00	0.00	59.32	
<b>Total</b>					<b>324.69</b>	<b>93.65</b>	<b>5,555.32</b>	<b>4,815.73</b>	<b>0.00</b>	<b>10,371.05</b>

no data Customer First

City of Fort Lauderdale  
Fleet Services  
Vehicle Replacement Analysis and Summary



FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	7.6849315	7.684931507	One point for each year of chronological age, based on in-service date.
Miles	13.38	107,000	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	5	1.04	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	5	107%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>41</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

Points	Condition	Ranking
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



City of Fort Lauderdale

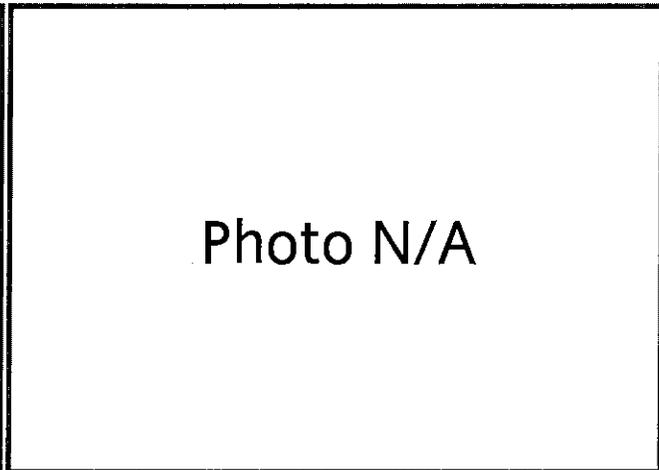
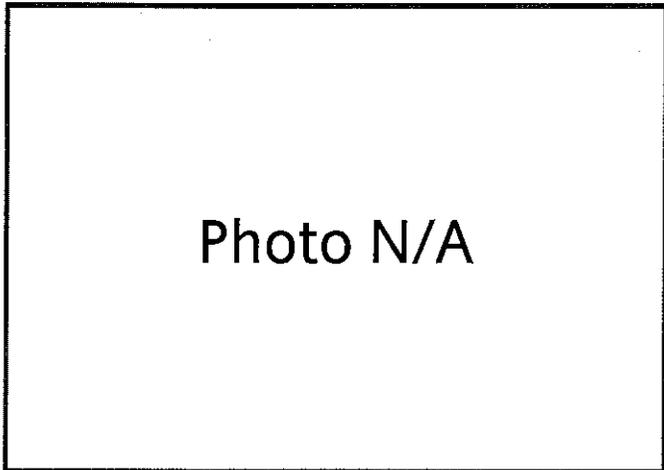
Fleet Services Vehicle Report

V9623

Vehicle Receiving Report		FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 02 Dept: POL020401-D Yr: FORDX, CROWN VICTORIA, 2009 V9623 2009 FORDX CROWN VICTORIA VIN: 2FAHP71V79X133277 Supervisor: CAPT. SWISHER, DANA Driver: CABRERA., PEDRO		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Ordered: Received: In Service: 03/30/2009 Retirement: 03/31/2015 Life: 72 mos.	
		WO Miles: 106,462 License: FEMA:			PO #: PO Price: Cap Cost: \$24,027.00 O&M: \$137.00 Repl: \$417.00 Monthly Total \$554.00	
MEMO		V9623 Replaces				
110		Class _____ Year _____			FCBS _____	

