

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the 2022-2023 Program Year, the City of Fort Lauderdale has executed several projects to address the primary focus elements of the 2020-2024 HUD Consolidated Plan. Highlights include preservation of units of existing affordable housing through several home rehabilitation activities. Under the CARES Act, HUD provided special allocations of CDBG-CV funds. All funds have been expended for rental assistance. A HOME funded Tenant Based Assistance Program (TBRA) has provided security deposits, utility deposits, rental assistance payments, and counseling to prospective tenants. Also, a SHIP Rapid Re-Housing program was started to assist Low-income persons at risk of homelessness or homelessness with security deposit, rent, and utilities. A SHIP Elderly Assistance Program has been added to assist persons 62 or older having hardship problems to pay their rent for 6 months.

HOME- TBRA-12 assisted and \$121,310 funds used.

SHIP Rapid-Re-Housing 8 assisted and \$29,5666.50 funds used.

CDBG-CV Rental Assistance-           and \$295,542.74 funds used.

Elderly Rental Assistance- 3 assisted and \$2,692.32 funds used.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Capital Projects	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	14328	143.28%	1000	0	0.00%
Economic Empowerment	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%			
Economic Empowerment	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		20	12	60.00%
Economic Empowerment	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0		16	0	0.00%
HOPWA Services	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	

HOPWA Services	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	7000	1848	26.40%			
HOPWA Services	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		200	168	84.00%
HOPWA Services	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		10	10	100.00%
HOPWA Services	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	0	0		175	189	108.00%
HOPWA Services	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	307	153	49.84%	138	93	67.39%

Housing Rehabilitation	Affordable Housing Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	9	12.00%	9	9	100.00%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	997	199.40%	1100	997	90.64%
Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	587		0	587	
Public Services	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Purchase Assistance	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	3		0	3	
Purchase Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%	2	0	0.00%
Rental Assistance	Affordable Housing Homeless		Housing for Homeless added	Household Housing Unit	10	0	0.00%			
Rental Assistance	Affordable Housing Homeless		Housing for People with HIV/AIDS added	Household Housing Unit	100	0	0.00%			

Rental Assistance	Affordable Housing Homeless		HIV/AIDS Housing Operations	Household Housing Unit	307	0	0.00%			
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Eight(8) CDBG funded Minor Repair Projects were completed to assist clients with urgently needed roof replacements, windows, and bathrooms with a total funding of \$216,894.00. Also, Eight (8) SHIP Rehabilitation Projects were completed to assist with major repairs up to \$60,000.00 with a total funding of \$342,775.26.

CDBG funds were used for public services which include: senior companion progem, domestic violence Shelter, homeless youth shelter, homeless shelter operations, housing counseling, food bank services and farir hosuing counseling.

## **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)**

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### **Narrative**

The racial and ethnic composition reported for CDBG represents beneficiaries of public service programs. The data for HOME reflects beneficiaries of the HOME-TBRA program.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,678,029	
HOME	public - federal	791,858	
HOPWA	public - federal	7,210,033	7,051,613

**Table 3 - Resources Made Available**

### Narrative

The increase in the cost of rent is still causing a significant disparity between low rent and what is allowable under the HUD FMR. The city is also still facing challenges completing the housing rehabilitation goals. The challenges being faced are with supply chain issues and labor shortages which have also resulted in street Asphalt and sidewalk improvement projects not being completed timely.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Broward County	100	100	Local County
CITY OF FORT LAUDERDALE	20	20	
NEIGHBORHOOD REVITALIZATION STRATEGY AREA	70	70	
NRSA - NORTHWEST REVITALOZATION AREA	10	10	

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City used \$342,774.26 in State Housing Initiatives Partnership (SHIP) funds for home repairs. No publicly owned land or property located within the City of Fort Lauderdale was used to address the needs identified in the plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	15,914,638
2. Match contributed during current Federal fiscal year	342,774
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	16,257,412
4. Match liability for current Federal fiscal year	47,538
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	16,209,874

**Table 5 – Fiscal Year Summary - HOME Match Report**



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
ER-23-001	06/01/2023	14,983	0	0	0	0	0	14,983
RS-21-006	12/15/2022	60,000	0	0	0	0	0	60,000
RS-21-007	11/16/2022	59,907	0	0	0	0	0	59,907
RS-21-014	01/25/2023	29,645	0	0	0	0	0	29,645
RS-22-004	07/06/2023	58,240	0	0	0	0	0	58,240
RS-22-008	01/04/2023	60,000	0	0	0	0	0	60,000
RS-22-013	01/25/2023	60,000	0	0	0	0	0	60,000

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

**Minority Business Enterprises and Women Business Enterprises** – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	216,894	0	0	99,300	0	117,594
Number	8	0	0	4	0	4
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	216,894	57,623	159,271			
Number	8	6	2			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	12
Number of Non-Homeless households to be provided affordable housing units	8	8
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>18</b>	<b>20</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	12
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	8
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>18</b>	<b>20</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The numbers reported in this section represent the homeless individuals served in the HOME-TBRA program.

