



#### Memorandum

#### Memorandum No: 23-026

Date: February 14, 2023

**To:** Honorable Mayor, Vice Mayor, and Commissioners

From: Greg Chavarria, City Manager Greg Chavarria (Feb 15, 2023 11:14 EST)

#### Re: Broward County Mobility Advancement Program (Transportation Surtax) 2023 Applications

In 2018, Broward County voters approved a referendum to levy a one cent sales tax for transportation improvements. The program includes a "Minimum Annual Guarantee" funding commitment to utilizing at least ten percent of the Transportation Surtax proceeds received by the County each Fiscal Year to fund, collectively, Community Shuttle Service, Municipal Capital Project (MCPs), Municipal Repair and Maintenance Projects, and Municipal Project Contingency.

Each year, the municipalities in Broward County can submit funding applications for Municipal Capital Projects. The Broward Metropolitan Planning Organization (MPO) is responsible for the application review and ranks the projects and Broward County Transportation Surtax General Counsel determines eligibility, the amount of funding available, and approval (or denial) of the projects to be funded.

The MPO conducted training on January 17, 2023, on the 2023 application process. City staff learned that each municipality can only submit three project applications in 2023. Historically, there was no limit to the number of applications and the City submitted a wide array of projects. The application window is February 10<sup>th</sup> through March 10<sup>th</sup> and the MPO encouraged that applications should be submitted early in the window so they can review and provide feedback prior to the end of the application period.

The 2023 transportation surtax applications will need a Resolution of Support from the City Commission which is tentatively scheduled for March 8, 2023. City staff plans on submitting applications for three projects, two of which were the City's best ranked applications from 2022. All three of these projects have conducted public outreach, have a defined scope, and align with Transportation Surtax criteria. The following project applications, if awarded, would be funded in 2027:

District	Neighborhood	Project
One	Coral Ridge	NE 26 <sup>th</sup> Street Mobility from US-1 to Bayview Drive
Two	Sailboat Bend	SW 14 <sup>th</sup> Avenue & Middle Street Capacity Improvements

In addition to these applications, City staff are continuing to advance the existing surtax projects that were previously awarded throughout all four City districts.

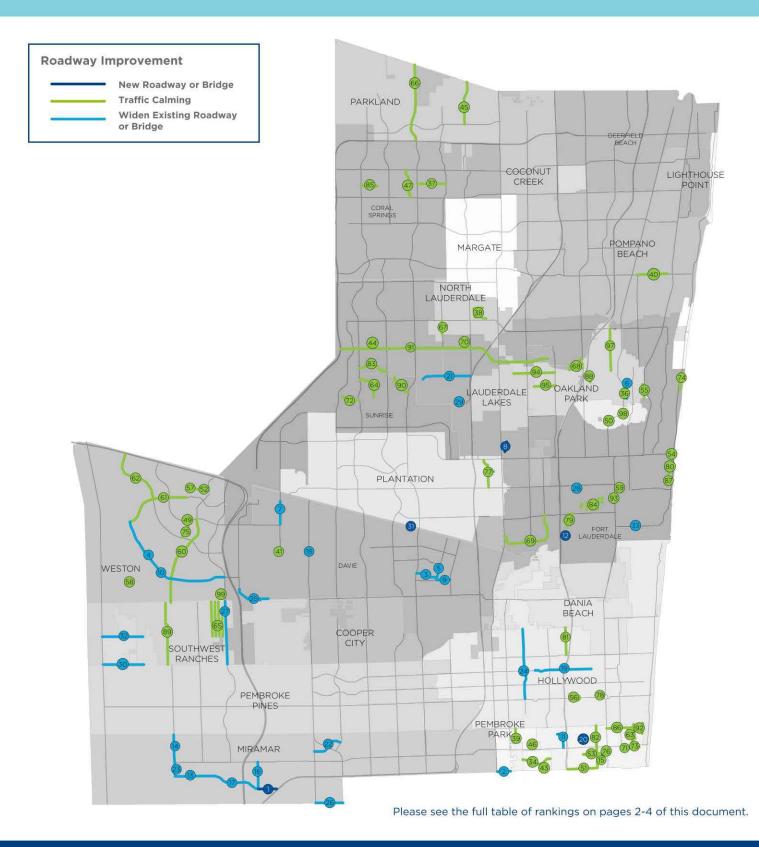
For further information on this initiative, please contact Ben Rogers, Director of Transportation and Mobility, at <u>brogers@fortlauderdale.gov</u>.

