



Memorandum

Memorandum No: 22-001

Date: February 2, 2022

To: Honorable Mayor and Commissioners

From: Chris Lagerbloom, ICMA-CM, City Manager

Re: 2021 Final Update to Non-Congregate Shelter Program

The City of Fort Lauderdale, with the support from the Florida Department of Health in Broward County, established a temporary hotel housing program for members of our unsheltered homeless population, who were unable to comply with social distancing requirements and recommendations imposed by the COVID-19 pandemic. The program was in place from March 31 through October 29, 2021.

The program consisted of 151 unsheltered homeless participants placed in hotel rooms with 24-hour security provided. Food services, including three meals per day, were provided in partnership with the Salvation Army and 5100 Restaurant. City staff contracted with case managers, to provide intensive case management and other supportive services for the participants. The City also provided routine COVID-19 testing and health screening in partnership with the COVID Collaborative, which is operated by Broward Partnership. Hope South Florida provided transportation to Broward County Shelters when beds became available. Broward County also partnered with the City on a subaward agreement to pay hotel costs of the Non-Congregate Shelter Program from June through October 2021.

Attached is a Summary Report of the Non-Congregate Shelter Program outlining pertinent demographic information and exit destinations. By the end of the Non-Congregate Shelter Program, 51% of the participants were offered either temporary or permanent exit destinations.

Should you have any questions, please contact Angela Blaine in Neighbor Support at ablaine@fortlauderdale.gov or at (954) 828-4246.

Attachment - Non-Congregate Shelter Program Report

C: Greg Chavarria, Assistant City Manager
Tarlesha W. Smith, Esq., Assistant City Manager
Alain E. Boileau, City Attorney
David R. Solomon, City Clerk
John C. Herbst, City Auditor
Department Directors
CMO Managers

Non-Congregate Shelter Program (NCSP) - CITY OF FORT LAUDERDALE SUMMARY REPORT - EXPENDITURES

The Non-Congregate Shelter Program (NCSP) ran for 7 months (29 weeks)
 From March 31 2021 to October 29 2021.

DESCRIPTION OF SERVICE*	***	
Hotel Accomodation	\$	775,000.00
24 Armed Security	\$	215,000.00
Support Staff	\$	72,000.00
Meal Services	\$	151,000.00
Case Management Services	\$	117,000.00
Transportation to Broward County Shelters	\$	720.00
Incidentals	\$	11,000.00
GRAND TOTAL	\$	1,341,720.00

SUMMARY		
Number of client in Non-Congregate Shelter Program	151	
Negative COVID-19 Testing & Health Checks	478	
Case Management meetings with clients	1,415	
Meals served to the clients	32,978	
Average length of stay per client in NCSP	66	Days
Total room night at the NCSP (based on 130 households)	8605	nights

ANTICIPATED REIMBURSEMENTS**		
<i>Anticipated reimbursements by:</i>		
FEMA Funding	\$	981,678.00
Broward County Sub Award Agreement	\$	200,400.00
GRAND TOTAL	\$	1,182,078.00

