



FORT LAUDERDALE PARKS AND RECREATION BOND MASTER PLAN DESIGN & IMPLEMENTATION PROGRAM

LOCKHART COMMUNITY PARK – PR&B ADVISORY BOARD PRESENTATION
SEPTEMBER 27, 2023





AGENDA

1. Site Research
2. Conceptual Site Plan and Recreation Features
3. Preliminary Cost Estimate & Development Schedule
4. Next Steps



1. SITE RESEARCH

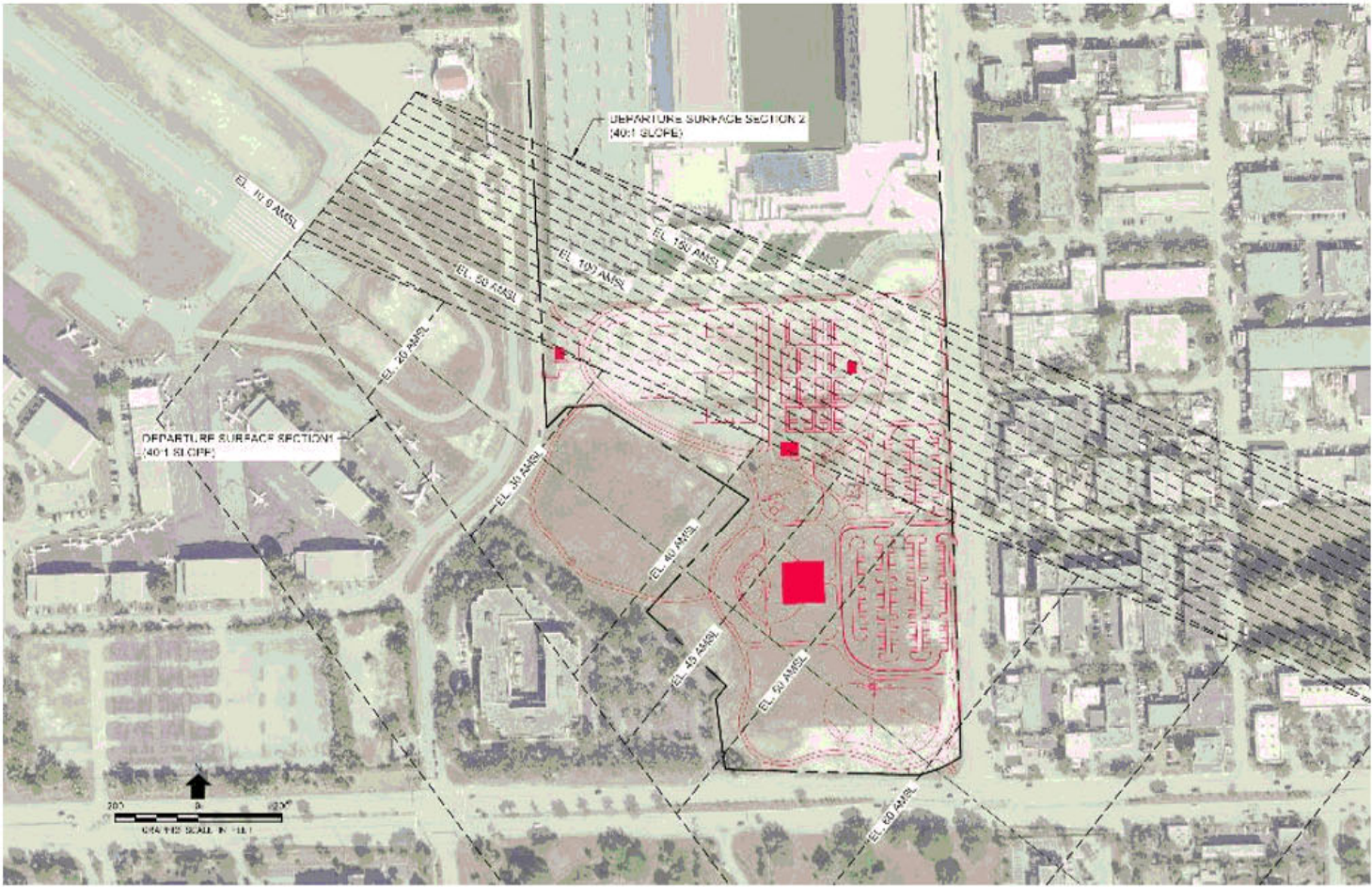


SITE RESEARCH

- **Discovery / Site Evaluation**
 - Environmental Site Assessment
 - Traffic Evaluation
 - Utility Extension Determination
 - Grading and Drainage
 - Permit Assessment
 - FAA Flight Zone Evaluation