Attachments: 2022 Surtax Rankings 2023 Application Information

c: Anthony G. Fajardo, Assistant City Manager Susan Grant, Assistant City Manager D'Wayne M. Spence, Interim City Attorney David R. Soloman, City Clerk Patrick Reilly, City Auditor Department Directors CMO Managers Commission Memo 23-026 Attachment 1 Page 1 of 4 **MUNICIPAL CAPITAL PROJECTS** Powered by the Broward MPO

#### **APPLICATION PERIOD 2022**

Rankings





Submitted to the MAP Administrator June 1, 2022



## **APPLICATION PERIOD 2022**

Rankings

Rank	Municipality	Project ID	Project Name	Roadway Improvement	Improvement Type	Phase Requested	Cost Estimate Amount
1	Miramar	MIRA-017	Bass Creek Road Expansion from SW 148th Avenue to FL Turnpike	New Roadway or Bridge	Increase Connectivity	Design	\$506,520
2	West Park	WPRK-001	County Line Road Roadway Improvement	Widen Existing Roadway or Bridge	Add Capacity	Design	\$115,400
3	Davie	DAVI-019	SW 36th Street Road Widening	Widen Existing Roadway or Bridge	Add Capacity	Design	\$370,416
4	Weston	WEST-312	South Post Road Roadway Improvements	Widen Existing Roadway or Bridge	Add Capacity	Design	\$1,181,617
5	Davie	DAVI-002	College Avenue Phase 3 Widening	Widen Existing Roadway or Bridge	Add Capacity	Design	\$367,726
6	Oakland Park	OAKL-22-004	NE 13th Avenue Improvements	Widen Existing Roadway or Bridge	Add Capacity	Design	\$471,137
7	Davie	DAVI-011	SW 136th Avenue Widening	Widen Existing Roadway or Bridge	Add Capacity	Design	\$331,979
8	Lauderhill	LHIL-518	The NW 38th Avenue Connector Road Project	New Roadway or Bridge	Increase Connectivity	Design-Build	\$5,486,512
9	Davie	DAVI-020	SW 39th Street Improvements	Widen Existing Roadway or Bridge	Add Capacity	Design	\$225,176
10	Weston	WEST-222	SW 36th Street & South Post Road Intersection Improvements	Widen Existing Roadway or Bridge	Add Capacity	Design	\$157,971
11	Pembroke Park	PPRK-22-002	Carolina Street Capacity Increase	Widen Existing Roadway or Bridge	Add Capacity	Design	\$457,134
12	Fort Lauderdale	FORT-22-004	New Road Construction between SW 19th Avenue and SW 20th Street	New Roadway or Bridge	Increase Connectivity	Design	\$143,000
13	Miramar	MIRA-016	Bass Creek Road Expansion from SW 172nd Avenue to SW 184th Avenue	Widen Existing Roadway or Bridge	Add Capacity	Design	\$1,512,000
14	Miramar	MIRA-013	SW 184th Avenue Expansion from Miramar Parkway to Pembroke Road	Widen Existing Roadway or Bridge	Add Capacity	Design	\$1,527,120
15	Hallandale Beach	HALL-017	SE 4th Street Facility Extension Project	New Roadway or Bridge	Increase Connectivity	Design	\$30,000
16	Miramar	MIRA-006	SW 148th Avenue Expansion from Bass Creek Road to Miramar Parkway	Widen Existing Roadway or Bridge	Add Capacity	Design	\$1,512,000
17	Miramar	MIRA-011	Bass Creek Road Expansion from SW 148th Avenue to SW 172nd Avenue	Widen Existing Roadway or Bridge	Add Capacity	Design	\$4,732,560
