FY 2025 Information Technology Equipment Replacement Plans
Security Camera Inventory and Replacement Plan

Device Description	Model	Device Location	Purchase Year	EOL	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost
Bermuda Riviera HOA Entrance	AXIS M3104-LVE (M3115-LVE)	Bermuda Riviera	6/30/2014	6/30/2020	$ 319.00	$ -	$ -
Bermuda Riviera HOA Exit	AXIS M3104-LVE (M3115-LVE)	Bermuda Riviera	6/30/2014	6/30/2020	$ 319.00	$ -	$ -
BOMBTRUCK-NVR-1 - Rear PTZ & IR	AXIS Q8665-LE (Q8685-LE)	BOMBTRUCK-NVR	3/7/2012	3/7/2018	$ 5,199.00	$ -	$ -
CISTRUCK-NVR-1 - Rear PTZ	Sidewinder SW720P-H.264 HD	CISTRUCK-NVR	5/18/2015	5/18/2021	$ 3,499.00	$ -	$ -
City Hall - Parking Garage	AXIS P3707-PE (P3727-PLE)	City Hall	12/31/2012	12/31/2018	$ 1,349.00	$ -	$ -
City Hall - Parking Garage	AXIS P3707-PE (P3727-PLE)	City Hall	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
City Hall - Parking Garage	AXIS P3707-PE (P3727-PLE)	City Hall	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
City Hall - Parking Garage	AXIS P3707-PE (P3727-PLE)	City Hall	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
City Hall - Parking Garage	AXIS P3707-PE (P3727-PLE)	City Hall	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
City Hall - Parking Garage	AXIS P3707-PE (P3727-PLE)	City Hall	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
City Hall - Parking Garage	AXIS P3707-PE (P3727-PLE)	City Hall	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
City Hall - Parking Garage	AXIS P3707-PE (P3727-PLE)	City Hall	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
City Hall - Parking Garage	AXIS P3707-PE (P3727-PLE)	City Hall	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
City Hall - Parking Garage	AXIS P3707-PE (P3727-PLE)	City Hall	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
City Hall - Parking Garage	AXIS P3707-PE (P3727-PLE)	City Hall	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
City Hall - Parking Garage	AXIS P3707-PE (P3727-PLE)	City Hall	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
City Hall - Parking Garage	AXIS P3707-PE (P3727-PLE)	City Hall	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
City Hall - Parking Garage	AXIS P3707-PE (P3727-PLE)	City Hall	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
City Hall - Parking Garage	AXIS P3707-PE (P3727-PLE)	City Hall	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
City Hall - Parking Garage	AXIS P3707-PE (P3727-PLE)	City Hall	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
City Hall - Water Billing	AXIS P3707-PE (P3727-PLE)	City Hall	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
City Hall - Water Billing	AXIS P3225-LV Mk II (P3265-LV) (P3265-LV)	City Hall	1/30/2014	1/30/2020	$ 599.00	$ -	$ -
City Hall - Water Billing	AXIS P3225-LV Mk II (P3265-LV) (P3265-LV)	City Hall	1/30/2014	1/30/2020	$ 599.00	$ -	$ -
City Hall - Water Billing	AXIS P3225-LV Mk II (P3265-LV) (P3265-LV)	City Hall	1/30/2014	1/30/2020	$ 599.00	$ -	$ -
City Hall - Water Billing	AXIS P3225-LV Mk II (P3265-LV) (P3265-LV)	City Hall	1/30/2014	1/30/2020	$ 599.00	$ -	$ -
City Hall - Water Billing	AXIS P3225-LV Mk II (P3265-LV) (P3265-LV)	City Hall	1/30/2014	1/30/2020	$ 599.00	$ -	$ -
City Hall - Water Billing	AXIS P3225-LV Mk II (P3265-LV) (P3265-LV)	City Hall	1/30/2014	1/30/2020	$ 599.00	$ -	$ -
City Hall - Water Billing	AXIS P3225-LV Mk II (P3265-LV) (P3265-LV)	City Hall	1/30/2014	1/30/2020	$ 599.00	$ -	$ -
City Hall - Parking Garage	AXIS Q6055-E (Q6075-E)	City Hall	2/1/2014	2/1/2020	$ -	$ 3,099.00	$ -
City Hall - Parking Garage	AXIS Q6000-E Mk II (Q6010-E & Q6100-E)	City Hall	3/12/2014	3/12/2020	$ -	$ 1,599.00	$ -
City Hall - Parking Garage	AXIS P1435-LE (P1455-LE)	City Hall	12/31/2014	12/31/2020	$ 599.00	$ -	$ -
City Hall - Parking Garage	AXIS P1435-LE (P1455-LE)	City Hall	12/31/2014	12/31/2020	$ 599.00	$ -	$ -
City Hall - Water Billing	AXIS P1435-LE (P1455-LE)	City Hall	12/31/2014	12/31/2020	$ 599.00	$ -	$ -
City Hall - Building Security	AXIS P3228-LV	City Hall	3/31/2015	3/31/2021	$ 899.00	$ -	$ -
City Hall - Building Security	AXIS P3228-LV (P3268-LV)	City Hall	3/31/2015	3/31/2021	$ 899.00	$ -	$ -
City Hall - Building Security	AXIS P3228-LV (P3268-LV)	City Hall	3/31/2015	3/31/2021	$ 899.00	$ -	$ -
City Hall - Building Security	AXIS P3228-LV (P3268-LV)	City Hall	3/31/2015	3/31/2021	$ 899.00	$ -	$ -
City Hall - Building Security	AXIS P3228-LV (P3268-LV)	City Hall	3/31/2015	3/31/2021	$ 899.00	$ -	$ -
City Hall - Building Security	AXIS Q3708-PVE (Q3819-PVE)	City Hall	6/30/2015	6/30/2021	$ 1,999.00	$ -	$ -
City Hall - Building Security	AXIS P3717-PLE (P3727-PLE)	City Hall	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
City Hall - Building Security	AXIS P3717-PLE (P3727-PLE)	City Hall	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
City Hall - Building Security	AXIS P3717-PLE (P3727-PLE)	City Hall	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
City Hall - Building Security	AXIS P3717-PLE (P3727-PLE)	City Hall	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
City Hall - Building Security	AXIS P3717-PLE (P3727-PLE)	City Hall	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
City Hall - Building Security	AXIS Q1647	City Hall	3/19/2017	3/19/2023	$ -	$ -	$ 1,399.00
City Hall Remote sites - CAO Litigation	AXIS M3027 (M3057-PLVE MkII)	City Hall	1/31/2013	1/31/2019	$ 649.00	$ -	$ -
DSD - 700 Bldg	AXIS Q3708-PVE (Q3819-PVE)	Development Services Department	6/30/2015	6/30/2021	$ 1,999.00	$ -	$ -
DSD - 700 Bldg	AXIS P3717-PLE (P3727-PLE)	Development Services Department	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
DSD - 700 Bldg	AXIS P3717-PLE (P3727-PLE)	Development Services Department	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
DSD - 700 Bldg	AXIS P3717-PLE (P3727-PLE)	Development Services Department	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
DSD - 700 Bldg	AXIS P3717-PLE (P3727-PLE)	Development Services Department	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
DSD - 700 Bldg	AXIS P3717-PLE (P3727-PLE)	Development Services Department	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
DSD - 700 Bldg	AXIS P3717-PLE (P3727-PLE)	Development Services Department	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
DSD - 700 Bldg	AXIS P3717-PLE (P3727-PLE)	Development Services Department	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
DSD - 700 Bldg	AXIS P3717-PLE (P3727-PLE)	Development Services Department	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
DSD - 700 Bldg	AXIS P3717-PLE (P3727-PLE)	Development Services Department	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
DSD - 700 Bldg	AXIS P3717-PLE (P3727-PLE)	Development Services Department	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
DSD - 700 Bldg	AXIS P3717-PLE (P3727-PLE)	Development Services Department	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
DSD - 700 Bldg	AXIS M4206-LV (M4216-LV)	Development Services Department	9/17/2015	9/17/2021	$ 499.00	$ -	$ -
DSD - 700 Bldg	AXIS M4206-V (M4216-V)	Development Services Department	9/17/2015	9/17/2021	$ 449.00	$ -	$ -
DSD - 700 Bldg	AXIS M4206-V (M4216-V)	Development Services Department	9/17/2015	9/17/2021	$ 449.00	$ -	$ -
DSD - 700 Bldg	AXIS M4206-V (M4216-V)	Development Services Department	9/17/2015	9/17/2021	$ 449.00	$ -	$ -
DSD - 700 Bldg	AXIS M4206-V (M4216-V)	Development Services Department	9/17/2015	9/17/2021	$ 449.00	$ -	$ -
DSD - 700 Bldg	AXIS M4206-V (M4216-V)	Development Services Department	9/17/2015	9/17/2021	$ 449.00	$ -	$ -
DSD - 700 Bldg	AXIS M4206-V (M4216-V)	Development Services Department	9/17/2015	9/17/2021	$ 449.00	$ -	$ -
DSD - 700 Bldg	AXIS M4206-V (M4216-V)	Development Services Department	9/17/2015	9/17/2021	$ 449.00	$ -	$ -
DSD - 700 Bldg	AXIS M4206-V (M4216-V)	Development Services Department	9/17/2015	9/17/2021	$ 449.00	$ -	$ -
DSD - 700 Bldg	AXIS M4206-V (M4216-V)	Development Services Department	9/17/2015	9/17/2021	$ 449.00	$ -	$ -
DSD - 700 Bldg	AXIS M4206-V (M4216-V)	Development Services Department	9/17/2015	9/17/2021	$ 449.00	$ -	$ -
DSD - 700 Bldg	AXIS M4206-V (M4216-V)	Development Services Department	9/17/2015	9/17/2021	$ 449.00	$ -	$ -
DSD - 700 Bldg	AXIS M4206-V (M4216-V)	Development Services Department	9/17/2015	9/17/2021	$ 449.00	$ -	$ -
DSD - 700 Bldg	AXIS M4206-V (M4216-V)	Development Services Department	9/17/2015	9/17/2021	$ 449.00	$ -	$ -
DSD - 521 Bldg	AXIS P3245-LV (P3265-LV)	Development Services Department	12/31/2015	12/31/2021	$ -	$ 599.00	$ -
DSD - 521 Bldg	AXIS P3245-LV (P3265-LV)	Development Services Department	12/31/2015	12/31/2021	$ -	$ 599.00	$ -
DSD - 521 Bldg	AXIS P3245-LV (P3265-LV)	Development Services Department	12/31/2015	12/31/2021	$ -	$ 599.00	$ -
DSD - 521 Bldg	AXIS P3245-LVE (P3265-LVE) (P3265-LVE)	Development Services Department	12/31/2015	12/31/2021	$ -	$ 699.00	$ -
DSD - 700 Bldg	AXIS Q1645 (Q1656)	Development Services Department	3/31/2016	3/31/2022	$ 1,199.00	$ -	$ -
DSD - 521 Bldg	AXIS P3719-PLE	Development Services Department	4/27/2020	4/27/2026	$ -	$ -	$ 1,599.00
DSD - 521 Bldg	AXIS P3719-PLE	Development Services Department	4/27/2020	4/27/2026	$ -	$ -	$ 1,599.00
Evidence Warehouse (offsite) - Cam 01	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Cam 02	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Cam 03	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Cam 04	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Cam 05	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Cam 06	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Cam 07	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Cam 08	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Cam 9	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Cam 10	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Cam 11	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Cam 12	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Cam 13	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Cam 14	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Cam 15	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Cam 16	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Cam 17	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Outside Front Door	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Outside SW Corner	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Outside SE Corner Door	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Outside E Side	AXIS P3343 (P3265-V)	Evidence Warehouse (offsite)	8/31/2006	8/31/2012	$ 529.00	$ -	$ -
Evidence Warehouse (offsite) - Locker Room	AXIS M3011 (M3015)	Evidence Warehouse (offsite)	1/31/2009	1//31/2015	$ 269.00	$ -	$ -
Evidence Warehouse (offsite) - Server Room	AXIS M3011 (M3015)	Evidence Warehouse (offsite)	1/31/2009	1//31/2015	$ 269.00	$ -	$ -

