



Memorandum

Memorandum No: 21-026

Date: April 05, 2021

To: Honorable Mayor and Commissioners

From: Chris Lagerbloom, ICMA-CM, City Manager

Subject: Transportation Surtax New Capital Project Applications

On January 21, 2021, the City Commission approved the Second Amendment to the global Transportation Surtax Interlocal Agreement that outlined the future project application and evaluation process. Since the execution of this Second Amendment, the Broward Metropolitan Planning Organization and Broward County have released the schedule for the next cycle of applications for new capital projects to be considered for surtax funding.

For the first cycle of funding applications, the City Commission approved the submission of more than 100 capital projects to the County for consideration. Of the submitted projects, five were awarded for funding in FY20-FY25. Any project not funded in Cycle One will need to be resubmitted in a future application cycle for funding consideration.

The second cycle for new municipal capital project applications was opened on March 26, 2021 and will close on April 22, 2021. A training on the new application process was held on March 25, 2021, to communicate to municipalities what documents and materials will be required for an application to be accepted, evaluated, and ranked for funding. During the training, Broward County noted that funding for the second cycle may be limited due to the remaining funding requirements associated with the awarded first cycle projects. Cycle Two projects, if awarded, will be earmarked to receive funding in 2026.

Each municipality interested in submitting project applications will be responsible for creating an online application account that will be used to submit project applications. Cycle Two requirements are more stringent than Cycle One, and applications require a Resolution of support from elected officials, a cost estimate prepared by an independent party (staff projects are no longer accepted), and a detailed implementation plan for each project.

Based on the application requirements and limited application window, staff is attempting to complete the applications for the following projects before the deadline:

Project Name	Project Phase
Tunnel Top Pedestrian Plaza	Construction
Breakers Avenue Streetscape Project	Construction
LauderTrail Construction	Construction
NE 26 th Street Streetscape	Design & Construction
NE 15th Avenue Streetscape Project	Design & Construction
NW 4th Street Streetscape	Design & Construction
Las Olas Mobility Improvements	Design & Construction
Lake Ridge Neighborhood Mobility Master Plan	Design & Construction
Coral Ridge Neighborhood Mobility Master Plan	Design & Construction
Tarpon River Neighborhood Mobility Master Plan	Design & Construction
Shady Banks Neighborhood Mobility Master Plan	Design & Construction
Twin Lakes North Neighborhood Mobility Master Plan	Design & Construction
Palm Aire Village West Neighborhood Mobility Master Plan	Design & Construction
Citywide ADA Installation	Design & Construction
Installation of New Community Shuttle Bus Stops	Design & Construction
River Oaks – SW 20th street	Design & Construction
Citywide Mobility Master plan	Planning
Urban Core Mobility Master Plan	Planning
Sidewalk Master Plan	Planning
Riverside Park Neighborhood Mobility Master Plan Development	Planning

For further information on transportation surtax, please contact Ben Rogers, Director of Transportation and Mobility, at brogers@fortlauderdale.gov.

Attachments

Exhibit 1 - New Municipal Capital Projects Application Guidance

Exhibit 2 - New Municipal Capital Projects Application and Ranking Process

Exhibit 3 - Cycle One and Cycle Two Application Requirement Comparison

Exhibit 4 - Unawarded Cycle One Project Applications

c: Greg Chavarria, Assistant City Manager
Tarlesha W. Smith, Esq., Assistant City Manager
Alain E. Boileau, City Attorney
Jeffrey A. Modarelli, City Clerk
John C. Herbst, City Auditor
Department Director
CMO Managers

BROWARD COUNTY MOBILITY ADVANCEMENT PROGRAM APPLICATION GUIDANCE

APPLICANT OVERVIEW

Eligible Surtax program applicants are all local Municipalities within Broward County, including unincorporated areas. Each Municipality adopting the Second Amendment will be responsible for creating an online application account that will be used in submitting updates to previous submission(s) or New Municipal Capital Project (MCP) applications. Additionally, applicants:

- Must be familiar with eligibility requirements as outlined in Section 212.055(1) in the Florida Statutes, as well as the eligibility criteria outlined in the Second Amendment;
- Should designate a staff person responsible for coordination with the MPO for application submittal, and if selected, project implementation; and
- May submit an unlimited number of new MCP applications.

WHAT IS A PROJECT AND WHAT WILL BE NEEDED?

A project is an MCP proposed by one or more Municipalities for Surtax funding in one or more fiscal years. A project can be for planning, design, construction, or design-build. If considering design-build, keep in mind that the County will allow applicants to submit New MCPs as design-build, but additional application requirements may apply.