18	Davie	DAVI-013	Flamingo Road / SW 26th Street Intersection Traffic Signal	Widen Existing Roadway or Bridge	Add Capacity	Planning	\$16,000
19	Hollywood	HOLL-22-002	Taft Street Traffic Capacity Improvement Project	Widen Existing Roadway or Bridge	Add Capacity	Design	\$1,524,200
20	Hallandale Beach	HALL-014	NW 3rd Street Complete Street Project	New Roadway or Bridge	Increase Connectivity	Design	\$250,000
21	Lauderhill	LHIL-22-001	NW 44th Street Widening and Lane Repurposing	Widen Existing Roadway or Bridge	Add Capacity	Design-Build	\$2,128,039
22	Miramar	MIRA-014	Miramar Boulevard Expansion from Hiatus Road to Flamingo Road	Widen Existing Roadway or Bridge	Add Capacity	Design	\$1,723,680
23	Miramar	MIRA-012	SW 184th Avenue Expansion from Miramar Parkway to Bass Creek Road	Widen Existing Roadway or Bridge	Add Capacity	Design	\$756,000
24	Hollywood	HOLL-22-001	N 46th Avenue Traffic Capacity Improvement Project	Widen Existing Roadway or Bridge	Add Capacity	Design	\$763,400
25	Davie	DAVI-007	Orange Drive Corridor Enhancements	Widen Existing Roadway or Bridge	Add Capacity	Planning	\$36,420
26	Miramar	MIRA-007	NW 202nd Street Expansion from Flamingo Road to Red Road	Widen Existing Roadway or Bridge	Add Capacity	Design	\$1,512,000
27	Southwest Ranches	SWRA-22-004	Dykes Road Roadway Capacity and Drainage Improvements	Widen Existing Roadway or Bridge	Add Capacity	Planning	\$75,000
28	Fort Lauderdale	FORT-22-001	SW 14th Avenue and Middle Street Capacity Increase and Added Parking Lane	Widen Existing Roadway or Bridge	Add Capacity	Planning	\$33,000
29	Lauderhill	LHIL-22-002	Inverrary Boulevard Widening at Oakland Park Boulevard	Widen Existing Roadway or Bridge	Add Capacity	Design-Build	\$412,242
30	Pembroke Pines	PPIN-033	Widening Sheridan Street from SW 196th Avenue to US 27	Widen Existing Roadway or Bridge	Add Capacity	Design	\$1,134,000
31	Plantation	PLAN-506	Plantation Midtown Bridge	New Roadway or Bridge	Increase Connectivity	Construction	\$8,157,541
32	Pembroke Pines	PPIN-034	Widening Stirling Road from SW 196th to US 27	Widen Existing Roadway or Bridge	Add Capacity	Design	\$1,134,000
33	Fort Lauderdale	FORT-22-005	SE 17th Street Median Widening and Traffic Calming Implementation	Widen Existing Roadway or Bridge	Add Capacity	Planning	\$160,000
34	West Park	WPRK-005	SW 36th Street Traffic Calming Complete Street Improvement	Traffic Calming	Improve Safety	Design	\$288,500
35	West Park	WPRK-012	Neighborhood Traffic Calming Improvement Area A	Traffic Calming	Improve Safety	Design	\$577,000
36	Oakland Park	OAKL-021	Main Street Pedestrian and Traffic Recirculation Project	Traffic Calming	Improve Safety	Design	\$363,924
37	Coral Springs	CORA-22-002	NW 40th Street Corridor Traffic Calming	Traffic Calming	Improve Safety	Design	\$189,495



