

FY 2025 – FY 2029 Police Department Equipment Plans



Fort Lauderdale Police Department

FY 2025 - FY 2029 License Plate Reader (LPR) Replacement Program

Type	# of Cameras in LPR Unit	Lifespan	Purchase Fiscal Year	Replacement Fiscal Year	Unit Cost	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
City Wide LPR #19	2	5 years	New - LPR Expansion	2025	\$ 38,850	\$ 38,850	\$ -	\$ -	\$ -	\$ -
City Wide LPR #20	2	5 years	New - LPR Expansion	2025	\$ 38,850	\$ 38,850	\$ -	\$ -	\$ -	\$ -
City Wide LPR #21	2	5 years	New - LPR Expansion	2025	\$ 38,850	\$ 38,850	\$ -	\$ -	\$ -	\$ -
City Wide LPR #22	2	5 years	New - LPR Expansion	2025	\$ 38,850	\$ 38,850	\$ -	\$ -	\$ -	\$ -
City Wide LPR #23	2	5 years	New - LPR Expansion	2025	\$ 38,850	\$ 38,850	\$ -	\$ -	\$ -	\$ -
City Wide LPR #24	2	5 years	New - LPR Expansion	2025	\$ 38,850	\$ 38,850	\$ -	\$ -	\$ -	\$ -
City Wide LPR #25	2	5 years	New - LPR Expansion	2026	\$ 38,850	\$ -	\$ 38,850	\$ -	\$ -	\$ -
City Wide LPR #26	2	5 years	New - LPR Expansion	2026	\$ 38,850	\$ -	\$ 38,850	\$ -	\$ -	\$ -
City Wide LPR #27	2	5 years	New - LPR Expansion	2026	\$ 38,850	\$ -	\$ 38,850	\$ -	\$ -	\$ -
City Wide LPR #28	2	5 years	New - LPR Expansion	2026	\$ 38,850	\$ -	\$ 38,850	\$ -	\$ -	\$ -
Speed LPR Trailer #5	2	5 years	2021	2026	\$ 33,530	\$ -	\$ 33,530	\$ -	\$ -	\$ -
Citywide LPRs #1	2	5 years	2022	2027	\$ 37,000	\$ -	\$ -	\$ 37,000	\$ -	\$ -
Citywide LPRs #2	2	5 years	2022	2027	\$ 37,000	\$ -	\$ -	\$ 37,000	\$ -	\$ -
Citywide LPRs #3	2	5 years	2022	2027	\$ 37,000	\$ -	\$ -	\$ 37,000	\$ -	\$ -
Citywide LPRs #4	2	5 years	2022	2027	\$ 37,000	\$ -	\$ -	\$ 37,000	\$ -	\$ -
Citywide LPRs #5	2	5 years	2022	2027	\$ 37,000	\$ -	\$ -	\$ 37,000	\$ -	\$ -
Citywide LPRs #6	2	5 years	2022	2027	\$ 37,000	\$ -	\$ -	\$ 37,000	\$ -	\$ -
Fixed Location LPR #2	2	5 years	2022	2027	\$ 16,462	\$ -	\$ -	\$ 16,462	\$ -	\$ -
Fixed Location LPR #5	2	5 years	2022	2027	\$ 16,462	\$ -	\$ -	\$ 16,462	\$ -	\$ -
Vehicle LPR #1	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #10	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #11	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #12	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #13	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #14	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #15	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #2	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #3	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #4	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #5	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #6	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #7	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #8	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #9	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Fixed Location LPR #1	1	5 years	2022	2027	\$ 11,532	\$ -	\$ -	\$ 11,532	\$ -	\$ -
Fixed Location LPR #3	1	5 years	2022	2027	\$ 11,532	\$ -	\$ -	\$ 11,532	\$ -	\$ -
Fixed Location LPR #4	1	5 years	2022	2027	\$ 11,532	\$ -	\$ -	\$ 11,532	\$ -	\$ -
City Wide LPR #7	2	5 years	2023	2028	\$ 38,850	\$ -	\$ -	\$ -	\$ 38,850	\$ -
City Wide LPR #8	2	5 years	2023	2028	\$ 38,850	\$ -	\$ -	\$ -	\$ 38,850	\$ -
City Wide LPR #9	2	5 years	2023	2028	\$ 38,850	\$ -	\$ -	\$ -	\$ 38,850	\$ -

