



Memorandum

Memorandum No: 23-033

Date: February 27, 2023

To: Honorable Mayor, Vice Mayor, and Commissioners

From: Greg Chavarria, City Manager 
Greg Chavarria (Mar 1, 2023 09:55 EST)

Re: Police Headquarters – Cost Breakdown

The following information is related to costs associated with the new Police Headquarters. The material provided shows the current estimates and compares them to previous estimates for reference. It is important to note that the Guaranteed Maximum Price (GMP) for the construction portion of the project is the only part that is static at this point. While extreme circumstances could potentially change the GMP price (subject to City Commission approval), it is anticipated that it will remain at the current GMP price of \$118,998,391. However, the soft costs are estimates based on information available at the time. The costs associated with the soft costs could go down or go up depending on when material is purchased, as well as the impact of the City's Direct Purchase Option (DPO) program, which allows the City to leverage its ability to purchase equipment and material at a better price.

Soft Costs:

1. Exhibit 1 – GMP Soft Cost Summary 09-20-22: This document will show the estimated soft costs as of 09/20/22.
2. Exhibit 2 – GMP Soft Cost Summary 02-27-23: This document will show the estimated soft costs as of 02/21/23. This document also shows the DPO savings estimate and then provides for the overall project cost estimate of \$144,867,329.

As you'll see in the 2022 estimate, the soft costs were previously estimated to be \$22,151,530.00, while the 2023 estimate is \$25,868,938, which represents an increased delta of \$3,717,408.

It should be noted that the new estimate also represents moving other items to the DPO program for a projected savings of \$960,000.

Construction Costs (GMP):

1. Exhibit 3 – Moss 75% CD Construction Cost Estimate – 22.01.26: This document shows the previous GMP estimate from January 26, 2022
2. Exhibit 4– FLPH – GR GC Master – 22.08.17: This document shows the GMP estimate as of 08/17/2022.
3. Exhibit 5 – GMP Summary (003) - This document provides the recent GMP estimate that is being referenced in the CAM for consideration by the City Commission.

As you'll see in the January 26, 2022, document, the estimated GMP at the time was \$101,814,159, at 75% design. It should be noted that at each phase of the design submittal process, the City, the contractor and designer conducted an extensive value engineering review in an effort which brought the Project back within 10% of the budget. The estimated GMP as of 08/17/2022 was at \$118,998,391. From the original 75% design estimate to the 08/17/2022 estimate, with the Value Engineering reductions, represents an increase of approximately \$25,998,391.

It should also be noted that the total Value Engineering process saved a total of approximately 30 million dollars throughout the duration of the design process all while retaining the functionality required for a Police Department.

Should you have any questions, don't hesitate to reach out to Anthony Fajardo, Assistant City Manager, at AFajardo@fortlauderdale.gov.

Attachments:

- Exhibit 1: GMP Soft Cost Summary 09-20-2022
- Exhibit 2: GMP Soft Cost Summary 02-27-2023
- Exhibit 3: Moss 75% CD Construction Cost Estimate 22.01.26
- Exhibit 4: FLPH - GR GC Master – 22.08.17
- Exhibit 5: GMP Summary (003)

- c: Anthony G. Fajardo, Assistant City Manager
- Susan Grant, Assistant City Manager
- D'Wayne M. Spence, City Attorney
- David R. Soloman, City Clerk
- Patrick Reilly, City Auditor
- Department Directors
- CMO Manager

City of Fort Lauderdale Police Headquarters Project

9/20 /2022

100% GMP Phase

Summary of Soft Costs

Adjoining Property:

Purchase of the adjoining building \$2,100,000.00

Permit Fees and Utilities:

Permit Filing Fees \$1,620,000.00

Misc Filing Fees (City and County ie: historic board, PZ board etc.) \$25,000.00

Capital Extension Fees \$300,000.00

Connection ,Tap Fees and Meters \$250,000.00

Utilizes Relocates \$150,000.00

Title Reports and Recording Fees \$15,000.00

Design Fees:

Design Fees \$6,000,000.00

Cultural Resource Assessment \$15,000.00

Threshold Inspections \$125,000.00

Rezoning Re-Platting Costs \$40,000.00

Officers Memorial design \$18,000.00

CO Additional VE Redesign \$300,130.00

Third Party Auditor:

Third Party Auditor \$100,000.00

CO Review of GMP Cost and Agreement \$7,000.00

Furniture:

Furniture \$2,000,000.00

High Density Storage \$1,800,000.00

IT Related Costs:

Security Cameras and Card Access Controls \$2,000,000.00

Radio Tower \$460,000.00

AV Equipment \$515,400.00

Administrative Costs:

Administrative Costs \$500,000.00

City Assumed Construction Costs:

Builders Risk Insurance \$0.00

Electric Usage Costs \$0.00

Asbestos Abatement Headquarters Building \$125,000.00

Demolition of Adjoining Residential Building \$77,000.00

Personnel Lockers \$550,000.00

Car Chargers \$134,000.00

Builders Risk Policy \$1,200,000.00

Construction Electric usage	\$150,000.00
Walk in Refrigerator s	\$500,000.00
Restripping and Fence repairs adjoining area	\$35,000.00
Window Blinds	\$100,000.00
Break Room Appliances	\$50,000.00
FPL Transformers and Feeders	\$150,000.00
Fitness Equipment	\$100,000.00
Drying Chambers	\$100,000.00
5 G Antenna Pole	\$25,000.00
Relocation of Existing Parking Lot Lights FPL	\$50,000.00
Servers and Equipment	\$250,000.00
Officer Memorial Artwork	\$75,000.00
Vibration Monitoring	\$50,000.00
Trailer Electric Meters	\$10,000.00
Existing Buried Fuel Tank Removal	\$30,000.00
Site Security Services	\$50,000.00
Total of Soft Costs: updated 9-20-2022	22151530
Total Soft Costs	\$22,151,530.00