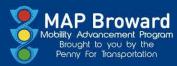
Submitted to the MAP Administrator June 1, 2022



## **APPLICATION PERIOD 2022**

Rankings

Rank	Municipality	Project ID	Project Name	Roadway Improvement	Improvement Type	Phase Requested	Cost Estimate Amount
38	North Lauderdale	NLAU-22-001	Boulevard of Champions South	Traffic Calming	Improve Safety	Design	\$541,769
39	West Park	WPRK-22-022	SW 52nd Avenue Traffic Calming Complete Street Improvement	Traffic Calming	Improve Safety	Design	\$90,012
40	Pompano Beach	POMP-22-004	East Atlantic Boulevard Streetscape Improvement	Traffic Calming	Improve Safety	Design	\$1,338,529
41	Davie	DAVI-22-001	SW 136th Avenue / SW 26th Street Traffic Circle	Traffic Calming	Improve Safety	Design	\$73,655
42	West Park	WPRK-010	Neighborhood Traffic Calming Improvement Area C	Traffic Calming	Improve Safety	Design	\$577,000
43	West Park	WPRK-22-020	SW 37th Avenue and SW 39th Street Traffic Calming Complete Street Improvement	Traffic Calming	Improve Safety	Design	\$75,010
44	Tamarac	TAMA-525	94th Avenue Crosswalks and Roadway Improvement Project	Traffic Calming	Improve Safety	Construction	\$791,349
45	Parkland	PARK-22-001	Parkside Drive Improvements	Traffic Calming	Improve Safety	Design	<mark>\$370,000</mark>
46	West Park	WPRK-22-021	SW 27th Street and SW 42nd Avenue Traffic Calming Complete Street Improvement	Traffic Calming	Improve Safety	Design	\$100,398
47	Coral Springs	CORA-22-001	Coral Hills Drive Corridor Traffic Calming	Traffic Calming	Improve Safety	Design	\$312,103
48	West Park	WPRK-011	Neighborhood Traffic Calming Improvement Area B	Traffic Calming	Improve Safety	Design	\$577,000
49	Weston	WEST-818	Indian Trace & Catalina Drive Intersection Improvements	Traffic Calming	Improve Safety	Design	\$85,466
50	Wilton Manors	WILT-22-002	NE 21st Court and NE 5th Avenue Traffic Calming	Traffic Calming	Improve Safety	Design	\$60,000
51	Hallandale Beach	HALL-22-003	County Line Road SW 11th Street Project	Traffic Calming	Improve Safety	Design	\$25,000
52	Weston	WEST-22-001 Bonaventure Area Bicycle Facilities Traffic Calr		Traffic Calming	Improve Safety	Design	\$397,197
53	Hallandale Beach	HALL-22-005	SE/SW 3rd Street Complete Street Project	E/SW 3rd Street Complete Street Project Traffic Calming Im		Design	\$60,000
54	Fort Lauderdale	FORT-22-008	Sunrise Lane Traffic Calming Implementation	Traffic Calming	Improve Safety	Design	\$77,000
55	Oakland Park	OAKL-600	NE 20th Avenue Corridor Improvements	Traffic Calming	Improve Safety	Design	\$325,924
56	Hollywood	HOLL-659	Hollywood Boulevard Traffic Calming Project	Traffic Calming	Improve Safety	Design	\$347,240
57	Weston	WEST-301	Racquet Club Road & Blatt Boulevard Intersection Improvements	Traffic Calming	Improve Safety	Design	\$194,676
58	Weston	WEST-22-020	Manatee Isles Drive (SW 36th Street) Cul-de-Sac	Traffic Calming	Improve Safety	Construction	\$233,192
59	Fort Lauderdale	FORT-22-010	SE 4th Street / SE 9th Avenue Intersection Traffic Calming Implementation	Traffic Calming	Improve Safety	Design	\$31,000
60	Weston	WEST-184	Bonaventure Boulevard Roadway Improvements	Traffic Calming	Improve Safety	Design	\$840,629
61	Weston	WEST-196	Saddle Club Road Roadway Improvements	Traffic Calming	Improve Safety	Design	\$665,945
62	Weston	WEST-188	Glades Parkway Roadway Improvements	Traffic Calming	Improve Safety	Design	\$637,253
63	Hallandale Beach	HALL-22-002	Diplomat Parkway Bike and Pedestrian Connectivity Project	Traffic Calming	Improve Safety	Design	\$100,000
64	Sunrise	SUNR-22-004	NW 94th Avenue / NW 42nd Street Traffic Calming Project	Traffic Calming	Improve Safety	Design	\$825,205
65	Southwest Ranches	SWRA-22-003	Green Meadows Roadway Improvements	Traffic Calming	Improve Safety	Planning	\$84,271
66	Parkland	PARK-22-002	University Drive in Parkland	Traffic Calming	Improve Safety	Planning	\$255,000
67	North Lauderdale	NLAU-22-002	Extension of SW 81st Avenue Complete Streets Project	Traffic Calming	Improve Safety	Design	\$524,616
68	Fort Lauderdale	FORT-145	affic Calming Safety Improvements: Twin Lakes North Traffic Calming Improve Safety		Design	\$143,000	
69	Fort Lauderdale	FORT-22-003	iverland Road Traffic Calming and Safety Implementation Traffic Calming Improve Safety Construct		Construction	\$595,000	
70	Tamarac	TAMA-22-003	Voodlands Boulevard Traffic Calming Project Traffic Calming Improve Safety		Design	\$97,898	
71	Hallandale Beach	HALL-22-006			Design	\$150,000	
72	Sunrise	SUNR-22-003	Josh Lee Boulevard Traffic Calming Project	Traffic Calming	Improve Safety	Design	\$979,361
73	Hallandale Beach	HALL-008	Diana Drive Complete Street Project	Traffic Calming	Improve Safety	Design	\$250,000
74	Fort Lauderdale	FORT-22-012	Galt Ocean Mile Traffic Calming Implementation	Traffic Calming	Improve Safety	Design	\$44,000