FY 2025 Information Technology Equipment Replacement Plans
Security Camera Inventory and Replacement Plan

Device Description	Model	Device Location	Purchase Year	EOL	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost
Evidence Warehouse (offsite) - Front Lobby	AXIS M3011 (M3015)	Evidence Warehouse (offsite)	1/31/2009	1//31/2015	$ 269.00	$ -	$ -
Evidence Warehouse (offsite) - Behind Front Desk	AXIS M3011 (M3015)	Evidence Warehouse (offsite)	1/31/2009	1//31/2015	$ 269.00	$ -	$ -
Fire - Station 08	AXIS P3717-PLE (P3727-PLE)	Fire - Station	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
Fire - Station 08	AXIS P3245-V (P3265-V)	Fire - Station	12/31/2015	12/31/2021	$ -	$ 529.00	$ -
Fire - Station 54	AXIS P3224-V Mk II (P3265-v)	Fire - Station	1/30/2016	1/30/2022	$ 529.00	$ -	$ -
Fire - Station 08	AXIS M1065-L	Fire - Station	1/9/2020	1/9/2026	$ -	$ 279.00	$ -
Fire - Station 54	AXIS M1065-L	Fire - Station	5/20/2015	5/20/2021	$ -	$ 279.00	$ -
Fire - Station 08	AXIS Q6010-E	Fire - Station	7/2/2020	7/2/2026	$ -	$ -	$ 1,599.00
Fire - Station 08	AXIS Q6075-E	Fire - Station	6/9/2020	6/9/2026	$ -	$ -	$ 3,099.00
Fire - Station 54	AXIS P3707-PE (P3727-PLE)	Fire - Station	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Fire - Station 54	AXIS Q6000-E Mk II (Q6010-E & Q6100-E)	Fire - Station	3/12/2014	3/12/2020	$ -	$ -	$ 1,599.00
Fire - Station 08	AXIS P3227-LV (P3267-LV)E (P3267-LVE)	Fire - Station	2/4/2015	2/4/2021	$ 899.00	$ -	$ -
Fire - Station 08	AXIS P3227-LV (P3267-LV)E (P3267-LVE)	Fire - Station	2/4/2015	2/4/2021	$ 899.00	$ -	$ -
Fire - Station 08	AXIS P3227-LV (P3267-LV)E (P3267-LVE)	Fire - Station	2/4/2015	2/4/2021	$ 899.00	$ -	$ -
Fire - Station 08	AXIS P3227-LV (P3267-LV)E (P3267-LVE)	Fire - Station	2/4/2015	2/4/2021	$ 899.00	$ -	$ -
Fire - Station 54	AXIS P3227-LV (P3267-LV)E (P3267-LVE)	Fire - Station	2/4/2015	2/4/2021	$ 899.00	$ -	$ -
Fire - Station 54	AXIS P3227-LV (P3267-LV)E (P3267-LVE)	Fire - Station	2/4/2015	2/4/2021	$ 899.00	$ -	$ -
Fire - Station 54	AXIS P3227-LV (P3267-LV)E (P3267-LVE)	Fire - Station	2/4/2015	2/4/2021	$ 899.00	$ -	$ -
Fire - Station 08	AXIS P3227-LV (P3267-LV)E (P3267-LVE)	Fire - Station	2/4/2015	2/4/2021	$ 899.00	$ -	$ -
Fire - Station 54	AXIS Q6155-E (Q6315-LE)	Fire - Station	11/30/2015	11/30/2021	$ -	$ -	$ 2,999.00
FXE - Helistop	AXIS P3346 (P3265-V)	FXE	12/31/2008	12/31/2014	$ 529.00	$ -	$ -
FXE - Helistop	AXIS P3346 (P3265-V)	FXE	12/31/2008	12/31/2014	$ 529.00	$ -	$ -
FXE - Admin Building	AXIS P3225-LVE Mk II (P3265-LVE)	FXE	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
FXE - Admin Building	AXIS P3225-LVE Mk II (P3265-LVE)	FXE	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
FXE - Admin Building	AXIS P3225-LVE Mk II (P3265-LVE)	FXE	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
FXE - Admin Building	AXIS P3225-LVE Mk II (P3265-LVE)	FXE	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	1/5/2021	1/5/2027	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	8/2/2020	8/2/2026	$ -	$ -	$ 599.00
FXE - Gates	AXIS P1455-LE	FXE	11/12/2021	11/12/2027	$ -	$ -	$ 599.00
FXE - Admin Building	AXIS M3045-V (M3065-V)	FXE	6/30/2014	6/30/2020	$ 269.00	$ -	$ -
FXE - Admin Building	AXIS M3045-V (M3065-V)	FXE	6/30/2014	6/30/2020	$ 269.00	$ -	$ -
FXE - Admin Building	AXIS M3045-V (M3065-V)	FXE	6/30/2014	6/30/2020	$ 269.00	$ -	$ -
FXE - Admin Building	AXIS M3045-V (M3065-V)	FXE	6/30/2014	6/30/2020	$ 269.00	$ -	$ -
FXE - Admin Building	AXIS M3047-P (M3067-P)	FXE	7/31/2016	7/31/2020	$ 469.00	$ -	$ -
FXE - Admin Building	AXIS M3047-P (M3067-P)	FXE	7/31/2016	7/31/2020	$ 469.00	$ -	$ -
FXE - Admin Building	AXIS M3047-P (M3067-P)	FXE	7/31/2016	7/31/2020	$ 469.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Las Olas - Parking Garage Perimeter	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
Las Olas - Parking Garage Perimeter	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
Las Olas - Parking Garage Perimeter	AXIS P3707-PE (P3727-PLE)	Las Olas	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -