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1412880	V9623	20,657	3/28/11	1.42	1.50	88.98	14.76	0.00	103.74
1463940	V9623	9,992	2/25/11	103.87	2.00	118.64	0.00	0.00	118.64
1488592	V9623	20,656	3/28/11	2.53	2.60	154.23	175.01	0.00	329.24
1490807	V9623	20,659	3/30/11	0.55	0.60	35.59	0.00	0.00	35.59
1523784	V9623	27,419	8/8/11	3.63	2.30	136.44	99.56	0.00	236.00
1581084	V9623	20,659	7/22/11	0.40	0.70	41.52	96.04	0.00	137.56
1592432	V9623	27,419	8/8/11	2.08	2.10	124.57	316.72	0.00	441.29
1643017	V9623	30,736	10/19/11	0.88	0.80	47.46	0.00	0.00	47.46
1644652	V9623	38,841	5/3/12	2.58	2.00	118.64	16.34	0.00	134.98
1644656	V9623	32,321	12/28/11	5.75	2.60	154.23	48.06	0.00	202.29
1687509	V9623	53,113	12/28/12	7.58	2.30	136.44	50.04	0.00	186.48
1690827	V9623	32,458	1/9/12	0.48	0.50	29.66	0.00	0.00	29.66
1772695	V9623	47,613	9/14/12	1.78	1.80	106.78	49.67	0.00	156.45
1777698	V9623	40,526	5/14/12	0.65	0.70	41.52	0.00	0.00	41.52
1880203	V9623	87,673	9/5/12	1.07	1.10	65.25	223.58	0.00	288.83
1886215	V9623	47,612	9/14/12	24.65	8.60	510.15	841.25	0.00	1,351.40
1867803	V9623	58,262	4/22/13	2.48	1.80	106.78	37.65	0.00	144.43
1934131	V9623	52,980	12/26/12	0.43	0.50	29.66	3.33	0.00	32.99
1936275	V9623	53,113	1/3/13	93.82	4.10	243.21	616.14	0.00	859.35
1936639	V9623	70,593	12/23/13	4.50	2.40	142.37	75.93	0.00	218.30
1941833	V9623	53,271	1/10/13	26.61	4.50	266.94	78.47	0.00	345.41
1976561	V9623	55,805	2/23/13	0.00	1.00	59.32	142.42	0.00	201.74
1978691	V9623	56,385	2/27/13	0.61	0.60	35.59	111.79	0.00	147.38
2015282	V9623	58,262	4/22/13	4.31	2.80	166.10	69.57	0.00	235.67
2015592	V9623	65,135	8/28/13	3.70	2.00	118.64	15.44	0.00	134.08
2044874	V9623	60,706	6/4/13	8.57	2.30	136.44	160.65	0.00	297.09
2068100	V9623	62,373	7/9/13	4.53	1.60	94.91	12.53	0.00	107.44
2140062	V9623	65,230	8/30/13	37.75	3.30	195.76	12.53	0.00	208.29
2140937	V9623	76,605	4/14/14	2.08	2.10	124.57	39.28	0.00	163.85
2235041	V9623	66,642	10/26/13	0.00	0.40	23.73	111.79	0.00	135.52
2274602	V9623	69,325	11/20/13	19.37	3.90	231.35	239.74	0.00	471.09
2354343	V9623	70,593	12/23/13	3.97	4.00	237.28	260.84	0.00	498.12
2357149	V9623	80,101	12/15/14	2.23	2.10	124.57	23.69	0.00	148.26
2362843	V9623	70,594	12/26/13	0.58	0.80	35.59	40.81	0.00	76.40
2370739	V9623	71,573	1/3/14	26.83	2.20	130.50	0.00	900.00	1,030.50
2438404	V9623	73,329	2/17/14	0.29	0.30	17.80	40.81	0.00	58.61
2451640	V9623	73,993	2/26/14	0.38	0.40	23.73	111.79	0.00	135.52
2454351	V9623	74,300	2/28/14	4.37	3.00	177.96	79.10	0.00	257.06
2521583	V9623	76,605	4/16/14	58.95	15.90	943.19	1,246.74	49.95	2,239.88
2522275	V9623	77,099	6/28/14	1.05	1.10	65.25	18.36	0.00	83.61
2629396	V9623	77,044	6/30/14	44.22	4.50	266.94	359.20	0.00	626.14
2804156	V9623	77,099	8/28/14	1.73	1.70	100.84	35.65	0.00	136.49
2804402	V9623	90,081	6/30/15	0.00	2.10	124.57	39.26	0.00	163.83
3063577	V9623	77,929	10/23/14	0.98	1.00	59.32	112.90	0.00	172.22
3190539	V9623	79,192	11/12/14	0.00	1.50	88.98	0.00	0.00	88.98
3311523	V9623	79,812	12/1/14	0.63	0.50	29.66	78.58	0.00	108.24
3411688	V9623	80,102	12/15/14	1.14	0.80	47.46	0.56	0.00	48.02
3611699	V9623	80,823	1/6/15	0.57	0.60	35.59	0.00	0.00	35.59
3688560	V9623	81,053	1/16/15	73.02	3.80	225.42	325.57	0.00	550.99
3723257	V9623	82,661	2/18/15	0.58	0.60	35.59	112.90	0.00	148.49
3830149	V9623	85,134	4/14/15	2.03	2.00	118.64	39.26	0.00	157.90
3830159	V9623	85,134	4/15/15	14.34	7.00	415.24	208.77	0.00	624.01
3841625	V9623	85,364	4/20/15	1.85	1.90	112.71	21.75	0.00	134.46
3944264	V9623	87,894	6/5/15	0.00	0.50	29.66	5.90	0.00	35.56
3997844	V9623	94,594	10/20/15	0.00	2.08	123.39	39.99	0.00	163.38
3997847	V9623	87,894	7/1/15	8.00	5.50	326.26	331.45	0.00	657.71
4073124	V9623	90,957	8/4/15	2.69	2.50	148.30	0.80	0.00	149.10
4077559	V9623	90,957	8/7/15	8.32	4.40	261.01	333.61	0.00	594.62
4150018	V9623	93,472	9/8/15	0.00	1.19	70.59	118.80	0.00	189.39
4244997	V9623	94,831	10/20/15	0.00	1.03	61.10	118.80	0.00	179.90
4332958	V9623	95,815	12/3/15	20.91	2.78	164.91	41.24	0.00	206.15
4358714	V9623	95,815	12/11/15	0.00	1.00	59.32	0.00	0.00	59.32
4363342	V9623	95,815	12/14/15	0.00	1.52	90.17	65.62	0.00	155.79
4380942	V9623	97,132	1/25/16	0.00	1.58	93.73	10.69	0.00	104.39
4381066	V9623	97,883	1/11/16	0.00	0.20	11.86	5.90	0.00	17.76
4390765	V9623		5/13/16	1.50	0.78	46.27	12.79	0.00	59.06
4390766	V9623	97,132	1/29/16	11.84	7.72	457.95	111.31	49.95	619.21
4397339	V9623	98,684	2/2/16	8.00	1.50	88.98	0.00	0.00	88.98
4409174	V9623	98,684	2/22/16	20.37	5.47	324.48	0.00	0.00	324.48
4413087	V9623	98,819	4/4/16	191.69	16.44	975.22	0.00	473.48	1,448.70
4437921	V9623	100,785	3/29/16	0.00	0.35	20.76	0.00	0.00	20.76
4450450	V9623	100,785	4/11/16	0.00	1.20	71.18	115.75	0.00	186.93
4467410	V9623	101,488	5/2/16	47.08	29.06	1,723.84	196.41	99.90	2,020.15
4475606	V9623	101,488	5/13/16	62.13	11.72	695.23	0.00	0.00	695.23
4483081	V9623	105,625	5/16/16	6.79	3.14	186.26	43.86	0.00	230.14
4483086	V9623	107,000	9/15/16	5.39	2.00	118.64	17.77	0.00	136.41
4487993	V9623	105,625	5/24/16	12.60	13.01	771.75	2.44	0.00	774.19
4520693	V9623	105,625	7/13/16	15.43	7.02	416.43	779.92	0.00	1,196.35
4562854	V9623	107,000	9/12/16	0.00	1.00	59.32	109.90	0.00	169.22
4565666	V9623	107,000	9/16/16	2.90	0.83	49.24	0.00	0.00	49.24
<b>Total</b>				<b>1,033.84</b>	<b>248.62</b>	<b>14,748.14</b>	<b>9,277.75</b>	<b>1,573.28</b>	<b>25,599.17</b>

W/O NUMBER	UNIT	TIME	DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST		
00438606	V9623	15031	02-Dec-10	4.1	1.9	76	44.11	0	0	120.11
00438625	V9623	15031	02-Dec-10	1	1	40	16.23	0	0	56.23
00423482	V9623	1748	11-Mar-10	0.9	0.9	34.2	0	0	0	34.2
00419183	V9623	24	23-Dec-09	25.3	11.1	421.8	0	0	0	421.8
00421117	V9623	118	29-Jan-10	2.5	2	76	0	0	0	76
00418391	V9623	24	10-Dec-09	26.2	12.6	478.8	0	0	0	478.8
00422907	V9623	1273	01-Mar-10	0.5	0.5	19	2.28	0	0	21.28
00423492	V9623	1748	11-Mar-10	0.4	0.4	15.2	0	0	0	15.2
00432441	V9623	9992	12-Aug-10	1.8	0.7	26.6	108.04	0	0	134.64
00430317	V9623	8542	08-Jul-10	0.6	0.6	22.8	96.04	0	0	118.84
00432415	V9623	9992	12-Aug-10	2.7	1.5	57	43.77	0	0	100.77
00428199	V9623	6312	01-Jun-10	0.5	0.5	19	96.04	0	0	115.04
00428525	V9623	6690	07-Jun-10	6	1.2	45.6	0	0	0	45.6
00428989	V9623	7093	15-Jun-10	0.4	0.4	15.2	96.04	0	0	111.24
00425532	V9623	1748	16-Apr-10	0.7	1.4	53.2	192.08	0	0	245.28
00431658	V9623	9419	29-Jul-10	0.3	0.3	11.4	96.04	0	0	107.44
<b>Total</b>				<b>73.9</b>	<b>37</b>	<b>1411.8</b>	<b>790.67</b>	<b>0</b>	<b>0</b>	<b>2202.47</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1,107.74	285.62	16,159.94	10,068.42	1,573.28	27,801.64