Submitted to the MAP Administrator June 1, 2022





### **APPLICATION PERIOD 2022**

Rankings

Rank	Municipality	Project ID	Project Name	Roadway Improvement	Improvement Type	Phase Requested	Cost Estimate Amount
75	Weston	WEST-22-021	Town Center Boulevard Roadway Improvements	Traffic Calming	Improve Safety	Design	\$353,416
76	Hallandale Beach	HALL-015	Old Federal Highway & SE 3rd Street Safety Project	Traffic Calming	Improve Safety	Design	\$150,000
77	Plantation	PLAN-22-001	Traffic Calming - NW 46th Avenue & NW 5th Street	Traffic Calming	Improve Safety	Design	\$180,000
78	Hollywood	HOLL-658	Tyler Street Traffic Calming Improvements	Traffic Calming	Improve Safety	Design	\$409,005
79	Fort Lauderdale	FORT-143	Traffic Calming and Safety Improvements: Shady Banks Neighborhood	Traffic Calming	Improve Safety	Design	\$99,000
80	Fort Lauderdale	FORT-22-007	Breakers Avenue Traffic Calming Implementation	Traffic Calming	Improve Safety	Construction	\$9,820,268
81	Hollywood	HOLL-22-003	N 29th Avenue Road Diet Project	Traffic Calming	Improve Safety	Design	\$680,900
82	Hallandale Beach	HALL-22-007	Dixie Highway Corridor Road Diet and Complete Street Project	Traffic Calming	Improve Safety	Design	\$1,530,000
83	Sunrise	SUNR-22-001	Springtree Lakes Drive Traffic Calming Project	Traffic Calming	Improve Safety	Design	\$786,863
84	Fort Lauderdale	FORT-141	Traffic Calming and Safety Improvements: Tarpon River Neighborhood	Traffic Calming	Improve Safety	Design	\$187,000
85	Coral Springs	CORA-22-003	NW 39th Street Corridor Traffic Calming	Traffic Calming	Improve Safety	Planning	\$50,073
86	Hallandale Beach	HALL-001N	Atlantic Shores Boulevard Roadway Improvement	Traffic Calming	Improve Safety	Construction	\$9,404,249
87	Fort Lauderdale	FORT-22-006	South Birch Road Traffic Calming Implementation	Traffic Calming	Improve Safety	Planning	\$84,000
88	Oakland Park	OAKL-22-002	NW 5th Avenue Improvements	Traffic Calming	Improve Safety	Planning	\$123,753
89	Southwest Ranches	SWRA-22-001	SW 185th Way / SW 186th Avenue Traffic Calming	Traffic Calming	Improve Safety	Planning	\$14,288
90	Sunrise	SUNR-22-002	Springtree Drive Traffic Calming Project	Traffic Calming	Improve Safety	Design	\$649,913
91	Tamarac	TAMA-22-002	Vision Zero	Traffic Calming	Improve Safety	Planning	\$200,000
92	Hallandale Beach	HALL-22-001	Three Islands Neighborhood Traffic Calming Project	Traffic Calming	Improve Safety	Construction	\$3,095,604
93	Fort Lauderdale	FORT-22-009	Rio Vista SE 6th Avenue Traffic Calming Implementation	Traffic Calming	Improve Safety	Planning	\$22,000
94	Oakland Park	OAKL-22-001	NW 44th Street Improvements	Traffic Calming	Improve Safety	Planning	\$389,388
95	Oakland Park	OAKL-22-003	NW 39th Street Improvements	Traffic Calming	Improve Safety	Planning	\$214,359
96	Oakland Park	OAKL-22-005	Oakland Park CRA Multimodal Mobility Plan	Traffic Calming	Improve Safety	Planning	\$300,000
97	Oakland Park	OAKL-22-020	NE 6th Avenue Improvements	Traffic Calming	Improve Safety	Planning	\$530,855
98	Wilton Manors	WILT-22-001	Five Points Redesign Planning Project	Traffic Calming	Improve Safety	Planning	\$100,000
99	Weston	WEST-187	Emerald Estates Drive Corridor Improvements	Traffic Calming	Improve Safety	Planning	\$30,000
100	Fort Lauderdale	FORT-22-011	Urban Core Traffic Calming Implementation	Traffic Calming	Improve Safety	Planning	\$330,000



Submitted to the MAP Administrator June 1, 2022

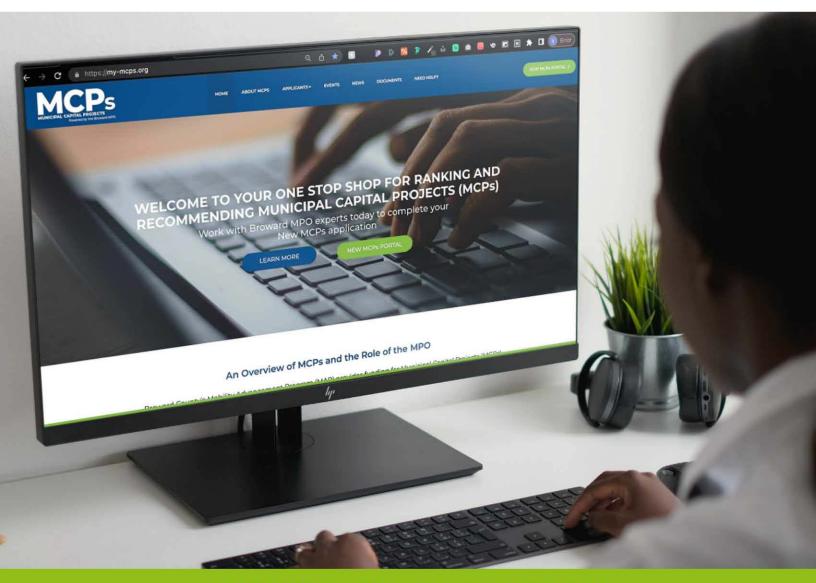






## APPROVED EVALUATION AND RANKING PROCESS FOR NEW MCPs

## **2023 OPEN APPLICATION PERIOD**



APPROVED BY COUNTY ADMINISTRATOR JANUARY 24, 2023

### INTRODUCTION

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#### The Importance of the Second Amendment

On January 28, 2021, the Broward Metropolitan Planning Organization (MPO) Board approved the Second Amendment to update the Interlocal Agreement (ILA) for Transportation Surtax Services adopted by Broward County, the municipalities, and the MPO. The Second Amendment serves as the successor agreement to the ILA and establishes the rules the municipalities and MPO must follow to receive Surtax funding from the County. It supersedes all other Surtax-related documents.

