



## Memorandum

Memorandum No: 23-148

Date: December 5, 2023

To: Honorable Mayor, Vice Mayor, and Commissioners

From: Greg Chavarria, City Manager

Re: Microtransit Services Update

The FY2024 operating budget includes \$1,750,000 for microtransit services. City staff worked closely with Circuit to modify the pilot program to expand and enhance the overall service delivery.

Today's Regular Commission Agenda Memo 23-1157 is to extend the current agreement with Circuit, expanding the service hours and adding additional vehicles to the program. The agreement will allow Circuit to continue to perform services as long as the City of Pompano Beach has an active agreement with Circuit. If approved, City staff and Circuit are prepared to provide these operational changes effective December 30, 2023.

City staff are drafting microtransit service operational plans for the spring break period, which may include operational changes including the introduction of fares for the service. Additional details will be shared with the City Commission before initiating any service changes.

Aside from the City's operating budget, the City continues to work with the Florida Department of Transportation on utilizing existing grant funding for microtransit services in the northwest community. The grant funds require a competitive procurement process which needs to be released by the end of 2023.

If you have any questions, please contact Ben Rogers, Director of Transportation and Mobility, at <a href="mailto:brogers@fortlauderdale.gov">brogers@fortlauderdale.gov</a>.

c: Anthony G. Fajardo, Assistant City Manager Susan Grant, Assistant City Manager Thomas J. Ansbro, City Attorney David R. Soloman, City Clerk Patrick Reilly, City Auditor Department Directors CMO Managers