



Memorandum

Memorandum No: 21-051

Date: June 23, 2021

To: Honorable Mayor and Commissioners

From: Chris Lagerbloom, ICMA-CM, City Manager

Re: June 10, 2021 - Broward Metropolitan Planning Organization Board Meeting

This memo serves as an update for the June 10, 2021, Broward Metropolitan Planning Organization (MPO) Board meeting. Below are key highlights, with the meeting summary and the June 2021 legislative updates attached.

Approved Items:

- The Election of Officers to Serve for the Next Year, July 2021 through June 2022
- Executive Committee Recommendations Regarding General Counsel Performance Review
- Executive Committee Recommendation Regarding Executive Director's Performance Review
- Third Amendment to Subrecipient Agreement between Broward MPO and City of Fort Lauderdale for Downtown Fort Lauderdale Mobility Hub Project
- Interlocal Agreement between the Broward MPO and the City of Fort Lauderdale, Florida for Transportation Planning Services
- Agreement between the Broward MPO and INRIX, Inc. for Probed GPS/Mobile Spatial and Temporal Data Acquisition in Amount Not to Exceed \$300,000
- Amendment to the FFY 2021-2025 TIP: FM# 439891-5 SR-869/SW 10th Street Connector TSM&O Smart Work Zone

Action Item:

• The DRAFT FY 2022 Multimodal Priorities List (MMPL)

Non-action Item:

MPO Surtax Services Updates

The next MPO Board Meeting is scheduled for July 8, 2021.

For further information, please contact Ben Rogers, Director of Transportation and Mobility, at brogers@fortlauderdale.gov.

Attachments

June 10, 2021 - MPO Board Meeting Summary June Legislative Update

c: Tarlesha W. Smith, Esq., Assistant City Manager Greg Chavarria, Assistant City Manager Alain E. Boileau, City Attorney Jeffrey A. Modarelli, City Clerk John C. Herbst, City Auditor Department Directors CMO Managers Commission Memo 21-051 Attachment 1 Page 1 of 2

SUMMARY



June 10, 2021 MPO Board Meeting: Action Items

The following items were approved at the June 10, 2021 Broward MPO Board meeting:

The Election of Officers to Serve for the Next Year, July 2021 through June 2022

Mayor Ortis of the City of Pembroke Pines was reelected Chair, School Board Member Good was reelected Vice Chair, and Commissioner Johnson of the City of Lighthouse Point was reelected Deputy Vice Chair. For the Executive Committee, Commissioner Furr of Broward County was reelected as the County representative, Mayor Ziade of the City of North Lauderdale was reelected as the small municipalities' representative, Commissioner Colbourne of the City of Miramar was reelected as an at-large member, and Mayor Stoner of the City of Plantation was reelected as the other at-large member.

Executive Committee Recommendations Regarding General Counsel Performance Review

Alan Gabriel is retained as General Counsel for the MPO and will receive a cost-of-living increase pursuant to contract.

Executive Committee Recommendation Regarding Executive Director's Performance Review

With this approval, the Executive Director will receive a \$10,000 deposit into his 457(b) plan in lieu of the standard increase to his annual compensation. This action will freeze the Executive Director's salary at the 2020 level which will lower the agency's long-term liability by keeping his retirement contribution lower.

Third Amendment to Subrecipient Agreement between Broward MPO and City of Fort Lauderdale for Downtown Fort Lauderdale Mobility Hub Project

The term of the agreement will be extended to provide additional time to complete the project and allow the MPO to receive administrative funding from the grant for staff services. No additional funds are required.

Interlocal Agreement between the Broward MPO and the City of Fort Lauderdale, Florida for Transportation Planning Services

The ILA with the MPO will allow Fort Lauderdale to utilize the MPO's Board-approved Library of Service Providers as well as to participate in the MPO's Planning Technical Assistance Program.

Agreement between the Broward MPO and INRIX, Inc. for Probed GPS/Mobile Spatial and Temporal Data Acquisition in Amount Not to Exceed \$300,000

The MPO will enter into a contractual agreement with INRIX to obtain Probed GPS/Mobile Spatial and Temporal Data for transportation planning purposes. The cost of this data collection effort will be shared by the regional partners.

Amendment to the FFY 2021 - 2025 TIP: FM# 439891-5 SR-869/SW 10th Street Connector TSM&O Smart Work Zone

The project will be added to the adopted FFY 2021 - 2025 TIP. No other projects in the TIP will be affected by the proposed Amendment.

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SUMMARY



June 10, 2021 MPO Board Meeting: Action & Non-Action Items

The following items were approved at the June 10, 2021 Broward MPO Board meeting:

The DRAFT FY 2022 Multimodal Priorities List (MMPL)

The approved MMPL will allow MPO and Florida Department of Transportation staff to collaboratively program available funding to priority projects identified on the List. Further, MPO staff will continue to work with municipalities and the county to identify needed transportation projects which best match future funding and funding programs to expedite the delivery of projects.