The Second Amendment identifies the requirements the MPO must satisfy to rank and recommend New Municipal Capital Projects (MCPs) for possible inclusion in the Five-Year Plan. Before the MPO can begin to prioritize funding recommendations within the Minimum Annual Guarantee (MAG), the County Administrator must approve the process to evaluate and rank New MCPs. This process is referenced in the Second Amendment (*Section IV.B*) as the **New MPO Evaluation and Ranking Process (New MPO E&R Process**).

#### **The New MPO Evaluation and Ranking Process**

The proposed **New MPO E&R Process** includes the following seven elements as required by the Second Amendment (*Section IV.B*).

Preliminary eligibility review of each New MCP under Section 212.055, Florida Statutes, and Section III of the Second Amendment.

Annual evaluation of each New MCP application submitted for MAG funding.

Evaluation of New MCPs for funding in the then-current fiscal year and the applicable Five-Year Plan.

Evaluation of the cost estimates provided by the municipalities.

Individual meetings with the municipalities to evaluate New MCP applications, funding needs, and sources of funding.

Rank New MCP applications per criteria (primary and secondary) listed in *Section IV.B.2.* in the Second Amendment.

Score New MCP applications using a system like the one used to evaluate Cycle 1 MCPs (*Exhibit B* in the Second Amendment).

The implementation of the process may be refined each year. New policies may be implemented based on recommendations proposed by the MPO Surtax Manager, MAP Administrator, and/or the County Administrator. All updates must be approved by the County Administrator as required by the Second Amendment (*Section IV.B*).

#### **Structure of this Document**

The procedural framework within this document provides greater detail on the proposed **New MPO E&R Process** the MPO will follow to comply with the requirements of the Second Amendment (*Section IV.B*). The process is divided into three distinct procedures.

- 1. Submitting New MCP Applications (4) (5)
- 2. Evaluation and Ranking of New MCPs (1) (6) (7)
- 3. Recommending Ranked New MCPs within the MAG (2) (3)

The final page of this document contains the County Administrator's approval signature and authorization to rank and recommend New MCPs for the 2023 open application period.

Commission Memo 23-026 Attachment 2 Page 3 of 6

## SUBMITTING NEW MCP APPLICATIONS



The New MCPs Portal is where the MPO collects and maintains New MCPs application data. As project information becomes available, municipalities build their New MCP applications using this portal and, once complete, may submit New MCPs to be evaluated and ranked.



To gain access to the Portal, municipalities must first contact the MPO Surtax Manager to discuss their applications to obtain a password to log into their account.

Once the Portal is accessible, municipalities may review previously submitted eligible New MCPs and provide additional information or withdraw applications from consideration. Municipalities can also develop New MCPs to be submitted for evaluation and ranking following a four-step process.

#### Process to Complete and Submit New MCP Applications via the Portal

STEP 1	STEP 2
GENERAL INFORMATION	SUPPORT & COMMITMENT
<ul> <li>Project Name</li> <li>Project Boundaries</li> </ul>	<ul> <li>Right-of-Way Ownership</li> <li>Public Endorsement</li> </ul>
<ul> <li>Roadway Improvement Type(s)</li> </ul>	<ul> <li>Resolution of Support (ROS)*</li> <li>* Or confirm that the</li> </ul>
<ul> <li>Project Description</li> <li>Connecting Facility</li> </ul>	municipal governing body will adopt the ROS by April 1st
Public School Zone	April Ist
Requested Phase Funding	
Reviewer: MPO Surtax Manager	Reviewer: MPO Surtax Manager

O Surtax

STEP 3

FUNDING & IMPLEMENTATION (PHASE-SPECIFIC)

- Phase Start and End Dates
- Requested Surtax Funding
- Non-Surtax Funding Documentation, if applicable
- Independent Cost Estimate 4
- Scope of Work
- In-House Staff Qualifications, if applicable
- Consultant Procurement, if applicable

Reviewer: MPO Surtax Manager

**STEP 4:** APPLICATION COMPLETION  $\longrightarrow$  I Submit New MCP Application for Ranking\* \* Limited to three (3) submittals per each open application period.

#### **Resources Available to Support Municipalities**

- Municipal staff and elected officials can find Frequently Asked Questions (FAQs) on the website (my-mcps.org). The MPO updates FAQs periodically based on feedback from the municipalities or the County.
- While new applications can be started year-round, submissions are only allowed during the 28 days of the open application period, which begins each year on the Second Friday of February.
- Municipal staff can always use the **Need Help?** tab on the website to schedule a one-on-one meeting for technical assistance.
- Municipalities may subscribe to receive news and event updates via my-mcps.org.