FY 2025 Information Technology Equipment Replacement Plans
Security Camera Inventory and Replacement Plan

Device Description	Model	Device Location	Purchase Year	EOL	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3225-VE Mk II (P3265-LVE)	Las Olas	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS Q6055-E (Q6075-E)	Las Olas	2/1/2014	2/1/2020	$ -	$ 3,099.00	$ -
Las Olas - Parking Garage	AXIS Q6055-E (Q6075-E)	Las Olas	2/1/2014	2/1/2020	$ -	$ 3,099.00	$ -
Las Olas - Parking Garage	AXIS Q6055-E (Q6075-E)	Las Olas	2/1/2014	2/1/2020	$ -	$ 3,099.00	$ -
Las Olas - Parking Garage	AXIS Q6055-E (Q6075-E)	Las Olas	2/1/2014	2/1/2020	$ -	$ 3,099.00	$ -
Las Olas - Parking Garage	AXIS Q6000-E Mk II (Q6010-E & Q6100-E)	Las Olas	3/12/2014	3/12/2020	$ -	$ 1,599.00	$ -
Las Olas - Parking Garage	AXIS Q6000-E Mk II (Q6010-E & Q6100-E)	Las Olas	3/12/2014	3/12/2020	$ -	$ 1,599.00	$ -
Las Olas - Parking Garage Perimeter	AXIS Q6000-E Mk II (Q6010-E & Q6100-E)	Las Olas	3/12/2014	3/12/2020	$ -	$ -	$ 1,599.00
Las Olas - Parking Garage Perimeter	AXIS Q6000-E Mk II (Q6010-E & Q6100-E)	Las Olas	3/12/2014	3/12/2020	$ -	$ -	$ 1,599.00
Las Olas - Parking Garage	AXIS P3375-VE (P3265-LVE)	Las Olas	12/31/2015	12/31/2021	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3375-VE (P3265-LVE)	Las Olas	12/31/2015	12/31/2021	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3375-VE (P3265-LVE)	Las Olas	12/31/2015	12/31/2021	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3375-VE (P3265-LVE)	Las Olas	12/31/2015	12/31/2021	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3375-VE (P3265-LVE)	Las Olas	12/31/2015	12/31/2021	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3375-VE (P3265-LVE)	Las Olas	12/31/2015	12/31/2021	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3375-VE (P3265-LVE)	Las Olas	12/31/2015	12/31/2021	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3375-VE (P3265-LVE)	Las Olas	12/31/2015	12/31/2021	$ 699.00	$ -	$ -
Las Olas - Parking Garage	AXIS P3375-VE (P3265-LVE)	Las Olas	12/31/2015	12/31/2021	$ 699.00	$ -	$ -
Las Olas - Parking Garage Perimeter	AXIS Q6075-E	Las Olas	1/4/2017	1/4/2023	$ -	$ -	$ 3,099.00
Las Olas - Parking Garage Perimeter	AXIS Q6075-E	Las Olas	1/5/2017	1/5/2023	$ -	$ -	$ 3,099.00
Oceanside Park & Welcome Center	AXIS P3707-PE (P3727-PLE)	Oceanside Park	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
Oceanside Park & Welcome Center	AXIS P3707-PE (P3727-PLE)	Oceanside Park	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
Oceanside Park & Welcome Center	AXIS P3707-PE (P3727-PLE)	Oceanside Park	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
Oceanside Park & Welcome Center	AXIS P3707-PE (P3727-PLE)	Oceanside Park	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
Oceanside Park & Welcome Center	AXIS P3707-PE (P3727-PLE)	Oceanside Park	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
Oceanside Park & Welcome Center	AXIS P3707-PE (P3727-PLE)	Oceanside Park	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
Oceanside Park & Welcome Center	AXIS P3707-PE (P3727-PLE)	Oceanside Park	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
Oceanside Park & Welcome Center	AXIS P3707-PE (P3727-PLE)	Oceanside Park	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
Oceanside Park & Welcome Center	AXIS P3707-PE (P3727-PLE)	Oceanside Park	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
Oceanside Park & Welcome Center	AXIS P3707-PE (P3727-PLE)	Oceanside Park	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
Oceanside Park & Welcome Center	AXIS P3225-LV Mk II (P3265-LV)	Oceanside Park	1/30/2014	1/30/2020	$ 599.00	$ -	$ -
Oceanside Park & Welcome Center	AXIS Q6055-E (Q6075-E)	Oceanside Park	2/1/2014	2/1/2020	$ -	$ -	$ 3,099.00
Oceanside Park & Welcome Center	AXIS Q6000-E Mk II (Q6010-E & Q6100-E)	Oceanside Park	3/12/2014	3/12/2020	$ -	$ -	$ 1,599.00
Oceanside Park & Welcome Center	AXIS Q6000-E Mk II (Q6010-E & Q6100-E)	Oceanside Park	3/12/2014	3/12/2020	$ -	$ -	$ 1,599.00
Oceanside Park & Welcome Center	AXIS Q6000-E Mk II (Q6010-E & Q6100-E)	Oceanside Park	3/12/2014	3/12/2020	$ -	$ -	$ 1,599.00
Oceanside Park & Welcome Center	AXIS Q6000-E Mk II (Q6010-E & Q6100-E)	Oceanside Park	3/12/2014	3/12/2020	$ -	$ -	$ 1,599.00
Oceanside Park & Welcome Center	AXIS Q6000-E Mk II (Q6010-E & Q6100-E)	Oceanside Park	3/12/2014	3/12/2020	$ -	$ -	$ 1,599.00
Oceanside Park & Welcome Center	AXIS Q6000-E Mk II (Q6010-E & Q6100-E)	Oceanside Park	3/12/2014	3/12/2020	$ -	$ -	$ 1,599.00
Oceanside Park & Welcome Center	AXIS Q6000-E Mk II (Q6010-E & Q6100-E)	Oceanside Park	3/12/2014	3/12/2020	$ -	$ -	$ 1,599.00
Oceanside Park & Welcome Center	AXIS P3375-VE (P3265-LVE)	Oceanside Park	12/31/2015	12/31/2021	$ -	$ 699.00	$ -
Oceanside Park & Welcome Center	AXIS P3375-VE (P3265-LVE)	Oceanside Park	12/31/2015	12/31/2021	$ -	$ 699.00	$ -
Oceanside Park & Welcome Center	AXIS Q6075-E	Oceanside Park	1/4/2017	1/4/2023	$ 3,099.00	$ -	$ -
Oceanside Park & Welcome Center	AXIS Q6075-E	Oceanside Park	1/4/2017	1/4/2023	$ 3,099.00	$ -	$ -
Oceanside Park & Welcome Center	AXIS Q6075-E	Oceanside Park	1/4/2017	1/4/2023	$ 3,099.00	$ -	$ -
Oceanside Park & Welcome Center	AXIS Q6075-E	Oceanside Park	1/4/2017	1/4/2023	$ 3,099.00	$ -	$ -
Oceanside Park & Welcome Center	AXIS Q6075-E	Oceanside Park	1/4/2017	1/4/2023	$ 3,099.00	$ -	$ -
Oceanside Park & Welcome Center	AXIS Q6075-E	Oceanside Park	1/4/2017	1/4/2023	$ 3,099.00	$ -	$ -
Oceanside Park & Welcome Center	AXIS Q6075-E	Oceanside Park	1/4/2017	1/4/2023	$ 3,099.00	$ -	$ -
Oceanside Park & Welcome Center	AXIS Q6075-E	Oceanside Park	1/4/2017	1/4/2023	$ -	$ 3,099.00	$ -
Parks & Rec Remote sites - South Side School	AXIS P3707-PE (P3727-PLE)	Parks & Rec Remote sites	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
Parks & Rec Remote sites - South Side School	AXIS Q6055-E (Q6075-E)	Parks & Rec Remote sites	2/1/2014	2/1/2020	$ -	$ 3,099.00	$ -
Parks & Rec Remote sites - South Side School	AXIS Q6000-E Mk II (Q6010-E & Q6100-E)	Parks & Rec Remote sites	3/12/2014	3/12/2020	$ -	$ 1,599.00	$ -
Parks & Rec Remote sites - South Side School	AXIS P1435-LE (P1455-LE)	Parks & Rec Remote sites	12/31/2014	12/31/2020	$ 599.00	$ -	$ -
Parks & Rec Remote sites - South Side School	AXIS P1435-LE (P1455-LE)	Parks & Rec Remote sites	12/31/2014	12/31/2020	$ 599.00	$ -	$ -
Parks & Rec Remote sites - South Side School	2N Helios IP Force (which version?)	Parks & Rec Remote sites	12/31/2015	12/31/2021	$ -	$ 1,500.00	$ -
Parks & Rec Remote sites - South Side School	2N Helios IP Force (which version?)	Parks & Rec Remote sites	12/31/2015	12/31/2021	$ -	$ 1,500.00	$ -
Parks & Rec Remote sites - South Side School	AXIS P5415-E	Parks & Rec Remote sites	6/14/2014	6/14/2020	$ -	$ -	$ 1,999.00
Parks & Rec Remote sites - South Side School	AXIS P5415-E	Parks & Rec Remote sites	6/14/2014	6/14/2020	$ -	$ -	$ 1,999.00
Parks & Rec Remote sites - South Side School	AXIS P5415-E	Parks & Rec Remote sites	6/14/2014	6/14/2020	$ -	$ -	$ 1,999.00
Parks & Rec Remote sites - South Side School	AXIS P5415-E	Parks & Rec Remote sites	6/14/2014	6/14/2020	$ -	$ -	$ 1,999.00
PD Remote Sites - Cordoba Substation	AXIS P3225-LV (P3265-LV)	Police Department Remote Sites	7/27/2010	7/27/2016	$ -	$ 599.00	$ -
PD Remote Sites - Cordoba Substation	AXIS P3225-LV (P3265-LV)	Police Department Remote Sites	7/27/2010	7/27/2016	$ -	$ 599.00	$ -
PD Remote Sites - Internal Affairs	AXIS P3367 (P3267-LV)	Police Department Remote Sites	9/30/2015	9/30/2021	$ -	$ 779.00	$ -
PD Remote Sites - Internal Affairs	AXIS P3367 (P3267-LV)	Police Department Remote Sites	9/30/2015	9/30/2021	$ -	$ 779.00	$ -
PD Remote Sites - Internal Affairs	2N IP Force (which version?)	Police Department Remote Sites	12/31/2015	12/31/2021	$ -	$ 1,500.00	$ -
PDHQ - Perimeter Cameras	AXIS 241S (P7304)	Police Department Headquarters	4/30/2006	4/30/2012	$ 399.00	$ -	$ -
PDHQ - Perimeter Cameras	AXIS 241S (P7304)	Police Department Headquarters	4/30/2006	4/30/2012	$ 399.00	$ -	$ -
PDHQ - Interior Cameras	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Jail Booking	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -

