



TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: August 20, 2024

TITLE: Fiscal Year 2025 Tentative Budget Highlights - **(Commission Districts 1, 2, 3 and 4)**

City staff will facilitate a discussion of key changes that have been made since the FY 2025 Proposed Budget was submitted to the Mayor and City Commission on July 2, 2024, at the City Commission Regular Meeting. Staff will also seek feedback on items that are not currently incorporated in the FY 2025 Budget.

Resource Impact

There is no fiscal impact associated with this item.

Strategic Connections

This item supports the Press Play Fort Lauderdale 2029 Strategic Plan, specifically advancing:

- Guiding Principle: Fiscal Responsibility

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United.

Attachments

Exhibit 1 - FY 2025 Tentative Budget Highlights Presentation

Exhibit 2 - FY 2024 Budget Advisory Board Work Plan

Prepared by: Yvette Matthews, Acting Director, Office of Management and Budget

Acting Department Director: Yvette Matthews, Office of Management and Budget