## EVALUACTION AND RANKING OF SUBMITTED NEW MCPs



### Scoring Distribution System (7)

		PRIMARY CRITERIA (6)										
Weight	80.0%											
	Alleviate C	Congestion		Enhance Co	onnectivity		F	Reduce Accident	s			
Weight	35.	0%		35.	0%			30.0%				
Variable	Land Uses	LOS	Land Uses	Multimodal Facilities	Gap Filling	Public Schools	Pedestrian	Bike	Automobile			
Description	Project includes improvements that alleviate traffic congestion between and among dense population and employment areas	Project includes improvements that positively impact Level of Service (LOS)	Project includes improvements that enhance connectivity between and among dense population and employment areas	Project includes improvements that enhance connectivity to existing transit services and multimodal facilities	Project includes improvements that connect to facilities that are the same as the improvement	Project includes improvements that connect to existing public- school zones	Project includes improvements that reduce pedestrian accidents	Project includes improvements that reduce bicycle accidents	Project includes improvements that reduce vehicular accidents			
Metric	Summation	Summation	Summation	Summation	Summation	Summation	Summation	Summation	Summation			
Score	Indicator Points	contraction and all the second	Indicator Points	Indicator Points	Indicator Points	Indicator Points			Indicator Points			
	100 TOTAL	100 TOTAL	100 TOTAL	100 TOTAL	100 TOTAL	100 TOTAL	100 TOTAL	100 TOTAL	100 TOTAL			
	Expand (Widen) 90 Existing Roadway or Bridge	New or Expand 80 (Widen) Existing Roadway or Bridge	New or Expand 50 (Widen) Existing Roadway or Bridge	Sidewalks 50	New or Expand 50 (Widen) Existing Roadway or Bridge	New or Expand 50 (Widen) Existing Roadway or Bridge	Sidewalks 50	Bicycle Lanes 50	Traffic Calming*** 70			
	Signage 10	Signage 10	Bicycle Lanes 20	ADA 40 Accommodation	Bicycle Lanes 20	Bicycle Lanes 20	Traffic Calming* 30	Traffic Calming** 30	Repair Roadway 20 or Bridge			
	None 0	Roundabout 10 (Traffic Calming)	Sidewalks 20	Bicycle Lanes 10	Sidewalks 20	Sidewalks 20	Guardrails 10	Guardrails 10	Guardrails 10			
		None 0	ADA 10 Accommodation	None 0	ADA 10 Accommodation	ADA 10 Accommodation	Street Lighting 10	Street Lighting 10	None 0			
			None 0		None 0	None 0	None 0	None 0				
Weight	55.0%	45.0%	45.0%	40.0%	10.0%	5.0%	45.0%	30.0%	25.0%			
Reference	Section IV.B.2.(a).i	Section IV.B.2.(a).ii	Section IV.B.2.(a).i	Section IV.B.2.(a).i	Section IV.B.2.(a).iii	Section IV.B.2.(a).iii	Section IV.B.2.(a).iv	Section IV.B.2.(a).iv	Section IV.B.2.(a).iv			

\* Improvements include Corner Extension(s) / Bulbout(s), Full Closure(s) / Half Closure(s), Raised Crosswalk(s) / Intersection(s), Speed Hump(s) / Speed Cushion(s), and Speed Table(s) / Offset Speed Table(s).

\*\* Improvements include Full Closure(s) / Half Closure(s), Speed Hump(s) / Speed Cushion(s), and Speed Table(s) / Offset Speed Table(s).

\*\*\* Improvements include Chicane(s), Choker(s), Corner Extension(s) / Bulbout(s), Diagonal Diverter(s), Lateral Shift(s), Median Island(s), Raised Crosswalk(s) / Intersection(s), Raised Crosswalk(s) / Intersection(s), Road Diet, Speed Hump(s) / Speed Cushion(s), Speed Table(s) / Offset Speed Table(s), and Traffic Circle(s).