FY 2025 Information Technology Equipment Replacement Plans
Security Camera Inventory and Replacement Plan

Device Description	Model	Device Location	Purchase Year	EOL	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost
PDHQ - Jail Booking	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Jail Booking	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Jail Booking	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Jail Booking	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Jail Booking	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Jail Booking	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Jail Booking	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Jail Booking	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Jail Booking	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Jail Booking	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Jail Booking	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Jail Booking	AXIS Q3505 (Q3536-LVE)	Police Department Headquarters	7/27/2010	7/27/2016	$ 1,099.00	$ -	$ -
PDHQ - Evidence Office	AXIS P3364-L (P3265-LV)	Police Department Headquarters	1/31/2012	1/31/2018	$ 599.00	$ -	$ -
PDHQ - Evidence Office	AXIS P3364-L (P3265-LV)	Police Department Headquarters	1/31/2012	1/31/2018	$ 599.00	$ -	$ -
PDHQ - Evidence Office	AXIS P3364-L (P3265-LV)	Police Department Headquarters	1/31/2012	1/31/2018	$ 599.00	$ -	$ -
PDHQ - Evidence Office	AXIS P3364-L (P3265-LV)	Police Department Headquarters	1/31/2012	1/31/2018	$ 599.00	$ -	$ -
PDHQ - Evidence Office	AXIS P3364-L (P3265-LV)	Police Department Headquarters	1/31/2012	1/31/2018	$ 599.00	$ -	$ -
PDHQ - Evidence Office	AXIS P3364-L (P3265-LV)	Police Department Headquarters	1/31/2012	1/31/2018	$ 599.00	$ -	$ -
PDHQ - Evidence Office	AXIS P3364-L (P3265-LV)	Police Department Headquarters	1/31/2012	1/31/2018	$ 599.00	$ -	$ -
PDHQ - Evidence Office	AXIS P3364-L (P3265-LV)	Police Department Headquarters	1/31/2012	1/31/2018	$ 599.00	$ -	$ -
PDHQ - Evidence Office	AXIS P3364-L (P3265-LV)	Police Department Headquarters	1/31/2012	1/31/2018	$ 599.00	$ -	$ -
PDHQ - Evidence Office	AXIS P3364-L (P3265-LV)	Police Department Headquarters	1/31/2012	1/31/2018	$ 599.00	$ -	$ -
PDHQ - Evidence Office	AXIS P3364-L (P3265-LV)	Police Department Headquarters	1/31/2012	1/31/2018	$ 599.00	$ -	$ -
PDHQ - Evidence Office	AXIS P3364-L (P3265-LV)	Police Department Headquarters	1/31/2012	1/31/2018	$ 599.00	$ -	$ -
PDHQ - Evidence Office	AXIS P3364-L (P3265-LV)	Police Department Headquarters	1/31/2012	1/31/2018	$ 599.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 Mk II (Q3536-LVE)	Police Department Headquarters	10/31/2012	10/31/2018	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 Mk II (Q3536-LVE)	Police Department Headquarters	10/31/2012	10/31/2018	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 Mk II (Q3536-LVE)	Police Department Headquarters	10/31/2012	10/31/2018	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 Mk II (Q3536-LVE)	Police Department Headquarters	10/31/2012	10/31/2018	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 Mk II (Q3536-LVE)	Police Department Headquarters	10/31/2012	10/31/2018	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 Mk II (Q3536-LVE)	Police Department Headquarters	10/31/2012	10/31/2018	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 Mk II (Q3536-LVE)	Police Department Headquarters	10/31/2012	10/31/2018	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 Mk II (Q3536-LVE)	Police Department Headquarters	10/31/2012	10/31/2018	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 Mk II (Q3536-LVE)	Police Department Headquarters	10/31/2012	10/31/2018	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 Mk II (Q3536-LVE)	Police Department Headquarters	10/31/2012	10/31/2018	$ 1,099.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS Q3505 Mk II (Q3536-LVE)	Police Department Headquarters	10/31/2012	10/31/2018	$ 1,099.00	$ -	$ -
PDHQ - Jail Booking	AXIS Q3505 Mk II (Q3536-LVE)	Police Department Headquarters	10/31/2012	10/31/2018	$ 1,099.00	$ -	$ -
PDHQ - Interior Cameras	AXIS P3384-V (P3265-v)E (P3265-LVE)	Police Department Headquarters	12/31/2012	12/31/2018	$ 699.00	$ -	$ -
PDHQ - Perimeter Cameras	AXIS P3384-V (P3265-v)E (P3265-LVE)	Police Department Headquarters	12/31/2012	12/31/2018	$ 699.00	$ -	$ -
PDHQ - Interior Cameras	AXIS M3027 (M3057-PLVE MkII)	Police Department Headquarters	1/31/2013	1/31/2019	$ 649.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS M3027 (M3057-PLVE MkII)	Police Department Headquarters	1/31/2013	1/31/2019	$ 649.00	$ -	$ -
PDHQ - Jail Booking	AXIS M3027 (M3057-PLVE MkII)	Police Department Headquarters	1/31/2013	1/31/2019	$ 649.00	$ -	$ -
PDHQ - Perimeter Cameras	AXIS P3707-PE (P3727-PLE)	Police Department Headquarters	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
PDHQ - Evidence Narc shed	AXIS P3707-PE (P3727-PLE)	Police Department Headquarters	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
PDHQ - Perimeter Cameras	AXIS P3707-PE (P3727-PLE)	Police Department Headquarters	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
PDHQ - Perimeter Cameras	AXIS P3707-PE (P3727-PLE)	Police Department Headquarters	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
PDHQ - Perimeter Cameras	AXIS P3707-PE (P3727-PLE)	Police Department Headquarters	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
PDHQ - Perimeter Cameras	AXIS P3707-PE (P3727-PLE)	Police Department Headquarters	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
PDHQ - Interior Cameras	AXIS P3225-LV Mk II (P3265-LV)	Police Department Headquarters	1/30/2014	1/30/2020	$ 599.00	$ -	$ -
PDHQ - Interior Cameras	AXIS P3225-LV Mk II (P3265-LV)	Police Department Headquarters	1/30/2014	1/30/2020	$ 599.00	$ -	$ -
PDHQ - Interior Cameras	AXIS P3225-LV Mk II (P3265-LV)	Police Department Headquarters	1/30/2014	1/30/2020	$ 599.00	$ -	$ -
PDHQ - Evidence Office	AXIS P3225-LV Mk II (P3265-LV)	Police Department Headquarters	1/30/2014	1/30/2020	$ 599.00	$ -	$ -