FY 2025 – FY 2029 Police Department Equipment Plans



Fort Lauderdale Police Department

FY 2025 - FY 2029 License Plate Reader (LPR) Replacement Program

Type	# of Cameras in LPR Unit	Lifespan	Purchase Fiscal Year	Replacement Fiscal Year	Unit Cost	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
City Wide LPR #10	2	5 years	2023	2028	\$ 38,850	\$ -	\$ -	\$ -	\$ 38,850	\$ -
City Wide LPR #11	2	5 years	2023	2028	\$ 38,850	\$ -	\$ -	\$ -	\$ 38,850	\$ -
City Wide LPR #12	2	5 years	2023	2028	\$ 38,850	\$ -	\$ -	\$ -	\$ 38,850	\$ -
LPR Trailers #1	2	5 years	2023	2028	\$ 36,950	\$ -	\$ -	\$ -	\$ 36,950	\$ -
LPR Trailers #2	2	5 years	2023	2028	\$ 36,950	\$ -	\$ -	\$ -	\$ 36,950	\$ -
LPR Trailers #3	2	5 years	2023	2028	\$ 36,950	\$ -	\$ -	\$ -	\$ 36,950	\$ -
Speed LPR Trailer #1	2	5 years	2023	2028	\$ 33,530	\$ -	\$ -	\$ -	\$ 33,530	\$ -
Speed LPR Trailer #2	2	5 years	2023	2028	\$ 33,530	\$ -	\$ -	\$ -	\$ 33,530	\$ -
Speed LPR Trailer #3	2	5 years	2023	2028	\$ 33,530	\$ -	\$ -	\$ -	\$ 33,530	\$ -
Speed LPR Trailer #4	2	5 years	2023	2028	\$ 33,530	\$ -	\$ -	\$ -	\$ 33,530	\$ -
Fixed Location LPR #11	2	5 years	2023	2028	\$ 16,462	\$ -	\$ -	\$ -	\$ 16,462	\$ -
City Wide LPR #13	2	5 years	2024	2029	\$ 38,850	\$ -	\$ -	\$ -	\$ -	\$ 38,850
City Wide LPR #14	2	5 years	2024	2029	\$ 38,850	\$ -	\$ -	\$ -	\$ -	\$ 38,850
City Wide LPR #15	2	5 years	2024	2029	\$ 38,850	\$ -	\$ -	\$ -	\$ -	\$ 38,850
City Wide LPR #16	2	5 years	2024	2029	\$ 38,850	\$ -	\$ -	\$ -	\$ -	\$ 38,850
City Wide LPR #17	2	5 years	2024	2029	\$ 38,850	\$ -	\$ -	\$ -	\$ -	\$ 38,850
City Wide LPR #18	2	5 years	2024	2029	\$ 38,850	\$ -	\$ -	\$ -	\$ -	\$ 38,850
Fixed Location LPR #10	2	5 years	2024	2029	\$ 16,462	\$ -	\$ -	\$ -	\$ -	\$ 16,462
Fixed Location LPR #6	2	5 years	2024	2029	\$ 16,462	\$ -	\$ -	\$ -	\$ -	\$ 16,462
Fixed Location LPR #7	2	5 years	2024	2029	\$ 16,462	\$ -	\$ -	\$ -	\$ -	\$ 16,462
Fixed Location LPR #8	2	5 years	2024	2029	\$ 16,462	\$ -	\$ -	\$ -	\$ -	\$ 16,462
Fixed Location LPR #9	2	5 years	2024	2029	\$ 16,462	\$ -	\$ -	\$ -	\$ -	\$ 16,462
Total						\$ 233,100	\$ 188,930	\$ 513,019	\$ 494,532	\$ 315,408