City of Fort Lauderdale Police Headquarters Project

2/21/2023

100% GMP Cost

\$118,998,391.00

Summary of Soft Costs

Adjoining Property:

Purchase of the adjoining building \$2,100,000.00

Permit Fees and Utilities:

Permit Filing Fees \$1,620,000.00

Misc Filing Fees (City and County ie: historic board, PZ board etc.) \$25,000.00

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Servers and Equipment		\$250,000.00
Officer Memorial Artwork		\$75,000.00
Vibration Monitoring		\$50,000.00
Trailer Electric Meters		\$10,000.00
Existing Buried Fuel Tank Removal		\$30,000.00
SubTotal of Soft Costs: updated 9-20-2022	\$	21,717,530.00

Items of work added to drawings since 100% documents

Increase in structural system design and construction to add a forth parking garage level		\$50,000.00
Changes to the design of the Data Center		\$350,000.00
Regulatory agency comments including utility work, water valves in street, landscaping, tree recompense		\$500,000.00
Exterior elevation changes including screens on east wall		\$60,000.00
Wall graphic at staff entrance		\$45,000.00
Increase of Builder's Risk Insurance due to increased construction		\$300,000.00
AECOM contract increase to cover the additional months of construction		\$350,000.00
Additional cost of permitting due to cost escalation		\$650,000.00
Subtotal		\$2,305,000.00

Items of work that Moss has removed from the GMP costing

Movable storage		\$400,000.00
Fume hoods (moss will install only) and fume hood cabinets/ counters		\$450,000.00
Removing exist generator fuel tank		\$150,000.00
Exterior signage including main monument sign		\$100,000.00
Cost of processing and right of way permits:		\$15,000.00
Road or sidewalk usage fees		\$25,000.00
Interior fixed screens		\$20,000.00
Vibration and settling monitoring		\$30,000.00
Interior mail boxes /unit		\$6,000.00
Any attic stock (carpet, ceiling tile etc)		\$15,000.00
Lockers within the garage area for Motors		\$50,000.00
Water and other permanent meters (irrigation , electric etc)		\$180,000.00

Data center equipment	\$200,000.00
Subtotal	\$1,641,000.00

Total Soft Costs **\$25,663,530.00**

Total Project Cost **\$144,661,921.00**

DPO Savings Allowance

Car Charger stations	\$130,000.00
Site Security Services	\$50,000.00
Fitness Equipment	\$100,000.00
Drying Chambers	\$100,000.00
Kitchen equipment	\$350,000.00
Photo lab equip	\$150,000.00
Break Room Appliances	\$20,000.00
TV's Screens and projectors etc	\$50,000.00
Misc BreakRoom equipment	\$10,000.00
Subtotal	\$960,000.00
Projected DPO savings	\$960,768.00

Fort Lauderdale Police Headquarters



In Association with

Fort Lauderdale, FL

January 26, 2022

BUDGET FORM - PRICING BY BUILDING AREA

This Estimate is Based on 75%CD Drawings Moss November 24, 2021 and December 10,2021.