* *Costs are approximate pending final invoices and close out*

** *The anticipated reimbursments are subject to final accounting and/or audit review*

*** *Figures are rounded up*

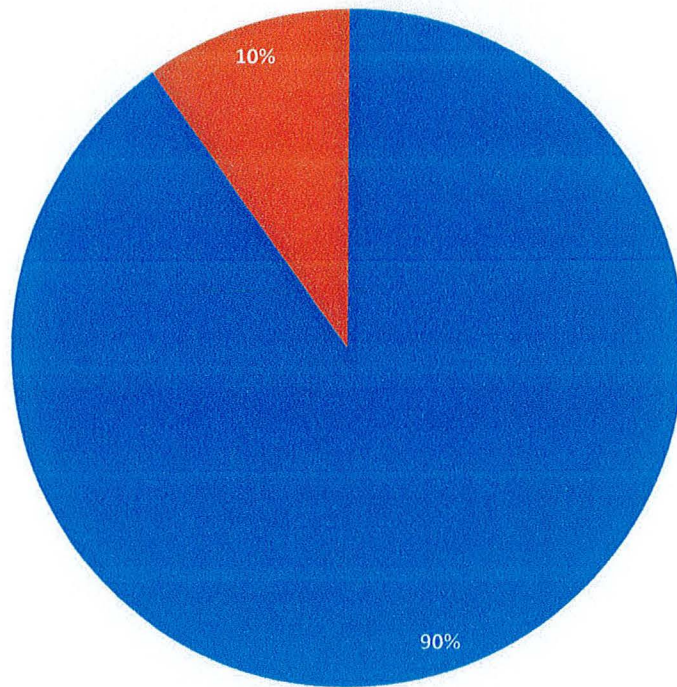
Non-Congregate Shelter Program (NCSP) 2021 - Summary Report

Persons Served By Age

Adults Served	136
Children Served	15
Total	151

PERSONS SERVED BY AGE

■ Adults Served ■ Children Served

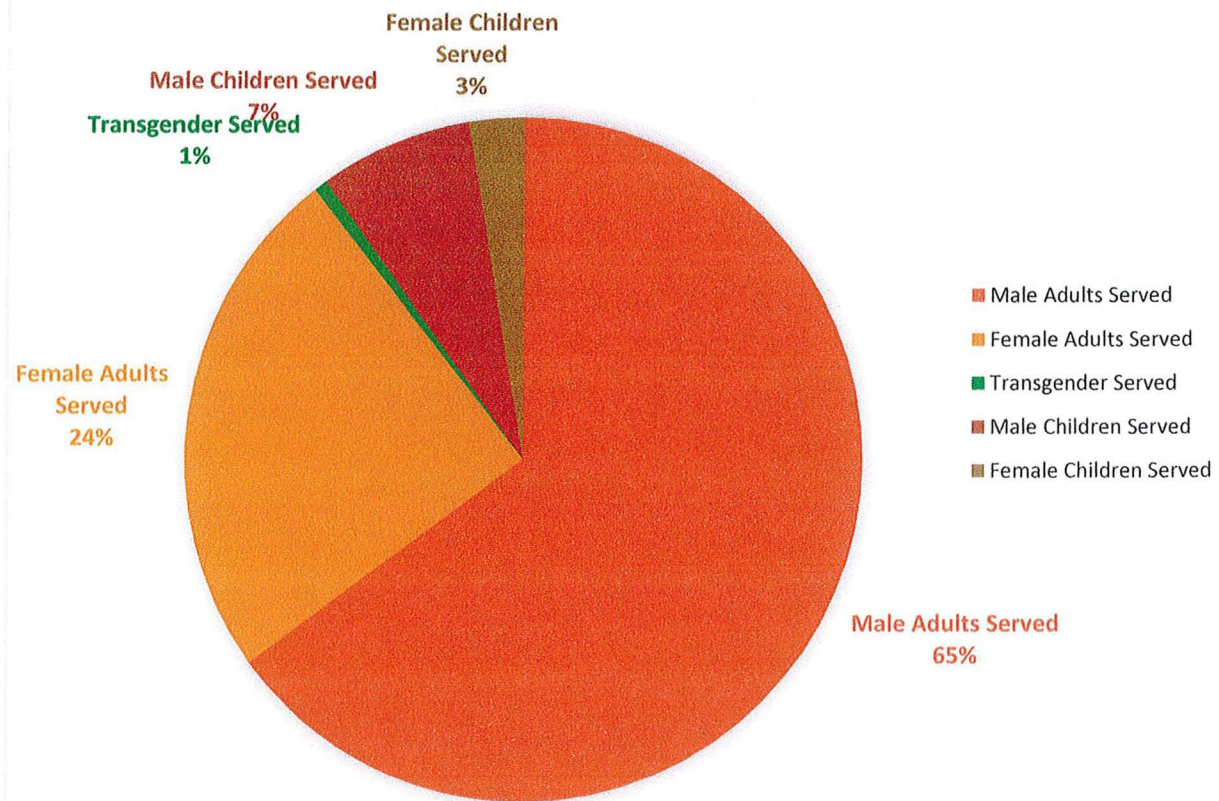


Non-Congregate Shelter Program (NSCP) 2021 - Summary Report

Persons Served By Gender

Male Adults Served	98
Female Adults Served	37
Transgender Served	1
Male Children Served	11
Female Children Served	4
Total	151