PDHQ - Evidence Narc shed	AXIS P3225-LVE Mk II (P3265-LVE)	Police Department Headquarters	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
PDHQ - Evidence Narc shed	AXIS P3225-LVE Mk II (P3265-LVE)	Police Department Headquarters	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
PDHQ - Evidence Narc shed	AXIS P3225-LVE Mk II (P3265-LVE)	Police Department Headquarters	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
PDHQ - Evidence Narc shed	AXIS P3225-LVE Mk II (P3265-LVE)	Police Department Headquarters	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
PDHQ - Evidence Narc shed	AXIS P3225-LVE Mk II (P3265-LVE)	Police Department Headquarters	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
PDHQ - Evidence Narc shed	AXIS P3225-LVE Mk II (P3265-LVE)	Police Department Headquarters	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
PDHQ - Evidence Narc shed	AXIS P3225-LVE Mk II (P3265-LVE)	Police Department Headquarters	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
PDHQ - Evidence Narc shed	AXIS P3225-LVE Mk II (P3265-LVE)	Police Department Headquarters	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
PDHQ - Evidence Narc shed	AXIS P3225-LVE Mk II (P3265-LVE)	Police Department Headquarters	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
PDHQ - Evidence Narc shed	AXIS P3225-LVE Mk II (P3265-LVE)	Police Department Headquarters	1/30/2014	1/30/2020	$ 699.00	$ -	$ -
PDHQ - Interior Cameras	AXIS P3227-LV (P3267-LV)	Police Department Headquarters	1/30/2014	1/30/2020	$ 779.00	$ -	$ -
PDHQ - Evidence WHSE 2nd floor Jail	AXIS M3037 (M3077-PLVE)	Police Department Headquarters	5/31/2015	5/31/2021	$ 699.00	$ -	$ -
PDHQ - Perimeter Cameras	AXIS Q3708-PVE (Q3819-PVE)	Police Department Headquarters	6/30/2015	6/30/2021	$ 1,999.00	$ -	$ -
PDHQ - Perimeter Cameras	AXIS P3367 (P3267-LV)	Police Department Headquarters	9/30/2015	9/30/2021	$ -	$ 779.00	$ -
PDHQ - Perimeter Cameras	AXIS P3384-V (P3265-v)	Police Department Headquarters	12/31/2015	12/31/2021	$ -	$ 529.00	$ -
PDHQ - Evidence Office	AXIS M3014 (M3015)	Police Department Headquarters	1/31/2009	1/31/2015	$ 269.00	$ -	$ -
PDHQ - Evidence Office	AXIS M3014 (M3015)	Police Department Headquarters	1/31/2009	1/31/2015	$ 269.00	$ -	$ -
PDHQ - Perimeter Cameras	2N IP Force (which version?)	Police Department Headquarters	12/31/2015	12/31/2021	$ -	$ 1,500.00	$ -
PDHQ - Perimeter Cameras	2N IP Force (which version?)	Police Department Headquarters	12/31/2015	12/31/2021	$ -	$ 1,500.00	$ -
PDHQ - Interior Cameras	AXIS P3227-LV (P3267-LV)	Police Department Headquarters	3/31/2015	3/31/2021	$ 779.00	$ -	$ -
PDHQ - Interior Cameras	AXIS P3227-LV (P3267-LV)	Police Department Headquarters	3/31/2015	3/31/2021	$ 779.00	$ -	$ -
PDMCV - Streetside Top PTZ AND Thermal	Oculus Silent Sentinel HD-MotionControl	PDMCV	3/7/2014	3/7/2020	$ -	$ -	$ 3,499.00
PDMCV - Streetside PTZ	AXIS Q6155-E (Q6315-LE)	PDMCV	11/17/2015	11/17/2021	$ -	$ 2,999.00	$ -
PDMCV - Curbside PTZ	AXIS Q6155-E (Q6315-LE)	PDMCV	11/17/2015	11/17/2021	$ -	$ 2,999.00	$ -
PDMCV - Curbside Top PTZ and IR	AXIS Q6215-LE	PDMCV	7/27/2020	7/27/2026	$ -	$ -	$ 3,499.00
Public Cameras - Beach 241	AXIS P3707-PE (P3727-PLE)	Public Cameras	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Public Cameras - Beach 241	AXIS P3707-PE (P3727-PLE)	Public Cameras	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Public Cameras - Beach 241	AXIS P3707-PE (P3727-PLE)	Public Cameras	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Public Cameras - Beach 241	AXIS P3707-PE (P3727-PLE)	Public Cameras	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Public Cameras - Beach 241	AXIS P3707-PE (P3727-PLE)	Public Cameras	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Public Cameras - Beach 243	AXIS P3707-PE (P3727-PLE)	Public Cameras	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Public Cameras - Beach 243	AXIS P3707-PE (P3727-PLE)	Public Cameras	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Public Cameras - Beach 242	AXIS P3707-PE (P3727-PLE)	Public Cameras	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Public Cameras - Beach 242	AXIS P3707-PE (P3727-PLE)	Public Cameras	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Public Cameras - Beach 242	AXIS P3707-PE (P3727-PLE)	Public Cameras	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Public Cameras - Beach 242	AXIS P3707-PE (P3727-PLE)	Public Cameras	8/31/2013	8/31/2019	$ 1,349.00	$ -	$ -
Public Cameras - Beach 242	AXIS P5635-E Mk II (P5655-E)	Public Cameras	11/29/2013	11/29/2019	$ 1,999.00	$ -	$ -
Public Cameras - Beach 242	AXIS P5635-E Mk II (P5655-E)	Public Cameras	11/29/2013	11/29/2019	$ 1,999.00	$ -	$ -
Public Cameras - Beach 242	AXIS P5635-E Mk II (P5655-E)	Public Cameras	11/29/2013	11/29/2019	$ 1,999.00	$ -	$ -
Public Cameras - Beach 241	AXIS P5635-E Mk II (P5655-E)	Public Cameras	11/29/2013	11/29/2019	$ 1,999.00	$ -	$ -
Public Cameras - Beach 241	AXIS P5635-E Mk II (P5655-E)	Public Cameras	11/29/2013	11/29/2019	$ 1,999.00	$ -	$ -
Public Cameras - Beach 241	AXIS P5635-E Mk II (P5655-E)	Public Cameras	11/29/2013	11/29/2019	$ 1,999.00	$ -	$ -
Public Cameras - Beach 243	AXIS P5635-E Mk II (P5655-E)	Public Cameras	11/29/2013	11/29/2019	$ 1,999.00	$ -	$ -
Public Cameras - Beach 243	AXIS P5635-E Mk II (P5655-E)	Public Cameras	11/29/2013	11/29/2019	$ 1,999.00	$ -	$ -
Public Cameras - Beach 241	AXIS P5635-E Mk II (P5655-E)	Public Cameras	11/29/2013	11/29/2019	$ 1,999.00	$ -	$ -
Public Cameras - Beach 241	AXIS P5635-E Mk II (P5655-E) (P5655-E)	Public Cameras	11/29/2013	11/29/2019	$ 1,999.00	$ -	$ -
Public Cameras - Beach 242	AXIS P5635-E Mk II (P5655-E) (P5655-E)	Public Cameras	11/29/2013	11/29/2019	$ 1,999.00	$ -	$ -
PW Remote Sites - Plant A	AXIS P3717-PLE (P3727-PLE)	Public Works Remote Sites	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
PW Remote Sites - Plant A	AXIS P3245-LV (P3265-LV)	Public Works Remote Sites	12/31/2015	12/31/2021	$ -	$ 599.00	$ -

FY 2025 Information Technology Equipment Replacement Plans
Security Camera Inventory and Replacement Plan