# EVALUATION AND RANKING OF SUBMITTED NEW MCPs



### Scoring Distribution System (7)

		SECONDARY CRITERIA (WEIGHTED)							
Weight	20.0%								
Variable	Coi	nstruction-readin	ess	Apj (Provid	plicant Performa ed by MAP Adminis	<b>nce</b> strator)	Land Use Policy	Leveraged Funds	Public Support
Description	Documented Ownership or Approval	Documented Environmental Clearances	Documented Independent Cost Estimates (ICE)	Project Funding Agreements (PFA) Executed	Project Checklists Submitted	Responsiveness	Municipality Enacted Land Use Policy 2.16.4 and Remains in Effect	Total Project Cost / Funding Request	Documented Public Support
Metric	Interval	Binary	Interval	Interval	Interval	Binary	Binary	Ratio	Interval
Score	Indicator Points	Indicator Points	Indicator Points	Indicator Points	Indicator Points	Indicator Points	Indicator Points	Up to 100	Indicator Points
	ROW owned by <b>100</b> Municipality	Yes 100	100% Design, 100 Signed and Sealed Plans	100% Executed 100	100% Executed 100	Yes 100	Yes 100	Normalized by the mean	Both 100
	Approval for <b>50</b> project by ROW Owner	No 0	Preliminary <b>50</b> Design	≥ 50% <100% <b>50</b> Executed	≥ 50% <100% 50 Executed	No O	No 0		Resolution of 50 Support from Governing Body
	No <b>0</b> Documentation		Conceptual 25 Design	≥ 1% <50% <b>25</b> Executed	≥ 1% <50% <b>25</b> Executed				Public Outreach 25 Materials
			Non-engineering 0	0% Executed 0	0% Executed 0				No <b>0</b> Documentation
Weight	25.0%	10.0%	5.0%	10.0%	7.5%	5.0%	15.0%	12.5%	10.0%
Reference	Section IV.B.2.(b).v	Section IV.B.2.(b).v	Section IV.B.2.(b).v	Section IV.B.2.(b).ix	Section IV.B.2.(b).ix	Section IV.B.2.(b).ix	Section IV.B.2.(b).vii	Section IV.B.2.(b).ix	Section IV.B.2.(b).iv

SECONDARY CRITERIA - UNWEIGHTED (6)						
Variable	Description	Metric	Score	Reference		
Resiliency / Climate Change	Project Located on a Roadway Identified by FEMA as "High Risk" for Flooding GIS Source: Broward County (Subject to resiliency review by Broward County) Binary		0 or 1.25	IV.B.2.(b).i		
Multi-Jurisdictional	Project Crosses Municipal Boundaries	Binary	0 or 0.25	IV.B.2.(b).ii		
Economic Impact to Underserved Areas	Provided by MAP Administration (Zip Codes of Underserved Areas) GIS Source: Broward County Binary		0 or 0.50	IV.B.2.(b).iii		
Highest Local Priority	Municipality Deemed Project as Highest Priority Binary		0 or 2.00	IV.B.2.(b).viii		
Five-year Plan Inclusion	Project included in Broward County's Five-year Plan Binary 0 or 2.00		0 or 2.00	IV.B.2.(b).vi		

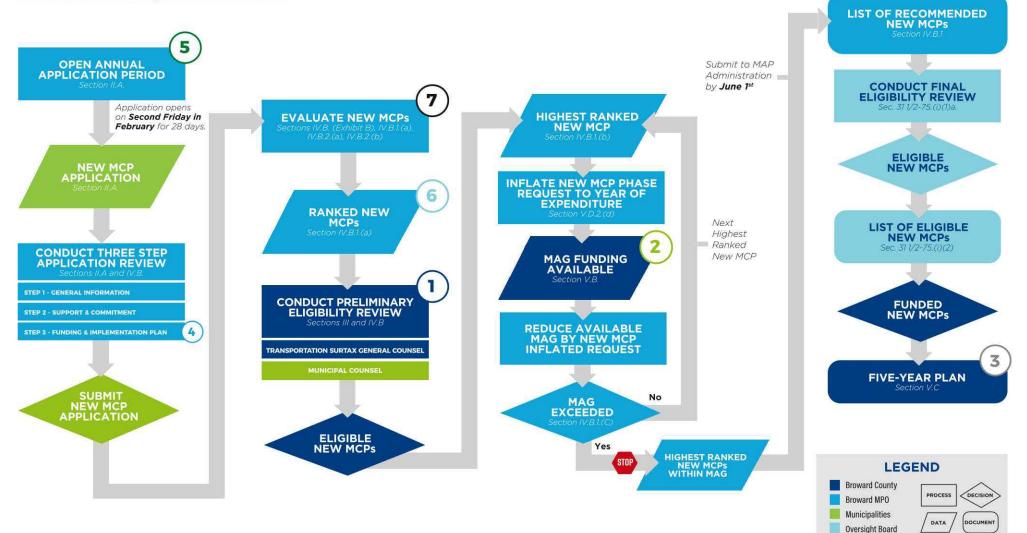
### JANUARY 24, 2023

Commission Memo 23-026 Attachment 2 Page 6 of 6

### **RECOMMENDING RANKED NEW MCPs WITHIN THE MAG**



## Annual Process to Collect, Evaluate, Rank, and Recommend Eligible New MCPs



## **Commission Memo 23-026 Broward County Mobility Advancement Program (Transportation** Surtax) 2023 Applications

Final Audit Report

2023-02-15

Created:	2023-02-15
Ву:	Donna Varisco (dvarisco@fortlauderdale.gov)
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