When applying for either of these phases, or any combination, a project will be considered ready when we receive all specified information regarding the project along with proof of commitment. Such information includes materials describing purpose and need, costs and funding sources, and an implementation plan. Proof of commitment relates to resolutions of support from governing bodies and any public outreach activities that show support from your local community.

THINGS TO KNOW ABOUT THE SUBMISSION PROCESS

- You only have **28 days to complete submission**, starting on March 26 and ending on April 22.
- Projects will be **reviewed in the order that they are submitted**.
- During the 28 days, you have **access to MPO staff** to ensure your submittal is complete. The MPO Project Manager will assign staff members as needed to work with municipal staff to complete applications.
- All **documents must be submitted using our online portal**.
- If an application is not complete by the close of the period, the MPO will be an available resource to assist in submitting it the following year.
- We rank New MCPs every year, so don't feel rushed to submit an application!

CHARACTERISTICS OF A COMPLETE APPLICATION

- General Project Information
 - Project Name
 - Project Location
 - Project Type
 - Project Work Mix
 - Project Costs
- Public Outreach Plan
- Implementation Plan
 - Scope of Work
 - Staff Allocation Plan (including possible consultants)
 - Time Frame
- Amount of Surtax Funding Requested
- Resolution of Support
- Independent Cost Estimate
- If the County requests, Participate in a Before/After Study or Data Collection Activity (At No Additional Cost to You)

FOR MORE INFORMATION

If you have questions about this process please contact:

Bryan Caletka
Director of Transportation Policy
caletkab@browardmpo.org
(954) 876-0070