**City of Fort Lauderdale  
Fleet Services**

**Vehicle Replacement Analysis and Summary**



<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	6.0438356	6.043835616	One point for each year of chronological age, based on in-service date.
Miles	13.07	104,539	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.5	0.85	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four
O&M Costs	3	58%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
<b>Total Points &amp; Summary*</b>	<b>36</b>		<b>Condition IV - Qualifies for Replacement</b>

**SUMMARY\***

**Points      Condition   Ranking**

<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical



# City of Fort Lauderdale

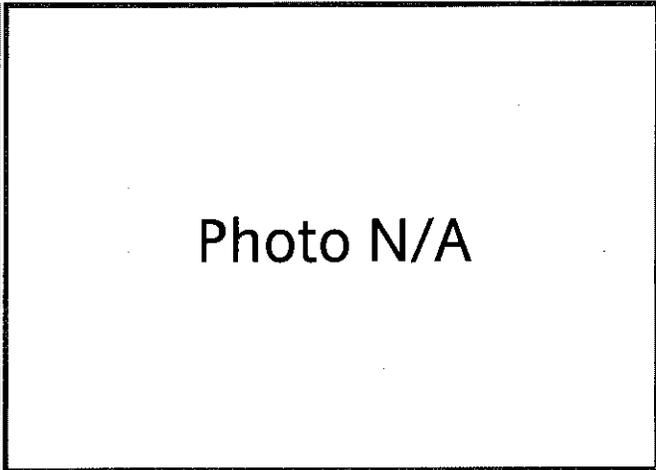
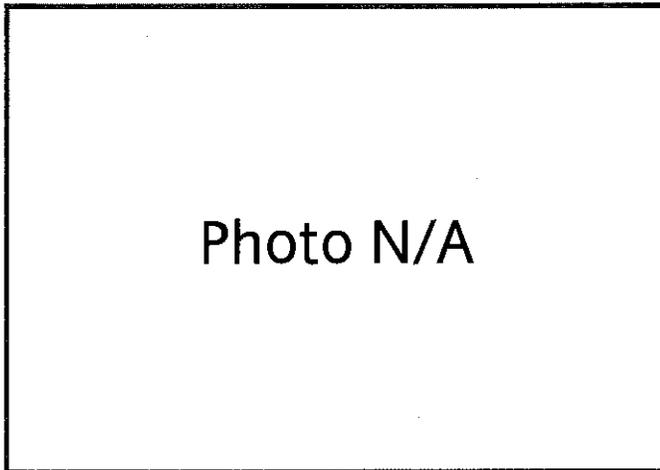
## Fleet Services Vehicle Report

# V6480

Vehicle Receiving Report	FVS	FIN	DEPT	New <input type="checkbox"/>	Change <input type="checkbox"/>
Class 14 Dept: POL020401-D Yr: FORDX, CROWN_VIC, 2010 V6480 2010 FORDX CROWN_VIC VIN: 2FABP7BV3AX13S990 Supervisor: CAPT. WHEELER, DAVE Driver: HICKEY, SCOTT	AQR: POLICE DEPARTMENT			Ordered:	
	Vehicle Key: Fuel Key: Fuel Type: F Fuel Miles:			Received: In Service: 11/19/2010 Retirement: 11/20/2015 Life: 60 mos.	
MEMO	WO Miles: 101,141 License: FEMA:			PO #: PO Price: Cap Cost: \$24,455.00 O&M: \$160.00 Repl: \$617.00 Monthly Total \$777.00	
	V6480 Replaces			FCBS	
		Class _____	Year _____		