FAA RESTRICTIONS



2. CONCEPTUAL SITE PLAN & RECREATION FEATURES



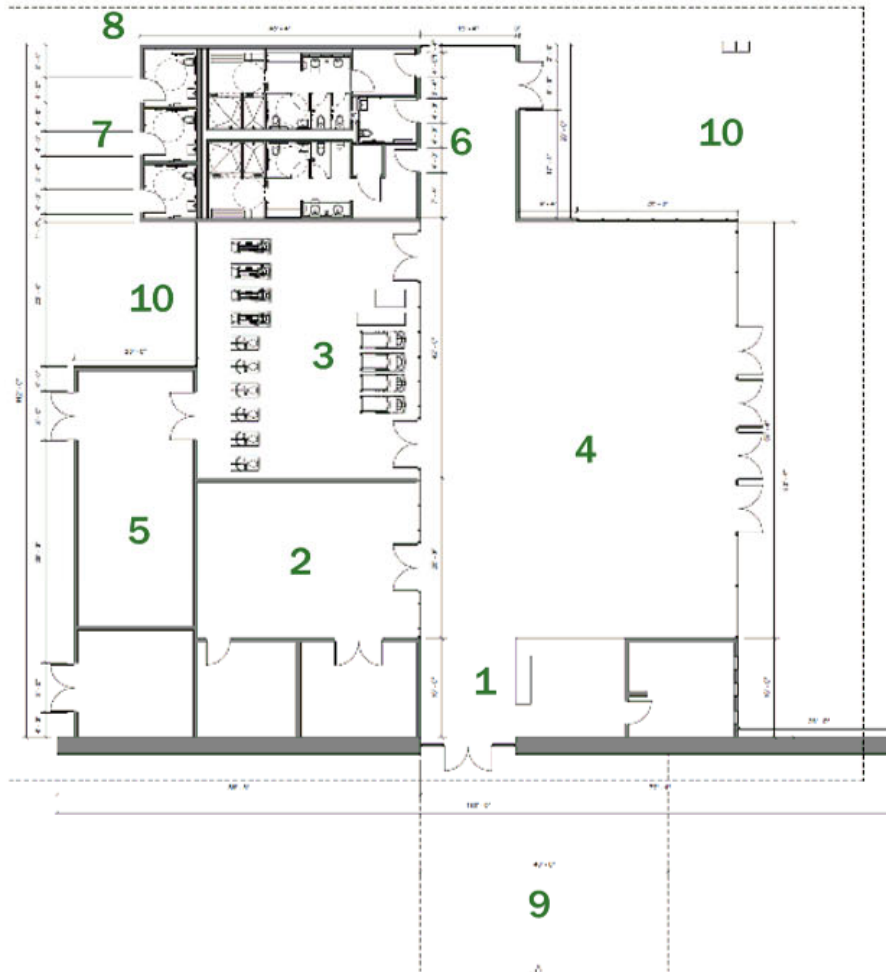
CONCEPTUAL SITE PLAN



- LEGEND: PROPOSED PARK ELEMENTS
1. COMMUNITY CENTER
 2. SPLASH PLAY AREA
 3. PLAYGROUND
 4. FITNESS AREA
 5. DOG PARK
 6. MULTIPURPOSE OPEN FIELD
 7. SHELTER
 8. PICKLEBALL COURTS
 9. OPEN GREEN SPACE
 10. PASSIVE OPEN SPACE LAWN
 11. MAINTENANCE AREA
 12. RESTROOM
 13. PATHWAYS
 14. PAVED PARKING LOT
 15. DROP-OFF AREA
 16. OVERFLOW GRASS PARKING LOT
 17. PEDESTRIAN ACCESS POINT
 18. PEDESTRIAN CROSSWALKS
 19. DOG-WASHING STATION