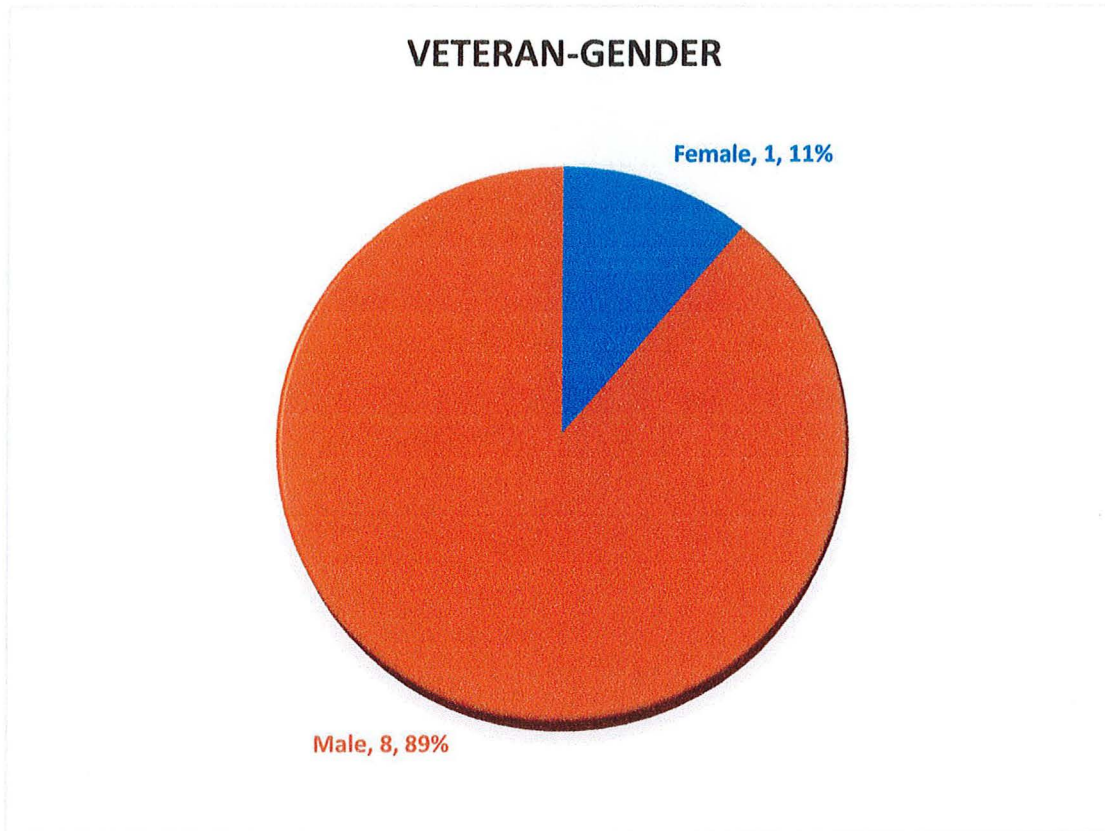
PERSONS SERVED BY GENDER



Non-Congregate Shelter Program (NCSP) 2021 - Summary Report

VETERANS