September 2, 2021

75%CD BUDGET ESTIMATE SUMMARY		Subs	TOTAL	GSF	Sitework	Parking Garage			Police Headquarters		Demolition	DD Budget w/VE	Delta
No.	Trade Item		PROJECT COST	429,240	400,000 sf	223,791 GSF		401	205,449 GSF			Total Cost	75%CD - DD w/VE
				\$/ SF	Total \$ \$	Total \$ \$	\$ / SF	\$ / Space	Total \$ \$	\$ / SF	Total \$ \$	429,104 GSF	(864)
01.010	General Requirments	Moss	\$ 1,870,584	\$ 4.36	\$ 100,000	\$ 335,636	\$ 1.50	\$ 837	\$ 1,414,948	\$ 6.89	\$ 20,000	\$ 1,870,584	\$ -
01.020	Material Testing for Vibro-Replacement Monitoring & Materials Testing (Threshold Inspections by Owner)	Nutting Allowance	\$ 105,850	\$ 0.25					\$ 105,850	\$ 0.52		\$ 73,150	\$ 32,700
02.010	Building Demolition - Asbestos abatement by Owner	BG Group	\$ 464,503	\$ 1.08							\$ 464,503	\$ 516,233	\$ (51,730)
03.010	Cast in Place Concrete	Baker	\$ 10,605,050	\$ 24.71	\$ 525,000	\$ 1,051,094	\$ 4.70	\$ 2,621	\$ 9,028,956	\$ 43.95		\$ 9,463,943	\$ 1,141,107
03.020	Structural Precast Garage	Coreslab	\$ 5,279,000	\$ 12.30		\$ 5,279,000	\$ 23.59	\$ 13,165		\$ -		\$ 5,035,000	\$ 244,000
03.030	Architectural Precast Panels	Gate/Stabil	\$ 2,991,000	\$ 6.97					\$ 2,991,000	\$ 14.56		\$ 2,622,895	\$ 368,105
04.010	Masonry	Go-Tilt	\$ 978,088	\$ 2.28	\$ 7,920	\$ 350,168	\$ 1.56	\$ 873	\$ 620,000	\$ 3.02		\$ 906,379	\$ 71,709
05.010	Structural Steel	Georges Welding	\$ 1,446,161	\$ 3.37		\$ 65,000	\$ 0.29	\$ 162	\$ 1,381,161	\$ 6.72		\$ 960,000	\$ 486,161
05.020	Metal Fabrications, Aluminum Screens & Fences	Georges Welding	\$ 1,347,335	\$ 3.14	\$ 49,275	\$ 402,754	\$ 1.80	\$ 1,004	\$ 895,306	\$ 4.36		\$ 1,340,330	\$ 7,005
05.030	Solar Canopy Steel Strcuture		Add Alternate									Add Alternate	
05.040	Steel Barrier Cable Railings		N/A									N/A	
05.050	Postless Aluminum Glass Railings		N/A									N/A	
06.010	Rough Carpentry	Allowance	\$ 46,263	\$ 0.11		\$ 5,000	\$ 0.02	\$ 12	\$ 41,263	\$ 0.20		\$ 46,263	\$ -
06.020	Millwork	Advanced	\$ 685,678	\$ 1.60		\$ 18,546	\$ 0.08	\$ 46	\$ 667,132	\$ 3.25		\$ 602,578	\$ 83,100
07.010	Caulking & Waterproofing with Expansion Joints with Sealer at Precast Panels	Biscyane	\$ 1,051,705	\$ 2.45	\$ 7,500	\$ 668,605	\$ 2.99	\$ 1,667	\$ 375,600	\$ 1.83		\$ 1,163,978	\$ (112,273)
07.020	Roofing	Biscyane/Atlas	\$ 2,601,180	\$ 6.06		\$ 50,400	\$ 0.23	\$ 126	\$ 2,550,780	\$ 12.42		\$ 3,084,016	\$ (482,836)
07.030	Thermal Insulation	Fire Stop System	\$ 115,461	\$ 0.27		\$ 115,461	\$ 0.52	\$ 288	\$ -	\$ -		\$ 150,500	\$ (35,039)
07.040	Firesafing	Tropic	\$ 54,400	\$ 0.13					\$ 54,400	\$ 0.26		\$ 54,400	\$ -
07.050	Firestopping	Tropic	\$ 30,000	\$ 0.07		\$ 10,000	\$ 0.04	\$ 25	\$ 20,000	\$ 0.10		\$ 17,500	\$ 12,500
07.055	Intumescent Coating	Tropic	\$ 190,000	\$ 0.44					\$ 190,000	\$ 0.92		\$ 71,100	\$ 118,900
07.100	Aluminum Screens	Georgie Welding	in Div 5 above			\$ -	\$ -	\$ -	\$ -	\$ -			
08.010	Doors, Frames & Hardware	Atlas	\$ 1,644,900	\$ 3.83		\$ 270,650	\$ 1.21	\$ 675	\$ 1,374,250	\$ 6.69		\$ 1,361,750	\$ 283,150
08.020	Overhead Doors & Fire Curtains	Best Rolling Doors	\$ 295,710	\$ 0.69		\$ 114,000	\$ 0.51	\$ 284	\$ 181,710	\$ 0.88		\$ 279,045	\$ 16,665
08.030	Storefront, Curtainwall, Windows, Glass & Glazing	CGS	\$ 4,528,300	\$ 10.55					\$ 4,528,300	\$ 22.04		\$ 4,861,305	\$ (333,005)
08.040	Aluminum Fins	CGS	\$ 537,404	\$ 1.25		\$ 102,680	\$ 0.46	\$ 256	\$ 434,724	\$ 2.12		\$ 532,530	\$ 4,874
08.050	Skylights	Specified Arch Sys	\$ 21,950	\$ 0.05					\$ 21,950	\$ 0.11		\$ 29,895	\$ (7,945)
09.010	Stucco Soffit & Exterior Framing	LCF/Advanced	\$ 1,567,167	\$ 3.65	\$ 48,000	\$ 83,496	\$ 0.37	\$ 208	\$ 1,435,671	\$ 6.99		\$ 1,571,855	\$ (4,688)
09.020	Drywall & Drywall Ceilings	LCF	\$ 3,600,000	\$ 8.39		\$ 324,000	\$ 1.45	\$ 808	\$ 3,276,000	\$ 15.95		\$ 2,555,000	\$ 1,045,000
09.030	Acoustical Ceilings / Wood Slatted Ceilings / Security Ceilings	Acousti	\$ 1,176,784	\$ 2.74		\$ 15,000	\$ 0.07	\$ 37	\$ 1,161,784	\$ 5.65		\$ 1,246,000	\$ (69,216)
09.040	Painting	Proietto/Pass	\$ 845,651	\$ 1.97	\$ 7,250	\$ 267,435	\$ 1.20	\$ 667	\$ 570,966	\$ 2.78		\$ 809,629	\$ 36,022
09.050	Tile & Stone	B&B	\$ 333,718	\$ 0.78		\$ 6,118	\$ 0.03	\$ 15	\$ 327,600	\$ 1.59		\$ 361,500	\$ (27,782)
09.060	Carpet, LVT & VCT	Duffy & Lee	\$ 734,722	\$ 1.71		\$ 9,522	\$ 0.04	\$ 24	\$ 725,200	\$ 3.53		\$ 753,062	\$ (18,340)
09.070	Terrazzo	Terrazzo System	\$ 76,937	\$ 0.18					\$ 76,937	\$ 0.37		\$ 77,861	\$ (925)
09.080	Polished Concrete		N/A			\$ -	\$ -	\$ -	\$ -	\$ -		N/A	
09.090	Resinous Flooring	Dura Floor / Capitol	\$ 281,825	\$ 0.66		\$ 14,715	\$ 0.07	\$ 37	\$ 267,110	\$ 1.30		\$ 245,069	\$ 36,756
09.100	Access Flooring	Acousti	\$ 49,250	\$ 0.11					\$ 49,250	\$ 0.24		\$ 49,250	\$ -
10.010	Toilet Accessories and Partitions	Atlas	\$ 124,457	\$ 0.29		\$ 5,160	\$ 0.02	\$ 13	\$ 119,297	\$ 0.58		\$ 124,457	\$ -
10.015	Fire Extinguishers & Cabinets	Pye Barker	\$ 35,000	\$ 0.08		\$ 15,000	\$ 0.07	\$ 37	\$ 20,000	\$ 0.10		\$ 35,000	\$ -
10.020	Signage	Baron	\$ 197,335	\$ 0.46	\$ 58,488	\$ 27,030	\$ 0.12	\$ 67	\$ 111,817	\$ 0.54		\$ 308,198	\$ (110,863)
10.035	Wall Protection and Corner Guards	Atlas	\$ 52,000	\$ 0.12					\$ 52,000	\$ 0.25		\$ 97,890	\$ (45,890)
10.040	Operable Partition	Hufcor	\$ 82,000	\$ 0.19					\$ 82,000	\$ 0.40		\$ 41,600	\$ 40,400
10.050	Metal Lockers, etc.	Advanced Filing Sys	\$ 322,105	\$ 0.75		\$ 16,966	\$ 0.08	\$ 42	\$ 305,139	\$ 1.49		\$ 458,000	\$ (135,895)
10.060	Solar Panels		Add Alternate									Add Alternate	Add Alternate
10.080	Roof Davits	Allowance	\$ 35,000	\$ 0.08					\$ 35,000	\$ 0.17		\$ 35,000	\$ -
10.090	Flag Poles	LCF	\$ 18,450	\$ 0.04	\$ 18,450					\$ -		\$ 18,450	\$ -
10.100	Protection Pads	Allowance	\$ 28,800	\$ 0.07					\$ 28,800	\$ 0.14		\$ 28,800	\$ -
11.020	Aluminum Secrity Gate & Fencing & Chain Link Fencing	Royces/Bauer	\$ 378,400	\$ 0.88	\$ 378,400							\$ 268,000	\$ 110,400