COMMUNITY CENTER



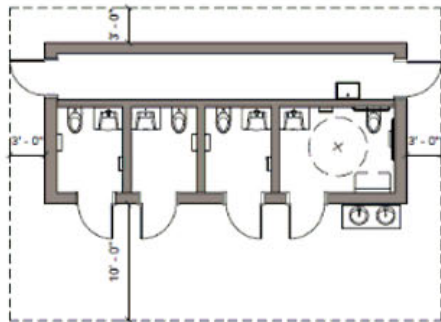
Major Program Spaces:

- 1 Entry / Lobby / Admin
- 2 Indoor Play
- 3 Fitness
- 4 Multi-Purpose Room
- 5 Support Spaces
- 6 Restrooms
- 7 Family Restrooms
- 8 Outdoor Handwashing
- 9 Covered Drop-off
- 10 Covered Porch

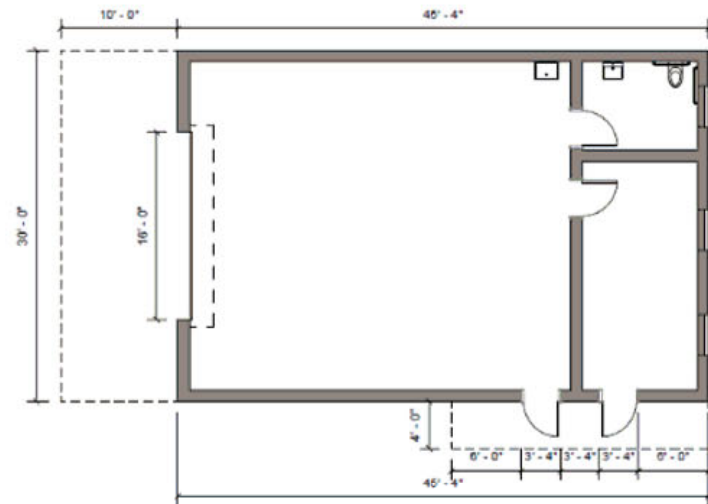
Community Center
Area: 10,645 sf



RESTROOM AND MAINTENANCE



Park Restrooms
Area: 426 sf