FRONT

BACK



WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1448056	V6480	7,089	4/12/11	1.53	1.50	88.98	14.76	0.00	103.74
1470855	V6480	100	3/1/11	0.85	0.90	53.39	0.00	0.00	53.39
1500380	V6480	7,089	4/12/11	2.23	2.00	118.64	0.00	0.00	118.64
1522967	V6480	12,854	8/16/11	3.03	1.80	106.78	18.61	0.00	125.39
1523492	V6480	19,540	12/18/11	3.93	3.30	195.76	16.49	0.00	212.25
1529481	V6480	8,452	5/11/11	0.72	0.70	41.52	96.04	0.00	137.56
1543785	V6480	8,452	6/7/11	97.78	1.10	65.25	0.00	0.00	65.25
1598534	V6480	32,372	8/16/12	5.15	1.70	100.84	19.01	0.00	119.85
1623858	V6480	14,732	9/22/11	0.52	0.50	29.86	0.00	0.00	29.66
1674416	V6480	18,954	12/7/11	0.62	0.60	35.59	100.99	0.00	136.58
1680782	V6480	19,540	12/18/11	1.97	2.00	118.64	277.25	0.00	395.89
1681674	V6480	25,965	4/12/12	1.77	1.90	112.71	15.86	0.00	128.57
1687464	V6480	30,362	12/30/11	0.30	0.40	23.73	0.00	0.00	23.73
1717558	V6480	22,764	2/15/12	2.80	3.00	177.96	201.98	0.00	379.94
1758782	V6480	25,954	4/12/12	2.59	2.50	148.30	5.28	0.00	153.58
1757423	V6480	25,965	4/13/12	0.61	0.60	35.59	0.96	0.00	36.55
1757590	V6480	37,869	11/27/12	2.62	2.10	124.57	16.95	0.00	141.52
1779868	V6480	25,970	5/16/12	1.19	1.20	71.18	100.99	0.00	172.17
1787962	V6480	28,085	5/25/12	0.39	0.30	17.80	9.26	0.00	27.06
1847636	V6480	32,372	8/17/12	17.31	1.50	88.98	42.11	0.00	131.09
1849037	V6480	49,793	7/24/13	6.13	3.00	177.96	92.78	0.00	270.74
1918804	V6480	37,869	12/3/12	93.92	3.90	231.35	144.42	111.00	486.77
1917536	V6480	42,770	3/21/13	8.25	1.70	100.84	37.65	0.00	138.49
1993726	V6480	42,769	3/22/13	13.75	4.40	261.01	784.58	0.00	1,045.59
1995599	V6480	56,230	11/25/13	5.23	1.30	77.12	39.26	0.00	116.38
2069338	V6480	48,852	7/10/13	0.17	0.10	5.93	5.90	0.00	11.83
2101190	V6480	49,793	7/26/13	36.13	1.70	100.84	82.09	0.00	182.93
2104388	V6480	76,885	9/8/14	2.07	2.10	124.57	47.00	0.00	171.57
2158492	V6480	51,984	9/10/13	0.00	0.00	0.00	0.00	137.50	137.50
2216416	V6480	56,225	11/25/13	42.57	2.40	142.37	178.53	0.00	320.90
2229448	V6480	54,320	10/23/13	0.43	0.50	29.66	48.95	0.00	78.61
2247480	V6480	54,886	11/1/13	0.28	0.30	17.80	2.95	0.00	20.75
2282134	V6480	56,230	11/25/13	0.92	0.90	53.39	0.28	0.00	53.67
2285016	V6480	64,726	4/28/14	1.77	1.80	106.78	42.04	0.00	148.82
2445808	V6480	60,048	2/20/14	0.62	0.70	41.52	111.79	0.00	153.31
2447260	V6480	60,048	2/21/14	1.17	1.20	71.18	142.42	0.00	213.60
2546903	V6480	87,453	3/3/15	1.30	1.40	83.05	20.38	0.00	103.43
2546904	V6480	64,726	4/28/14	0.73	0.80	47.46	111.79	0.00	159.25
2581316	V6480	67,214	5/28/14	26.22	1.40	83.05	162.15	0.00	245.20
2597046	V6480	67,978	6/6/14	0.80	0.80	47.46	0.00	0.00	47.46
2637913	V6480	70,009	6/30/14	0.95	1.00	59.32	112.90	0.00	172.22
2845496	V6480	96,331	11/6/15	4.52	2.20	130.50	22.50	0.00	153.00
2845501	V6480	75,513	9/10/14	52.93	7.40	438.97	742.66	0.00	1,181.62
3741732	V6480	87,457	3/5/15	49.03	1.80	106.78	293.50	0.00	400.28
3741739	V6480	90,419	6/23/15	3.27	1.90	112.71	16.35	0.00	129.06
3795193	V6480	88,116	3/30/15	0.87	0.90	53.39	78.88	0.00	132.27
3819992	V6480	88,574	4/9/15	3.33	3.30	195.76	141.64	0.00	337.40
3859809	V6480	89,951	5/14/15	278.77	12.30	729.64	267.99	0.00	997.63
3982362	V6480	93,077	6/26/15	24.48	2.80	166.10	357.28	0.00	523.38
4080250	V6480	93,320	8/19/15	63.04	4.70	278.80	157.01	0.00	435.81
4283091	V6480	96,366	11/10/15	13.99	5.23	310.24	359.88	0.00	670.12
4308159	V6480	96,830	11/20/15	11.22	4.22	250.33	297.24	0.00	547.57
4379998	V6480	96,830	1/12/16	15.17	3.12	185.08	220.73	0.00	405.81
4380790	V6480	96,859	2/22/16	4.52	1.55	91.95	23.08	0.00	115.03
4411712	V6480		7/27/16	0.22	1.50	88.98	8.84	0.00	97.82
4411718	V6480	96,966	2/23/16	8.69	2.85	169.06	219.70	0.00	388.76
4624457	V6480	101,083	11/28/16	0.00	0.30	17.80	0.00	0.00	17.80
<b>Total</b>				<b>924.37</b>	<b>117.07</b>	<b>6,944.59</b>	<b>6,311.67</b>	<b>248.50</b>	<b>13,504.76</b>

WO NUMBER	UNIT	METER	CLOSE DATE	DOWN TIME	WO LABOR HRS	WO LABOR COST	WO PARTS COST	WO SUBLET COSTS	WO TOTAL COST
00437799	V6480	99	18-Nov-10	37.5	8.6	344	0	0	344
00438272	V6480	99	24-Nov-10	0	0	0	0	0	59
00437217	V6480	11	05-Nov-10	1.7	0.5	20	0	0	20
00437016	V6480	11	03-Nov-10	28	0.3	12	0	0	12
00432407	V6480	4	12-Aug-10	5.9	5.9	224.2	0	0	224.2
<b>Total</b>				<b>73.1</b>	<b>15.3</b>	<b>600.2</b>	<b>0</b>	<b>0</b>	<b>659.2</b>

DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
997.47	132.37	7,544.79	6,311.67	307.50	14,163.96

Vehicle Replacement		Comparison Analysis			VEH #1-	VEH #2	VEH #3	
Unit #	Years in Service	Current Vehicle Type	Department	Function	Capitalized Cost	2017 DODGE CHARGER RWD	2017 CHEVROLET CAPRICE RWD	2017 FORD INTERCEPTOR AWD
V9451	9.52	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9456	9.5	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9470	9.48	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9480	9.35	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9483	9.46	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9485	9.46	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9498	9.35	2007 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9499	9.15	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9504	8.9	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9505	8.9	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9506	8.89	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9507	8.89	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9521	8.37	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9536	8.87	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9546	8.86	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9547	8.85	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9551	8.81	2008 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9558	8.2	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9571	7.51	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9580	7.52	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$25,430.00	\$23,239.00
V9602	9.46	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9604	7.22	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9610	7.12	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9613	7.12	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9614	7.3	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9623	7.68	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V9627	7.22	2009 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V6480	6.04	2010 FORD CROWN VICTORIA	POLICE	POL020401	\$37,000.00	\$21,149.00	\$25,430.00	\$23,239.00
V6498	6.22	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$25,430.00	\$23,239.00
V6557	9.46	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V6559	5.28	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$35,210.00	\$21,149.00	\$25,430.00	\$23,239.00
V6563	5.55	2011 FORD CROWN VICTORIA	POLICE	POL020401	\$26,156.00	\$21,149.00	\$25,430.00	\$23,239.00
Total cost per vehicle selection					\$1,101,348.00	\$676,768.00	\$813,760.00	\$23,239.00