Device Description	Model	Device Location	Purchase Year	EOL	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost
PW Remote Sites - Plant A	AXIS P3245-LVE (P3265-LVE)	Public Works Remote Sites	12/31/2015	12/31/2021	$ -	$ 699.00	$ -
PW Remote Sites - Plant A	AXIS P3245-LVE (P3265-LVE)	Public Works Remote Sites	12/31/2015	12/31/2021	$ -	$ 699.00	$ -
PW Remote Sites - Plant A	AXIS P3245-LVE (P3265-LVE)	Public Works Remote Sites	12/31/2015	12/31/2021	$ -	$ 699.00	$ -
Sistrunk Site 01	WF-PTZ2-20-IR-66	Sistrunk Site	1/1/2012	1/1/2018	$ 3,499.00	$ -	$ -
Sistrunk Site 02	WF-PTZ2-20-IR-66	Sistrunk Site	1/1/2012	1/1/2018	$ 3,499.00	$ -	$ -
Sistrunk Site 03	WF-PTZ2-20-IR-66	Sistrunk Site	1/1/2012	1/1/2018	$ 3,499.00	$ -	$ -
Sistrunk Site 04	WF-PTZ2-20-IR-66	Sistrunk Site	1/1/2012	1/1/2018	$ 3,499.00	$ -	$ -
Sistrunk Site 05	WF-PTZ2-20-IR-66	Sistrunk Site	1/1/2012	1/1/2018	$ 3,499.00	$ -	$ -
Sistrunk Site 06	WF-PTZ2-20-IR-66	Sistrunk Site	1/1/2012	1/1/2018	$ 3,499.00	$ -	$ -
Sistrunk Site 07	WF-PTZ2-20-IR-66	Sistrunk Site	1/1/2012	1/1/2018	$ 3,499.00	$ -	$ -
Sistrunk Site 08	WF-PTZ2-20-IR-66	Sistrunk Site	1/1/2012	1/1/2018	$ 3,499.00	$ -	$ -
Sistrunk Site 09	WF-PTZ2-20-IR-66	Sistrunk Site	1/1/2012	1/1/2018	$ 3,499.00	$ -	$ -
Sistrunk Site 10	WF-PTZ2-20-IR-66	Sistrunk Site	1/1/2012	1/1/2018	$ 3,499.00	$ -	$ -
Sistrunk Site 11	WF-PTZ2-20-IR-66	Sistrunk Site	1/1/2012	1/1/2018	$ 3,499.00	$ -	$ -
Sistrunk Site 12	WF-PTZ2-20-IR-66	Sistrunk Site	1/1/2012	1/1/2018	$ 3,499.00	$ -	$ -
Sistrunk Site 13	WF-PTZ2-20-IR-66	Sistrunk Site	1/1/2012	1/1/2018	$ 3,499.00	$ -	$ -
Sistrunk Site 14	WF-PTZ2-20-IR-66	Sistrunk Site	1/1/2012	1/1/2018	$ 3,499.00	$ -	$ -
Sistrunk Site 15	WF-PTZ2-20-IR-66	Sistrunk Site	1/1/2012	1/1/2018	$ 3,499.00	$ -	$ -
Tech Services - Covert Camera 15	AXIS P5522-E (P5654-E)	Tech Services	8/30/2009	8/30/2015	$ 1,599.00	$ -	$ -
Tech Services - Beach 243	AXIS Q6045-E Mk II (Q6075-E)	Tech Services	7/14/2010	7/14/2016	$ 3,099.00	$ -	$ -
Tech Services - Covert Camera 10	AXIS P5635-E	Tech Services	10/3/2010	10/3/2016	$ -	$ 1,999.00	$ -
Tech Services - Beach 243	AXIS P5635-E (P5655-E)	Tech Services	10/3/2010	10/3/2016	$ 1,999.00	$ -	$ -
Tech Services - Beach 242	AXIS P5635-E (P5655-E)	Tech Services	10/3/2010	10/3/2016	$ 1,999.00	$ -	$ -
Tech Services - Beach 242	AXIS P5635-E (P5655-E)	Tech Services	10/3/2010	10/3/2016	$ 1,999.00	$ -	$ -
Tech Services - Beach 242	AXIS P5635-E (P5655-E)	Tech Services	10/3/2010	10/3/2016	$ 1,999.00	$ -	$ -
Tech Services - Beach 241	AXIS P5635-E (P5655-E)	Tech Services	10/3/2010	10/3/2016	$ 1,999.00	$ -	$ -
Tech Services - Beach 243	AXIS P5515-E (m5525-E)	Tech Services	1/22/2012	1/22/2018	$ 999.00	$ -	$ -
Tech Services - Covert Camera 18	AXIS P3707-PE (P3727-PLE)	Tech Services	8/31/2013	8/31/2019	$ -	$ 1,349.00	$ -
Tech Services - Covert Camera 01	AXIS P5635-E	Tech Services	11/29/2013	11/29/2019	$ -	$ 1,999.00	$ -
Tech Services - Covert Camera 04	AXIS P5635-E Mk II (P5655-E)	Tech Services	11/29/2013	11/29/2019	$ -	$ 1,999.00	$ -
Tech Services - Covert Camera 13	AXIS P5635-E Mk II (P5655-E)	Tech Services	11/29/2013	11/29/2019	$ -	$ 1,999.00	$ -
Tech Services - Covert Camera 17	AXIS P5635-E Mk II (P5655-E)	Tech Services	11/29/2013	11/29/2019	$ -	$ 1,999.00	$ -
Tech Services - Covert Camera 05	AXIS P5635-E Mk II (P5655-E)	Tech Services	11/29/2013	11/29/2019	$ -	$ 1,999.00	$ -
Tech Services - Covert Camera 08	AXIS P5635-E Mk II (P5655-E)	Tech Services	11/29/2013	11/29/2019	$ -	$ 1,999.00	$ -
Tech Services - Covert Camera 09	AXIS P5635-E Mk II (P5655-E)	Tech Services	11/29/2013	11/29/2019	$ -	$ 1,999.00	$ -
Tech Services - Beach 241	AXIS P5415-E	Tech Services	6/14/2014	6/14/2020	$ -	$ -	$ 1,999.00
Tech Services - Beach 241	AXIS P5415-E	Tech Services	6/14/2014	6/14/2020	$ -	$ -	$ 1,999.00
Tech Services - Covert Camera 03	AXIS P5655-E	Tech Services	3/1/2017	3/1/2023	$ -	$ -	$ 1,999.00
Tech Services - Covert Camera 07	AXIS P5655-E	Tech Services	12/26/2019	12/26/2025	$ -	$ -	$ 1,999.00
Tech Services - Covert Camera 11	AXIS P5655-E	Tech Services	12/26/2019	12/26/2025	$ -	$ -	$ 1,999.00
Tech Services - Covert Camera 16	AXIS P5655-E	Tech Services	12/26/2019	12/26/2025	$ -	$ -	$ 1,999.00
Tech Services - Covert Camera 02	AXIS P5655-E	Tech Services	12/26/2019	12/26/2025	$ -	$ -	$ 1,999.00
Tech Services - Covert Camera 06	AXIS P5655-E	Tech Services	11/14/2020	11/14/2026	$ -	$ -	$ 1,999.00
Tech Services - Covert Camera 12	AXIS P5635-E Mk II (P5655-E)	Tech Services	11/29/2013	11/29/2019	$ -	$ 1,999.00	$ -
Tech Services - Beach 242	AXIS P5635-E Mk II (P5655-E)	Tech Services	11/29/2013	11/29/2019	$ 1,999.00	$ -	$ -
Tech Services - Downtown	AXIS P5635-E Mk II (P5655-E)	Tech Services	11/29/2013	11/29/2019	$ 1,999.00	$ -	$ -
Tech Services - Downtown	AXIS P5635-E Mk II (P5655-E)	Tech Services	11/29/2013	11/29/2019	$ 1,999.00	$ -	$ -
Tech Services - Downtown	AXIS P5635-E Mk II (P5655-E)	Tech Services	11/29/2013	11/29/2019	$ 1,999.00	$ -	$ -
Tech Services - Downtown	AXIS P5635-E Mk II (P5655-E)	Tech Services	11/29/2013	11/29/2019	$ 1,999.00	$ -	$ -
Tech Services - Beach 241	AXIS Q6000-E Mk II (Q6010-E & Q6100-E)	Tech Services	3/12/2014	3/12/2020	$ -	$ -	$ 1,599.00
Tech Services - Covert Camera 14	AXIS V5914 (V5925)	Tech Services	8/3/2014	8/3/2020	$ -	$ -	$ 1,999.00
Tech Services - Beach 243	AXIS P1435-LE (P1455-LE)	Tech Services	12/31/2014	12/31/2020	$ 599.00	$ -	$ -
Tech Services - Downtown	AXIS P3717-PLE (P3727-PLE)	Tech Services	7/23/2015	7/23/2021	$ 1,349.00	$ -	$ -
Tech Services - Beach 241	AXIS Q6075-E PTZ	Tech Services	1/4/2017	1/4/2023	$ -	$ -	$ 3,099.00
				Total Replacement Cost	**$ 420,780**	**$ 100,997**	**$ 94,635**
				Camera count per year	**360**	**68**	**65**