FY 2025 – FY 2029 Police Department Equipment Plans



Fort Lauderdale Police Department

FY 2025 - FY 2029 Police Department Equipment Replacement Plan

Name	Division	Replacement Fiscal Year	Unit Price	# of Units	Life Cycle Estimates (Yrs)	FY 2025	FY 2026	FY 2027	FY 2028	FY2029
Boat Engine	Marine Unit	FY 2025	\$ 38,250	2	4	\$ 76,500	\$ -	\$ -	\$ -	\$ 76,500
Boat Engine	Marine Unit	FY 2025	\$ 38,250	2	4	\$ 76,500	\$ -	\$ -	\$ -	\$ 76,500
Camera (AXIS 5655 PTZ), including set-up costs	Technical Services	FY 2025	\$ 2,300	4	1	\$ 9,200	\$ 9,200	\$ 9,200	\$ 9,200	\$ 9,200
Camera (AXIS 5925 PTZ), including set-up costs	Technical Services	FY 2025	\$ 2,100	4	1	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400
5-Camera globe (AXIS 6010 4-way/secure PTZ)	Technical Services	FY 2025	\$ 4,500	1	2	\$ 4,500	\$ -	\$ 4,500	\$ -	\$ 4,500
Helmet Head Cushions	Dive Team	FY 2025	\$ 146	16	1	\$ 2,336	\$ 2,336	\$ 2,336	\$ 2,336	\$ 2,336
Electrical Enclosure NEMA Boxes	Technical Services	FY 2025	\$ 250	8	1	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Network Switches	Technical Services	FY 2025	\$ 225	8	1	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
High Resolution Cameras	Investigative Services	FY 2026	\$ 7,500	40	3	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
Boat Engine	Marine Unit	FY 2026	\$ 38,250	2	4	\$ -	\$ 76,500	\$ -	\$ -	\$ -
Boat Engine	Marine Unit	FY 2026	\$ 38,250	2	4	\$ -	\$ 76,500	\$ -	\$ -	\$ -
Handheld Detector 2.4 Ghz (NLJD) Audiotel	Technical Services	FY 2026	\$ 12,000	1	4	\$ -	\$ 12,000	\$ -	\$ -	\$ -
5-Camera globe (AXIS 6010 4-way/exposed PTZ)	Technical Services	FY 2026	\$ 3,700	1	2	\$ -	\$ 3,700	\$ -	\$ 3,700	\$ -
Nighttime Vision Goggles (SWAT unit)	SWAT Unit	FY 2027	\$ 10,000	45	4	\$ -	\$ -	\$ 450,000	\$ -	\$ -
Boat Engine	Marine Unit	FY 2027	\$ 38,250	2	4	\$ -	\$ -	\$ 76,500	\$ -	\$ -
Boat Engine	Marine Unit	FY 2027	\$ 38,250	2	4	\$ -	\$ -	\$ 76,500	\$ -	\$ -
Nighttime Vision Goggles (Bomb Squad)	Bomb Squad	FY 2027	\$ 10,000	4	4	\$ -	\$ -	\$ 40,000	\$ -	\$ -
KM Dive Helmet 37SS W/MWP Stainless Steel	Dive Team	FY 2027	\$ 10,000	3	5	\$ -	\$ -	\$ 30,000	\$ -	\$ -
KMACS-5 Communications Equipment	Dive Team	FY 2027	\$ 8,085	2	5	\$ -	\$ -	\$ 16,170	\$ -	\$ -
6-Tank Bank reserve air system	Dive Team	FY 2027	\$ 1,115	3	5	\$ -	\$ -	\$ 3,345	\$ -	\$ -
Boat Engine	Marine Unit	FY 2028	\$ 38,250	2	4	\$ -	\$ -	\$ -	\$ 76,500	
Boat Engine	Marine Unit	FY 2028	\$ 38,250	2	4	\$ -	\$ -	\$ -	\$ 76,500	
Radio Controlled Robot	Bomb Squad	FY 2030	\$ 300,000	1	7	\$ -	\$ -	\$ -	\$ -	\$ -
Total						\$ 181,236	\$ 492,436	\$ 720,751	\$ 180,436	\$ 481,236