Vehicle Replacement Model	VEH #1- 2017 DODGE CHARGER RWD V6	VEH # 1A- 2017 DODGE CHARGER RWD V6	VEH # 1B - 2017 DODGE CHARGER RWD V8	VEH #2 2017 CHEVROLET CAPRICE - RWD	VEH #3 2017 FORD INTERCEPTOR AWD
Capital Cost Base Price	\$21,149.00	\$21,149.00	\$21,149.00	\$25,430.00	\$23,239.00
Fuel Economy Combined	23 mpg	23 mpg	19 mpg	22 mpg	19 mpg
pounds of CO2 produced/year	10440	10440	12640	10900	12640
Projected Lifecycle Fuel Cost	522 gallons/year	522 gallons/year	632 gallons/year	545 gallons/year	632 gallons/year
Miles driven annually 12,000 @\$1.90/gallon fuel cost	\$992 /year	\$992/year	\$1048/year	\$1035.50/year	\$1048/year
Accepted	YES	YES	YES	NO	NO
Options	\$5,693.00	\$5,667.00	\$7,918.00	\$3,843.00	\$3,740.00
Total cost	\$26,842.00	\$26,816.00	\$29,067.00	\$29,273.00	\$26,979.00
Quantity to purchase	28	2	2	0	2

1 gallon of fuel = 20 lbs. of CO2

Veh #1A- no push bumpers ( 2vehicles)  
Veh #1B V-8 K-nine Apprehension ( 2 vehicles)

**Selected Vendor:**

Pembroke Motors Inc. dba  
AutoNation Chrysler Dodge  
Jeep Ram

VN# 950

Contact: Steve Henry  
schenry1@comcast.net  
PH: 954-383-1009

**Requisition #** RQ1709320

**Requisition unit description:** 2017 Dodge Charger  
(LDE48)

**Florida Sheriffs Association Bid** FSA16-VEL24.0

**Expires:** 9/30/2017

**Replaces:** POLICE VEHICLES

**Equipment Class:** 2

**Department:** POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
28	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$592,172.00
<b>Color Options</b>				
28	NOTE COLORS	<u>Exterior: Qty.25 White and Qty. 3 Black.</u> Interior Dark color	Included	Included
<b>Options</b>				
28	AMV	BACK UP CAMERA	\$349.00	\$9,772.00
56	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$15,960.00
28	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$2,072.00
28		VINYL REAR SEAT- CLOTH FRONT	Included	Included
28		LEFT SIDE SPOTLIGHT	Included	Included
28		VINYL FLOOR	Included	Included
28		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$708.00</b>	<b>\$27,804.00</b>
<b>Non-Specified Options</b>				
28	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$131,600.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$131,600.00</b>
			<b>Order total</b>	<b>\$751,576.00</b>

**Replaces:** V6559, V6557, V9483, V9547, V9451, V9546, V9485, V6563, V9470, V9613, V9571, V9627, V9507, V9498, V9504, V9610, V9604, V9521, V9499, V9558, V9580, V9551, V9506, V9614, V9505, V9536, V9456, V9480

FUND: POL020401-D

**Total units: 28**

**Cc: Samantha Laird**



<b>Selected Vendor:</b>	
Pembroke Motors Inc. dba AutoNation Chrysler Dodge Jeep Ram	
VN#	950

Contact: Steve Henry  
 schenry1@comcast.net  
 PH: 954-383-1009

Requisition # RQ1709320

2017 Dodge Charger  
 Requisition unit description: (LDE48)  
 Florida Sheriffs Association Bid FSA16-VEL24.0  
 Expires: 9/30/2017  
 Replaces: POLICE VEHICLES  
 Equipment Class: 2  
 Department: POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
2	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$42,298.00
<b>Color Options</b>				
2		Exterior: Qty.2 White. Interior Dark color	Included	Included
<b>Options</b>				
2	29A	5.7 HEMI V-8 ENGINE	\$2,225.00	\$4,450.00
2	AMV	BACK UP CAMERA	\$349.00	\$698.00
4	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$1,140.00
2	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$148.00
2		VINYL REAR SEAT- CLOTH FRONT	Included	Included
2		LEFT SIDE SPOTLIGHT	Included	Included
2		VINYL FLOOR	Included	Included
2		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$2,933.00</b>	<b>\$6,436.00</b>
<b>Non-Specified Options</b>				
2	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$9,400.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$9,400.00</b>
<b>Order total</b>				<b>\$58,134.00</b>

Replaces: V9623, V6480

FUND: POL020401-D

Total units: 2

Cc: Samantha Laird



<b>Selected Vendor:</b>	
Pembroke Motors Inc. dba AutoNation Chrysler Dodge Jeep Ram	
VN#	950

Contact: Steve Henry  
 schenry1@comcast.net  
 PH: 954-383-1009

Requisition # RQ1709320

2017 Dodge Charger  
 Requisition unit description: (LDE48)

Florida Sheriffs Association Bid FSA16-VEL24.0

Expires: 9/30/2017

Replaces: POLICE VEHICLES

Equipment Class: 2

Department: POL

Order Qty	Order Code	Unit Description / Options	Unit Price	Extended Amount
2	LDDE48	CMY 2017 Dodge Charger. Florida Sheriff Association Bid 16-VEL24.0 Specification #22	\$21,149.00	\$42,298.00
<b>Color Options</b>				
2		<b>Exterior: Qty.2 BLACK. Interior Dark color</b>	Included	Included
<b>Options</b>				
2	LNF	DRIVERS SIDE SPOTLIGHT DELETE	(\$65.00)	(\$130.00)
2	W8A	FULL WHEEL COVERS	\$39.00	\$78.00
2	AMV	BACK UP CAMERA	\$349.00	\$698.00
4	3KY	ADDITIONAL KEY - INCLUDES KEY FOB	\$285.00	\$1,140.00
2	CW6	REAR DOORS AND WINDOWS INOPERABLE	\$74.00	\$148.00
2		VINYL REAR SEAT- CLOTH FRONT	Included	Included
2		LEFT SIDE SPOTLIGHT	Included	Included
2		VINYL FLOOR	Included	Included
2		FULL SIZE SPARE	Included	Included
<b>Sub Total</b>			<b>\$682.00</b>	<b>\$1,934.00</b>
<b>Non-Specified Options</b>				
2	BPFD	FRONT DOOR RIGHT AND LEFT BALLISTIC DOOR	\$4,700.00	\$9,400.00
<b>Sub Total</b>			<b>\$4,700.00</b>	<b>\$9,400.00</b>
<b>Order total</b>				<b>\$53,632.00</b>

Replaces: V9602, V6498

FUND: POL020401-D

Total units: 2

Cc: Samantha Laird



# AutoNation Chrysler Dodge Jeep Ram



Call Us first, for all of your Fleet Automotive, & Light Truck needs.

