



Memorandum

Memorandum No: 21-077

Date: September 3, 2021

To: Honorable Mayor & Members of the
Fort Lauderdale City Commission

From: Chris Lagerbloom, ICMA-CM, City Manager

Re: Park Impact Fees FY2021

The City of Fort Lauderdale Park Impact Fee was implemented to offset the increase in demand for park and recreational facilities created by growth and development activity throughout the City. In accordance with the City Code 47-38A.6, the Park Impact Fee receipts are specifically earmarked, retained in a special interest-bearing account, and used solely for eligible park system improvements.

The balance in September 2020 was \$6,149,299. New Park Impact Fees collected through August 2021 were \$1,880,020. Expenditures totaled \$6,651,392. The current Park Impact Fund available balance is \$1,377,927. The following projects were funded using Park Impact Fees since last year's report:

• Tunnel Top Park	\$1,517,178
• River Oaks Stormwater Park	\$20,296
• George English Boat Ramp 2021 Match	\$400,000
• DC Alexander Park Improvement	\$4,713,918
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	\$6,651,392

For additional information, please contact Phil Thornburg, Parks and Recreation Director at PThornburg@fortlauderdale.gov.

c: Greg Chavarria, Assistant City Manager
 Tarlesha W. Smith, Esq., Assistant City Manager
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 Department Directors
 CMO Managers