Geoff Bunnell	
Current Anticipated Project Cost \$\$\$:	110,000,000.00
# of Floors:	3.00
Type of building:	Police Headquarters and Parking Garage

8/17/2022
Current date

Fort Lauderdale Police Headquarters
Fort Lauderdale, Florida

GENERAL CONDITIONS COST SUMMARY (GCs / GRs / M & P HOIST)

SUMMARY ; GCs/GRs/M&P HOIST					
ITEM	ITEM	AMOUNT	% of Contract	\$/ Mo. - TCO Duration	\$/ WEEK - TCO Duration
GENERAL CONDITIONS (GCs) :					
1	1. - PROJECT STAFF :	6,370,845	5.8%	199,089	45,979
2	2. - GENERAL EXPENSE	492,845	0.4%	15,401	3,557
TOTAL G.C. s :		6,863,690	6.2%	214,490	49,536
GENERAL REQUIREMENTS (GRs) :					
3	3. - TEMPORARY FACILITIES	488,533	0.4%	15,267	3,526
4	4. - TEMPORARY UTILITIES	12,516	0.0%	391	90
5	5. - TEMPORARY PARKING	-	-	-	-
6	6. - CLEANING	660,592	0.6%	20,644	4,768
7	7. - PROTECTION & SAFETY	873,336	0.8%	27,292	6,303
8	8. TOTAL - MATERIAL & PERSONNEL HOIST	83,254	0.1%	2,602	0
TOTAL G.R. s :		2,118,231	1.9%	63,593	15,287
GRAND TOTAL :		8,981,921	8.2%	278,083	64,823

SUMMARY BREAKDOWN				
TOTAL LABOR	TOTAL LABOR BURDEN	TOTAL MATERIAL / EQUIP..	TOTAL SUB	GRAND TOTAL
\$6,085,345	-	-	285,500	6,370,845
		396,495	96,350	492,845
\$6,085,345		396,495	381,850	6,863,690
		70,747	\$417,786	488,533
		-	\$12,516	12,516
		22,455	\$638,137	660,592
		91,630	781,706	873,336
		4,750	78,504	83,254
		189,582	1,928,649	2,118,231
6,085,345	-	586,077	2,310,499	8,981,921

1. - PROJECT STAFF :			LABOR	MATERIAL / EQUIP..	SUB	TOTAL LABOR	TOTAL LABOR BURDEN	TOTAL MATERIAL / EQUIP.	TOTAL SUB	GRAND TOTAL
QUANTITY	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	LABOR	LABOR BURDEN	MATERIAL / EQUIPMENT	SUB	TOTAL
PROJECT MANAGEMENT :										
1	ls	5,563,986				\$5,563,986	-	-	-	5,563,986
1	ls	In GC's				In GC's	-	-	-	In GC's
1	ls	159,080				\$159,080	-	-	-	159,080
1	ls	In Mgt. Veh.				In Mgt. Veh.	-	-	-	In GC's
1	ls	84,080				\$84,080	-	-	-	84,080
SUPPORT STAFF										
1	ls				100,000.00	-	-	-	100,000.00	100,000
1	ls				50,000.00	-	-	-	50,000.00	50,000
33	mo				3,500.00	-	-	-	115,500.00	115,500
2	ea				10,000.00	-	-	-	20,000.00	20,000
0.05	Raises per year	5,563,986	\$	0	-	278,199	-	-	-	278,199
1. - TOTAL - PROJECT STAFF :						6,085,345		-	285,500	6,370,845