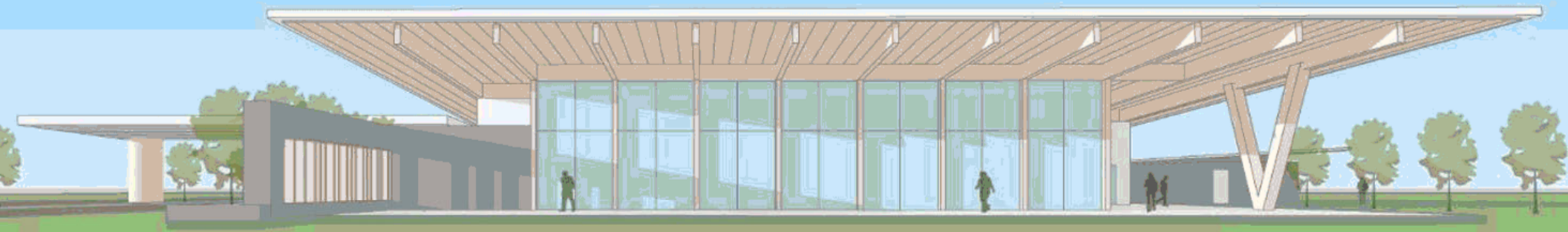
Maintenance Building
Area: 1,360 sf



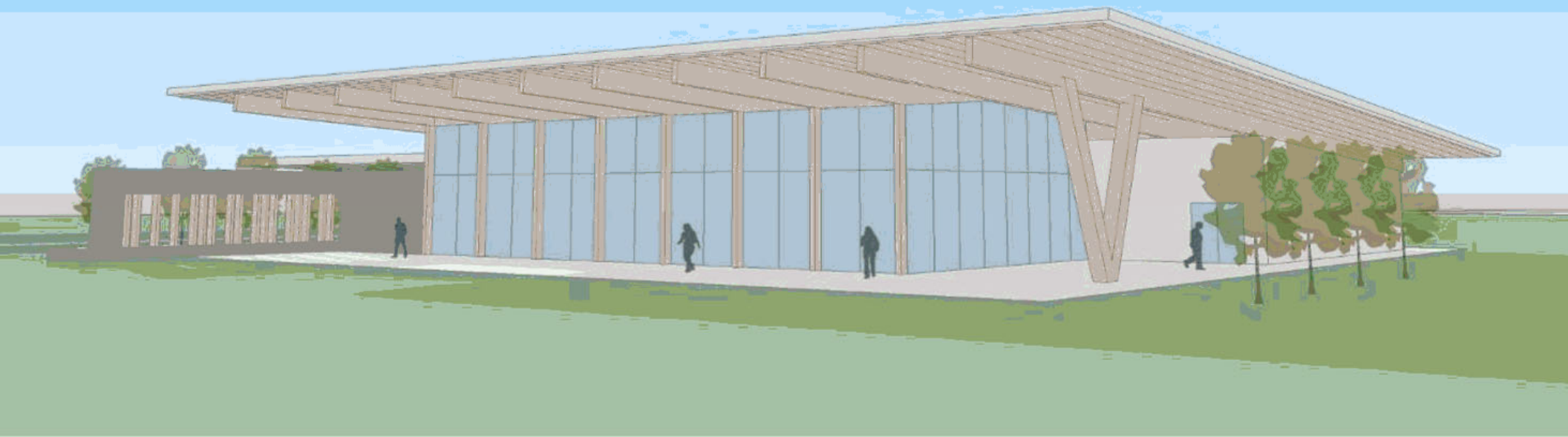
COMMUNITY CENTER



COMMUNITY CENTER



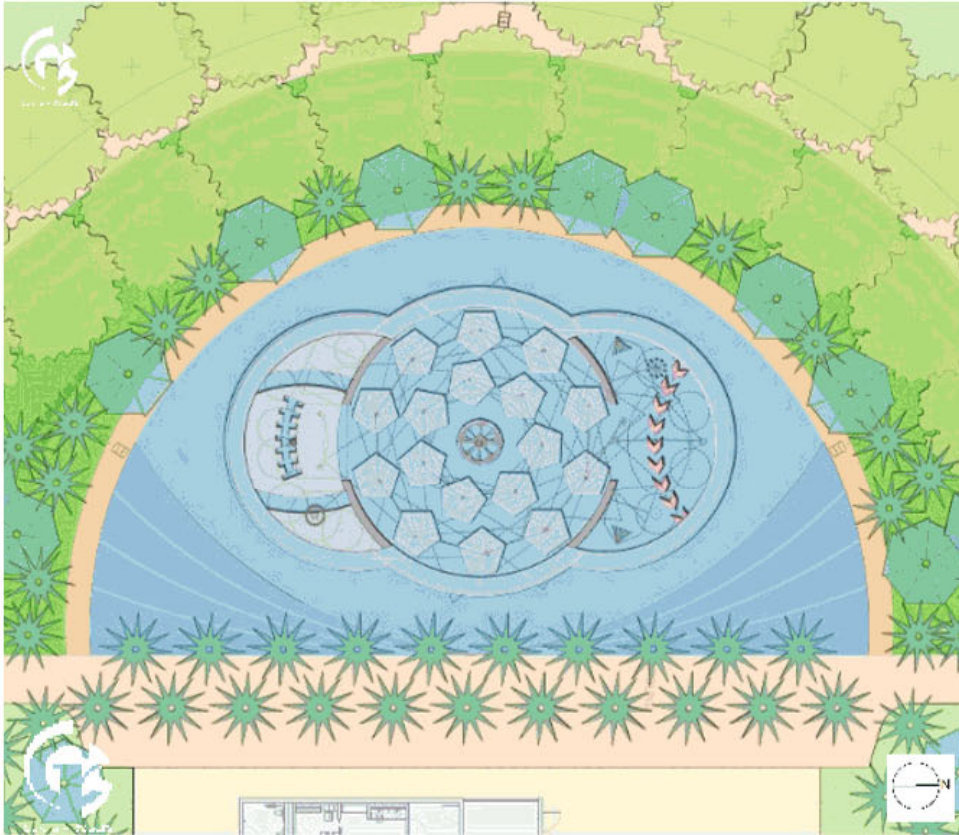
COMMUNITY CENTER