**Discuss how these outcomes will impact future annual action plans.**

These out come have contibuted to meeting the affordable hsouing goals . We will continue to support this population for the remainder of the consolidated plan years.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	1	12
Low-income	7	0
Moderate-income	0	0
<b>Total</b>	<b>8</b>	<b>12</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

The data reported in this section repesents households served inthe HOME-TBRA program and

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The program's goal is to provide street outreach, complete intake assessments, and connect a core group of chronically homeless neighbors with housing services.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Those in need may call Broward County's Homeless Helpline at 954-563-HELP (4357) to receive information about connecting with needed resources such as housing, mental health, and substance abuse services.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City operates a Tenant Based Rental Assistance program, a SHIP funded emergency assistance program to assist the homeless and help in preventing homelessness. The Department's Housing and Community Development (HCD) Division is the sole administrator of Housing Opportunities for Persons with AIDS (HOPWA) Program for Broward County.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City operates a Tenant Based Rental Assistance program, a SHIP funded emergency assistance program to assist the homeless and help in preventing homelessness. The Department's Housing and Community Development (HCD) Division is the sole administrator of Housing Opportunities for Persons with AIDS (HOPWA) Program for Broward County.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City works closely with the Housing Authority of the City of Fort Lauderdale (HACFL) to ensure that there continues to be a wide range of low-income affordable housing options.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City's Housing and Community Development Division assists in advertising meeting dates and times via our office and through community partners.

### **Actions taken to provide assistance to troubled PHAs**

The City provided CDBG-CV funds to public housing residents unable to pay their rent due to COVID and economic hardship..



### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

City staff participates in annual lead based trainings and continues to provide education to the community about lead-based hazards.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The city continues to operate a robust purchase assistance program as homeownership is a proven method of building generational wealth.

The City partners with Oasis of Hope CDC, Housing Foundation of America, Consolidate Credit Solutions and Habitat for Humanity to provide Education to potential first time home buyers and conduct the qualification process for the City's purchase Assistance.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City works with the Broward COC and non-profit entities to identify the most urgent community need to be addressed in the Annual Action Plan.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City Conducts an annual planning meeting which targets public and private housing and social service agencies. This meeting is geared toward identifying gaps and determining how federal grant resources can be used to bridge these gaps. The city has also participated in Broward County's development of a landlord data base which serves as a resource tool for local non-profits to quickly identify available housing for families experiencing homelessness.

The City has also partnered with non-profit entities to operate a Tenant Based Rental Assistance

program for HOME and HOPWA. The City has also provided a subscription to Affordable Housing.com for each service provider as a resource that enhances their ability to carry out housing related services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Annually the City provides public service funding to HOPE Fair Housing to Conduct fair housing training and outreach for residents, non-profit agencies, and housing developers. The information received by them through these services assists with any impediments to fair housing.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

To provide the public an opportunity to review the CAPER report and provide comments, a Public Notice is published in the community newspaper per the following:

The public is invited to review and comment. Statutory regulation allows for a minimum 15-day comment period. The comment period is December 6th thru December 20, 2023. A copy of the CAPER may be found at <https://www.fortlauderdale.gov/government/departments-a-h/housing-community-development> or you may contact 954-828-4530 for a physical copy. The City will consider all written comments received on or before December 20, 2023.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There are no changes in the objectives at this time

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Currently the City annually monitors properties for two (2) certified CHDOs:

#### Fort Lauderdale Community Development Corporation-CHDO

1. 520 NW 18th Avenue- 1 unit
2. 1405 NW 3rd Street-1 unit
3. 1429 NW 3rd Street-1 unit
4. 100 NW 14th Avenue-10 units
5. 735 NW 10th Terrace-6 units
6. 1215 Nw 1st Street-8 units
7. 1221 NW 1st Street-8 units
8. 1324 NW 2nd Street- 5 units

A copy of the most recent inspection report completed by the CHDO for each property was submitted as part of the monitoring.

City staff reviewed the inspection reports submitted to ensure that inspections were adequate, there were no findings. City also conducted an annual inspection and provided a report with any findings.

There were no inspection findings.

#### Housing Opportunities, Mortgage Assistance & Effective Neighborhood Solutions, Inc. (H.O.M.E.S. Inc.)

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1. 1341 N. Andrews Avenue, Units 1 & 2
2. 1113 NE 2nd Avenue, Units 1 & 2.

There was a review of files, audit report, agency inspection reports,

A copy of the most recent inspection report completed by the CHDO for each property was submitted as part of the monitoring.

City staff reviewed the inspection reports submitted to ensure that inspections were adequate. City also conducted an annual inspection and provided a report with any findings.

There were no inspection findings.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The City partners with Hope Fair Housing and other local non-profits, certified CHDO who are required to affirmatively market all federally funded rental units, homeownership units and other support services.

The City does not discriminate based on any protected class and requires that all community partners and subrecipients operate in a non-discriminatory basis.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

No HOME program income was used in this fiscal year.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The City is a recipient of State Housing Initiatives Partnership (SHIP) funds. These funds are used to create and maintain affordable housing using the strategies outlined in the City's Local Housing Assistance Plan (LHAP) .

The LHAP strategies include but are not limited to: Owner Occupied Rehabilitation, New Construction for Homeownership and New Rental Development.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	75	189
Tenant-based rental assistance	200	173
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	90	82
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	112	93

**Table 14 – HOPWA Number of Households Served**

### Narrative

The beneficiaries reported for Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family are inclusive of 64 household that also received Permanent Housing Placement (PHP) Assistance.



### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	1,053	24	0	0	0
Total Labor Hours	110				
Total Section 3 Worker Hours	110				
Total Targeted Section 3 Worker Hours	110				

**Table 15 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.		24			
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.	191				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	98				
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.	457				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	307				

**Table 16 – Qualitative Efforts - Number of Activities by Program**

**Narrative**