Total Job Staff with out Raises 5,807,146

total staff as % of Project Volume = 5.53%

2. - GENERAL EXPENSE			LABOR	MATERIAL / EQUIPMENT	SUB	TOTAL LABOR	TOTAL LABOR BURDEN	TOTAL MATERIAL / EQUIPMENT	TOTAL SUB	GRAND TOTAL
QUANTITY	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	LABOR	LABOR BURDEN	MATERIAL / EQUIPMENT	SUB	TOTAL
I.T. JOBSITE EQUIPMENT , SYSTEMS & SERVICE										
6	ls		2,860.00					17,160		17,160
6	ls		200.00					1,200		1,200
	ls							-		
20	ls		369.60					7,392		7,392
20	ls		100.00					2,000		2,000
1	ls		4,565.00					4,565		4,565
32	ls		800.00					25,600		25,600
2	ls		660.00					1,320		1,320
1	ls		42,502.50					42,503		42,503
1	ls		242,025.00					242,025		242,025
								-		
32	2 boxes / mo		55.00					1,760		1,760
32	box / mo		55.00					1,760		1,760
32	mos.		165.00					5,280		5,280
								-		
1					9,750.00			-	9,750	9,750
								-		
Misc. Equipment										
	ea		10.00					-		
	ea		800.00					-		
	ls		2,500.00					-		
	ls		2,500.00					-		
								-		
8	ea		660.00					5,280		5,280
33	mo		50.00					1,650		1,650
32	mo		500.00					16,000		16,000
								-		
1	ls		5,000.00					5,000		5,000
								-		
	ls							-		
BLUEPRINTING :										
	mo		6,000.00					-		
	mo		500.00					-		
	sets		300.00					-		
10	sets		1,000.00					10,000		10,000
1	ls		6,000.00					6,000		6,000
								-		
RECORDS & SHIPPING :										
1	ls							-		
32	mo				50.00			-	1,600	1,600
32	mo				75.00			-	2,400	2,400
								-		
PARTNERING & AWARDS :										
2	ls				5,000.00			-	10,000	10,000
								-		
LAYOUT & SURVEY :										
1	ls				28,100.00			-	28,100	28,100
1	ls				12,000.00			-	12,000	12,000
								-		
ENVIRONMENTAL CONSULTANT										
1	ls				10,000.00			-	10,000	10,000
								-		
SUBSURFACE EXPLORATION										
1	Allowance				10,000.00			-	10,000	10,000
1	Allowance				10,000.00			-	10,000	10,000
								-		
PRECONDITION SURVEY										
1	ls				2,500.00			-	2,500	2,500
								-		
BUILDING PERMIT :										
	ea				-			-		BY OWNER
2. - TOTAL GENERAL EXPENSE								396,495	96,350	492,845