SPLASH PLAY AREA

ROLL ALONG

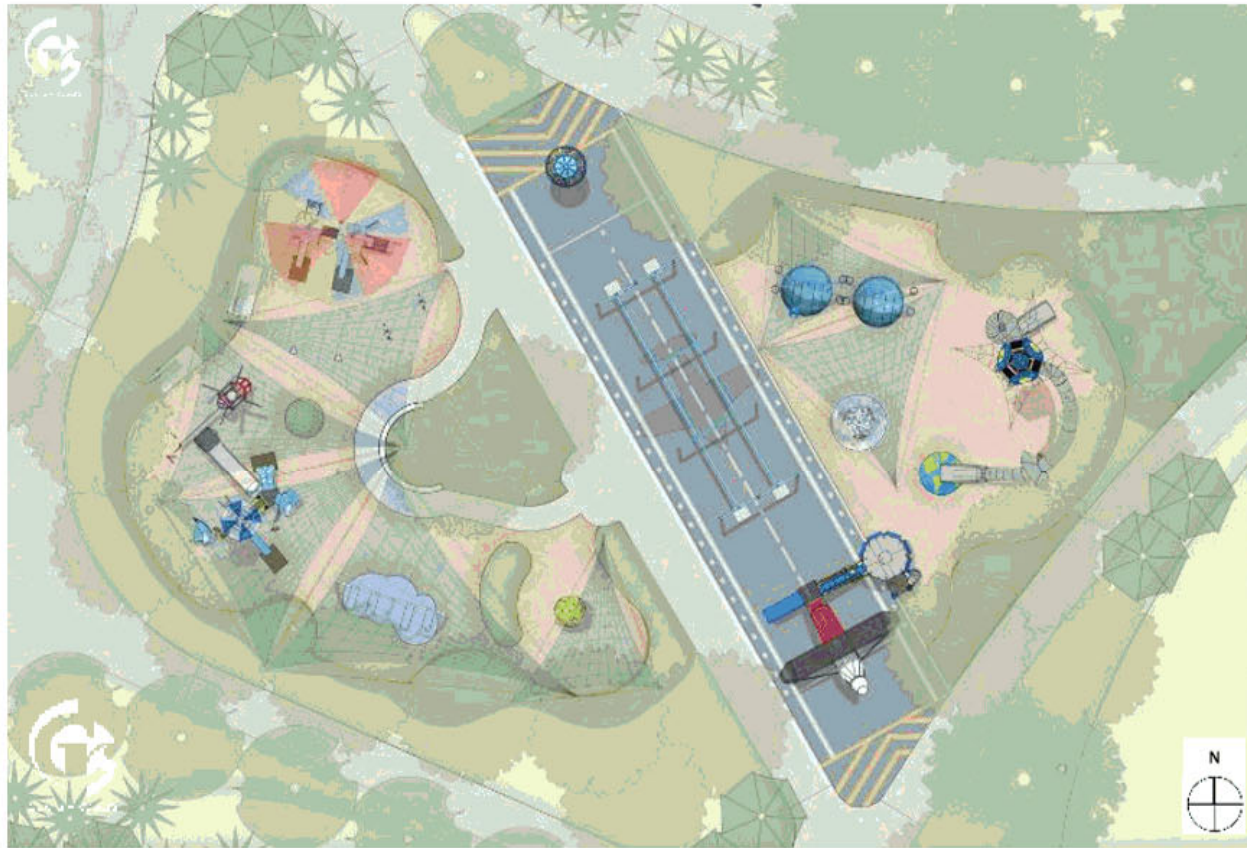
Sports : Adjacency to DRV PNK Stadium



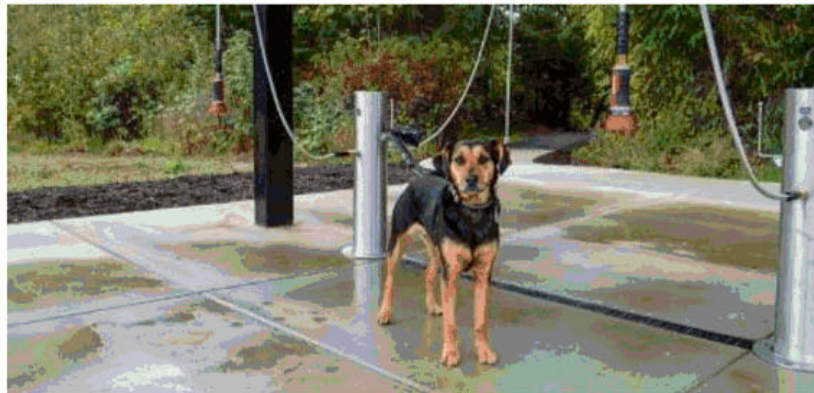
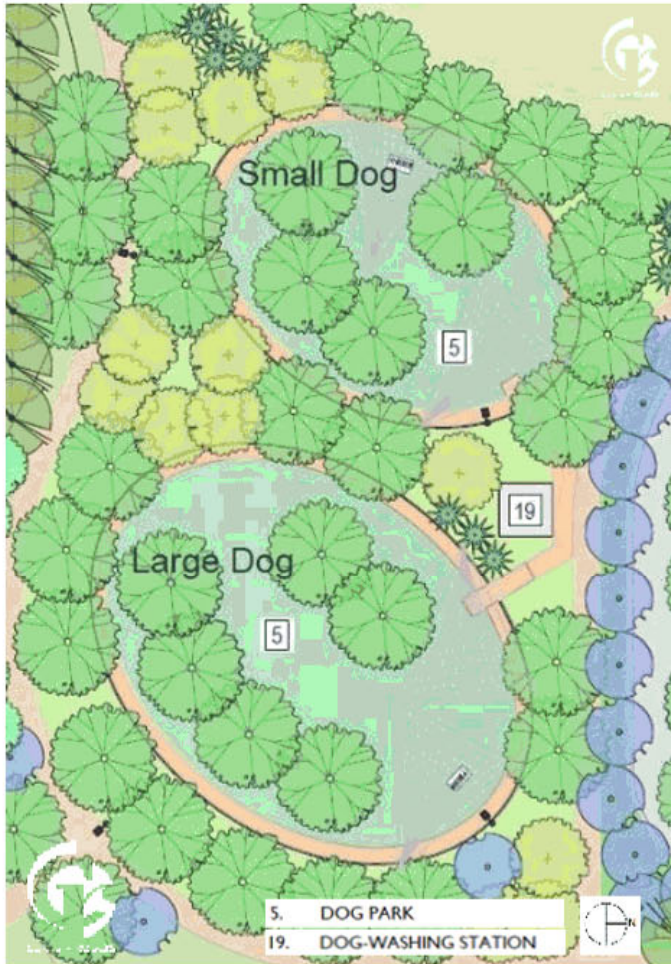
PLAYGROUND