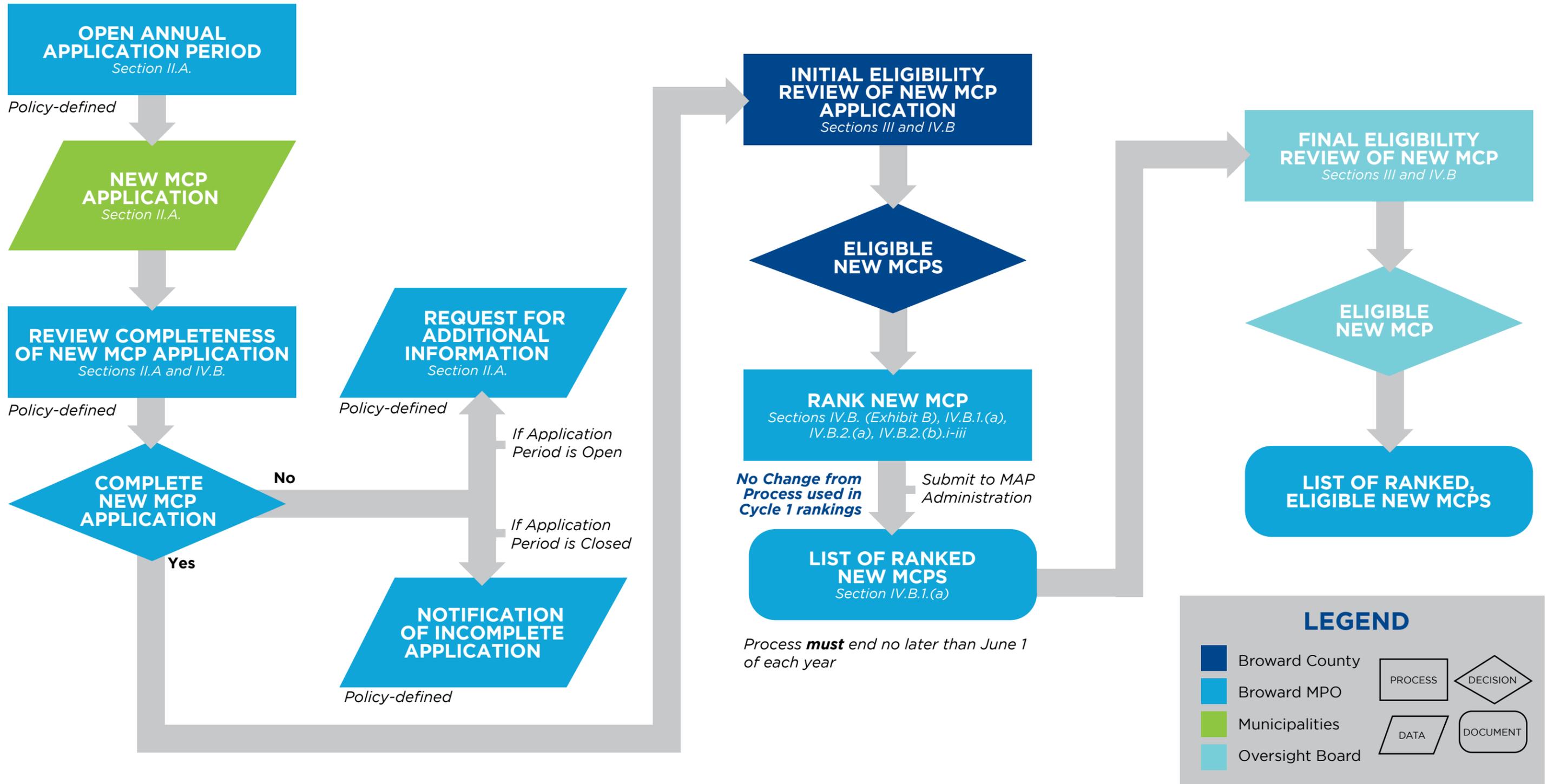
MARCH 2021

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI Coordinator at (954)876-0058 or LychakE@browardmpo.org.

RANK NEW MCPs

Second Amendment - Role of the Broward MPO

Process *begins* each year on the first Friday in February.
Application period is open for 28 calendar days.
Any MCP not in Cycle 1 (110 MCPs) is a New MCP.



MARCH 2021

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Cycle One vs. Cycle Two Application Requirements

	Cycle One	Cycle Two
Resolution of Support	Yes	Yes
Cost Estimate	City Staff or External	External Only
Scope of Work	Yes	Yes
Before and After Study Agreement	No	Yes
Public Outreach Plan	No	Yes
Draft Solicitation Package	No	Yes
Purpose and Need Statement	No	Yes
Construction Projects Only		
Documentation of Public Support	No	Yes
Street Lighting Justification Report (if lighting is included)	No	Yes
Landscaping Purpose Statement	No	Yes
Map of Landscaping Improvements	No	Yes
Schedule of Implementing Landscaping Improvements	No	Yes
Parking Purpose and Use Statement (if Parking is included in the project)	No	Yes

Unawarded Transportation Surtax Cycle One Project Applications

The capital projects below were submitted for ranking and evaluation during the first transportation surtax application cycle. The projects below were not ranked high enough to receive Cycle One funding. As such, any project must be resubmitted in second application cycle to be reconsidered. Given the application requirements for this cycle, these projects won't be resubmitted at this time but will continue to be assessed for future application cycles.

Cycle One Project Ranking	Project Name	Work Description	Phase	Surtax Plan Estimate
111	Safety Improvements: Andrews Ave	Bicycle Pedestrian Infrastructure	Planning	\$3,500,000
114	Roadway Improvements: US 1	Bicycle Pedestrian Infrastructure	Planning	\$12,000,000
115	Safety Improvements: NW 7th Ave	Bicycle Pedestrian Infrastructure	Design	\$3,800,000
116	Safety Improvements: Sistrunk Blvd	Bicycle Pedestrian Infrastructure	Design	\$12,000,000
117	Safety Improvements: Sunrise Blvd	Bicycle Pedestrian Infrastructure	NA	\$15,000,000
118	Street Lighting: Andrews Avenue	Landscaping, Hardscape, Signage, Lighting	Design	\$1,000,000
119	Roadway Improvements: US 1	Bicycle Pedestrian Infrastructure	Planning	\$25,000,000
122	Street Lighting: US 1/Federal Highway	Landscaping, Hardscape, Signage, Lighting	Design	\$1,000,000
123	Street Lighting: SE/NE 3rd Avenue	Landscaping, Hardscape, Signage, Lighting	Design	\$1,000,000
125	Roadway Improvements: SE 17th St	Bicycle Pedestrian Infrastructure	Planning	\$15,000,000
126	Street Lighting: NW 7th Avenue	Landscaping, Hardscape, Signage, Lighting	Design	\$1,000,000
131	Safety Improvements: NE 62nd St	Bicycle Pedestrian Infrastructure	Planning	\$4,000,000
133	Roadway Improvements: Bayview Drive Traffic Calming	Bicycle Pedestrian Infrastructure	Construction	\$920,000
134	Safety Improvements: NE 18th Ave	Bicycle Pedestrian Infrastructure	Planning	\$6,500,000
135	Street Lighting: Powerline Road/NW 9th Avenue	Landscaping, Hardscape, Signage, Lighting	Design	\$2,000,000