FY 2025 Information Technology Equipment Replacement Plans

Vehicle Printer Inventory and Replacement Plan

Device Description	Model	Purchase Year	EOL	FY 2025 Replacement Cost (51 replacements @ $488 each)	FY 2026 Replacement Cost (51 replacements @ $488 each)	FY 2027 Replacement Cost (51 replacements @ $488 each)	FY 2028 Replacement Cost (51 replacements @ $488 each)	FY 2029 Replacement Cost (51 replacements @ $488 each)
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ 488.00	$ -	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -

FY 2025 Information Technology Equipment Replacement Plans

Vehicle Printer Inventory and Replacement Plan

Device Description	Model	Purchase Year	EOL	FY 2025 Replacement Cost (51 replacements @ $488 each)	FY 2026 Replacement Cost (51 replacements @ $488 each)	FY 2027 Replacement Cost (51 replacements @ $488 each)	FY 2028 Replacement Cost (51 replacements @ $488 each)	FY 2029 Replacement Cost (51 replacements @ $488 each)
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ 488.00	$ -	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ 488.00	$ -	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -

FY 2025 Information Technology Equipment Replacement Plans

Vehicle Printer Inventory and Replacement Plan

Device Description	Model	Purchase Year	EOL	FY 2025 Replacement Cost (51 replacements @ $488 each)	FY 2026 Replacement Cost (51 replacements @ $488 each)	FY 2027 Replacement Cost (51 replacements @ $488 each)	FY 2028 Replacement Cost (51 replacements @ $488 each)	FY 2029 Replacement Cost (51 replacements @ $488 each)
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ 488.00	$ -
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
Thermal Printer	Brother PJ863	10/1/2014	10/1/2022	$ -	$ -	$ -	$ -	$ 488.00
			Total Replacement Cost	**$ 24,888.00**	**$ 24,888.00**	**$ 24,888.00**	**$ 24,888.00**	**$ 24,888.00**
			Camera count per year	**51**	**51**	**51**	**51**	**51**

FY 2025 Information Technology Equipment Replacement Plans

Local Government Radio Replacement Plan

Make/Model/Serial/Assignment	Department	Purchase Year	Life Cycle (Years)	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost	FY 2028 Replacement Cost	FY 2029 Replacement Cost
Motorola XTS5000 7/800 721CEE0593	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CDS2881	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CDY4091	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CDS4600	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CDU353	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CDU3894	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CDU3912	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CDU4656	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CDY4421	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CEA5368	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CEA5533	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CEE0243	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CEE0250	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CEE0924	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CEE1636	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CEG1781	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CEG2436	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CEG2520	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CEG2600	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CEE3973	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CKF2618	Development Services	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CES0835	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CES0839	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CES0842	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CFX2461	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CFX2469	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CGH4263	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CFT0681	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CFT0772	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CHP0608	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CKF3307	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CKF3335	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CKF3364	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS25000 7/800 205CMF134	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS25000 7/800 205CMF134	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS25000 7/800 205CMF135	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS25000 7/800 205CMF136	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS2500 7/800 270CKZ3833	Fire Rescue	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS2500 7/800 270CKZ3861	Fire Rescue	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS2500 7/800 270CKZ3862	Fire Rescue	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS2500 7/800 270CKZ3866	Fire Rescue	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS2500 7/800 270CKZ3822	Fire Rescue	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS2500 7/800 205CMF1362	Fire Rescue	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS2500 7/800 270CKZ1965	Fire Rescue	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS2500 7/800 270CKZ1964	Fire Rescue	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS2500 7/800 270CKZ1967	Fire Rescue	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS2500 7/800 270CKZ3854	Fire Rescue	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS2500 7/800 205CMF1363	Fire Rescue	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS2500 7/800 205CMF1367	Fire Rescue	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721ACL0695	Public Works	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CEE0406	Public Works	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CGM311	Public Works	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS5000 7/800 721CJM4831	Public Works	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS25000 7/800 205CMF134	Transportation and Mobility	10/1/2009	5	$2,500	-	-	-	-
Motorola XTS25000 7/800 205CMF134	Transportation and Mobility	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CKF3314	Development Services	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CEE0876	Development Services	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CEE2914	Development Services	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CDY4661	Development Services	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CEA5526	Development Services	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CEG1710	Development Services	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS1500 MODEL I 687CKP08	Human Resources	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS1500 MODEL I 687CKP08	Human Resources	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS1500 MODEL I 687CKV00	Human Resources	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CDY4739	Information Technology Services	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CDU4109	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CKF2538	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CKF2571	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721ACL0701	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721ACL0703	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721ACL0711	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721ACL0715	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721ACL0716	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CDY0785	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CDY0790	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CDS2805	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CDS4601	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CDU3535	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CDU3539	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CDU3957	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CDU3959	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CDU4389	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CDY4746	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CEE0099	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CEE0512	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CEE0406	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CHF7331	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CHF7338	Public Works	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS25000 7/800 205CMF133	Transportation and Mobility	10/1/2009	5	-	$2,500	-	-	-

FY 2025 Information Technology Equipment Replacement Plans

Local Government Radio Replacement Plan

Make/Model/Serial/Assignment	Department	Purchase Year	Life Cycle (Years)	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost	FY 2028 Replacement Cost	FY 2029 Replacement Cost
Motorola XTS25000 7/800 205CMF133	Transportation and Mobility	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS25000 7/800 205CMF133	Transportation and Mobility	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS25000 7/800 205CMF133	Transportation and Mobility	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS25000 7/800 205CMF133	Transportation and Mobility	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS25000 7/800 205CMF133	Transportation and Mobility	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS25000 7/800 205CMF133	Transportation and Mobility	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS25000 7/800 205CMF133	Transportation and Mobility	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS25000 7/800 205CMF132	Transportation and Mobility	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS25000 7/800 270CKZ382	Transportation and Mobility	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS25000 7/800 270CKZ382	Transportation and Mobility	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS2500 MODEL III 205CMF	Transportation and Mobility	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CEG2187	Development Services	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CEG2197	Development Services	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CEE1632	Development Services	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721ACL0710	Parks and Recreation	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CDY4799	Parks and Recreation	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CEG2503	Parks and Recreation	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CEU0506	Parks and Recreation	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CEJ1541	Parks and Recreation	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CEU0506	Parks and Recreation	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CEE0518	Parks and Recreation	10/1/2009	5	-	$2,500	-	-	-
Motorola XTS5000 7/800 721CEE0518	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2505	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2511	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2524	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2566	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2586	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2648	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2762	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2780	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CDS2903	Development Services	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CDY0748	Development Services	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CEE1517	Development Services	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CEE3984	Development Services	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CEU0437	Development Services	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CEU0448	Development Services	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CJM4868	Development Services	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2715	Public Works	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF3330	Public Works	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKB2317	Development Services	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CEE3085	Development Services	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CDY4689	Transportation and Mobility	10/1/2009	5	-	-	$2,500	-	-
Motorola 205CMF1371 Chris Beaver	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS2500 7/800 270CKZ3879	Transportation and Mobility	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 721CKF2493 Facilit	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 721CKF2507 Facilit	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 721CKF2510 Facilit	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 721CKF2523 Facilit	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 721CKF2555 Facilit	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 721CKF2563 Facilit	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 721CKF2581 Facilit	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 721CKF2664 Facilit	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 721CKF2670 Facilit	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 721CKF2675 Facilit	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 721CKF2687 Facilit	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CDY0791	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CEE0144	Fire Rescue	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CEE0965	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CEU0574	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CEU0577	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CJM4963	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CJM4969	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CJM4988	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CJM4989	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CJM5001	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CJM4851	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2576	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2587	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2603	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2615	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2624	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2626	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2682	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2703	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2705	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2714	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2718	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2756	Parks and Recreation	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS2500 MODEL III 205CMF1	Fire Rescue	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS2500 MODEL III 205CMF1	Fire Rescue	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS2500 MODEL III 205CMF1	Fire-Rescue	10/1/2009	5	-	-	$2,500	-	-
Motorola XTS5000 7/800 721CKF2765	Parks and Rec	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CKF2770	Parks and Rec	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CKF3296	Parks and Rec	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CKB2316	Parks and Rec	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CKB2324	Parks and Rec	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE0874	Parks and Rec	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE0531	Public Works	10/1/2009	5	-	-	-	$2,500	-