The June 10, 2021 Broward MPO Board meeting non-action items are summarized below:

MPO Surtax Services Updates

The MPO Director of Transportation Policy presented an update on the status of the surtax services.

For further information on the items listed here, please see the agenda for June 10, 2021. For this agenda and a list of all past agendas (as well as minutes) for Broward MPO meetings, please see: http://browardmpo.org/index.php/agendas-minutes.

NEXT MEETING: JULY 8, 2021

For complaints, questions or concerns about civil rights or nondiscrimination, or for special requests under the Americans with Disabilities Act, please contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or lychake@browardmpo.org.

Federal Update

President Biden Unveils FY 2022 Budget Request

On May 28, 2021, the White House released President Joe Biden's \$6 trillion proposed budget for federal spending in fiscal year (FY) 2022. New spending would be paired with tax increases on corporations and the wealthy. The budget illustrates President Biden's vision to restore the nation's infrastructure, expand the social safety net and combat income inequality with some of the highest levels of federal spending of the postwar era. The document pulls together for the first time a series of proposals unveiled over the opening months of President Biden's presidency, arguing that dramatic investments are needed to bolster a nation decimated by the coronavirus pandemic.

The budget is a largely symbolic document that maps out a party's priorities for spending over the next decade. The House and Senate can each pass their own budget with just a simple majority, still no easy feat in the Senate, where Democrats cannot lose a single member of their caucus.

The government is funded through 12 appropriations, or spending, bills that need to be passed by both chambers of Congress and signed into law by the president. With the release of the president's full budget, Congress will now begin drafting spending bills. The House appropriations subcommittees are expected to begin the process of voting on FY 2022 spending bills on June 24, 2021, with full committee votes held June 29 through July 16. Voting in the Senate is expected to begin the following month. Congress has until September 30, 2021 – when FY 2021 funding levels lapse – to pass new spending bills to prevent the government from partially shutting down on October 1, 2021.

U.S. Department of Transportation (DOT)

- The Department of Transportation's (DOT) FY 2022 budget request is \$88.2 billion in gross discretionary budgetary resources. This would be an increase of \$352 million, or 0.4 percent, over the FY 2021 enacted level.
- The budget proposes \$47 billion in trust fund spending for the Federal Highway Administration (FHA), in line with FY 2021 allocation and the FAST Act.
- The budget proposes \$18.5 billion for the Federal Aviation Administration (FAA), about \$600 million more than in FY 2021. The request includes \$11.4 billion for operations and \$4 billion for facilities and equipment.

- The budget proposes \$4 billion for the Federal Railroad Administration (FRA), an increase of almost \$1.2 billion over FY 2021 enacted total year. Amtrak would receive \$2.7 billion, a 35 percent boost from FY 2021 enacted levels, of which \$1.4 billion is for the national network and \$1.3 billion for the Northeast Corridor. Another \$625 million would go toward a new competitive Passenger Rail Improvement, Modernization and Expansion grant program along with \$375 billion for Consolidated Rail Infrastructure and Safety Improvements (CRISI).
- The budget proposes \$13.5 billion in total spending for FY 2022 for the Federal Transit Administration (FTA), a 4.1 percent increase (\$535 million) above FY 2021 enacted levels.

Appropriations

The House T&I Committee released their bill on Friday June 4, 2021. Member designated projects were announced the following Monday. The MPO's and our partner municipalities' requests were included at the full amounts in the House Surface Transportation Reauthorization bill.

| Project | Location | Amount |
|--|---|-------------|
| Lyons Road Pedestrian Mobility Lighting and Safety Project | City of Coconut Creek FL | \$2,700,000 |
| Loxahatchee Rd. from Arthur Marshall Loxahatchee Refuge to SR–7/US– 441 | City of Parkland FL | \$5,000,000 |
| Johnson Street Bridge Replacement Project | Hollywood FL | \$2,904,000 |
| Rolling Stock | Hallandale Beach, Hollywood, Dania Beach, Fort Lauderdale, Wilton Manors, Oakland Park, Pompano Beach, Deerfield Beach and Palm Beach County FL | \$9,000,000 |
| SR-5/US-1/Federal Hwy from Johnson St. to SR822/Sheridan St. | Hollywood FL | \$1,899,308 |
| SR–820/Pines Blvd from W of SW 136th Ave to E of NW 118th Ave | Pembroke Pines FL | \$5,000,000 |
| SR-A1A from Hallandale Beach Boulevard to Dania Beach Boulevard Drainage Improvement Project | Hallandale Beach, Hollywood, and Dania Beach FL | \$1,075,350 |
| SW 36th Street Complete Street Improvements Project | West Park FL | \$1,600,000 |
| SW 52nd Avenue Complete Street Improvements Project | West Park FL | \$602,400 |
| University Drive from NW 40th St. to Sawgrass Expressway | City of Coral Springs FL | \$5,000,000 |