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3. - TEMPORARY FACILITIES			LABOR	MATERIAL / EQUIP..	SUB	TOTAL	TOTAL	TOTAL	TOTAL	GRAND
	QUANTITY	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	LABOR	LABOR BURDEN	MATERIAL / EQUIP..	SUB	TOTAL
JOB OFFICE :										
Temp. Office Trailer #1 - Double Wide Trailer (24' x 60')	21	mo			2,503.20				52,567	52,567
Temp. Office Trailer - Set up and Dismantle	1	ea			18,791.85				18,792	18,792
Temp. Office Trailer #2 - Double Wide Trailer (24' x 60')	21	mo			2,503.20				52,567	52,567
Temp. Office Trailer - Set up and Dismantle	1	ea			18,791.85				18,792	18,792
Temp. Office Trailer #3 - Single Wide Trailer (12' x 60')	30	mo			1,863.75				55,913	55,913
Temp. Office Trailer - Set up and Dismantle	1	ea			9,917.25				9,917	9,917
Build Temp Office Partitions	-	ls			20,000.00					
Storage Trailer / Mobile Mini Storage Container	30	mo			197.74				5,932	5,932
Mobile Mini Office	6	mo			677.47				4,065	4,065
Storage Trailer / Mobile Mini Storage Container Del. And Pickup	4	ea			328.06				1,312	1,312
Utility Hookups	1	ls			10,000.00				10,000	10,000
Security System - Alarm - Set-up	1	ls			3,000.00				3,000	3,000
Security System - Monthly Monitoring Cost	32	mo			40.00				1,280	1,280
Trailer Housekeeping (7 hrs./wk.) - BY CLEANING LABOR		hrs			197.45					
Paper Goods / A.C. Filters - for Job Office	32	mo			175.00				5,600	5,600
Water	32	mo			150.00				4,800	4,800
Water - Vibro Compaction	24	day			314.50				7,548	7,548
Temp. Office Furniture	17	ls			1,500.00				25,500	25,500
Office set-up	1	ea			5,000.00				5,000	5,000
Rodent Control for Temp. Offices	32	mo			50.00				1,600	1,600
Job Photos (Smith Aerial Quote - includes Web access)	32	mo			100.00				3,200	3,200
Progress Photos IAW Sec. 013233 - Photographic Documentation	-				60,000.00					NIC Per B Buscemi
Video IAW Sec. 017900 - Demonstration and Training 40 hr Allowance	-	hr			394.00					NIC Per B Buscemi
Facilitator IAW Sec. 017900 - Demonstration and Training	-	Allowance			5,000.00					NIC Per B Buscemi
Adams Consulting - Community Outreach	1	Allowance			25,000.00				25,000	25,000
TOOLS & SUPPLIES :										
Misc Tools and Supplies	32	mo		350				11,200		11,200
Equipment Rental / Maint	32	mo		500				16,000		16,000
Transits & Levels	2	ea		500				1,000		1,000
Generators - 5 KW	6	ea		350				2,100		2,100
Generators - 5 KW	6	mo		433				2,598		2,598
Flammable Safety Cabinet	1	ea		670				670		670
PLANT & EQUIPMENT :										
Equipment Rental / Telehandler , Skid Steer, Water Truck, Street Swe	8	mo		4,297				34,379		34,379
Fuel	8	mo		350				2,800		2,800
TEMPORARY TOILETS / WATER-ICE / FILTERS:										
Temporary Water / Ice - Job Site	32	mos			194.59				6,227	6,227
Temporary Toilets - Parking Garage	9	mos			444.91				4,004	4,004
Temporary Toilets - Firing Range	5	mos			222.45				1,001	1,001
Temporary Toilets - Police Headquarters	19	mos			1,668.40				31,700	31,700
Temporary Toilets - Move, Demo and Sitework	8	mos			333.68				2,669	2,669
Temporary Toilets - Offsite Parking / Staging Area	23	mos			333.68				7,675	7,675
Holding Tank For Temp. Office	25	mos			1,605.00				40,125	40,125
TEMPORARY ROADS :										
Temp. Access Roads		ls			5,000.00					By Subcontractor
Maintain Temp. Access Roads		ls			2,500.00					By Subcontractor
Temp. Crane Road		ls			5,000.00					By Subcontractor
Maintain Temp. Crane Path (each week)		ls			2,500.00					By Subcontractor
Dust Control On-Site		mo			1,000.00					By Subcontractor
Street Cleaning		mo			1,000.00					By Subcontractor
Temp. Entrance / Offsite Parking / Staging - Maintenance and Repairs	24	mo			500.00				12,000	12,000
3. - TOTAL TEMPORARY FACILITIES								70,747	417,786	488,533
						LABOR	LABOR BURDEN	MATERIAL / EQUIP..	SUB	TOTAL
4. - TEMPORARY UTILITIES										
	QUANTITY	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	LABOR	LABOR BURDEN	MATERIAL / EQUIP..	SUB	TOTAL
Electrical Current Usage - Headquarters - By Owner		SF bldg			0.14					By Owner
Electrical Current Usage - Garage - By Owner		SF bldg			0.06					By Owner
Electrical Current Usage - Offsite Parking Staging Area - By Owner		mos			27,500.00					By Owner
Electrical Current Usage - AC Building @ Finish - By Owner		mos								By Owner
Water Usage	200,912	SF bldg			0.04				8036.48	8,036
Temp. Water Meter Rental Fee	32	mos			140.00				4480.00	4,480
4. - TOTAL TEMPORARY UTILITIES									12,516	12,516
						LABOR	LABOR BURDEN	MATERIAL / EQUIP..	SUB	TOTAL
5. - TEMPORARY PARKING										
	QUANTITY	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	LABOR	LABOR BURDEN	MATERIAL / EQUIP..	SUB	TOTAL
Cars - Parking (Lease)		mos								
Parking Area Maint. And Cleaning		mos								
Cars - Shuttling Transportation		mos								
Cars - Staff Parking		mos								
Parking Attendant / Security		mos								
Modify fence and gate	-	ls								
Lot Incidentals (Permitting, Repairs, Etc)	-	ls								
5. - TOTAL TEMPORARY PARKING										
						LABOR	LABOR BURDEN	MATERIAL / EQUIP..	SUB	TOTAL
6. - CLEANING										
	QUANTITY	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	LABOR	LABOR BURDEN	MATERIAL / EQUIP..	SUB	TOTAL
40 Cleaning Foreman	32	mos			3,905.66				124,981	124,981
18 hrs O/T per week	32	mos			2,636.32				84,362	84,362
					22.55					
Cleaning Materials - Building	413,108	sf		0.05				20,655		20,655
Trash Chute,	3	flrs			500.00				1,500	1,500
Rubbish Removal- 20 yd cont. - Parking Garage	134	pulls			358.40				48,020	48,020
Rubbish Removal- 20 yd cont. - Headquarters	395	pulls			358.40				141,486	141,486
Trash Buggies-	4	ea		450.00				1,800		1,800
3-Phase Cleaning (Pre-Clean, Final Clean, Final Touch-up)										
Final Cleaning - Building (incl glass)	200,912	sf			0.94				187,853	187,853
Final Cleaning - Garage	212,196	sf			0.20				42,015	42,015
Final Cleaning - Hardscape	40,000	sf			0.20				7,92	