FY 2025 Information Technology Equipment Replacement Plans

Local Government Radio Replacement Plan

Make/Model/Serial/Assignment	Department	Purchase Year	Life Cycle (Years)	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost	FY 2028 Replacement Cost	FY 2029 Replacement Cost
Motorola XTS5000 7/800 721CDY4652	Parks and Rec	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEG1961	Parks and Rec	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE4284	Parks and Rec	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE0230	Parks and Rec	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE4419	Parks and Rec	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CKR2392	Parks and Rec	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CPH0006	Parks and Rec	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CPH0007	Parks and Rec	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE0868	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE0909	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CDY4759	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE3048	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE3161	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE3185	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE4007	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE4049	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE4053	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEG1724	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEG1977	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEG2070	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CDS4594	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CDU1255	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CDU1257	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CDU4647	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CDY4359	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE0961	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE3060	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE3972	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE3976	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEG2482	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEU0573	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEE0467	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CHF7240	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CHF7326	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CHF7327	Fire Rescue	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CHF7328	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CHF7330	Public Works	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CJM4983	Development Services	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CJM4984	Development Services	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CKF2494	Development Services	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CKF2535	Development Services	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CKF2636	Development Services	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CKF2657	Development Services	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CKF2677	Development Services	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CKF2728	Development Services	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CKF2750	Development Services	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CKF2760	Development Services	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CKF2778	Development Services	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721ACL0700	Information Technology Services	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CDY0788	Information Technology Services	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CDY0736	Information Technology Services	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CEA5103	Information Technology Services	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CKF2765	Parks and Recreation	10/1/2009	5	-	-	-	$2,500	-
Motorola XTS5000 7/800 721CKF2770	Parks and Recreation	10/1/2009	5	-	-	-	$2,500	-
Motorola 721CEE0969 FIVE-ASH TREA	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CDY4092	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CDY4714	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CEE0143	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CEE0257	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CEE0203	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CEG2077	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CEE0780	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CEG2192	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CEA5123	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CEG2500	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CEG2164	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CEE3170	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CDY4523	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS25000 7/800 205CMF132	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS25000 7/800 205CMF132	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS25000 7/800 205CMF134	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS25000 7/800 205CMF134	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS25000 7/800 205CMF134	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS25000 7/800 205CMF134	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CFX2452	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CFX2460	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CFX2466	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CDU0637	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CGM3123	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CGM3124	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2737	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF3295	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF3305	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CDJ1199	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CFT0687	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF3370	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CEE2968	Transportation and Mobility	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4833	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4835	Public Works	10/1/2009	5	-	-	-	-	$2,500

FY 2025 Information Technology Equipment Replacement Plans

Local Government Radio Replacement Plan

Make/Model/Serial/Assignment	Department	Purchase Year	Life Cycle (Years)	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost	FY 2028 Replacement Cost	FY 2029 Replacement Cost
Motorola XTS5000 7/800 721CJM4860	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4867	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4820	Development Services	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4918	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4927	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4940	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4948	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4954	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2541	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2568	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2582	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2593	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2602	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2614	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2621	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2625	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2651	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2652	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2667	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2680	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2684	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2729	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2733	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2748	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2749	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CEE1508	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2639	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2696	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS2500 7/800 205CMF1369	Fire Rescue	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS2500 7/800 205CMF1370	Fire Rescue	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS2500 7/800 270CKZ1969	Fire Rescue	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS2500 7/800 270CKZ1970	Fire Rescue	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CKF2653	Fire Rescue	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4928	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4929	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4933	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4935	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4936	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4938	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4939	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4941	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4946	Public Works	10/1/2009	5	-	-	-	-	$2,500
Motorola XTS5000 7/800 721CJM4978	Public Works	10/1/2009	5	-	-	-	-	$2,500
				$200,000	$200,000	$200,000	$200,000	$200,000
				80	80	80	80	80

FY 2025 Information Technology Equipment Replacement Plans

IPad/Charger/Case Replacement Plan

Unit	Purchase Year (iPad)	iPad	Charger	FY2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost	FY 2028 Replacement Cost	FY 2029 Replacement Cost
Reserve-Engine	N/A	-	X	$ 25.00	$ -	$ -	$ 25.00	$ -
Reserve-Engine	N/A	-	X	$ 25.00	$ -	$ -	$ 25.00	$ -
Reserve-Engine	N/A	-	X	$ 25.00	$ -	$ -	$ 25.00	$ -
Reserve-Engine	N/A	-	X	$ 25.00	$ -	$ -	$ 25.00	$ -
Reserve-Engine	N/A	-	X	$ 25.00	$ -	$ -	$ 25.00	$ -
Training Engine	N/A	-	X	$ 25.00	$ -	$ -	$ 25.00	$ -
Reserve-Ladder	N/A	-	X	$ 25.00	$ -	$ -	$ 25.00	$ -
Reserve-Ladder	N/A	-	X	$ 25.00	$ -	$ -	$ 25.00	$ -
E35	Jun-19	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
E3	Jan-19	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
E47	Jan-19	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
SQ53	May-20	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
E46	Jun-19	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
SQ29	Jan-19	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
E49	Jan-19	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
E2	Jun-19	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
E13	UTD	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
E8	UTD	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
E54	Jan-19	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
E16	Jan-19	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
L2	UTD	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
L49	Jun-19	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
L35	Apr-20	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
HM88	Jun-19	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
T53	Jun-19	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
SU29	Jun-19	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
Fireboat 49	Jul-17	X	X	$ 988.75	$ -	$ -	$ 988.75	$ -
Fire Logisitics Driver	Jun-19	X	-	$ 988.75	$ -	$ -	$ 988.75	$ -
Spare/Extra	N/A	-	X	$ 25.00	$ -	$ -	$ 25.00	$ -
AC2 Assigned	Jan-21	X	-	$ -	$ 1,333.33	$ -	$ -	$ 1,333.33
BC2 Assigned	Jan-21	X	-	$ -	$ 1,333.33	$ -	$ -	$ 1,333.33
BC13 Assigned	Jan-21	X	-	$ -	$ 1,333.33	$ -	$ -	$ 1,333.33
BC35 Assigned	Jun-19	X	-	$ -	$ 1,333.33	$ -	$ -	$ 1,333.33
BC46 Assigned	Jan-21	X	-	$ -	$ 1,333.33	$ -	$ -	$ 1,333.33
Ocean Rescue 2	Jun-19	X	-	$ -	$ 1,333.33	$ -	$ -	$ 1,333.33
Ocean Rescue 13	Jun-19	X	-	$ -	$ 1,333.33	$ -	$ -	$ 1,333.33
Ocean Rescue 49	Jun-19	X	-	$ -	$ 1,333.33	$ -	$ -	$ 1,333.33
Ocean Rescue 249	Jun-19	X	-	$ -	$ 1,333.33	$ -	$ -	$ 1,333.33
Ocean Rescue 54	Jun-19	X	-	$ -	$ 1,333.33	$ -	$ -	$ 1,333.33
Special Events 1	Jun-19	X	-	$ -	$ 1,333.33	$ -	$ -	$ 1,333.33
Special Events 2	Jun-19	X	-	$ -	$ 1,333.33	$ -	$ -	$ 1,333.33
Special Events 3	Jun-19	X	-	$ -	$ 1,333.33	$ -	$ -	$ 1,333.33
Special Events 4	Jun-19	X	-	$ -	$ 1,333.33	$ -	$ -	$ 1,333.33
Special Events 5	Jun-19	X	-	$ -	$ 1,333.33	$ -	$ -	$ 1,333.33
Reserve-Rescue	N/A	-	X	$ -	$ -	$ 25.00	$ -	$ -
Reserve-Rescue	N/A	-	X	$ -	$ -	$ 25.00	$ -	$ -
Reserve-Rescue	N/A	-	X	$ -	$ -	$ 25.00	$ -	$ -
Reserve-Rescue	N/A	-	X	$ -	$ -	$ 25.00	$ -	$ -
B46 - Rescue Spare	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
B2 - Rescue Spare	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
B13 - Rescue Spare	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 13	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 16	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 2	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 202	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 246	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 247	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 29	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 3	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 302	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 35	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 46	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 47	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 49	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 53	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 88/216	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 54	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Rescue 8	Nov-23	X	X	$ -	$ -	993.75	$ -	$ -
Spare/Extra	N/A	-	X	$ -	$ -	$ 25.00	$ -	$ -
TOTALS				**$ 20,000.00**	**$ 20,000.00**	**$ 20,000.00**	**$ 20,000.00**	**$ 20,000.00**