<b>CELL PHONE (954) 383-1009</b>		
OFFICE (954) 441-2034	FAX (954) 441-2004	EMAIL SCHENRY1@COMCAST.NET

## QUICK QUOTE SHEET

FOR VEHICLES SOLD UNDER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT  
**FSA 16-VEL 24.0 & 16-VEH 14.0**

PAGE 1 of 1

REQUESTING AGENCY:	City of Fort Lauderdale	
ORIGINAL QUOTE DATE:	2/6/2017	REVISED QUOTE DATE: 2/6/2017
CONTACT PERSON:	Anthony Casale	
PHONE NUMBER:	954-828-5765	CELL PHONE:
FAX NUMBER:		e-mail: Acasale@FortLauderdale.gov

MODEL:	2017 Dodge Charger PPV RWD (LDDE48)	SPECIFICATION #:	2
		PAGE #:	
		BASE DISTRICT PRICE:	\$21,149.00

<http://www.flsheriffs.org>

OPTION CODE #	DESCRIPTION	OPTION COST
	EXTERIOR COLOR WHITE W/ DARKEST INTERIOR POSSIBLE UNLESS NOTED OTHER WISE ON THE PO	STD
LNF-D	Delete SpotLight	(\$65.00)
W8A	Full Wheel Covers	\$39.00
BPFD *	Front right & left Ballistic Door panels	\$4,700.00
3KY	2 Xtra Keys & \$285.00 each	\$570.00
CW6	Rear doors & Locks inoperable	\$74.00
	PB 400 Push Bumper \$415.00 Additional	
	29A 5.7L V-8 2225 Additional	
	AMV Rear Back up camera \$349.00 Additional	
	Vinyl Rear Seat	Incl.
	Full Size Spare	Std.
	Left Side Spotlight	Incl.
	Vinyl Floor	Std.
	<b>TOTAL OF OPTIONS:</b>	<b>\$5,318.00</b>
	<b>TOTAL COST:</b>	<b>\$26,467.00</b>
	QTY <u>1</u> =	<b>\$26,467.00</b>

Comments:

AUTO NATION CHRYSLER DODGE JEEP RAM

VEHICLE QUOTED BY: Steve Henry, Fleet Manager schenry1@comcast.net

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. IF there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance

PEMBROKE MOTORS D/B/A AUTIONATION CDJR PEMBROKE PINES  
 2017 DODGE CHARGER ORDER

RQ # 1709320

VEHICLE #	BASE MODEL	COLOR	ENGINE	OPTIONS	COST
1	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
2	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
3	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
4	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
5	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
6	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
7	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
8	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6 - IN DASH COMPUTER SCREEN	\$ 26,842.00
9	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
10	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
11	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
12	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
13	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
14	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
15	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
16	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
17	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
18	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
19	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
20	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
21	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
22	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
23	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
24	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
25	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
26	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
27	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
28	LDDE48	WHITE	V6	BPF - AMV - 3KY - CW6	\$ 26,842.00
29	LDDE48	WHITE	V8	BPF - 29A - AMV - 3KY - CW6	\$ 29,067.00
30	LDDE48	WHITE	V8	BPF - 29A - AMV - 3KY - CW6	\$ 29,067.00
31	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6 - LNF - W8A	\$ 26,816.00
32	LDDE48	BLACK	V6	BPF - AMV - 3KY - CW6 - LNF - W8A	\$ 26,816.00
					\$ 863,342.00





**FLORIDA SHERIFFS ASSOCIATION  
& FLORIDA ASSOCIATION OF COUNTIES**

**DODGE CHARGER POLICE RATED SEDAN - RWD  
SPECIFICATION #2**

**2017 Dodge Charger (LDDE48)**

The Dodge Charger (LDDE48) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

**NOTE:** An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

Order Code	Delete Options	All Zones
C8X9 <sup>1</sup>	Cloth rear seat in lieu of vinyl	\$25.00 <sup>1</sup>
	Front door body side molding	NA
	5" round dome lamp	Std
LNF <sup>1</sup>	Driver's Side Spotlight	\$65.00 <sup>1</sup>
	Front License Bracket	NC
TBF <sup>1</sup>	Please specify - Delete Spare Tire <sup>1</sup>	\$35.00 <sup>1</sup>
	Please specify -	NA
	Please specify -	NA
	Please specify -	NA

Order Code	Add Options	All Zones
29A <sup>1</sup>	V8 engine 5.7L V8 HEMI MDS VVT ENGINE (EZH) 5-SPEED AUTO W5A580 TRANSMISSION (DGJ) <sup>1</sup>	\$2,225.00 <sup>1</sup>
PS <sup>1</sup>	Priority start/battery saver	\$289.00 <sup>1</sup>
LNX <sup>1</sup>	Driver's Side Spotlight upgrade to LED (credit for standard spotlight applies)	\$149.00 <sup>1</sup>
LNA <sup>1</sup>	Right-hand pillar mounted 6" spotlight with clear halogen bulb, factory installed	\$209.00 <sup>1</sup>
TRN <sup>1</sup>	Tremco anti-theft - foot activated, dealer installed	\$235.00 <sup>1</sup>
	Roof wiring with hole	NA
	Roof wiring without hole	NA
AYE <sup>1</sup>	Accessory feed wires for police equipment Accessory feed wires for police equipment FRONT & REAR WIRE HARNESS (XPW) • POWER DISTRIBUTION CENTER (XWK) • SIREN SPEAKER & BRACKET (XWP) • TRUNK TRAY & COOLING FAN (XWQ) • FRONT & REAR WIRE HARNESS (XPW) • POWER DISTRIBUTION CENTER (XWK) <sup>1</sup>	\$1,995.00 <sup>1</sup>
RBP <sup>1</sup>	Ready Buckle Prisoner Restraint Seat Belt System	\$89.00 <sup>1</sup>
	Ignition powered trunk button, factory installed	Std
AEB <sup>1</sup>	Street appearance group Floor Carpet (CKD) • Full Length Floor Console (CUF) • Power Heated Mirrors w/Man F/Away (GUK) • Exterior Mirrors w/Heating Element (NHJ) • Front & Rear Floor Mats (CLZ) • Illuminated Front Cupholders (CWP) • Front/Rear Climate Control Outlets (XGA) • Front Reading/Map Lamps (LBG) • Dual Remote USB Port - Charge Only (RS4) • Media Hub (SD, USB, Aux) (RSF) • 18" Wheel Covers (W8A) • Replace Full Console w/Mini Console (CM8) <sup>1</sup>	\$374.00 <sup>1</sup>
W8A <sup>1</sup>	Full wheel covers	\$39.00 <sup>1</sup>
CW6 <sup>1</sup>	Rear door locks & handles inoperative DEACTIVATE REAR DOORS/WINDOWS <sup>1</sup>	\$74.00 <sup>1</sup>
	Rear door locks & handles inoperative, dealer modification	NA
	Rear windows inoperative Included with CW6 <sup>1</sup>	NA <sup>1</sup>
	Courtesy light disabled	Std
	Side air protection (may affect cage availability)	Std