FLY HIGH

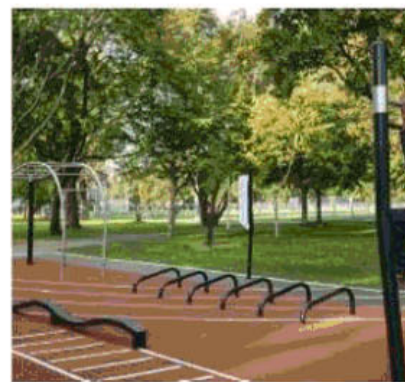
Flying: Adjacency to Ft. Lauderdale Executive Airport



DOG PARK AREA



FITNESS AREA



PICKLEBALL COURTS

Shaded Courts with Lighting



3. PRELIMINARY COST ESTIMATES



PRELIMINARY COST ESTIMATE

Park Element	Total Program Costs	Responsible Party
Erosion Control & Temporary Access	\$48,314	Miami Beckham
Clearing and Grubbing	\$450,514	Miami Beckham
Earthwork	\$762,800	Miami Beckham
Playground	\$3,000,635	Miami Beckham
Dog Park	\$1,057,658	Miami Beckham
Multipurpose Playfield and Kickball	\$2,050,104	Miami Beckham
Park Improvements	\$5,057,533	Miami Beckham
Paved Parking Lot	\$847,500	Miami Beckham
Drop-off Area	\$68,808	City
Future Community Center	\$6,975,016	City
Future Splash Pad Area	\$1,235,468	City
Pickleball Courts	\$1,470,091	City
Fitness Station	\$829,794	City
Restroom	\$932,829	City
Overflow Grass Parking Lot	\$626,310	City
Total Costs (Nearest \$1,000)	\$25,414,000	



PRELIMINARY DEVELOPMENT SCHEDULE



CITY OF FORT LAUDERDALE

City of Fort Lauderdale Parks GO Bond Projects Summary Project Schedule - Lockhart Community Park



ID	Task Name	Duration	Start	Finish	Jul '23	Sep '23	Nov '23	Jan '24	Mar '24	May '24	Jul '24	Sep '24	Nov '24	Jan '25	Mar '25	May '25	Jul '25	Sep '25
1	LOCKHART COMMUNITY PARK	561 days	Mon 7/10/23	Mon 9/1/25														
2	SCHEMATIC DESIGN	61 days	Mon 7/10/23	Mon 10/2/23	[Bar]													
3	Site Discovery and Concept Evaluation	35 days	Mon 7/10/23	Fri 8/25/23	[Bar]													
10	Schematic Design Refinement	24 days	Mon 8/28/23	Thu 9/28/23	[Bar]													
23	ADVISORY BOARD PRESENTATION	1 day	Fri 9/29/23	Fri 9/29/23		[Star]												
24	OCTOBER COMMISSION PRESENTATION	1 day	Mon 10/2/23	Mon 10/2/23		[Star]												
25	DESIGN DEVELOPMENT	70 days	Tue 10/3/23	Mon 1/8/24		[Bar]												
26	CONSTRUCTION DOCUMENTS	70 days	Tue 1/9/24	Mon 4/15/24			[Bar]											
27	BIDDING AND AWARD	120 days	Tue 4/16/24	Mon 9/30/24				[Bar]										
28	CONSTRUCTION	240 days	Tue 10/1/24	Mon 9/1/25								[Bar]	[Bar]	[Bar]	[Bar]	[Bar]	[Bar]	[Bar]



4. NEXT STEPS



NEXT STEPS

- **Schematic Design (SD) - 30% Design Completion**
 - SD Facility Drawings
 - SD Site and Landscape Drawings
 - SD Civil Drawings
 - SD Splash Pad Drawings
 - SD Signage and Wayfinding
 - SD Lighting, Electrical, and Technology Design
 - Revised Statement of Probable Construction Cost
 - Refined Development Schedule

Commission Workshop
Presentation October 3



THANK YOU!