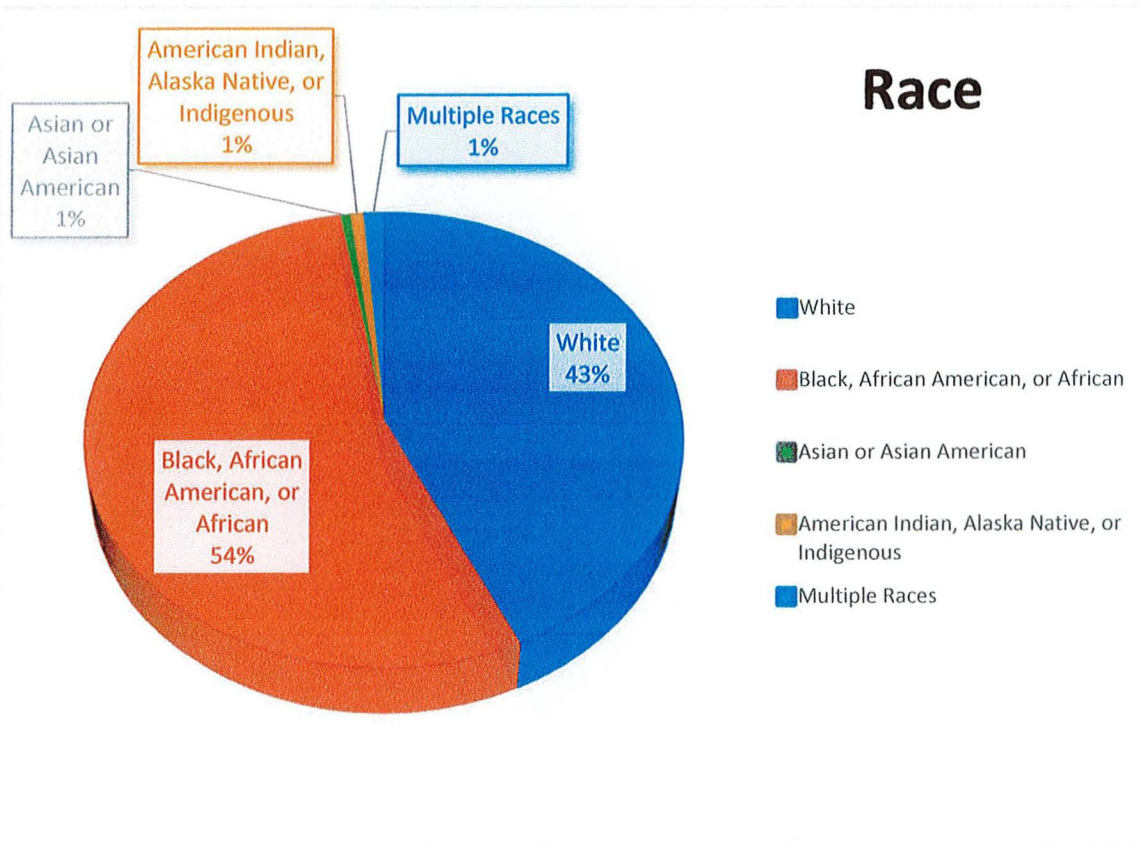
Female	1
Male	8
Total	9



Non-Congregate Shelter Program (NCSP) - Summary Report

RACE

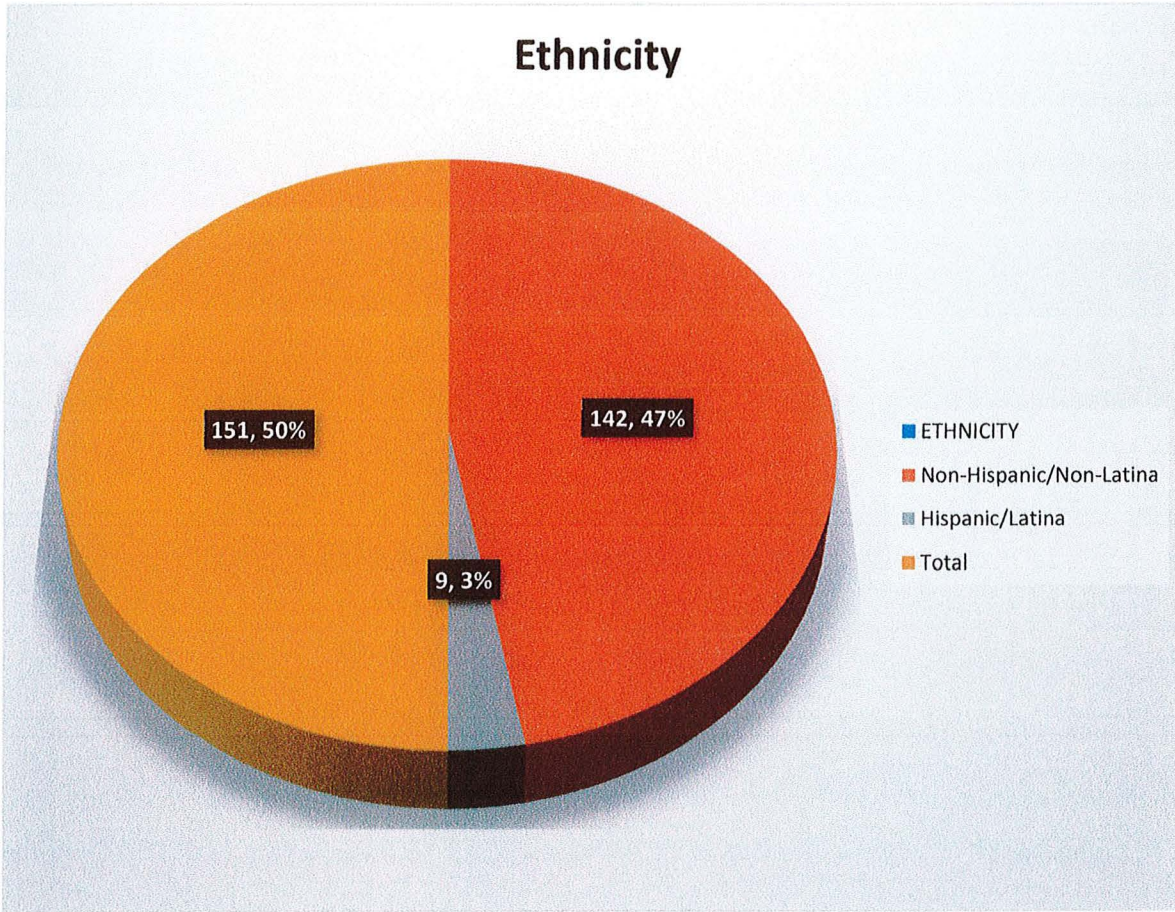
White	65
Black, African American, or African	82
Asian or Asian American	1
American Indian, Alaska Native, or Indigenous	1
Multiple Races	2
Total	151