Unawarded Transportation Surtax Cycle One Project Applications

136	Safety Improvements: Downtown Walkability Project Phases 6-9	Bicycle Pedestrian Infrastructure	Design	\$5,000,000
140	Safety Improvements: I95	Bicycle Pedestrian Infrastructure	Planning	\$25,000,000
141	Safety Improvements: US 1 Tunnel Top Plaza	Traffic Circle, Speed Tables, Intersection Improvement	Construction	\$2,500,000
142	Safety Improvements: SE/SW 17th St	Bicycle Pedestrian Infrastructure	Design	\$3,500,000
143	Safety Improvements: Andrews Ave	Landscaping, Hardscape, Signage, Lighting	NA	\$799,000
146	Street Lighting: Sistrunk Boulevard	Landscaping, Hardscape, Signage, Lighting	Design	\$1,500,000
148	Roadway Improvements: A1A	Bicycle Pedestrian Infrastructure	Planning	\$12,000,000
149	Safety Improvements: NW 9th Avenue Mobility Improvements	Bicycle Pedestrian Infrastructure	Design	\$2,500,000
151	Street Lighting: SE 17th Street	Landscaping, Hardscape, Signage, Lighting	Design	\$2,000,000
154	Roadway Improvements: I95	Capacity Increase, Widening	Planning	\$50,000,000
155	Safety Improvements: SE 2nd St Traffic Calm/Pedestrian Safety	Bicycle Pedestrian Infrastructure	Design	\$270,000
156	Safety Improvements: Las Olas Blvd	Bicycle Pedestrian Infrastructure	Design	\$2,500,000
161	Safety Improvements: NW 62Nd St	Bicycle Pedestrian Infrastructure	Construction	\$4,500,000
163	Safety Improvements: Broward Blvd	Bicycle Pedestrian Infrastructure	Planning	\$500,000
164	Sidewalks: NW 62nd St	Bicycle Pedestrian Infrastructure	NA	\$194,000
168	Street Lighting: Sunrise Boulevard	Landscaping, Hardscape, Signage, Lighting	Design	\$1,500,000
174	Sidewalks: Andrews Ave North	Bicycle Pedestrian Infrastructure	Design	\$1,100,000
175	Safety Improvements: NE 15th Ave	Bicycle Pedestrian Infrastructure	Design	\$1,500,000
178	Safe Routes To School: Stranahan High	Bicycle Pedestrian Infrastructure	Design	\$300,000

Unawarded Transportation Surtax Cycle One Project Applications

181	Street Lighting : Himmarshee Street	Landscaping, Hardscape, Signage, Lighting	Design	\$1,000,000
183	Safety Improvements: Sunrise Blvd	Capacity Increase, Widening	NA	\$12,000,000
186	Bike Lanes: NE 13 St	Bicycle Pedestrian Infrastructure	Design	\$4,500,000
187	Roadway Improvements: I95 Interchange	Capacity Increase, Widening	Planning	\$50,000,000
191	Bike Lanes: NE 13 St	Bicycle Pedestrian Infrastructure	Design	\$4,000,000
193	Street Lighting : NW 19th Street	Landscaping, Hardscape, Signage, Lighting	Design	\$2,000,000
194	Bike Lanes: A1A Parallel Bike Facility	Bicycle Pedestrian Infrastructure	Planning	\$2,500,000
199	Safety Improvements: NE 4th Street Improvements	Bicycle Pedestrian Infrastructure	Construction	\$219,300
206	Safety Improvements: Andrews Ave	Traffic Circle, Speed Tables, Intersection Improvement	NA	\$3,500,000
211	Street Lighting: East Las Olas Street Lights	Landscaping, Hardscape, Signage, Lighting	Design	\$500,000
218	Street Lighting: NE 15th Avenue	Bicycle Pedestrian Infrastructure	Design	\$500,000
232	Intersection Improvements: Sunrise Blvd	Traffic Circle, Speed Tables, Intersection Improvement	Design	\$1,400,000
236	Safe Routes To School: Walker Elementary	Bicycle Pedestrian Infrastructure	Design	\$500,000
242	Safe Routes To School: Fort Lauderdale High	Bicycle Pedestrian Infrastructure	Design	\$400,000
244	Safety Improvements: NE 56th St	Bicycle Pedestrian Infrastructure	Planning	\$4,000,000
248	Safety Improvements: Oakland Park Blvd	Capacity Increase, Widening	Planning	\$1,000,000
258	Street Lighting: N Andrews Ave	Landscaping, Hardscape, Signage, Lighting	Design	\$177,000

