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To: Phil Thornburg, Director
Parks and Recreation Department
City of Fort Lauderdale

From: Joe Webb, Program Director
AECOM Technical Services, Inc.

Project name: City of Fort Lauderdale
Parks GO Bond Projects

Date:
September 30, 2020

Memorandum

Parks GO Bond Projects Overview Schedule

Attached for your consideration is an overview of the project schedule for the City of Fort Lauderdale Parks GO Bond projects. The summary schedule has been developed to guide the workflow of GO Bond program and set reasonable expectations for the delivery of projects. This schedule represents a measured and carefully prepared plan of action for the project delivery however, it will require updating throughout the program life cycle. Regular updates will be provided at key program milestones. Below is a summary of key aspects of the schedule:

- Days listed are working days
- Based on a design / bid / build methodology, but other methods of project delivery may be considered throughout the program
- A five-year program planned in four phases
- Approximately 20-25 projects per phase
- A burn rate of \$40M - \$50M per year during construction
- Begin virtual public engagement in late January 2021
- Complete virtual public engagement in April 2021
- Begin site planning (survey, environmental, etc.) now on Signature projects
- Two design teams working in tandem
- Complete program by October 2025

Our AECOM team is very excited that we have begun work and we are grateful for the opportunity to be working with the City of Fort Lauderdale on this amazing park improvement program.