Non-Congregate Shelter Program (NCSP) - Summary Report

ETHNICITY

Non-Hispanic/Non-Latina	142
Hispanic/Latina	9
Total	151

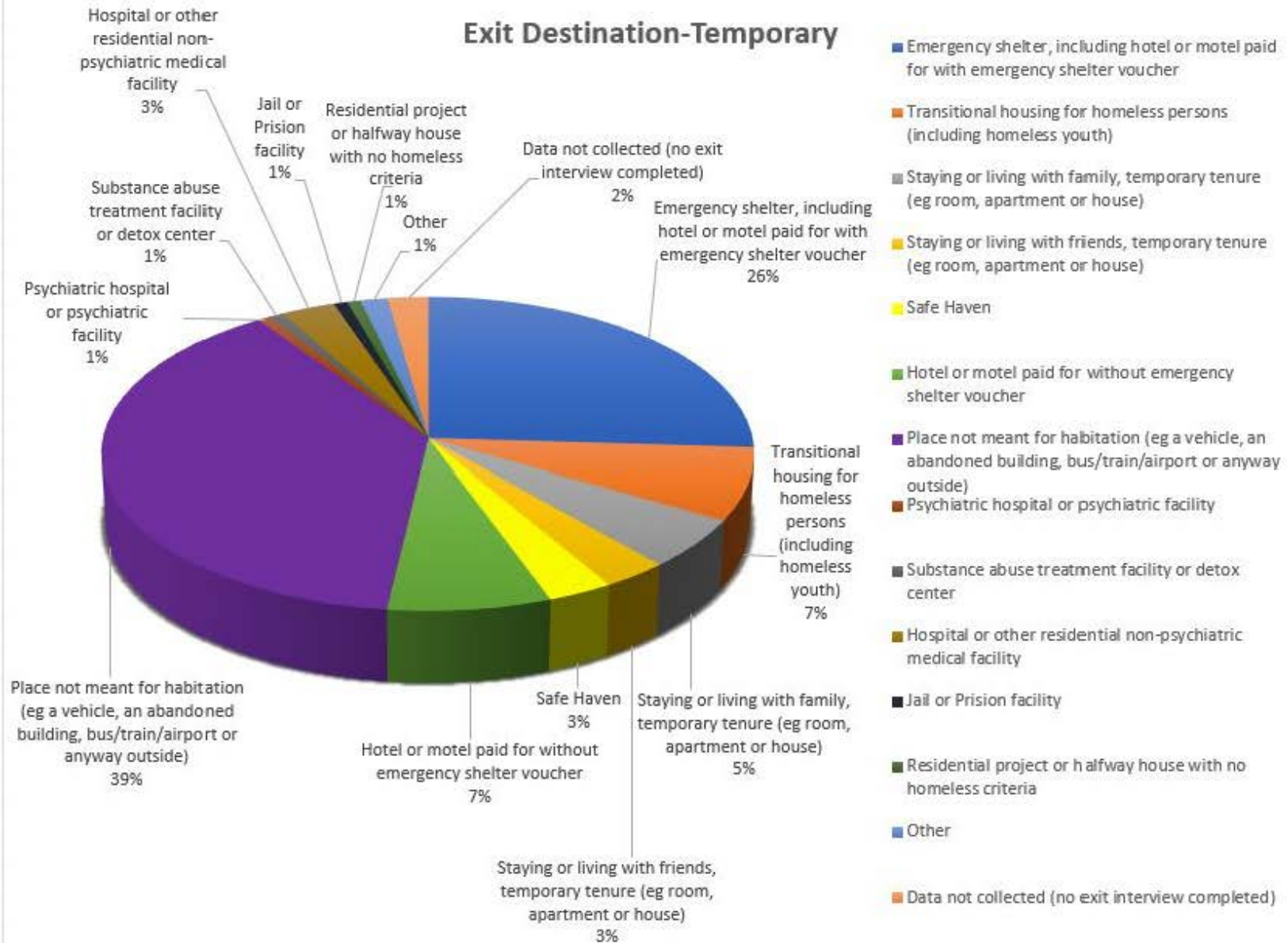


Non-Congregate Shelter Program (NSCP) - Summary Report

EXIT DESTINATION - TEMPORARY

Emergency shelter, including hotel or motel paid for with emergency shelter voucher	35
Transitional housing for homeless persons (including homeless youth)	10
Staying or living with family, temporary tenure (eg room, apartment or house)	7
Staying or living with friends, temporary tenure (eg room, apartment or house)	4
Safe Haven	4
Hotel or motel paid for without emergency shelter voucher	10
Place not meant for habitation (eg a vehicle, an abandoned building, bus/train/airport or anyway outside)	52
Psychiatric hospital or psychiatric facility	1
Substance abuse treatment facility or detox center	1
Hospital or other residential non-psychiatric medical facility	4
Jail or Prison facility	1
Residential project or halfway house with no homeless criteria	1
Other	2
Data not collected (no exit interview completed)	3
Total	135

Exit Destination-Temporary



Non-Congregate Shelter Program (NCSP) - Summary Report

EXIT DESTINATION - PERMANENT

Veteran Affairs Supportive Housing (VASH) Subsidy	1
Rental by client, other ongoing subsidy	8
Staying or living with family, permanent tenure	4
Staying or living with friends, permanent tenure	1
Rental by client, with Rapid Rehousing or equivalent subsidy	2
Total	16