Unawarded Transportation Surtax Cycle One Project Applications

261	Safety Improvements: Sunrise Blvd	Bicycle Pedestrian Infrastructure	Design	\$1,000,000
270	Intersection Improvements: Andrew Avenue	Traffic Circle, Speed Tables, Intersection Improvement	Design	\$700,000
271	Safety Improvements: Bayview Drive Traffic Circle At Yacht Club Blvd	Traffic Circle, Speed Tables, Intersection Improvement	Design	\$775,000
274	Intersection Improvements: Bayview Drive	Traffic Circle, Speed Tables, Intersection Improvement	NA	\$700,000
280	Bike Lanes: Bonnet House Trail	Bicycle Pedestrian Infrastructure	Design	\$1,500,000
289	Intersection Improvements: SE 30 Street	Traffic Circle, Speed Tables, Intersection Improvement	Design	\$700,000
299	Safety Improvements: SW 9th Ave	Traffic Circle, Speed Tables, Intersection Improvement	Planning	\$2,500,000
300	Safety Improvements: SW 15th Ave	Bicycle Pedestrian Infrastructure	Planning	\$2,500,000
305	Safety Improvements: Breakers Avenue Pedestrian Priority Street Phase II	Bicycle Pedestrian Infrastructure	Construction	\$3,000,000
306	Safety Improvements: Breakers Avenue Pedestrian Priority Street Phase III	Bicycle Pedestrian Infrastructure	Construction	\$3,000,000
307	Safety Improvements: Breakers Avenue Pedestrian Priority Street Phase I	Bicycle Pedestrian Infrastructure	Construction	\$3,000,000
316	Safe Routes To School: Our Lady Queen Of Martyrs	Bicycle Pedestrian Infrastructure	Design	\$200,000
322	Safety Improvements: Birch Rd Mobility Improvements	Bicycle Pedestrian Infrastructure	Design	\$1,200,000
377	Safety Improvements: Sailboat Bend Traffic Mitigation	Bicycle Pedestrian Infrastructure	Planning	\$271,925

Unawarded Transportation Surtax Cycle One Project Applications

378	Safety Project: Coral Ridge C.C. Estates Mobility Master Plan Implementation	Bicycle Pedestrian Infrastructure	Planning	\$500,000
391	Safety Improvements: Beach Traffic Management Plan Execution	Bicycle Pedestrian Infrastructure	Planning	\$2,300,000
392	Safety Improvements: SE 17th Street Mobility plan Improvements	Bicycle Pedestrian Infrastructure	Planning	\$2,691,000
394	Sidewalks: Ada Sidewalk Installation & Replacement	Bicycle Pedestrian Infrastructure	Planning	\$5,000,000
395	Sidewalks: American Disability Act (ADA) Improvements	Bicycle Pedestrian Infrastructure	Planning	\$5,000,000
417	Safety Improvements: Victoria Park Master Plan Improvements	Traffic Circle, Speed Tables, Intersection Improvement	Design	\$500,000
422	Safety Improvements: Neighborhood Traffic Calming - Qalert Requests	Traffic Circle, Speed Tables, Intersection Improvement	Planning	\$3,000,000
424	Safety Improvements: Andrews Ave	Traffic Circle, Speed Tables, Intersection Improvement	NA	\$525,000
427	Sidewalks: Shade Trees	Landscaping, Hardscape, Signage, Lighting	Planning	\$500,000
434	Safety Improvements: Annual NCIP/BCIP	Landscaping, Hardscape, Signage, Lighting	Planning	\$5,000,000
442	Roadway Improvements: US 1	Capacity Increase, Widening	NA	\$4,000,000
443	School Zone Safety Improvements: Pine Crest Private School	Bicycle Pedestrian Infrastructure	NA	\$150,000
455	Safety Improvements: Neighborhood Traffic Calming	Traffic Circle, Speed Tables, Intersection Improvement	Planning	\$3,000,000
456	Safety Improvements: SW 31 Ave	Traffic Circle, Speed Tables, Intersection Improvement	NA	\$45,000
465	Safety Project: SE 17th St - US 1 To SW 4th Ave Mobility Improvements	Traffic Circle, Speed Tables, Intersection Improvement	NA	\$2,500,000

Unawarded Transportation Surtax Cycle One Project Applications

470	Safety Improvements: Downtown Wayfinding & Info Signage	Landscaping, Hardscape, Signage, Lighting	Design	\$280,411
471	Street Lighting: Annual New Lighting Infrastructure	Landscaping, Hardscape, Signage, Lighting	Design	\$10,000,000
472	Roadway Improvements: Median Beautification - Entryway Signs	Landscaping, Hardscape, Signage, Lighting	Planning	\$145,349
479	Street Lighting: Annual Lighting Retrofit Program	Landscaping, Hardscape, Signage, Lighting	Planning	\$15,000,000
500	Street Lighting: High Mast Lighting System	Resiliency Improvements	NA	\$150,000
507	Fiber Optic Cables: North Shoppes District	Fiber	NA	\$350,000