

City of Fort Lauderdale Parks and Recreation



CITY OF FORT LAUDERDALE



WE BUILD COMMUNITY

Department Overview

Continuing to strive to enhance the quality of life by offering a wide variety of high quality, safe, accessible, and affordable recreational activities and facilities to met year-round leisure needs of neighbors and visitors of all areas and interest!

- Parks Operations
- Marine Facilities
- Facilities Maintenance
- Fort Lauderdale Aquatic Center (FLAC)
- Recreation (Youth, Teen, Adult, and Senior Programs)
- Special Events
- Cemeteries



CITY OF FORT LAUDERDALE



WE BUILD COMMUNITY

FY 23 Adopted Budget

- Total adopted budget: \$67,186,093 (includes Sanitation)
- FLAC Budget: \$2,452,047
- Cemetery Budget: \$5,575,692



FY24 Decision Packages – General Fund

- **Part time Salary Increase** - *This salary increase will offer more competitive pay rate to ensure that the most qualified applicants are recruited and further operated with sufficient staff-to-children ratio. Proposing base pay increase to the following 2 part time positions*
 - Recreation Clerk
 - Recreation Worker
- **Special Event Enhancements** *Additional funding to cover the subsequent contract increases seen in special events. The funding enhancement would be spent on improvements to sound, stage and lighting, catering, inflatables, and equipment rentals, in addition to providing for larger entertainment and expanding children's activities. Enhancement includes new event in District I*



FY24 Decision Package – Cemetery Fund

- **Cemetery System Enhancements**

- Dual Rear Wheel 4-door Trailer & 1 Lawn Maintenance Trailer
- Administration Office Restroom Renovation at Lauderdale Memorial
- Maintenance Workshop Restroom Renovation at Sunset Memorial Gardens and Lauderdale Memorial Park
- Impact Window Installation at Lauderdale Memorial Park
- Improvements to the maintenance compound at Sunset Memorial Gardens