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★ Western	★ Northern	★ Central	★ Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

LDT <sup>1</sup>	Legal deep tinted film, lifetime warranty, dealer installed	\$285.00 <sup>1</sup>
LSA <sup>1</sup>	Optional equipment - specify <i>Security Alarm</i> <sup>1</sup>	\$149.00 <sup>1</sup>
3KY <sup>1</sup>	Additional Key(s) or Key Fob(s) when applicable. <i>4 keys and key fobs are standard. This charge is for a 5th key.</i> <sup>1</sup>	\$285.00 <sup>1</sup>
GXF <sup>1</sup>	Keyed alike	\$139.00 <sup>1</sup>
	Factory remote keyless entry with 2 fobs included.	Std
RSSO <sup>1</sup>	Vent visors - stick-on style	\$145.00 <sup>1</sup>
RSFS <sup>1</sup>	Rainshields - flange style	\$165.00 <sup>1</sup>
DBW <sup>1</sup>	Door blank & rear window barriers with manual lock override (Setina, Pro-Gard, Cruisers or approved equivalent)	\$565.00 <sup>1</sup>
TTP <sup>1</sup>	Two-tone paint <i>Includes Roof and Four doors</i> <sup>1</sup>	\$1,490.00 <sup>1</sup>
AV2/27B <sup>1</sup>	Optional equipment - specify <i>12.1" INTEGRATED DISPLAY SCREEN (RDY) X GPS ANTENNA INPUT (JLP) X INTEGRATED DISPLAY PACKAGE (AV2) X INTEGRATED VOICE COMMAND W/BLUETOOTH (XRB) X NAV-CAPABLE (JLA) X UCONNECT 8.4 (RA3) X</i> <sup>1</sup>	\$2,225.00 <sup>1</sup>
AMV <sup>1</sup>	Optional equipment - specify <i>FLEET PARK ASSIST GROUP -inc. ParkView Rear Back-Up Camera, ParkSense Rear Park Assist System</i> <sup>1</sup>	\$349.00 <sup>1</sup>
HTT <sup>1</sup>	Optional equipment - specify <i>Havis Sliding Trunk Tray Includes Tire relocation bracket</i> <sup>1</sup>	\$755.00 <sup>1</sup>
CVS2400 <sup>1</sup>	Optional equipment - specify <i>Havis 24" console with arm rest and two cup holders</i> <sup>1</sup>	\$695.00 <sup>1</sup>
TBH <sup>1</sup>	Optional equipment - specify <i>Full Spare Tire Relocation Bracket</i> <sup>1</sup>	\$145.00 <sup>1</sup>
DR3 <sup>1</sup>	Optional equipment - specify <i>200MM Rear Axle</i> <sup>1</sup>	\$114.00 <sup>1</sup>
AYW <sup>1</sup>	Optional equipment - specify <i>Patrol Package Wiring Prep Package Front &amp; Rear Wiring Harness Power Distribution Center</i> <sup>1</sup>	\$1,149.00 <sup>1</sup>
CBT <sup>1</sup>	Optional equipment - specify <i>Steel Seat Back Panel Inserts</i> <sup>1</sup>	\$134.00 <sup>1</sup>
XDG <sup>1</sup>	Optional equipment - specify <i>Passenger Side Ballistic Door Panel</i> <sup>1</sup>	\$2,345.00 <sup>1</sup>
XDV <sup>1</sup>	Optional equipment - specify <i>Driver Side Ballistic Door Panel</i> <sup>1</sup>	\$2,345.00 <sup>1</sup>
AHM <sup>1</sup>	Optional equipment - specify <i>POWER ADJUSTABLE PEDALS (XAP) POWER FRONT DRIVER/PASSENGER SEATS (JPT) PWR DRIVER/PASS 4-WAY LUMBAR ADJUST</i> <sup>1</sup>	\$479.00 <sup>1</sup>
UT101 <sup>1</sup>	Optional equipment - specify <i>lap top mount with base, tilt and swivel mount and lap top tray</i> <sup>1</sup>	\$745.00 <sup>1</sup>
SOU <sup>1</sup>	Optional equipment - specify <i>SoundOff Undercarriage Lights. Pair of 48" One Right and One Left. Add \$200.00 for a Pair of 60" Lights.</i> <sup>1</sup>	\$575.00 <sup>1</sup>
PB100A12 <sup>1</sup>	Setina PB100A12 - 12" Aluminum Push Bumper	\$545.00 <sup>1</sup>

<b>VEHICLE:</b>	Charger (LDDE48)			
<b>DEALER:</b>	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines	AutoNation CDJR Pembroke Pines
<b>ZONE:</b>	★Western	★Northern	★Central	★Southern
<b>BASE PRICE:</b>	\$21,216.00	\$20,939.00	\$21,099.00	\$21,149.00