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7. - PROTECTION & SAFETY			LABOR	MATERIAL / EQUIP..	SUB	TOTAL	TOTAL	TOTAL	TOTAL	GRAND
	QUANTITY	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	LABOR	LABOR BURDEN	MATERIAL / EQUIP..	SUB	TOTAL
PROTECTION LABOR										
40	19	mos			5,923.44				112,545	112,545
18	19	mos			3,998.32				75,968	75,968
					34.20					
40	24	mos			3,619.88				86,877	86,877
18	24	mos			2,443.42				58,642	58,642
					20.90					
24	18	mos			2,171.93				39,095	39,095
		mos			-					
					20.90					
	1	mos		10,000.00				10,000		10,000
	-	ea		250.00						
	12	mos			941.60				11,299	11,299
SAFETY RAILS & NETTING										
	420	lf		3.50	4.50			1,471	1,890	3,361
	3	ea		117.70	75.00			353	225	578
		lf		3.50	4.50					By Subcontractor
	1,575	lf		3.50	4.50			5,516	7,088	12,603
	500	lf		3.50	4.50			1,751	2,250	4,001
	18	ls		117.70	75.00			2,119	1,350	3,469
	2	ea			5,500.00				11,000	11,000
	200	lf		3.50	4.50			700	900	1,600
SAFETY SUPPLIES										
	2	ea		1,000.00				2,000		2,000
	6	ea		50.00				300		300
	300	ea		2.00				600		600
	20	ea		23.00				460		460
	20	ea		18.00				360		360
	3	ea		300.00				900		900
		ea		1,000.00						
	6	ea		100.00				600		600
	2	ea		250.00				500		500
	144	ea		150.00				21,600		21,600
	30	ea		100.00				3,000		3,000
	20	ea		30.00				600		600
	-	ls		9,099.00						No Cost Included
	-	mos		9,100.00						No Cost Included
	20	ea		40.00				800		800
SAFETY INCENTIVE PROGRAM										
	4	ea		2,000.00				8,000		8,000
	4	ea		2,500.00				10,000		10,000
HURRICANE PREPARATION :										
	4	ea			10,000.00				40,000	40,000
	4	ea		5,000.00				20,000		20,000
TREE PRUNING										
	1	ls			17,500.00				17,500	17,500
FENCE :										
	1,334	lf			11.77				15,705	15,705
	1,219	lf			11.77				14,345	14,345
	2,019	lf			11.77				23,758	23,758
	400	lf			11.77				4,708	4,708
	4,572	lf			2.94				13,452	13,452
	2,286	lf			4.12				9,416	9,416
	400	lf			4.12				1,648	1,648
	2,286	lf			4.71				10,762	10,762
	400	lf			4.71				1,883	1,883
		ea			7.06					
	4	ea			3,531.00				14,124	14,124
	2	ea			3,531.00				7,062	7,062
	4	ea			2,942.50				11,770	11,770
	4	ea			1,070.00				4,280	4,280
	-	ea			2,354.00					
	1	ea			1,765.50				1,766	1,766
	2	ea			1,765.50				3,531	3,531
	385	lf			114.67				44,147	44,147
	578	lf			114.67				66,221	66,221
	1				10,000.00				10,000	10,000
	1	ls			10,000.00				10,000	10,000
	1	ls			10,000.00				10,000	10,000
SIDEWALK PROTECTION :										
	-	lf			120.00					
	-	mo			500.00					
	1	ls			36,500.00				36,500	36,500
	-	ea			500.00					
	-	lf			120.00					
7. - TOTAL PROTECTION & SAFETY								91,630	781,706	873,336
						LABOR	LABOR BURDEN	MATERIAL / EQUIP..	SUB	TOTAL

8. - MATERIAL & PERSONNEL HOIST			LABOR	MATERIAL / EQUIP..	SUB	TOTAL	TOTAL	TOTAL	TOTAL	GRAND
	QUANTITY	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	LABOR	LABOR BURDEN	MATERIAL / EQUIP..	SUB	TOTAL
TEMPORARY OPERATION OF ELEVATORS (2 EACH) :										
1	12	mos								
	12	mos			150			1,800		1,800
	1	ea			2,500			2,500		2,500
	3	ea			150			450		450
40	12	mos			3,905.66				46,868	46,868
18	12	mos			2,636.32				31,636	31,636
					22.55					
8. TOTAL - MATERIAL & PERSONNEL HOIST								4,750	78,504	83,254

