



Memorandum

Memorandum No: 21-014

Date: February 23, 2021

To: Honorable Mayor and Commissioners

From: Chris Lagerbloom, ICMA-CM, City Manager

Subject: Transportation Surtax Mobility Advancement Program (MAP) Update

In November 2018, residents of Broward County approved a local one percent, 30-year surtax to increase mobility and address transportation challenges in Broward County. The allocated tax revenue, which took effect on January 1, 2019, is estimated to receive approximately \$15.6 billion over the duration of the surtax.

For a municipality to receive transportation surtax funding they must:

- 1) Approve a global transportation surtax agreement and all corresponding amendments.
- 2) Submit project applications that are ranked and approved to receive surtax funding.
- 3) Submit final documentation on the approved projects to the Transportation Surtax MAP General Counsel for their review and approval.
- 4) Execute a Project Funding Agreement (PFA) for each awarded transportation surtax project.

These requirements do not apply to Broward County managed transportation surtax projects which may occur in the City of Fort Lauderdale.

Global Agreement:

On September 25, 2018, the City Commission approved an Interlocal Agreement with Broward County to participate and submit project applications for Broward County Surtax funding. A First Amendment to this global agreement was adopted on July 9, 2019. The First Amendment revised the agreement to reflect the passing of the surtax and established processes and procedures for project funding applications, and the review and ranking process for the submitted applications.

On January 21, 2021, the City Commission approved the Second Amendment to the global agreement to document the final review and ranking process that took place and to detail the future application and evaluation procedures. With the execution of the Second Amendment on February 2, 2021, the City's Project Funding Agreements are now eligible to be negotiated and executed.

Project Funding Agreement:

To get a PFA approved, the City must submit project documentation to the Transportation Surtax MAP General Counsel. The review process for the documentation includes final project cost estimate negotiation, removal of any non-eligible project expenses, review of the draft project solicitation and review of final project plans and design.

City staff is compiling the required documentation to submit to the Transportation Surtax MAP General Counsel. The timeline for PFA execution remains unknown as each project has varying levels of complexities and review requirements. The attached list provides a snapshot of each awarded surtax capital and rehabilitation and maintenance repair projects.

For further information on the MAP, please contact Ben Rogers, Director of Transportation and Mobility, at brogers@fortlauderdale.gov.

Attachment: City of Fort Lauderdale Surtax Project Status

c: Tarlesha W. Smith, Esq., Assistant City Manager
Greg Chavarria, Assistant City Manager
Alain E. Boileau, City Attorney
Jeffrey A. Modarelli, City Clerk
John C. Herbst, City Auditor
Department Director
CMO Managers

City of Fort Lauderdale Surtax Project Status

Northwest 15th Avenue Mobility Improvements

Responsible Department:	Transportation and Mobility
Project Estimate:	\$2,000,000
Project Location:	Northwest 15 th Avenue from Sunrise Boulevard to Mills Pond Park
Project Scope:	Adding a shared use path, crosswalks, American Disabilities Act (ADA) improvements, and traffic calming at key intersections.
Project Status:	No documentation packet submitted. Awaiting completion of final project design which is required to submit in the documentation packet for Broward County approval.

Street Lighting: Northwest 15th Avenue

Responsible Department:	Transportation and Mobility
Project Estimate:	\$996,668
Project Location:	Northwest 15 th Avenue from Sunrise Boulevard to Northwest 19 th Street
Project Scope:	Adding lighting along Northwest 15 th Avenue to complement mobility improvements.
Project Status:	No documentation packet submitted. Awaiting FPL Lighting information to finalize the project scope and design to submit documentation packet for Broward County approval.

Sidewalk Program- New Construction

Responsible Department:	Transportation and Mobility
Project Estimate:	\$360,000
Project Location:	Citywide
Project Scope:	Designing sidewalk connection segments throughout the City. Funding for construction will not be available until 2023
Project Status:	Broward County provided the County Business Enterprise requirements so the City can finalize the procurement documents which will be included in the documentation packet for Broward County approval.

Andrews Avenue and Third Avenue One-way Pairs

Responsible Department:	Transportation and Mobility
Project Estimate:	\$195,000
Project Location:	Andrews Avenue and Third Avenue from Sunrise Boulevard to Southeast 17 th Street
Project Scope:	Funding for masterplan on converting Andrews Avenue and Third Avenue into one-way pairs. Surtax funding for design and construction is available in later years
Project Status:	No documentation packet submitted. Finalizing master plan scope with the Downtown Development Authority and Broward County as project partners.

South Ocean Drive Bridge Replacement

Responsible Department:	Public Works
Project Estimate:	\$2,553,217
Project Scope:	Replacing South Ocean Drive Bridge, adding new sidewalk and adding a seven-foot bicycle lane.
Project Location:	South Ocean Drive over the Marion River, between Mayan Drive and Marion Drive
Project Status:	Submitted documentation to Broward County. Currently under review.

West Lake Drive Bridge Rehabilitation

Responsible Department:	Public Works
Project Estimate:	\$1,617,300
Project Location:	West Lake Drive over the Estelle River, between Del Lago Drive and Isla Bahia Drive
Project Scope:	Replacing South Ocean Drive Bridge, adding new sidewalk and adding a seven-foot bicycle lane.
Project Status:	No documentation packet submitted. Awaiting final permit to submit documentation packet for Broward County approval.

Sidewalk Repairs ADA Improvements

Responsible Department:	Public Works
Project Estimate:	\$1,252,300
Project Location:	Citywide
Project Scope:	Repairing sidewalk segments across the City and add ADA accommodations
Project Status:	No documentation packet submitted. Revising cost estimates to remove ineligible items prior to submit documentation for Broward County approval.

Las Olas Finger Streets Asphalt Resurfacing

Responsible Department:	Public Works
Project Estimate:	\$522,757
Project Location:	Finger Isles along the south side of Las Olas Boulevard
Project Scope:	Removal of aged asphalt through milling operations, followed by placement of a tack coat and final asphalt leveling course. This project will be in coordination with a City utility relocation project
Project Status:	No documentation packet submitted. Finalizing project scope and coordination with City utility relocation project.