PB100A16 <sup>1</sup>	Setina PB100A16 – 16" Aluminum Push Bumper	\$555.00 <sup>1</sup>
SPB300 <sup>1</sup>	Setina PB300 Push Bumper	\$595.00 <sup>1</sup>
GR50 <sup>1</sup>	Go Rhino 5000 Series Push Bumpers	\$595.00 <sup>1</sup>
RTS3B <sup>1</sup>	Rear Transport Seat – Laguna System 3P	\$1,295.00 <sup>1</sup>
RTSB6000 <sup>1</sup>	Rear Transport Seat – Pro Gard 6000 Series	\$1,295.00 <sup>1</sup>
	Rear Transport Seat – Cruiser PCM012	NA
	Rear Transport Seat with extended seat belt – Patriot PSCV1	NA
P5600 <sup>1</sup>	Pro-Gard P2600 Series Polycarbonate (Lexan) Cage with sliding window, full width lower extension panel, dealer installed	\$879.00 <sup>1</sup>
8S <sup>1</sup>	Setina 8S Lexan cage with 1/2 lexan and 1/2 expanded metal with full lower extension panel, dealer installed	\$819.00 <sup>1</sup>
10S <sup>1</sup>	Setina #10 Series Lexan Cage with sliding window, full width lower extension panel, dealer installed	\$839.00 <sup>1</sup>
	Cruisers Cage with slide and lock window, lower extension panels, dealer installed	NA
	Cruisers Cage with 1/2 Lexan and 1/2 mesh, lower extension panels, dealer installed	NA
UT7 <sup>1</sup>	Rear ground studs	NA <sup>1</sup>
WEM <sup>1</sup>	Optional Equipment - please specify <i>Weapon Mount, Dual Vertical/Partition Mounted<sup>1</sup></i>	\$509.00 <sup>1</sup>
	Optional Equipment - please specify	NA
K9C <sup>1</sup>	K-9 Container. All aluminum In-Vehicle (rear seat area) K-9 Container to protect the public, officer, K-9, and vehicle. Please specify vehicle year, make and model. Call for installation, shipping, and/or delivery prices.	\$2,725.00 <sup>1</sup>
ERD <sup>1</sup>	Electronic Remote Rear Door Opening system to be used with the K-9 Container. Allows the officer to release the K-9 from the vehicle from a remote position.	\$995.00 <sup>1</sup>
HAS <sup>1</sup>	Heat Alarm System to be used in a K-9 vehicle. Warns officer when dangerously high temperatures are inside the vehicle. <i>Add \$549.00 for Pager System<sup>1</sup></i>	\$1,429.00 <sup>1</sup>
LRH <sup>1</sup>	Labor rate per hour	\$95.00 <sup>1</sup>
TTG <sup>1</sup>	Temporary tag	\$25.00 <sup>1</sup>
TER <sup>1</sup>	Transfer existing registration (must provide tag number)	\$155.00 <sup>1</sup>
NST <sup>1</sup>	New state tag (specify state, county, city, sheriff, etc.)	\$205.00 <sup>1</sup>
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
MPXW575 <sup>1</sup>	Warranty - specify <i>5 Years 75,000 miles Maximum Care Extended Warranty -0- Deductible<sup>1</sup></i>	\$3,565.00 <sup>1</sup>
WMX5100PN <sup>1</sup>	Warranty - specify <i>5 Years 100,000 miles Maximum Care extended Warranty<sup>1</sup></i>	\$4,205.00 <sup>1</sup>
	Warranty - specify	NA



**CITY OF FORT LAUDERDALE**  
 Procurement Services Division  
 Fort Lauderdale, FL 33301

**BLANKET ORDER NUMBER**

**PP171709-4**

**Federal Excise Tax No. 59-6000319**  
**State Sales Tax No. 85-8013875578C-1**

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**PEMBROKE MOTORS INC**  
**13601 PINES BLVD**  
**DBA AUTONATION CHRYSLER**  
**DODGE JEEP RAM**  
**PEMBROKE PINES, FL 33027**  
**United States of America**

**DATE OF ORDER**  
**2/21/2017**

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**Department/Divison:**  
**Transportation**  
**220 SW 14 Avenue**  
**Fort Lauderdale, FL 33312**  
**Department Contact Name: Anthony Casale**  
**(954) 828-5765 / lplatkin@fortlauderdale.gov**

**Req Number: RQ1709320**  
**Bid No: FSA 16-VEL24.0**  
**Contract No: FSA 16-VEL24.0**  
**Expiration Date: 9/30/2017**  
**Commission Approval: 12/20/2016 CAM 16-1457 PUR 7**  
**Description: 2017 Dodge Charger (LDDE48)**

**INVOICES:** IMMEDIATELY UPON SHIPMENT INVOICE IN DUPLICATE SHOWING  
 OUR PURCHASE ORDER NUMBER AND DEPARTMENT AND MAIL TO:  
**Finance Department**  
**Accounts Payable**  
**100 N. Andrews Avenue, 6th Floor**  
**Fort Lauderdale, FL 33301**

Class/Item No.	Order Unit	Order Quantity	Stock-Item	Description	Unit Price	Extended Amount	FY/Account Code
1 070-06	EA	676638		Qty 32) CMY 2017 Dodge Charger PPV RWD (LDDE48) Police Rated Sedan, as per Florida Sheriff's Association Bid # 16-VEL24.0, Spec # 2; 32 @ \$21,149.00 = \$676,768.00 with 2 Vehicles having Optional Delete Spotlight (Order Code: LNF-D) 2 @ (\$65.00) = (\$130.00); For a total of \$ 676,638.00  Exterior Color Options: 27 @ White, 5 @ Black	\$1.00	\$676,638.00	17 / PBS580101-6416
2 070-06	EA	150400		Qty 32) Non Contract Option Left and Right Front Door Ballistic Panels, Order Code "BPFDP"; 32 @ \$4,700.00 = \$150,400.00	\$1.00	\$150,400.00	17 / PBS580101-6416
3 070-06	EA	18240		Qty 64) Contract Option Additional Keys, Order Code "3KY"; 64 @ \$285.00 = \$18,240.00	\$1.00	\$18,240.00	17 / PBS580101-6416
4 070-06	EA	11168		Qty 32) Contract Option Back Up Camera, Order Code "AMV"; 32 @ \$349.00 = \$11,168.00	\$1.00	\$11,168.00	17 / PBS580101-6416
5 070-06	EA	4450		Qty 2) Contract 5.7L HEMI V8 Engine, Order Code "29A"; 2 @ \$2,225.00 = \$4,450.00	\$1.00	\$4,450.00	17 / PBS580101-6416
6 070-06	EA	2368		Qty 32) Contract Option Rear Doors and Windows Inoperable, Order Code "CW6"; 32 @ \$74.00 = \$2,368.00	\$1.00	\$2,368.00	17 / PBS580101-6416
7 070-06	EA	78		Qty 2) Contract Full Size Wheel Covers Order Code "W8A"; 2 @ \$39.00 = \$78.00  Replaces: V9623, V6480, V9602, V6498, V6559, V6557, V9483, V9547, V9451, V9546, V9485, V6563, V9470, V9613, V9571, V9627, V9507, V9498, V9504, V9610, V9604, V9521, V9499, V9558, V9580, V9551, V9506, V9614, V9505, V9536, V9456, V9480; Total of 32 Units, cc: Samantha Laird	\$1.00	\$78.00	17 / PBS580101-6416

FY/Account Code	Amount
17 / PBS580101-6416	\$863,342.00

**Purchase Order Total: \$863,342.00**

**IMPORTANT:**

1. Unless otherwise indicated by a line item on this P.O., payment will be made within forty-five (45) days after receipt of an invoice acceptable to the City, in accordance with the Florida Local Government Prompt Payment Act.
2. Shipping Term is F.O.B. Destination.
3. P.O. Number and receiving agency name must appear on all invoices and documents relating to this order.
4. For additional information, please visit [WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF](http://WWW.FORTLAUDERDALE.GOV/PURCHASING/GENERAL/TERMS.PDF)

**Director of Procurement/Designee/Authorized Signature**

**Signed:**



VISIT US AT [WWW.FORTLAUDERDALE.GOV](http://WWW.FORTLAUDERDALE.GOV) FOR MORE INFORMATION ON CURRENT SOLICITATIONS