GMP SUMMARY		Subs	TOTAL PROJECT COST	GSF 426,873 \$/ SF	SBE/CBE %
No.	Trade Item				
01.010	General Requirments	Moss	\$ 2,118,231	\$ 4.96	
01.020	Material Testing for Vibro-Replacement Monitoring & Materials Testing (Special/Threshold inspections by City)	Nutting	\$ 260,962	\$ 0.61	100%
01.030	Contaminating Dewatering Allowance	Allowance	\$ 250,000	\$ 0.59	
02.010	Building Demolition - Asbestos and Lead abatement by City	BG Group/AlliedBean	\$ 550,235	\$ 1.29	100%
03.010	Cast in Place Concrete	Titan/Tekton	\$ 12,811,425	\$ 30.01	
03.020	Structural Precast Garage	Metromont/Coreslab	\$ 5,885,950	\$ 13.79	
03.030	Architectural Precast Panels	Stabil/Gate	\$ 3,345,600	\$ 7.84	
04.010	Masonry	Titan/Tekton	\$ 1,713,650	\$ 4.01	100%
05.020	Structural Steel & Misc. Metal Fabrications	East Coast Metal/Georges	\$ 2,095,284	\$ 4.91	100%
05.040	Steel Barrier Cable Railings - Not required		N/A		
06.010	Rough Carpentry	Moss	\$ 46,263	\$ 0.11	
06.020	Millwork (Includes Metal panels, AWM-1, and Trophy Case)	Borgzinner/Baron	\$ 628,701	\$ 1.47	
07.010	Caulking & Waterproofing	Biscayne/Florida Lemark	\$ 1,083,126	\$ 2.54	
07.020	Roofing	Decktight	\$ 2,958,761	\$ 6.93	
07.030	Thermal Insulation at HQ (360 Revolution)	Southern Foam	\$ 82,850	\$ 0.19	
07.030	Thermal Insulation in Garage (K-13)	Tropic	\$ 160,000	\$ 0.37	100%
07.040	Firesafing - Firestop Assembly	Tropic	\$ 83,000	\$ 0.19	100%
07.050	Firestopping	Tropic	\$ 32,000	\$ 0.07	100%
07.100	Aluminum Screens		in Div 05.020 above		
08.010	Doors, Frames & Hardware	LCF	\$ 2,786,625	\$ 6.53	
08.020	Overhead Doors	Best Rolling Doors	\$ 202,000	\$ 0.47	
08.030	Storefront, Curtainwall, Windows, Glass & Glazing & Aluminum Fins	CGS/Perspective/Crawford	\$ 5,386,965	\$ 12.62	
08.050	Skylights		Eliminated		
09.010	Stucco Soffit & Exterior Framing	USA Plasting/Griffin	\$ 1,445,905	\$ 3.39	
09.020	Drywall & Drywall Ceilings	LCF	\$ 3,940,000	\$ 9.23	28%
09.030	Acoustical Ceilings / Wood Slatted Ceilings / Security Ceilings	LCF/Acousti	\$ 846,250	\$ 1.98	32%
09.040	Painting	Proietto/Pass	\$ 1,307,198	\$ 3.06	
09.050	Tile & Stone	Century Tile & Marble	\$ 313,808	\$ 0.74	100%
09.060	Carpet, LVT & VCT	Duffy & Lee	\$ 801,032	\$ 1.88	
09.070	Terrazzo	Terrazzo System	\$ 88,786	\$ 0.21	
09.090	Resinous Flooring	Dura Floor/Capitol Cpt	\$ 455,285	\$ 1.07	
09.100	Access Flooring	Acousti/Irvine	\$ 74,550	\$ 0.17	
10.010	Toilet Accessories and Partitions, Mirrors, Benches, Privacy Curtain, Tackboards, Flag Poles, Floor Mats, Bike Racks, & Trash Receptacle	LCF	\$ 351,745	\$ 0.82	
10.015	Fire Extinguishers & Cabinets	Pye Barker/LCF	\$ 26,754	\$ 0.06	
10.020	Signage	Baron	\$ 225,164	\$ 0.53	
10.035	Wall Protection and Corner Guards	LCF	\$ 39,635	\$ 0.09	
10.040	Operable Partition	Folding walls of Miami	\$ 63,780	\$ 0.15	
10.050	Personal, Evidence, Gun Lockers & Kennel Storage Cages	Work Space Tech.	\$ 280,618	\$ 0.66	100%
10.080	Roof Davits		N/A		
10.090	Flag Poles		in 10.010		
10.100	Athletic Wall Mats AWM-1		in Div 6 Millwork		
11.020	Aluminum Security Gate & Fencing & Chain Link Fencing	Fence Master/Tropic Fence	\$ 1,254,459	\$ 2.94	100%
11.030	Food Service Equipment - FF&E		By Owner		
11.040	Firing Range Equipment	Action Target	\$ 1,599,548	\$ 3.75	
11.050	Detention Equipment	H21 Group	\$ 146,272	\$ 0.34	
11.060	Bike Hanging Rack - FF&E		By Owner		
11.070	High Density Shelving - FF&E		By Owner		
11.080	Kennel Storage Cages only		in 10.050 above		
11.090	Lab Casework/Equipment - Fume Hoods (Install Fume Hoods only)	Nycom	\$ 95,853	\$ 0.22	
12.050	Window Treatments	Inpro/Ver-Tex	\$ 200,477	\$ 0.47	
12.060	Floor Mats		in 10.010 above		
12.070	FF&E - By Owner		By Owner		
13.010	Walk-in Freezer & Ref. - FF&E		By Owner		
14.010	Elevators	Otis/TKE	\$ 1,015,127	\$ 2.38	
21.010	Fire Sprinklers	Francis/Sprinkermatic	\$ 1,217,600	\$ 2.85	100%
22.010	Plumbing	A Better Plumbing	\$ 3,453,101	\$ 8.09	
23.010	HVAC	Hyvac/SMC/Nash/Hill York	\$ 7,225,405	\$ 16.93	
23.010	HVAC - Firing Range Ventilation System	Allowance	\$ 519,654	\$ 1.22	100%
26.010	Electrical (Lighting Fixture Breakout: \$1,734,180)	Meisner/Thunder	\$ 19,948,500	\$ 46.73	0%
26.020	Structural Cabling only	Intranet	\$ 1,574,142	\$ 3.69	100%
26.030	Radio Tower - Predesigned Shelter		Add Alternate		
26.040	Low Voltage Equipment (Cameras, Access Controls/Card Readers, AV Speakers & TVs/DAS/GPS Clock/Intercom etc.) - Add Alternate		by Owner		
26.050	Other Low Voltage Equipment (Owner Provided Equipment; Credentials-Cards; Electronic Access Control Servers & Software; Custom Display (Video walls, Smart boards, Monitor, Screens & Projectors), Servers & Equipment)		by Owner		
31.010	Sitework (Site demo, Utilities, Earthwork, Asphalt Paving and Site Concrete)	Noury/American	\$ 6,334,680	\$ 14.84	100%
31.030	Vibro-Compaction	Earth Tech/Keller	\$ 274,900	\$ 0.64	
31.050	Dewatering	Allowance	\$ 100,000	\$ 0.23	
32.010	Unit Pavers	US Brick & Block	\$ 382,176	\$ 0.90	
32.015	Root Pruning and Tree Relocation		N/A		
32.020	Landscaping & Irrigation (Tree Grate, SS Mesh Trellis, etc.)	Landscape Service/Bermuda	\$ 894,312	\$ 2.10	100%
32.030	Site Furnishings - Bike Racks, Trash Receptacle & Precast Benches		in 10.010 above		
SUB-TOTAL			\$ 98,978,344	\$ 231.87	18.9%
	Preconstruction Cost	Not included in GMP	\$ -		
	City Contingency		\$ 2,000,000		
2.00%	Construction Manager's Contingency		\$ 2,019,567		
1.25%	Subcontractor Default Insurance - SDI		\$ 1,287,474		
SUB-TOTAL DIRECT WORK			\$ 104,285,384		
1.75%	CCIP Insurance		\$ 2,082,472		
1.00%	CM Payment and Performance Bond		\$ 1,189,984		
	General Conditions		\$ 6,863,690		
SUB-TOTAL			\$ 114,421,530		
4.00%	Overhead and Fee		\$ 4,576,861		
	Escalation Contingency		in above		
TOTAL CONSTRUCTION COST			\$ 118,998,391	\$ 279	
1.00%	POTENTIAL Sales Tax Savings ALLOWANCE (1% of Direct Cost of Work)	Allowance	\$ (989,783)		